

ADDENDUM "A"

LOCAL AGREEMENT

This Local Agreement between Department of Transportation, District 5 , Deland Operations Center or Maintenance Yard, hereinafter referred to as DOT, and the Department of Corrections' Tomoka Correctional Institution and Work Camp, hereinafter referred to as FDC, shall be an attachment to and made a part of the Master Agreement between the above-mentioned agencies dated 25th day of June 2017 .

DOT agrees to compensate FDC for inmate labor the estimated amount of \$425,000.00 as provided for by this Local Agreement for the following activities:

Activity No.	Description	Unit	Unit Price	Estimated Quantity	Estimated Total Cost
---------------------	--------------------	-------------	-------------------	---------------------------	-----------------------------

LIST EACH ACTIVITY AND RELATED INFORMATION AS SHOWN ABOVE

Please refer to ADDENDUM "B" for the list of work activities and quantities.

DOT agrees to supervise 0 community and/or minimum custody inmates as supplemental support labor. .

FDC agrees to provide 5 correctional officers to supervise 25 inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

LIST WORK SCHEDULE TO INCLUDE DAYS, HOURS, ETC.

Four (4) work crews shall work a four (4) day ten-hour work schedule, Monday thru Thursday, or Tuesday thru Friday from 6:30 a.m. end at 4:30 p.m. with a thirty –minute lunch break.

The work week hours are subject to change due to the operational needs. DOT will notify FDC two weeks prior to any schedule changes.

The Master Agreement as agreed to annually between DOT and FDC is incorporated into the Asset Maintenance Contract E5P62. The Master Agreement will govern in any discrepancies between the Asset Maintenance Contract and the Master Agreement.

DOT will provide one (1) inmate crew from DeLand Operations to the contractor for performance of routine maintenance activities as directed by the contractor. Each inmate crew will consist of 1 FDC Officer and 5 inmates. Work will be limited to the right of way and other easements within the respective maintenance areas from which the inmates are provided. Work for each inmate crew will be governed by applicable addendum to the Master Agreement (i.e. Local Agreement) between DOT and FDC.

The Asset Maintenance contractor will provide, maintain and store all vehicles, equipment and materials necessary for FDC crew assigned work on Contract E5P62.

DOT will act as liaison between the Asset Maintenance Contractor and FDC. In the event of a dispute, the Contractor shall provide documentation to DOT in cases where FDC supervisors fail to follow rules, regulations, policies and procedures pertaining to the performance of assigned work. Decisions by DOT will be considered final resolution to all disputes.

Other provisions of this Local Agreement are as follows:

LIST ANY OTHER PROVISIONS TO BE INCLUDED IN THE LOCAL AGREEMENT

The effective dates of this Agreement are July 1, 2017, through June 30, 2018. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 28th day of JUNE, 2017.

Department of Corrections

Name: *Alan J. Gurnea*

Title: Warden

Name: _____

Title: Major, Work Release Center (as necessary)

Department of Transportation

Name: *R. C. [Signature]*

Title: Maintenance Engineer

LEGAL REVIEW: _____

Copies shall be sent to the following offices:

- DOT Office of Maintenance
- DOT District Maintenance Office
- FDC Regional Office, Attention Regional Director
- FDC Central Office – Bureau of Security Operations

