

**ADDENDUM "A"**

**DOT CONTRACT BE797**

**LOCAL AGREEMENT (FY 19/20)**

This Local Agreement between Department of Transportation, District II, Jacksonville Maintenance Yard, hereinafter referred to as DOT, and the Department of Corrections' Baker Correctional Institution, hereinafter referred to as FDC, shall be made part of the Master Agreement between the above-mentioned agencies dated 28<sup>th</sup> day of June.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$185,529.39.

DOT agrees to supervise zero (0) community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide two correctional officers to supervise 10 inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

Crew – P01: One correctional officer/Five inmates Monday through Thursday - 7:15 a.m. to 4:15 p.m.

Crew – P02: One correctional officer/Five inmates Tuesday through Friday – 7:15 a.m. to 4:15 p.m.

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are July 1, 2019 through June 30, 2020. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 28<sup>th</sup> day of June 2019.

Department of Corrections

Name: <sup>acted</sup> J. Howell / J. Howell  
Man Jeffcoat

Title: Warden  
Baker Correctional Institution

Department of Transportation

Name: Sharon Griffiths  
Sharon Griffiths, P.E.

Title: Operations Engineer,  
Jacksonville Operations

Attachment: Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance  
DOT District Maintenance Office  
FDC Regional Office, Attention Regional Director  
FDC Central Office - Bureau of Security Operations

TOTAL UNIT ALLOCATION:

