

ADDENDUM "A"

CONTRACT BE797

LOCAL AGREEMENT (FY 19/20)

This Local Agreement between Department of Transportation, District 5, Leesburg Operations Center or Maintenance Yard, hereinafter referred to as DOT, and the Department of Corrections' Lake Corrections Institute, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated 30th day of June, 2019.

DOT agrees to compensate FDC for inmate labor up to the amount of \$400,000 as provided for by this Local Agreement for the following activities:

Using Activity 036 in Addendum "B", DOT agrees to compensate FDC for daily FDC Officer Travel Time between the Department of Corrections facility and the work site, except as limited below:

- If FDC Officer Travel Time is less than 30 minutes for a day, no compensation will be provided
- If FDC Officer Travel Time is greater than 2 hours for a day, only 2 hours of compensation will be provided.

Activity No.	Description	Unit	Unit Price	Estimated Quantity	Total Cost
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SEE ATTACHED.

FDC agrees to provide 4 correctional officers to supervise 20 inmates for labor to be performed as scheduled by DOT.

DOT agrees to supervise 0 community and/or minimum custody inmates as supplemental support labor. DOT shall compensate FDC for the below-mentioned number of inmates at the wage rate in Addendum "B" of this Agreement per inmate hour for each work day when that number is made available by FDC, whether used or not as supplemental/support labor by DOT. If a lesser number than that stated above is made available, compensation shall be for the number made available. If DOT agrees to supervise a number of inmates that exceeds the below-mentioned number, compensation shall be for the number stated above plus those in excess of that number.

FDC agrees to provide 4 correctional officers to supervise 20 inmates for labor to be performed as scheduled by DOT.

The work week shall be as follows:

Standard work schedule will be Monday thru Thursday, beginning at 7:00 AM and ending at 4:00 PM. Schedule may be modified by Contractors for Contracts E5U87 (Lake County Performance Maintenance) and E5Q90 (Sumter/Marion County Asset Maintenance), respectively. See other provisions to this local agreement for additional information.

As part of this agreement, 1 officer with 5 inmates will be assigned to Contract E5U87 (Lake County Performance Maintenance) and 2 officers with 10 inmates will be assigned to Contract E5Q90 (Sumter/Marion County Asset Maintenance).

Other provisions of this Local Agreement are as follows:

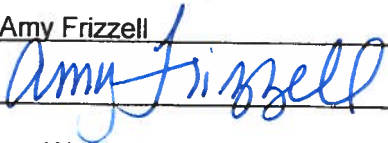
FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.


The effective dates of this Agreement are July 1, 2019, through June 30, 2020. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 28TH day of June 2019.

Department of Corrections

Name: Amy Frizzell
Signature: 
Title: Warden

Department of Transportation

Name: Philip Maggio, P.E.
Signature: 
Title: Operations Maintenance Engineer

LEGAL REVIEW:

Attachment: Fiscal Year 19/20 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office – Bureau of Security Operations

