ADDENDUM "A"

DOT CONTRACT BE797

LOCAL AGREEMENT (FY 20/21)

This Local Agreement between Department of Transportation, District **6**, **South Dade Maintenance Yard**, hereinafter referred to as DOT, and the Department of Corrections' **Everglades Correctional Institution**, hereinafter referred to as FDC, shall be made a part of the Master Agreement between the above-mentioned agencies dated **26th** day of **June 2020**.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is **$579,818.00.**

ACTIVITY	DESCRIPTION	UNIT	PRICE	QUANITY	TOTAL COST
028	Facility and Equipment Maintenance	Man-hours	$10.65	3000.00	$31,950.00
033	Training	Man-hours	$10.65	154.93	$1,650.00
036	FDC Officer Travel Time	Man-hours	$30.53	3000.00	$90,000.00
411	Asphalt Repair (Manual)	Man-hours	$10.65	500.00	$5,325.00
432	Repair Non-Paved Shoulders (Manual)	Man-hours	$10.65	3000.00	$21,950.00
433	Sodding	Man-hours	$10.65	600.00	$6,390.00
435	Seeding, Fertilizing and Mulching	Man-hours	$10.65	600.00	$2,798.00
451	Clean Drainage Structures	Man-hours	$10.65	600.00	$6,390.00
457	Concrete Repair	Man-hours	$10.65	2000.00	$21,300.00
459	Concrete Sidewalk Repair	Man-hours	$10.65	2000.00	$21,300.00
484	Intermediate Machine Mowing	Man-hours	$10.65	1500.00	$15,975.00
485	Small Machine Mowing	Man-hours	$10.65	3000.00	$31,950.00
487	Weed Control (Manual)	Man-hours	$10.65	3000.00	$31,950.00
492	Tree Trimming and Removal	Man-hours	$10.65	3000.00	$31,950.00

493	Landscape Area Maintenance	Man-hours	$10.65	3000.00	$21,950.00
540	Graffiti Removal	Man-hours	$10.65	1000.00	$10,650.00
541	Roadside Litter Removal	Man-hours	$10.65	6000.00	$63,900.00
542	Road Sweeping (Manual)	Man-hours	$10.65	1000.00	$10,650.00
545	Edging and Sweeping	Man-hours	$10.65	5600.00	$59,640.00
991	Emergency Maintenance	Man-hours	$10.65	2000.00	$21,300.00
995	Maintenance Support Services	Man-hours	$10.65	5500.00	$43,575.00
996	Miscellaneous Routine Maintenance	Man-hours	$10.65	3500.00	$27,275.00
TOTAL					**$579,818.00**

DOT agrees to supervise **0** community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide **7** correctional officers to supervise **35** inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:
FDC will provide three (3) crews on Monday, seven (7) crews Tuesday through Thursday and four (4) crews on Friday. The hours for each work day will be 7:30 am until 3:00 pm equaling 7.5 hours per inmate & a minimum of 5 inmates per crew. The Travel Time per Officer will be 6:30 am – 7:30 am from FDC to South Dade and 3:00 pm – 4:00 pm from South Dade to FDC equaling 2.0 hours of Travel Time per Officer per day. FDC may supply additional crews upon approval of the South Dade Maintenance Project Manager or higher-level Manager.

Other provisions of this Local Agreement are as follows:
FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled work day.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are **July 1, 2020**, through **June 30, 2021**. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this **26th** day of **June, 2020.**

Department of Corrections

Name: _Glen R Morris_

Title: ____Warden____ Glenn R Morris

Name: _W Smith_

Title: Major, Work Release W. Smith
Center

Department of Transportation

Name: Brian Jimmerson

Title: _Maintenance Engineer_

Attachment: Fiscal Year 20/21 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance
DOT District Maintenance Office
FDC Regional Office, Attention Regional Director
FDC Central Office – Bureau of Security Operations