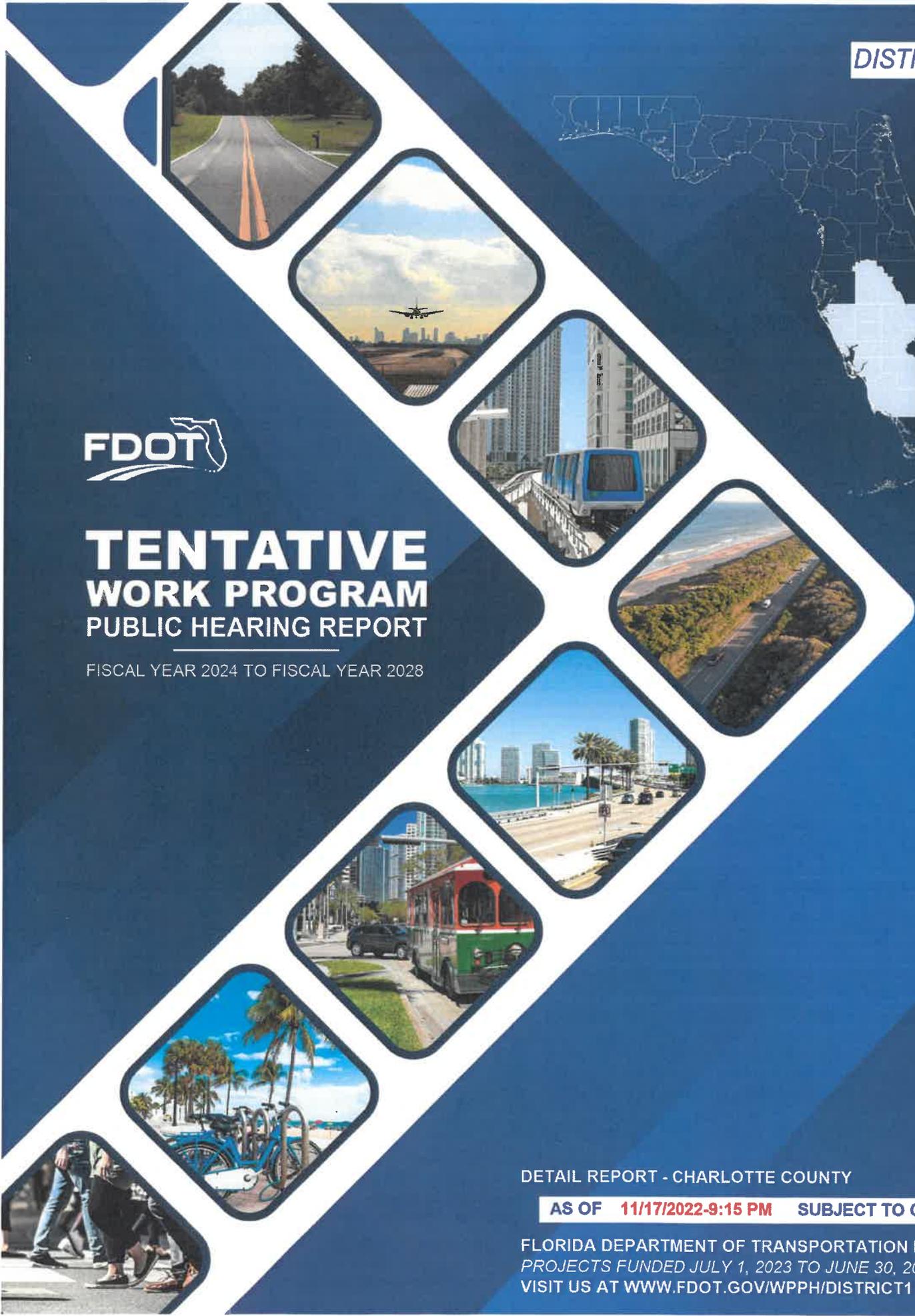




# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - CHARLOTTE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**Freight Logistics And Passenger Operations Program: /**

**446356-1 - PUNTA GORDA ARPT HOLDING BAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO		\$55,500		
	FAA		\$999,000		
	LF		\$55,500		
<b>Total for Project 446356-1</b>			<b>\$1,110,000</b>		