ADDENDUM B

DOT LABOR UNIT COST 2017/2018
 FOR DEPARTMENT OF CORRECTIONS (FDC) AGREEMENT

<u>Activity Number</u>	<u>Activity Description</u>	<u>Unit</u>	<u>Unit Labor Cost</u>	<u>Estimated Quantity</u>	<u>Total Cost</u>
1	Supplemental Support	Man-Hours	\$10.65		\$0.00
028	Facility & Equipment Maintenance	Man-Hours	\$10.65	2345	\$24,974.25
030	Down Time	Man-Hours	\$10.65		\$0.00
033	Training	Man-Hours	\$10.65		\$0.00
036	FDC Officer travel time	Man-Hours	\$30.53	208	\$6,350.24
411	Asphalt Repair (Manual)	Tons	\$10.65	20	\$213.00
412	Asphalt Repair (Mechanical)	Tons	\$10.65	5	\$53.25
414	Base Repair	Tons	\$10.65		\$0.00
421	Pressure Grouting	Cubic Feet	\$10.65		\$0.00
423	Concrete Pavement Joint Repair	Linear Feet	\$10.65		\$0.00
424	Concrete Slope Pavement Joint Repair	Linear Feet	\$10.65		\$0.00
425	Concrete Pavement Surface Repair	Square Feet	\$10.65		\$0.00
431	Motor Grader Operation	Shoulder Mile	\$10.65		\$0.00
432	Repairing Non-Paved Shoulders (Manual)	Square Yards	\$10.65	10000	\$106,500.00
433	Sodding	Square Yards	\$10.65	10000	\$106,500.00
435	Seeding, Fertilizing and Mulching	Acres	\$10.65	6	\$63.90
436	Rework Non-Paved Shoulders, Front Slopes and Roadside Ditches	Acres	\$10.65	40	\$426.00
437	Miscellaneous Slope & Ditch Repair	Cubic Yards	\$10.65	400	\$4,260.00
451	Clean Drainage Structures	Linear Feet	\$10.65	2500	\$26,625.00
456	Repair or Replace Store-Side-Cross Drains	Linear Feet	\$10.65	125	\$1,331.25
457	Concrete Repair	Cubic Yards	\$10.65	183	\$1,951.75
459	Concrete Sidewalk Repair	Square Yards	\$10.65		\$0.00
461	Roadside Ditches, Clean and Reshape (Mechanical)	Linear Feet	\$10.65	4000	\$42,600.00
464	Outfall Ditches, Clean and Repair	Linear Feet	\$10.65	645	\$6,869.25
465	Mitigation Area Maintenance	Acres	\$10.65		\$0.00
471	Large Machine Mowing	Acres	\$10.65		\$0.00
482	Slope Mowing	Acres	\$10.65		\$0.00

ADDENDUM B

**DOT LABOR UNIT COST
FOR DEPARTMENT OF CORRECTIONS (FDC) AGREEMENT**

<u>Activity Number</u>	<u>Activity Description</u>	<u>Unit</u>	<u>Unit Labor Cost</u>	<u>Estimated Quantity</u>	<u>Total Cost</u>
484	Intermediate Machine Mowing	Acres	\$10.65		\$0.00
485	Small Machine Mowing	Acres	\$10.65		\$0.00
487	Weed Control (Manual)	Acres	\$10.65	25	\$266.25
489	Wildflowers	Acres	\$10.65		\$0.00
490	Fertilizing	Tons	\$10.65		\$0.00
492	Tree Trimming and Removal	Man-Hours	\$10.65	50	\$532.50
493	Landscape Area Maintenance	Square Yards	\$10.65	622	\$6,624.30
494	Chemical Weed and Grass Control (Spot Applications)	Gallons	\$10.65		\$0.00
497	Chemical Weed and Grass Control (Selective Weeding)	Acres	\$10.65		\$0.00
498	Storm Water Management	Man-Hours	\$10.65	35	\$372.75
499	Control of Exotic/Invasive Species	Man-Hours	\$10.65		\$0.00
519	Delineators	Each	\$10.65	200	\$2,130.00
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Units	\$10.65		\$0.00
521	Signs (Ground Signs over 30 Sq. Ft.)	Units	\$10.65		\$0.00
522	Sign Cleaning	Units	\$10.65	250	\$2,662.50
526	Guardrail Repair	Linear Feet	\$10.65	250	\$2,662.50
527	Fence Repair	Linear Feet	\$10.65		\$0.00
530	Routine Attenuator Inspection and Service	Each	\$10.65		\$0.00
531	Attenuator Repair	Each	\$10.65		\$0.00
532	Pavement Striping (Large Machine)	Line Mile	\$10.65		\$0.00
534	Pavement Marking (Small Machine)	Square Feet	\$10.65		\$0.00
537	Raised Pavement Markers	Each	\$10.65		\$0.00
540	Graffiti Removal	Square Feet	\$10.65	200	\$2,130.00
541	Roadside Litter Removal	Acres	\$10.65	938	\$9,989.70
542	Road Sweeping (Manual)	Curb Mile	\$10.65		\$0.00
543	Road Sweeping (Mechanical)	Curb Mile	\$10.65		\$0.00
544	Rest Area Maintenance	Man-Hours	\$10.65		\$0.00