Addendum "B"
DOT LABOR UNIT COST for DEPARTMENT of CORRECTION (FDC) AGREEMENT

Activity Number	Activity Description	Units	Unit Labor Cost	Estimated	TOTAL
				Quantity	Cost
28	Facility & Equipment Maintenance	Man-hours (MH)	10.65	1400	\$14,910.00
36	FDC Officer Travel Time	Man-hours (MH)	30.53	832	\$25,401.00
411	Asphalt Repair (Manual)	Man-hours (MH)	10.65	200	\$2,130.00
412	Asphalt Repair (Mechanical)	Man-hours (MH)	10.65	10	\$106.50
414	Base Repair	Man-hours (MH)	10.65	10	\$106.50
423	Concrete Pavement Joint Repair	Man-hours (MH)	10.65	10	\$106.50
424	Concrete Slope Pavement Joint Repair	Man-hours (MH)	10.65	10	\$106.50
425	Concrete Pavement Surface Repair	Man-hours (MH)	10.65	10	\$106.50
432	Repairing Non-Paved Shoulders (Manual)	Man-hours (MH)	10.65	1200	\$12,780.00
433	Sodding	Man-hours (MH)	10.65	2500	\$26,625.00
435	Seeding, Fertilizing and Mulching	Man-hours (MH)	10.65	212	\$2,257.80
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Man-hours (MH)	10.65	172	\$1,831.80
437	Misc. Slope & Ditch Repair	Man-hours (MH)	10.65	1000	\$10,650.00
451	Clean Drainage Structures	Man-hours (MH)	10.65	6200	\$66,030.00
456	Repair or Replace Storm-Side-Cross Drains	Man-hours (MH)	10.65	274	\$2,918.10
457	Concrete Repair	Man-hours (MH)	10.65	1400	\$14,910.00
459	Concrete Sidewalk Repair	Man-hours (MH)	10.65	900	\$9,585.00
461	Roadside Ditches, Clean & Reshape (Mechanical)	Man-hours (MH)	10.65	22	\$234.30
464	Outfall Ditches, Clean & Repair	Man-hours (MH)	10.65	600	\$6,390.00
465	Mitigation Area Maintenance	Man-hours (MH)	10.65	245	\$2,610.00
471	Large Machine Mowing	Man-hours (MH)	10.65	1714	\$18,255.50
482	Slope Mowing	Man-hours (MH)	10.65	1350	\$14,378.50
485	Small Machine Mowing	Man-hours (MH)	10.65	928	\$9,883.20
487	Weed Control (Manual)	Man-hours (MH)	10.65	5000	\$53,250.00
489	Wildflowers	Man-hours (MH)	10.65	134	\$1,427.10
490	Fertilizing	Man-hours (MH)	10.65	10	\$106.50
492	Tree Trimming & Removal	Man-hours (MH)	10.65	1034	\$11,012.75
493	Landscaping Area Maintenance	Man-hours (MH)	10.65	850	\$9,053.50
494	Chemical Weed & Grass Control (Spot Weeding)	Man-hours (MH)	10.65	10	\$106.50
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours (MH)	10.65	10	\$106.50
498	Storm Water Management	Man-hours (MH)	10.65	1430	\$15,230.50
519	Delineators	Man-hours (MH)	10.65	10	\$106.50
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours (MH)	10.65	10	\$106.50
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours (MH)	10.65	10	\$106.50
522	Sign Cleaning	Man-hours (MH)	10.65	10	\$106.50
526	Guardrail Repair	Man-hours (MH)	10.65	1000	\$10,650.00
527	Fence Repair	Man-hours (MH)	10.65	350	\$3,727.50
530	Routine Attenuator Inspection & Service	Man-hours (MH)	10.65	10	\$106.50
531	Attenuator Repair	Man-hours (MH)	10.65	10	\$106.50
540	Graffiti Removal	Man-hours (MH)	10.65	10	\$106.50
541	Roadside Litter Removal	Man-hours (MH)	10.65	2228	\$23,728.70
542	Road Sweeping (Manual)	Man-hours (MH)	10.65	850	\$9,052.00
545	Edging & Sweeping	Man-hours (MH)	10.65	1575	\$16,774.50
805	Bridge Joint Repair	Man-hours (MH)	10.65	10	\$106.50
806	Bridge Deck Maintenance & Repair	Man-hours (MH)	10.65	10	\$106.50
810	Bridge Handrail Maintenance & Repair	Man-hours (MH)	10.65	10	\$106.50
825	Superstructure Maintenance & Repair	Man-hours (MH)	10.65	10	\$106.50
845	Substructure Maintenance & Repair	Man-hours (MH)	10.65	25	\$266.25
859	Channel Maintenance	Man-hours (MH)	10.65	10	\$106.50
888	Bridge Damage Repair	Man-hours (MH)	10.65	10	\$106.50
991	Emergency Maintenance	Man-hours (MH)	10.65	10	\$106.50
995	Maintenance Support Services	Man-hours (MH)	10.65	10	\$106.50
996	Miscellaneous Routine Maintenance	Man-hours (MH)	10.65	150	\$1,597.50
				TOTAL	\$400,000.00