**451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$65,000	
	FAA			\$1,170,000	
	LF			\$65,000	
<b>Total for Project 451203-1</b>				<b>\$1,300,000</b>	

**451214-1 - PUNTA GORDA AIRPORT REALIGN TAXIWAY F**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$107,500		
	FAA		\$1,935,000		
	LF		\$107,500		
<b>Total for Project 451214-1</b>			<b>\$2,150,000</b>		

**451215-1 - PUNTA GORDA AIRPORT EXPAND AIR CARRIER RAMP**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$207,500		
	FAA		\$3,735,000		
	LF		\$207,500		
<b>Total for Project 451215-1</b>			<b>\$4,150,000</b>		

**451216-1 - PUNTA GORDA AIRPORT MAINTENANCE & OPERATIONS CENTER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$2,000,000			
	LF	\$2,000,000			
<b>Total for Project 451216-1</b>		<b>\$4,000,000</b>			

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**Freight Logistics And Passenger Operations Program: A**

**451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DPTO			\$37,500	
	FAA			\$675,000	
	LF			\$37,500	
<b>Total for Project 451489-1</b>				<b>\$750,000</b>	

**451993-1 - PUNTA GORDA AIRPORT REHABILITATE TAXIWAY A & C**

Type of Work: AVIATION PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DPTO	\$490,000			
	FAA	\$8,820,000			
	LF	\$490,000			
<b>Total for Project 451993-1</b>		<b>\$9,800,000</b>			

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**Freight Logistics And Passenger Operations Program: Int**

**449864-1 - PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	LF	\$1,000,000			
	SIWR	\$1,000,000			
<b>Total for Project 449864-1</b>		<b>\$2,000,000</b>			

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**Freight Logistics And Passenger Operations Program:**

**410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DU	\$82,000	\$50,000	\$82,800	\$82,800	
	LF	\$82,000	\$50,000	\$82,800	\$82,800	
<b>Total for Project 410119-1</b>		<b>\$164,000</b>	<b>\$100,000</b>	<b>\$165,600</b>	<b>\$165,600</b>	<b>\$</b>

**410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR	\$401,619		\$424,051	\$436,772	\$
	DPTO		\$411,700			\$
	LF	\$401,619	\$411,700	\$424,051	\$436,772	\$
<b>Total for Project 410138-1</b>		<b>\$803,238</b>	<b>\$823,400</b>	<b>\$848,102</b>	<b>\$873,544</b>	<b>\$</b>

**410145-1 - CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$1,131,543	\$1,123,603	\$1,235,963	\$1,227,473	\$1,
	LF	\$282,886	\$280,901	\$308,991	\$306,868	\$
<b>Total for Project 410145-1</b>		<b>\$1,414,429</b>	<b>\$1,404,504</b>	<b>\$1,544,954</b>	<b>\$1,534,341</b>	<b>\$2,</b>

**441979-1 - CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$1,131,543	\$750,452	\$767,437	\$762,164	\$1,
	LF	\$1,131,543	\$750,452	\$767,437	\$762,164	\$1,
<b>Total for Project 441979-1</b>		<b>\$2,263,086</b>	<b>\$1,500,904</b>	<b>\$1,534,874</b>	<b>\$1,524,328</b>	<b>\$3,</b>

**441980-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$419,616	\$461,578	\$507,736	\$468,860	\$
	LF	\$104,904	\$115,395	\$126,934	\$117,215	\$
<b>Total for Project 441980-1</b>		<b>\$524,520</b>	<b>\$576,973</b>	<b>\$634,670</b>	<b>\$586,075</b>	<b>\$</b>

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**412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$321,616	\$335,651	\$350,613	\$264,783
	DITS	\$321,616		\$300,000	\$366,688
<b>Total for Project 412665-1</b>		<b>\$643,232</b>	<b>\$335,651</b>	<b>\$650,613</b>	<b>\$631,471</b>

**413042-7 - I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$1,151,360			
	DIH	\$1,028			
<b>Total for Project 413042-7</b>		<b>\$1,152,388</b>			