ADDENDUM B

**DOT LABOR UNIT COST
FOR DEPARTMENT OF CORRECTIONS (FDC) AGREEMENT**

<u>Activity Number</u>	<u>Activity Description</u>	<u>Unit</u>	<u>Unit Labor Cost</u>	<u>Estimated Quantity</u>	<u>Total Cost</u>
545	Edging and Sweeping	Edge Mile	\$10.65	10	\$106.50
623	Maintenance of Toll Buildings and Area	Man-Hours	\$10.65		\$0.00
701	Emergency Fence Repair	Man-Hours	\$10.65	6.5	\$69.23
702	Emergency Installation Traffic Control Services	Man-Hours	\$10.65		\$0.00
703	Emergency Paved Road Repair	Man-Hours	\$10.65		\$0.00
704	Debris Removal	Man-Hours	\$10.65	500	\$5,325.00
705	Emergency Seeding, Fertilizing, Sodding	Man-Hours	\$10.65	100	\$1,065.00
706	Emergency Slope and Ditch Repair	Man-Hours	\$10.65	100	\$1,065.00
707	Emergency Storm Drain Cleaning	Man-Hours	\$10.65	100	\$1,065.00
708	Emergency Delineator/Attenuator Repair	Man-Hours	\$10.65	100	\$1,065.00
709	Emergency Lighting Repair	Man-Hours	\$10.65		\$0.00
710	Emergency Pavement Marking/Striping	Man-Hours	\$10.65	100	\$1,065.00
711	Emergency Bridge Repair	Man-Hours	\$10.65	200	\$2,130.00
713	Emergency Non Paved Road Repair	Man-Hours	\$10.65		\$0.00
714	Flood Abatement	Man-Hours	\$10.65		\$0.00
779	Motorist Aid Callbox Maintenance	Each	\$10.65		\$0.00
781	Weight Station Building and Grounds Maintenance	Man-Hours	\$10.65	100	\$1,065.00
783	Railroad Crossing Maintenance	Man-Hours	\$10.65		\$0.00
784	Railroad Signal Maintenance	Man-Hours	\$10.65		\$0.00
787	Highway Lighting Maintenance	Man-Hours	\$10.65		\$0.00
805	Bridge Joint Repair	Linear Feet	\$10.65		\$0.00
806	Bridge Deck Maintenance & Repair	Square Feet	\$10.65	50	\$532.50
810	Bridge Handrail Maintenance & Repair	Linear Feet	\$10.65	63	\$665.63
825	Superstructure Maintenance & Repair	Man-Hours	\$10.65		\$0.00
845	Substructure Maintenance & Repair	Man-Hours	\$10.65	81	\$862.65
859	Channel Maintenance	Man-Hours	\$10.65	10	\$106.50
861	Routine Bridge Electrical Maintenance	Man-Hours	\$10.65		\$0.00

ADDENDUM B

**DOT LABOR UNIT COST
FOR DEPARTMENT OF CORRECTIONS (FDC) AGREEMENT**

865	Routine Bridge Mechanical Maintenance	Man-Hours	\$10.65	\$0.00
869	Moveable Bridge Structural Maintenance	Man-Hours	\$10.65	\$0.00
888	Bridge Damage Repair	Man-Hours	\$10.65	\$0.00
896	Ferry Slip Maintenance and Repair	Man-Hours	\$10.65	\$0.00
898	Tunnel Maintenance	Man-Hours	\$10.65	\$0.00
901	Bridge Inspection	Man-Hours	\$10.65	\$0.00
987	Traffic Control	Man-Hours	\$10.65	\$0.00
989	Hurricane Preparation Buildings	Man-Hours	\$10.65	\$0.00
990	Hurricane Preparation Panel & Bridges	Man-Hours	\$10.65	\$0.00
991	Emergency Maintenance	Man-Hours	\$10.65	\$0.00
992	Periodic Maintenance	Man-Hours	\$10.65	\$0.00
993	Betterment	Man-Hours	\$10.65	\$0.00
994	Work Performed for Other State Agencies	Man-Hours	\$10.65	\$0.00
995	Maintenance Support Services	Man-Hours	\$10.65	\$0.00
996	Miscellaneous Routine Maintenance	Man-Hours	\$10.65	\$0.00
			Total:	\$425,000