ADDENDUM "A"

DOT CONTRACT BE797

LOCAL AGREEMENT (FY 19/20)

This Local Agreement between Department of Transportation, District <u>6</u>, <u>South Dade Maintenance Yard</u>, hereinafter referred to as DOT, and the Department of Corrections' <u>Everglades Correctional Institution</u>, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated <u>25th</u> day of <u>June 2019</u>.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$579,818.00.

ACTIVITY	DESCRIPTION	UNIT	PRICE	QUANITY	TOTAL COST
028	Facility and Equipment Maintenance	Man-hours	\$10.65	3000.00	\$31,950.00
033	Training	Man-hours	\$10.65	154.93	\$1,650.00
036	FDC Officer Travel Time	Man-hours	\$30.53	3000.00	\$90,000.00
411	Asphalt Repair (Manual)	Man-hours	\$10.65	500.00	\$5,325.00
432	Repair Non-Paved Shoulders (Manual)	Man-hours	\$10.65	3000.00	\$21,950.00
433	Sodding	Man-hours	\$10.65	600.00	\$6,390.00
435	Seeding, Fertilizing and Mulching	Man-hours	\$10.65	600.00	\$2,798.00
451	Clean Drainage Structures	Man-hours	\$10.65	600.00	\$6,390.00
457	Concrete Repair	Man-hours	\$10.65	2000.00	\$21,300.00
459	Concrete Sidewalk Repair	Man-hours	\$10.65	2000.00	\$21,300.00
484	Intermediate Machine Mowing	Man-hours	\$10.65	1500.00	\$15,975.00
485	Small Machine Mowing	Man-hours	\$10.65	3000.00	\$31,950.00
487	Weed Control (Manual)	Man-hours	\$10.65	3000.00	\$31,950.00
492	Tree Trimming and Removal	Man-hours	\$10.65	3000.00	\$31,950.00

Department of Corrections

Name:

Warden

Title: Maintenance Engineer

Department of Transportation

Title:

Major, Work Release

Center (as necessary)

Attachment:

Fiscal Year 19/20 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance

DOT District Maintenance Office

FDC Regional Office, Attention Regional Director

FDC Central Office - Bureau of Security Operations