**413625-1 - CITY OF PUNTA GORDA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$97,381	\$101,035	\$104,919	\$109,066
<b>Total for Project 413625-1</b>		<b>\$97,381</b>	<b>\$101,035</b>	<b>\$104,919</b>	<b>\$109,066</b>

**434965-2 - HARBORVIEW ROAD FROM MELBOURNE ST TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$10,000			
<b>Total for Project 434965-2</b>		<b>\$10,000</b>			

**434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	LF			\$10,800,000	
Construction	CARL			\$390,602	
	CM			\$577,424	
	LF			\$9,959,934	
	SA			\$5,090,717	
	SL			\$4,015,226	
	SM			\$3,182,704	
<b>Total for Project 434965-3</b>				<b>\$34,016,607</b>	

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**434965-5 - HARBORVIEW ROAD FROM MELBOURNE ST TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	CM	\$1,518,452			
	SA	\$5,688,363			
	SM	\$403,758			
<b>Total for Project 434965-5</b>		<b>\$7,610,573</b>			

**435105-2 - CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARM	\$191,866			
	TALM	\$458,134			
	TALT	\$1,000			
<b>Total for Project 435105-2</b>		<b>\$651,000</b>			

**437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2024	2025	2026	2027
Construction	DWS	\$4,548,996			
<b>Total for Project 437001-2</b>		<b>\$4,548,996</b>			

**437105-1 - CHARLOTTE TMC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$90,000	\$90,000	\$90,000	
<b>Total for Project 437105-1</b>		<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	

**438262-1 - SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARL				\$390,602
	DIH				\$1,123
	SL				\$1,125,523
	TALL				\$260,573
	TALT				\$3,760,192
<b>Total for Project 438262-1</b>					<b>\$5,538,013</b>

**440442-1 - SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$75,000			
<b>Total for Project 440442-1</b>		<b>\$75,000</b>			

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**441524-1 - TAMiami TRAIL (SR 45/US 41) FROM WILLIAM ST TO PEACE RIVER BRIDGE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$4,412,323			
	DIH	\$1,028			
	DS	\$818,577			
	LF	\$682,852			
	SA	\$596,666			
	SM	\$102,800			
Environmental	TALT	\$50,000			
<b>Total for Project 441524-1</b>		<b>\$6,664,246</b>			

**441552-1 - SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT ROAD (CR 74)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$3,666,291			
	DIH	\$5,140			
	DS	\$11,591,218			
	LF	\$240,290			
<b>Total for Project 441552-1</b>		<b>\$15,502,939</b>			

**441950-1 - SR 31 FROM CR 74 TO CR 74**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DI	\$500,000			
Construction	DI	\$9,244,225	\$50,000		
	DIH		\$1,058		
<b>Total for Project 441950-1</b>		<b>\$9,744,225</b>	<b>\$51,058</b>		

**442098-1 - I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE**

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR			\$300,000	
<b>Total for Project 442098-1</b>				<b>\$300,000</b>	

**444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR			\$852,000	
<b>Total for Project 444907-1</b>				<b>\$852,000</b>	

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**446281-1 - I-75 PUNTA GORDA WEIGH STATION - RESURFACING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2024	2025	2026	2027
Construction	DWS		\$11,966,196		
<b>Total for Project 446281-1</b>			<b>\$11,966,196</b>		

**446339-1 - US 41 (SR 45) AT S FORK ALLIGATOR CREEK**

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL		\$290,000		
<b>Total for Project 446339-1</b>			<b>\$290,000</b>		

**446340-1 - SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	CARL		\$1,460,000		
<b>Total for Project 446340-1</b>			<b>\$1,460,000</b>		

**446391-1 - US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	SL		\$150,000		
<b>Total for Project 446391-1</b>			<b>\$150,000</b>		

**446393-1 - SR 776 AT CHARLOTTE SPORTS PARK**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	LF		\$50,000		
	SL		\$101,000		
<b>Total for Project 446393-1</b>			<b>\$151,000</b>		

**446596-1 - US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35)**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
PD & E	DIH				
	SL				
<b>Total for Project 446596-1</b>					

\$

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**446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALT			\$1,501,000	
Construction	CARL				\$
	CARM				\$
	SL				\$
	SM				\$1,
	SN				\$
<b>Total for Project 446830-1</b>				<b>\$1,501,000</b>	<b>\$3,</b>