\$185,529.39

ADDENDUM B

Report to Ellis Road  
Baker Correctional Institution

Yarborough

Stalvey

Act. No.	Activity Description	Units	Unit Labor Cost	P01 (M-TH)		P02 (TU-FR)	
				Estimated Quantity	Total Cost	Estimated Quantity	Total Cost
1	Supplemental Support	manhours MH	\$10.65	0	\$ -	0	\$ -
28	Facility and Equipment Maintenance	manhours MH	\$10.65	219	\$ 2,323.50	414	\$ 4,415.61
30	Down Time	manhours MH	\$10.65	40	\$ 426.00	4	\$ 42.60
33	Training	manhours MH	\$10.65	10	\$ 106.50	10	\$ 106.50
36	FDC Officer Travel Time	manhours MH	\$30.63	27	\$ 8,395.75	29	\$ 8,548.40
411	Asphalt Repair (Manual)	manhours MH	\$10.65	0	\$ -	100	\$ 1,065.00
412	Asphalt Repair (Mechanical)	manhours MH	\$10.65	0	\$ -	0	\$ -
414	Base Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
421	Pressure Grouting	manhours MH	\$10.65	0	\$ -	0	\$ -
423	Concrete Pavement Joint Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
424	Concrete Slope Pavement Joint Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
425	Concrete Pavement Surface Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
431	Motor Grader Operation	manhours MH	\$10.65	0	\$ -	0	\$ -
432	Repairing Non-Paved Shoulders (Manual)	manhours MH	\$10.65	0	\$ -	0	\$ -
433	Sodding	manhours MH	\$10.65	0	\$ -	0	\$ -
435	Seeding, Fertilizing & Mulching	manhours MH	\$10.65	0	\$ -	0	\$ -
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	manhours MH	\$10.85	0	\$ -	0	\$ -
437	Miscellaneous Slope & Ditch Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
451	Clean Drainage Structures	manhours MH	\$10.65	0	\$ -	2	\$ 266.25
456	Repair or Replace Storm-Slope-Cross Drains	manhours MH	\$10.65	0	\$ -	0	\$ -
457	Concrete Repair	manhours MH	\$10.65	102	\$ 1,065.00	0	\$ -
459	Concrete Sidewalk Repair	manhours MH	\$10.65	40	\$ 426.00	0	\$ -
461	Roadside Ditches, Clean and Reshape (Mechanical)	manhours MH	\$10.65	40	\$ 426.00	0	\$ -
464	Outfall Ditches, Clean and Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
465	Mileage Area Maintenance	manhours MH	\$10.65	370	\$ 3,940.50	450	\$ 5,218.50
471	Large Machine Mowing	manhours MH	\$10.65	0	\$ -	0	\$ -
482	Slope Mowing	manhours MH	\$10.65	50	\$ 5,325.00	100	\$ 1,065.00
484	Intermediate Machine Mowing	manhours MH	\$10.65	0	\$ -	200	\$ 2,130.00
485	Small Machine Mowing	manhours MH	\$10.65	80	\$ 852.00	200	\$ 2,130.00
487	Weed Control (Manual)	manhours MH	\$10.65	450	\$ 4,792.50	250	\$ 2,662.50
489	Wildflowers	manhours MH	\$10.65	0	\$ -	0	\$ -
490	Fertilizing	manhours MH	\$10.65	0	\$ -	10	\$ 106.50
492	Tree Trimming and Removal	manhours MH	\$10.65	200	\$ 2,130.00	100	\$ 1,065.00
493	Landscape Area Maintenance	manhours MH	\$10.65	100	\$ 1,065.00	100	\$ 1,065.00
494	Chemical Weed and Grass Control (Spot Applications)	manhours MH	\$10.65	0	\$ -	8	\$ 85.20
497	Chemical Weed and Grass Control (Selective Weeding)	manhours MH	\$10.65	0	\$ -	0	\$ -
498	Storm Water Management	manhours MH	\$10.65	0	\$ -	0	\$ -
499	Control of Exotic/Invasive Species	manhours MH	\$10.65	0	\$ -	0	\$ -
519	Delineators	manhours MH	\$10.65	0	\$ -	0	\$ -
520	Signs (Ground Signs 30 Sq. Ft. or Less)	manhours MH	\$10.65	300	\$ 3,195.00	0	\$ -
521	Signs (Ground Signs over 30 Sq. Ft.)	manhours MH	\$10.65	100	\$ 1,065.00	0	\$ -
522	Sign Cleaning	manhours MH	\$10.65	0	\$ -	0	\$ -
525	Guardrail Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
527	Fence Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
530	Routine Attenuator Inspection and Service	manhours MH	\$10.65	0	\$ -	0	\$ -
531	Attenuator Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
532	Pavement Striping (Large Machine)	manhours MH	\$10.65	0	\$ -	0	\$ -
534	Pavement Marking (Small Machine)	manhours MH	\$10.65	0	\$ -	0	\$ -
537	Raised Pavement Marker	manhours MH	\$10.65	0	\$ -	0	\$ -
540	Graffiti Removal	manhours MH	\$10.65	0	\$ -	0	\$ -
541	Roadside Litter Removal	manhours MH	\$10.65	200	\$ 2,130.00	150	\$ 1,597.50
542	Road Sweeping (Manual)	manhours MH	\$10.65	0	\$ -	20	\$ 213.00
543	Road Sweeping (Mechanical)	manhours MH	\$10.65	0	\$ -	0	\$ -
544	Rest Area Maintenance	manhours MH	\$10.65	0	\$ -	0	\$ -
545	Edging & Sweeping	manhours MH	\$10.65	60	\$ 639.00	200	\$ 2,130.00
623	Maintenance of Toll Buildings & Area	manhours MH	\$10.65	0	\$ -	0	\$ -
701	Emergency Fence Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
702	Emergency Installation Traffic Control Services	manhours MH	\$10.65	0	\$ -	0	\$ -
703	Emergency Paved Road Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
704	Debris Removal	manhours MH	\$10.65	0	\$ -	0	\$ -
705	Emergency Seeding, Fertilizing, Sodding	manhours MH	\$10.65	0	\$ -	0	\$ -
706	Emergency Slope & Ditch Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
707	Emergency Storm Draining, Cleaning	manhours MH	\$10.65	0	\$ -	0	\$ -
708	Emergency Delinestor/Attenuator Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
709	Emergency Lighting Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
710	Emergency Pavement Marking/Striping	manhours MH	\$10.65	0	\$ -	0	\$ -
711	Emergency Bridge Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
713	Emergency Non-Paved Road Repair	manhours MH	\$10.65	0	\$ -	0	\$ -
714	Flood Abatement	manhours MH	\$10.65	0	\$ -	0	\$ -
779	Motorist Aid Callbox Maintenance	manhours MH	\$10.65	0	\$ -	0	\$ -
781	Weight Station Building and Grounds Maint.	manhours MH	\$10.65	0	\$ -	0	\$ -
787	Highway Lighting Maintenance	manhours MH	\$10.65	0	\$ -	0	\$ -
887	Traffic Control	manhours MH	\$10.65	0	\$ -	0	\$ -
989	Hurricane Preparation Buildings	manhours MH	\$10.65	100	\$ 1,065.00	100	\$ 1,065.00
991	Emergency Maintenance	manhours MH	\$10.65	0	\$ -	0	\$ -
992	Periodic Maintenance	manhours MH	\$10.65	0	\$ -	0	\$ -
993	Betterment	manhours MH	\$10.65	0	\$ -	0	\$ -
994	Work Performed for Other State Agencies	manhours MH	\$10.65	0	\$ -	0	\$ -
995	Maintenance Support Services	manhours MH	\$10.65	30	\$ 3,215.98	290	\$ 3,082.00
996	Miscellaneous Routine Maintenance	manhours MH	\$10.65	40	\$ 426.00	40	\$ 426.00

\$92,764.73

\$92,764.66