ADDENDUM "A"

CONTRACT BE994

LOCAL AGREEMENT (FY 20/21)

This Local Agreement between the Florida Department of Transportation, District <u>One</u>, <u>Bartow</u> Operations Center or Maintenance Yard, hereinafter referred to as DOT, and the Florida Department of Corrections' <u>Fort Myers "Ortiz" Work Camp</u>, hereinafter referred to as FDC, shall be made a part of Master Agreement #W1177/DOT between the above-mentioned agencies dated <u>22nd</u> day of <u>June</u>, 2020.

DOT agrees to compensate FDC for inmate labor, as provided for by this Local Agreement, for maintenance activities listed in the Master Agreement Addendum "B" (attached). The estimated amount of annual compensation for this Local Agreement is \$521,944.62

DOT agrees to supervise 0 community and/or minimum custody inmates as supplemental support labor.

FDC agrees to provide 6 correctional officers to supervise 30 (Thirty) inmates for labor to be performed as scheduled by DOT.

The workweek shall be as follows:

Mondays through Thursday. Ten (10) hours per day

Other provisions of this Local Agreement are as follows:

FDC shall provide notice to DOT within one (1) hour of work shift start time should an FDC Officer not be available to supervise assigned inmates on a scheduled workday.

FDC shall notify DOT in the event FDC cannot fulfill the obligations as described in the Local Agreement.

The effective dates of this Agreement are July 1, 2020, through June 30, 2021. Provisions of this Local Agreement may be amended by written agreement of the parties.

Agreed to and signed this 26 day of	UNE, 2020.
Florida Department of Corrections	Florida Department of Transportation
Name: D. SNIDER, WARDEN	Name: Aul Bylli
Title: Warden	Title: Maintenance Engineer
Name: D. Frizzick Myo. (9)	
Title: Major, Work Release Center (as necessary)	

Attachment: Fiscal Year 20/21 Master Agreement with Addendum "B"

Copies shall be sent to the following offices:

DOT Office of Maintenance DOT District Maintenance Office FDC Regional Office, Attention Regional Director FDC Central Office – Bureau of Security Operations

5011	Unit						
Activity				Labor	Estimated	TOTAL	
Number	Activity Description	Unit	S	Cost	Quantity	Cost	
						\$44,381.15	
		Man-hours					
1	Supplemental Support	(MH))		10.45	4247.000		
						\$19,928.15	
000	Facility 0 Favious at Mariatanasa	54 b	78.41.15	10.45	1007.000		
028	Facility & Equipment Maintenance	Man-hours	(MH)	10.45	1907.000	\$0.00	
						\$0.00	
030	Down Time	Man-hours	(MH)	10.45	0.000		
			(*****)			\$0.00	
033	Training	Man-hours		10.45	0.000		
		Man-hours	(MH)				
444	Applied Desci (Manual)			40.45	46.000	£400.00	
411	Asphalt Repair (Manual)	Man-hours	(MH)	10.45	46.000	\$480.00	
		Ivian-nours	(1411)				
412	Asphalt Repair (Mechanical)			10.45	0.000	\$0.00	
	(Contraction of the contraction	Man-hours	(MH)				
			` '				
414	Base Repair			10.45	146.00	\$1,525.70	
		Man-hours	(MH)				
101				40.45	2 222	***	
421	Pressure Grouting	Man haven	(8.48.1)	10.45	0.000	\$0.00	
		Man-hours	(MH)				
423	Concrete Pavement Joint Repair			10.45	0.000	\$0.00	
		Man-hours	(MH)			70.00	
			` '				
424	Concrete Slope Pavement Joint Repair			10.45	0.000	\$0.00	
		Man-hours	(MH)				
405	Occupied Design (D. C. Design		1	40.45	0.000	**	
425	Concrete Pavement Surface Repair	Man-hours	(MH)	10.45	0.000	\$0.00	
		Man-nours	(1011)				
431	Motor Grader Operation		ŀ	10.45	0.000	\$0.00	
		Man-hours	(MH)				
			`				
432	Repairing Non-Paved Shoulders (Manual)			10.45	7302.923	\$76,315.55	
		Man-hours	(MH)				
422	Ondding			40.45	205 200	04.407.75	
433	Sodding	Man-hours	(MH)	10.45	395.000	\$4,127.75	
		(viari-riours	(IVIT)				
435	Seeding, Fertilizing and Mulching			10.45	0.000	\$0.00	
	<u> </u>				3.000	72.00	
	Rework Non-Paved Shoulders, Front					1	
436	Slopes and Roadside Ditches	Man-hours	(MH)	10.45	0.000	\$0.00	
		Man-hours	(MH)				
407	Minestenana Clana C Ditala Danaia			10.45	0.000	00.00	
437	Miscellaneous Slope & Ditch Repair	<u></u>		10.45	0.000	\$0.00	