**447869-1 - I-75 PUNTA GORDA WEIGH STATION - INSPECTION BARN UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Fund Code	2024	2025	2026	2027
Construction	DWS				\$
<b>Total for Project 447869-1</b>					\$

**448931-1 - SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N OF ST PIERRE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$5,509,996		
	DDR		\$682,952		
	DIH		\$5,290		
	SL		\$1,319,530		
<b>Total for Project 448931-1</b>				<b>\$7,517,768</b>	

**449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$479,000		
Construction	ACSS				\$1,925,932
<b>Total for Project 449652-1</b>				<b>\$479,000</b>	<b>\$1,925,932</b>

**451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$4,000			
	DS	\$1,144,890			
Construction	DDR			\$383,657	
	DIH			\$5,450	
	DS			\$2,821,390	
<b>Total for Project 451101-1</b>				<b>\$1,148,890</b>	<b>\$3,210,497</b>

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**451102-1 - SR 45 (US 41) FROM BRIDGE #010050 TO CHARLOTTE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH		\$4,000		
Construction	DIH			\$5,450	
	DS			\$1,031,999	
<b>Total for Project 451102-1</b>			<b>\$4,000</b>	<b>\$1,037,449</b>	

**451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$4,000			
Construction	DS	\$295,432			
	DDR			\$641,838	
	DIH			\$5,450	
	DS			\$5,196,623	
<b>Total for Project 451103-1</b>		<b>\$299,432</b>		<b>\$5,843,911</b>	

**451104-1 - SR 35 (US 17) FROM PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP	\$995,260			
	DIH	\$20,000			
Construction	DDR			\$398,932	
	DIH			\$5,450	
	DS			\$3,218,014	
<b>Total for Project 451104-1</b>		<b>\$1,015,260</b>		<b>\$3,622,396</b>	

**451358-1 - US 41 AT MIDWAY BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS				\$1,292,633
<b>Total for Project 451358-1</b>					<b>\$1,292,633</b>

**451360-1 - SR 776 AT OCEANSPRAY BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$1,000		
Construction	ACSS				\$509,260
<b>Total for Project 451360-1</b>			<b>\$1,000</b>		<b>\$509,260</b>

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**452154-1 - 1-75 AT JONES LOOP TRUCK PARKING**

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACFP	\$1,750,000			
Construction	ACFP				\$17,000
<b>Total for Project 452154-1</b>		<b>\$1,750,000</b>			<b>\$17,000</b>

**452200-4 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027
Operations	GFEV	\$1,700,000			
<b>Total for Project 452200-4</b>		<b>\$1,700,000</b>			

**452200-5 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I I-75(SR93)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027
Operations	GFEV	\$1,700,000			
<b>Total for Project 452200-5</b>		<b>\$1,700,000</b>			

**452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALT			\$308,000	
Construction	SA				\$2,000
	SL				\$2,000
<b>Total for Project 452221-1</b>				<b>\$308,000</b>	<b>\$2,000</b>

**452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARL	\$50,121			
	DIH	\$4,000			
	TALL	\$44,879			
Construction	TALT			\$351,151	
<b>Total for Project 452236-1</b>		<b>\$99,000</b>		<b>\$351,151</b>	

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**408252-1 - CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$65,000			
<b>Total for Project 408252-1</b>		<b>\$65,000</b>			

**408253-1 - CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$12,000			
<b>Total for Project 408253-1</b>		<b>\$12,000</b>			

**412573-1 - CHARLOTTE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$252,335			
<b>Total for Project 412573-1</b>		<b>\$252,335</b>			

**413536-1 - PUNTA GORDA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$173,241			
<b>Total for Project 413536-1</b>		<b>\$173,241</b>			

**427781-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$27,000			
<b>Total for Project 427781-1</b>		<b>\$27,000</b>			

**432899-1 - CHARLOTTE COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$70,000			
<b>Total for Project 432899-1</b>		<b>\$70,000</b>			

