

“ADDENDUM A”

CONTRACT W1177 / BE994

ESTIMATED LOCAL AGREEMENT (FY20/21)

This Local Agreement between the Florida Department of Transportation, **District Six, North Dade Maintenance Facility**, hereinafter referred to as DOT and the Florida Department of Corrections’ **South Florida Reception Center**, hereinafter referred to as FDC, shall be made a part of Master Agreement #W1177/BD994 between the above-mentioned agencies dated 26th day of June, 2020.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities included in the Maintenance Agreement Addendum “B” (attached) as listed below. The estimated total amount of the annual compensation for this Local Agreement is \$ 344,932.00.

DOT agrees to supervise **(0) zero** community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide **(3) three** correctional officers to supervisor **(15) fifteen** inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

FDC will provide **(2)** crews on Monday, **(3)** crews Tuesday through Thursday and **(1)** crews on Friday. The hours for **each workday will be 7:00 AM until 3:30 PM equaling 8 hours per crew**. DC may supply additional crews upon approval of the North Dade Maintenance Project Manager or higher-level Manager.

Activity	Description	Unit	Unit Price	Quantity	Total Cost
028	Facility and Equipment Maintenance	Man-hours	\$10.65	990	\$10,542
036	FDC Officer Travel Time	Man-hours	\$ 30.53	1413	\$43145
484	Intermediate Machine Mowing	Man-hours	\$10.65	170	\$1,812
485	Small Machine Mowing	Man-hours	\$10.65	66	\$708
487	Weed Control (Manual)	Man-hours	\$10.65	75	\$795
492	Tree Trimming and Removal	Man-hours	\$10.65	6946	\$73,973
540	Graffiti Removal	Man-hours	\$10.65	1755	\$18,688
541	Roadside Litter Removal	Man-hours	\$10.65	1153	\$12,281
545	Edging and Sweeping	Man-hours	\$10.65	66	\$708
995	Maintenance Support Services	Man-hours	\$10.65	14826	\$157,892
996	Miscellaneous Routine Maintenance	Man-hours	\$10.65	2290	\$24,388
<u>TOTAL</u>					\$344,932.00

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled workday.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in this Local Agreement.

The effective dates of this Agreement are July 1, 2020, through June 30, 2021. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 26th day of **June 2020**.

Florida Department of Corrections


Name: 
Mr. Francisco Acosta

Title: Warden

Name: _____

Title: Major, Work Release Center
(as necessary)

Florida Department of Transportation

Name: 
Bencze Vajta, PE

Title: Maintenance Engineer

Attachment: Fiscal Year 2020 / 2021 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

- DOT Office of Maintenance
- DOT District Maintenance Office
- FDC Regional Office, Attention Regional Director
- FDC Central Office, Bureau of Security Operations