Activity Number		1		Unit	1	
				Labor	Estimated	TOTAL
1101111001	Activity Description	Units	5	Cost	Quantity	Cost
		Man-hours	(MH)			
451	Clean Drainage Structures			10.45	2521.25	\$26,347.06
431	Clear Drainage Structures	Man-hours	(MH)	10.45	2021.20	\$20,347.00
	Repair or Replace Storm-Side-Cross		(******/			
456	Drains			10.45	50.000	\$522.50
		Man-hours	(MH)		:	
457	Concrete Repair			10.45	707.500	\$7,393.37
101	Consists (topal)	Man-hours	(MH)	10.10	101.000	41,000.01
459	Concrete Sidewalk Repair			10.45	3348.249	\$34,989.20
	Roadside Ditches, Clean & Reshape					:
461	(Mechanical)	Man-hours	(MH)	10.45	0.000	\$0.00
40.4	O ISH BUILD OF A BARRIS		(8.81)	40.45	2 000	***
464	Outfall Ditches, Clean & Repair	Man-hours	(MH)	10.45	0.000	\$0.00
						1
465	Mitigation Area Maintenance	Man-hours	(MH)	10.45	0.000	\$0.00
471	Large Machine Mowing	Man-hours	(MH)	10.45	0.000	\$0.00
4/1	Large Machine Mowing	Ivian-nouis	(1411.1)	10.40	0.000	\$0.00
482	Slope Mowing	Man-hours	(MH)	10.45	0.000	\$0.00
			1			
484	Intermediate Machine Mowing	Man-hours	(MH)	10.45	0.000	\$0.00
485	Small Machine Mowing	Man-hours	(MH)	10.45	30.000	\$313.50
487	Weed Control (Manual)	Man-hours	(MH)	10.45	12100.000	\$126,445.00
489	Wildflowers	Man-hours	(MH)	10.45	0.000	90.00
409	vildilowers	IVIAN-NOUIS	(IVID)	10.45	0.000	\$0.00
490	Fertilizing	Man-hours	(MH)	10.45	0.000	\$0.00
						\$44,485.65
492	Tree Trimming & Removal	Man-hours	(MH)	10.45	4257.000	
172	The Thinking & Northertal	1	·····/	.0.70	.207.000	\$0.00
493	Landscaping Area Maintenance	Man-hours	(MH)	10.45	0.000	
	Chemical Weed & Grass Control (Spot	Man-hours				Para de la companya d
	Weeding)	(MH)		10.45	0.000	\$0.00