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**CHARLOTTE COUNTY**

**Main**

**432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Bridge/Roadway/Contract Maintenance	D	\$2,236,231	\$2,236,231	\$2,236,231	\$2,236,231	\$
<b>Total for Project 432899-2</b>		<b>\$2,236,231</b>	<b>\$2,236,231</b>	<b>\$2,236,231</b>	<b>\$2,236,231</b>	<b>\$</b>

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**CHARLOTTE COUNTY**

**Miscell**

**443602-1 - CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
PD & E	DIH	\$1,000			
<b>Total for Project 443602-1</b>		<b>\$1,000</b>			

**443602-2 - CAPE HAZE PIONEER TRAIL FROM US 41 TO GILLOT BLVD**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	TLWR	\$468,000			
<b>Total for Project 443602-2</b>		<b>\$468,000</b>			

**443602-3 - CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FORREST**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	TLWR	\$189,019			
<b>Total for Project 443602-3</b>		<b>\$189,019</b>			

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**CHARLOTTE COUNTY**

**439316-4 - CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL	\$600,719			
	SL	\$14,396			
<b>Total for Project 439316-4</b>		<b>\$615,115</b>			

**439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL		\$605,812	\$611,008	
	SL	\$14,396	\$80,000		
<b>Total for Project 439316-5</b>		<b>\$14,396</b>	<b>\$685,812</b>	<b>\$611,008</b>	

**439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL				\$611,008
<b>Total for Project 439316-6</b>					<b>\$611,008</b>

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## Fund Codes

<b>Federal</b>	ACFP - AC FREIGHT PROG (NFP) ACSS - ADVANCE CONSTRUCTION (SS,HSP) CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K TALT - TRANSPORTATION ALTS- ANY AREA	ACNP - ADVANCE CONSTRUCTION NHPP CARL - CARB FOR URB. LESS THAN 200K DU - STATE PRIMARY/FEDERAL REIMB GFEV - GEN. FUND EVEHICLE CHARG. PGM SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K	ACNR - AC NAT HWY PERFORM RESURFA CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN PL - METRO PLAN (85% FA; 15% OTHER) SM - STBG AREA POP. W/ 5K TO 49,999 TALM - TAP AREA POP. 5K TO 50,000
<b>Local</b>	LF - LOCAL FUNDS		
<b>State</b>	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK	DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DWS - WEIGH STATIONS - STATE 100%	DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO SIWR - 2015 SB2514A-STRATEGIC INT SYS



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - COLLIER COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR			\$10,000	
	FAA			\$180,000	
	LF			\$10,000	
<b>Total for Project 441784-1</b>				<b>\$200,000</b>	

**446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Administration	DDR				\$2,500,000
	DPTO			\$2,500,000	\$2,500,000
<b>Total for Project 446353-1</b>				<b>\$2,500,000</b>	<b>\$2,500,000</b>

**446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$600,000	
	LF			\$150,000	
				\$750,000	
<b>Total for Project 446360-1</b>				<b>\$750,000</b>	

**446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$515,000	
	FAA			\$9,270,000	
	LF			\$515,000	
<b>Total for Project 446385-1</b>				<b>\$10,300,000</b>	

**448717-1 - IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$8,335			
	FAA	\$150,030			
	LF	\$8,335			
<b>Total for Project 448717-1</b>		<b>\$166,700</b>			

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**Freight Logistics And Passenger Operations Program: /**

**450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$200,000		
	LF		\$50,000		
			<b>\$250,000</b>		
<b>Total for Project 450316-1</b>			<b>\$250,000</b>		

**450766-1 - MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$505,000			
	FAA	\$1,040,000			
	LF	\$505,000			
		<b>\$2,050,000</b>			
<b>Total for Project 450766-1</b>		<b>\$2,050,000</b>			

**451492-1 - NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$136,000			
	FAA	\$534,000			
	LF	\$136,000			
		<b>\$806,000</b>			
<b>Total for Project 451492-1</b>		<b>\$806,000</b>			

**452129-1 - NAPLES AIRPORT INTERIOR PERIMETER ROADS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$112,500			
	FAA	\$2,025,000			
	LF	\$112,500			
		<b>\$2,250,000</b>			
<b>Total for Project 452129-1</b>		<b>\$2,250,000</b>			

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**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: Int**

**446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DPTO				\$3,000,000
<b>Total for Project 446358-1</b>					<b>\$3,000,000</b>

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**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program:**

**410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DU	\$379,787	\$484,276	\$581,826	\$657,432	\$
	LF	\$379,787	\$484,276	\$581,826	\$657,432	\$
<b>Total for Project 410120-1</b>		<b>\$759,574</b>	<b>\$968,552</b>	<b>\$1,163,652</b>	<b>\$1,314,864</b>	<b>\$</b>

**410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR			\$1,259,254	\$1,297,031	\$1,
	DPTO	\$1,191,631	\$1,222,576			
	LF	\$1,191,631	\$1,222,576	\$1,259,254	\$1,297,031	\$1,
<b>Total for Project 410139-1</b>		<b>\$2,383,262</b>	<b>\$2,445,152</b>	<b>\$2,518,508</b>	<b>\$2,594,062</b>	<b>\$2,</b>

**410146-1 - COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$3,768,148	\$4,136,463	\$4,550,109	\$4,741,514	\$6,
	LF	\$942,037	\$1,034,116	\$1,137,527	\$1,185,379	\$1,
<b>Total for Project 410146-1</b>		<b>\$4,710,185</b>	<b>\$5,170,579</b>	<b>\$5,687,636</b>	<b>\$5,926,893</b>	<b>\$8,</b>

**410146-2 - COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$676,430	\$798,900	\$500,000	\$75,490	\$1,
	LF	\$676,430	\$798,900	\$500,000	\$75,490	\$1,
<b>Total for Project 410146-2</b>		<b>\$1,352,860</b>	<b>\$1,597,800</b>	<b>\$1,000,000</b>	<b>\$150,980</b>	<b>\$2,</b>

**434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$509,334	\$560,267	\$616,294	\$592,009	\$
	LF	\$127,333	\$140,067	\$154,073	\$148,002	\$
<b>Total for Project 434030-1</b>		<b>\$636,667</b>	<b>\$700,334</b>	<b>\$770,367</b>	<b>\$740,011</b>	<b>\$</b>

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**Freight Logistics And Passenger Operations Program:**

**448810-1 - 5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DPTO	\$990			
	DU	\$7,920			
	LF	\$990			
<b>Total for Project 448810-1</b>		<b>\$9,900</b>			

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**COLLIER COUNTY**

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**000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	
Operations	TO02	\$5,463,204	\$5,624,658	\$5,790,401	\$5,963,247	\$6,
<b>Total for Project 000151-1</b>		<b>\$5,463,204</b>	<b>\$5,624,658</b>	<b>\$5,790,401</b>	<b>\$5,963,247</b>	<b>\$6,</b>

**412666-1 - COLLIER COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR		\$431,959	\$451,263	\$274,631	
	DITS	\$413,822		\$200,000	\$471,990	
<b>Total for Project 412666-1</b>		<b>\$413,822</b>	<b>\$431,959</b>	<b>\$651,263</b>	<b>\$746,621</b>	

**413627-1 - CITY OF NAPLES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR	\$130,163	\$136,656	\$141,902	\$114,403	\$
	DITS				\$33,117	
<b>Total for Project 413627-1</b>		<b>\$130,163</b>	<b>\$136,656</b>	<b>\$141,902</b>	<b>\$147,520</b>	<b>\$</b>

**417540-2 - SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	
Preliminary Engineering	ACNP	\$1,300,000				
	DI	\$6,140,000				
<b>Total for Project 417540-2</b>		<b>\$7,440,000</b>				

**417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	
Right of Way	ACNP	\$250,950	\$6,541,994			
	BNIR	\$98,543	\$521,563			
Environmental	TALT	\$250,000	\$60,000			
<b>Total for Project 417540-5</b>		<b>\$599,493</b>	<b>\$7,123,557</b>			

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**417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	ACNP		\$318,956		
	DI		\$803,000	\$1,253,897	
Railroad & Utilities	DI		\$576,000		
	ACNP				\$4,504,002
Construction	DI				\$32,128,568
	TALT		\$75,000	\$225,000	
Environmental	TALT		\$75,000	\$225,000	
<b>Total for Project 417540-6</b>			<b>\$1,772,956</b>	<b>\$1,478,897</b>	<b>\$36,632,570</b>