Activity	ALL SOLVE TO A SELF ANTINICINE			Unit Labor	Estimated	TOTAL
Number	Activity Description	Units	3	Cost	Quantity	Cost
497	Chemical Weed & Grass Control (Selective Weeding)	Man-hours	(MH)	10.45	0.000	\$0.00
						\$34,568.60
498	Storm Water Management	Man-hours	(MH)	10.45	3308.000	60 002 00
499	Control of Exotic / Invasive Species	Man-hours	(MH)	10.45	940.000	\$9,823.00
400	Control of Exector invasive openes	Tital Houre	(10111)	10.10	0 10.000	
519	Delineators	Man-hours	(MH)	10.45	0.000	\$0.00
520	Signs (Ground Signs 30 Sq. Ft. or Less)	Man-hours	(MH)	10.45	140.000	\$1,463.00
521	Signs (Ground Signs over 30 Sq. Ft.)	Man-hours	(MH)	10.45	22.500	\$235.12
021	orgino (orodina orgino ovor oo oq. 1 k.)	, , , , , , , , , , , , , , , , , , ,	(1117.7)			-
522	Sign Cleaning	Man-hours	(MH)	10.45	0.000	\$0.00
526	Guardrail Repair	Man-hours	(MH)	10.45	12.500	\$130.62
527	Fence Repair	Man-hours	(MH)	10.45	0.000	\$0.00
530	Routine Attenuator Inspection & Service	Man-hours	(MH)	10.45	0.000	\$0.00
531	Attenuator Repair	Man-hours	(MH)	10.45	0.000	\$0 .00
532	Pavement Striping (Large Machine)	Man-hours	(MH)	10.45	0.000	\$0.00
534	Pavement Marking (Small Machine)	Man-hours	(MH)	10.45	0.000	\$0.00
554	Pavement Marking (Small Machine)	Man-nours	(IVIT)	10,45	. 0.000	φυ.υυ
537	Raised Pavement Markers	Man-hours	(MH)	10.45	0.000	\$0.00
	•					
540	Graffiti Removal	Man-hours	(MH)	10.45	0.000	\$0.00
541	Roadside Litter Removal	Man-hours	(MH)	10.45	6307.000	\$ 65,908.15
542	Road Sweeping (Manual)	Man-hours	(MH)	10.45	1327.000	\$13,867.15

DOT LABOR UNIT COST FOR DEPARTMENT OF CORRECTIONS (FDC) AGREEMENT							
Activity			Labor	Estimated	TOTAL		
Number	Activity Description	Units		Cost	Quantity	Cost	
543	Read Sweening (Machanical)	Man-hours	(MH)	10.45	0.000	\$0.00	
543	Road Sweeping (Mechanical)	IVIAIT-110015	(1011.1)	10.43	0.000	\$0.00	
						,	
544	Rest Area Maintenance	Man-hours	(MH)	10.45	0.000	00.550.45	
						\$6,552.15	
545	Edging & Sweeping	Man-hours	(MH)	10.45	627.000		
	auging a octooping					\$0.00	
			28 41 IX	40.45	0.000		
623	Maintenance of Toll Building & Area	Man-hours	(MH)	10.45	0.000	\$0.00	
						Ψ0.00	
701	Emergency Fence Repair	Man-hours	(MH)	10.45	0.000		
						\$0.00	
700	Emergency Installation Traffic Control	Man-hours	(MH)	10.45	0.000		
702	Services	IVIAIT-110UIS	(1411-)	10.40	0.000	\$0.00	
			9			*	
703	Emergency Paved Road Repair	Man-hours	(MH)	10.45	0.000		
						\$0.00	
704	Debris Removal	Man-hours	(MH)	10.45	0.000		
704	Deblio Removal	THOUSE THE	(**** 17			\$0.00	
1							
705	Emergency Seeding, Fertilizing, Sodding	Man-hours	(MH)	10.45	0.000	\$0.00	
ļ						\$0.00	
706	Emergency Slope & Ditch Repair	Man-hours	(MH)	10.45	0.000		
						\$0.00	
		Man bassa	(8.41.1)	40.45	0.000		
707	Emergency Storm Draining Cleaning	Man-hours	(MH)	10.45	0.000	\$0.00	
						Ψ0.00	
708	Emergency Delineator / Attenuator Repair	Man-hours	(MH)	10.45	0.000		
						\$0.00	
709	Emergency Lighting Repair	Man-hours	(MH)	10.45	0.000		
709	Emergency Lighting Repair	Mari-Hours	(1011 1)	10.43	0.000	\$0.00	
						,	
710	Emergency Pavement Marking / Striping	Man-hours	(MH)	10.45	0.000	<u> </u>	
						\$0.00	
711	Emergency Bridge Repair	Man-hours	(MH)	10.45	0.000		
` `			`			\$0.00	
			(84) (5	40.45	0.000		
713	Emergency Non-Pave Road Repair	Man-hours	(MH)	10.45	0.000	\$0.00	
						ψυ.υυ	
714	Flood Abatement	Man-hours	(MH)	10.45	0.000		