**425843-2 - I-75 (SR 93) AT SR 951**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$100,000			
<b>Total for Project 425843-2</b>		<b>\$100,000</b>			

**435043-1 - COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$200,000			
Construction	BRRP		\$1,683,806		
	DIH		\$5,290		
<b>Total for Project 435043-1</b>		<b>\$200,000</b>	<b>\$1,689,096</b>		

**435110-2 - OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$3,
<b>Total for Project 435110-2</b>					<b>\$3,</b>

**435111-2 - SR 951 FROM MANATEE RD TO N OF TOWER RD**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DS				\$
	LF				\$1,
Construction	DIH				\$12,
	DS				\$
	LF				\$14,
<b>Total for Project 435111-2</b>					<b>\$14,</b>

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**COLLIER COUNTY**

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**435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63**

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2024	2025	2026	2027
Capital	DSB2	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
<b>Total for Project 435389-1</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>

**437103-1 - COLLIER TMC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$79,500	\$79,500	\$79,500	
<b>Total for Project 437103-1</b>		<b>\$79,500</b>	<b>\$79,500</b>	<b>\$79,500</b>	

**437104-1 - NAPLES TMC OPERATIONS FUNDING CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$28,500	\$28,500	\$28,500	
<b>Total for Project 437104-1</b>		<b>\$28,500</b>	<b>\$28,500</b>	<b>\$28,500</b>	

**437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027
Construction	CM			\$452,561	
<b>Total for Project 437925-1</b>				<b>\$452,561</b>	

**440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$45,362		
Construction	SU				\$349,407
<b>Total for Project 440436-1</b>			<b>\$45,362</b>		<b>\$349,407</b>

**440437-1 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU	\$687,130			
	TALU	\$1,293,619			
<b>Total for Project 440437-1</b>		<b>\$1,980,749</b>			

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**COLLIER COUNTY**

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**441512-1 - SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DDR		\$1,743,355		
	DIH	\$78,000	\$150,000		
	DS	\$122,200	\$600,000		
Construction	ACNR				\$9,296,061
	DIH				\$1,123
	SA				\$6,938,498
<b>Total for Project 441512-1</b>		<b>\$200,200</b>	<b>\$2,493,355</b>		<b>\$16,235,682</b>

**443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU		\$700,872		
	TALU		\$99,588		
<b>Total for Project 443375-3</b>			<b>\$800,460</b>		

**443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU		\$200,668		
	TALU		\$372,007		
<b>Total for Project 443375-4</b>			<b>\$572,675</b>		

**444008-4 - I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DS		\$1,058,000		
	DSB2		\$21,849,677		
<b>Total for Project 444008-4</b>			<b>\$22,907,677</b>		

**445296-3 - I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
Construction	DDR	\$390,000			
	DIH	\$5,000			
<b>Total for Project 445296-3</b>		<b>\$400,000</b>			

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**445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	GFBZ	\$465,729			
	LF	\$155,243			
Railroad & Utilities	GFBR				\$1,150,000
	LF				\$350,000
Construction	GFBR				\$4,300,221
	LF				\$1,425,919
<b>Total for Project 445460-1</b>		<b>\$620,972</b>			<b>\$7,226,140</b>

**446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	SA		\$136,981		
	SU		\$564,019		
<b>Total for Project 446251-1</b>			<b>\$701,000</b>		

**446253-1 - BICYCLE DETECTION CITY OF NAPLES ITS**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	SU	\$67,429			
<b>Total for Project 446253-1</b>		<b>\$67,429</b>			

**446254-1 - VEHICLE COUNT STATION COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	SU		\$312,562		
<b>Total for Project 446254-1</b>			<b>\$312,562</b>		

**446317-1 - HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Construction	SU	\$892,211			
<b>Total for Project 446317-1</b>		<b>\$892,211</b>			

**446317-2 - MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$126,000		
Construction	SU			\$726,533	
<b>Total for Project 446317-2</b>			<b>\$126,000</b>	<b>\$726,533</b>	

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**446323-2 - CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSU	\$1,321,000			
<b>Total for Project 446323-2</b>		<b>\$1,321,000</b>			