Activity Number	Activity Description	Units	•	Unit Labor Cost	Estimated Quantity	TOTAL Cost
						\$0.00
779	Motorist Aid Callbox Maintenance	Man-hours	(MH)	10.45	0.000	
781	Weight Station Building & Grounds Maintenance	Man-hours	(MH)	10.45	0.000	\$0 .00
						\$0 .00
783	Railroad Crossing Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
784	Railroad Signal Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
787	 Highway Lighting Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
805	Bridge Joint Repair	Man-hours	(MH)	10.45	0.000	
						\$0.00
806	Bridge Deck Maintenance & Repair	Man-hours	(MH)	10.45	0.000	
						\$0.00
810	Bridge Handrail Maintenance & Repair	Man-hours	(MH)	10.45	0.000	
						\$0.00
825	Superstructure Maintenance & Repair	Man-hours	(MH)	10.45	0.000	
						\$0.00
845	Substructure Maintenance & Repair	Man-hours	(MH)	10.45	0.000	
						\$0.00
859	Channel Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
861	Routine Bridge Electrical Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
865	Routine Bridge Mechanical Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
869	Movable Bridge Structural Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
888	Bridge Damage Repair	Man-hours	(MH)	10.45	0.000	
	33					\$0.00
896	Ferry Slip Maintenance & Repair	Man-hours	(MH)	10.45	0.000	
300	. Stry Silp Maintenance a respan		/			\$0.00
898	Tunnel Maintenance	Man-hours	(MH)	10.45	0.000	

	ADOR UNIT COST FOR DEFARIMENT			Unit		
Activity	A 41 14 Day 1 47	11-24		Labor	Estimated	TOTAL
Number	Activity Description	Units		Cost	Quantity	\$0.00
		1				\$0.00
901	Bridge Inspection	Man-hours	(MH)	10.45	0.000	
						\$0.00
007	TE- 0hl		(8.88.1)	40.45	0.000	
987	Traffic Control	Man-hours	(MH)	10.45	0.000	\$0.00
						φ0.00
989	Hurricane Preparation Building	Man-hours	(MH)	10.45	0.000	
						\$0.00
990	Hurricane Preparation Panels & Bridges	Man-hours	(MH)	10.45	0.000	
330	Trumcarie i Teparation i aneis & Bridges	191011-110013	(1017.1)	10.40	0.000	\$0.00
991	Emergency Maintenance	Man-hours	(MH)	10.45	0.000	***
			1			\$0.00
992	Periodic Maintenance	Man-hours	(MH)	10.45	0.000	
						\$0.00
	6.11			40.45	0.000	
993	Betterment	Man-hours	(MH)	10.45	0.000	\$0.00
ļ						Ψ0.00
994	Work Performed for Other State Agencies	Man-hours	(MH)	10.45	0.000	_
						\$261.25
995	Maintenance Support Services	Man-hours	(MH)	10.45	25.000	
333	maintenance oupport dervices	Man-nouis	(1411)	10.70	20.000	\$1,881.00
996	Miscellaneous Routine Maintenance	Man-hours	(MH)	10.45	180.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
330	Infocularicous Routine Maintenance	I Wall-Houls	(1411.1)	10.40	100.000	
					TOTAL	\$521,944.62