**446338-1 - VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$4,214,438			
	TRIP	\$3,134,906			
	TRWR	\$1,079,532			
<b>Total for Project 446338-1</b>		<b>\$8,428,876</b>			

**446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Construction	LF		\$2,750,000		
	TRIP		\$381,063		
	TRWR		\$2,368,937		
<b>Total for Project 446341-1</b>			<b>\$5,500,000</b>		

**446342-1 - TRAFFIC CONTROL COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU	\$116,000			
Construction	SU		\$778,000		
<b>Total for Project 446342-1</b>		<b>\$116,000</b>	<b>\$778,000</b>		

**446412-1 - CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP	\$1,600,000			
	LF	\$1,600,000			
<b>Total for Project 446412-1</b>		<b>\$3,200,000</b>			

**446451-1 - US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	SU		\$286,693		\$1,328,857
Construction	SU		\$286,693		\$1,328,857
<b>Total for Project 446451-1</b>			<b>\$573,386</b>		<b>\$2,657,714</b>

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**446550-2 - SHADOWLAWN ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SR2T		\$771,516		
<b>Total for Project 446550-2</b>			\$771,516		

**447514-1 - LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
PD & E	TLWR	\$1,100,000			
<b>Total for Project 447514-1</b>		\$1,100,000			

**447556-1 - I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP	\$32,817,959			
<b>Total for Project 447556-1</b>		\$32,817,959			

**448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$320,409		
Construction	CARU				\$714,890
	SU				\$890,749
	TALU				\$503,165
<b>Total for Project 448069-1</b>			\$320,409		\$2,108,804

**448125-1 - IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU	\$719,046			
<b>Total for Project 448125-1</b>		\$719,046			

**448126-2 - GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU		\$162,456		
	TALU		\$373,200		
<b>Total for Project 448126-2</b>			\$535,656		

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**448127-1 - COLLIER ALTERNATE - MULTIPLE SEGMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU	\$1,043,099			
<b>Total for Project 448127-1</b>		<b>\$1,043,099</b>			

**448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU		\$270,511		
<b>Total for Project 448128-2</b>			<b>\$270,511</b>		

**448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU	\$300,264			
Construction	CARU			\$714,890	
	SU			\$191,556	
	TALU			\$456,768	
<b>Total for Project 448129-1</b>		<b>\$300,264</b>		<b>\$1,363,214</b>	

**448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU			\$267,511	
Construction	TALT				\$1,000,000
<b>Total for Project 448130-1</b>				<b>\$267,511</b>	<b>\$1,000,000</b>

**448131-1 - NAPLES SIDEWALKS ON 26TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU	\$55,000			
Construction	SU			\$678,588	
<b>Total for Project 448131-1</b>		<b>\$55,000</b>		<b>\$678,588</b>	

**448929-1 - SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$452,557		
	DIH		\$5,290		
	SA		\$3,887,503		
			\$4,345,350		
<b>Total for Project 448929-1</b>			<b>\$4,345,350</b>		

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**448930-1 - SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$9,498,492		
	CM		\$227,099		
	DDR		\$701,815		
	DIH		\$5,290		
<b>Total for Project 448930-1</b>			<b>\$10,432,696</b>		

**449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027
Planning	SU			\$431,000	
<b>Total for Project 449397-1</b>				<b>\$431,000</b>	

**449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$185,673		
Construction	SR2T				\$850,496
<b>Total for Project 449484-1</b>			<b>\$185,673</b>		<b>\$850,496</b>

**449514-1 - 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$169,216		
Construction	SU				\$609,209
	TALU				\$359,033
<b>Total for Project 449514-1</b>			<b>\$169,216</b>		<b>\$968,242</b>

**449526-1 - ITS FIBER OPTIC & FPL**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	SU			\$831,000	
<b>Total for Project 449526-1</b>				<b>\$831,000</b>	

**449581-1 - ITS VEHICLE DETECTION UPDATE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				
	SU				
<b>Total for Project 449581-1</b>					

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**451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$772,567			
Construction	DDR			\$3,227,448	
	DS			\$519,802	
<b>Total for Project 451272-1</b>		<b>\$773,567</b>		<b>\$3,747,250</b>	

**451275-1 - SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$637,573			
Construction	DDR			\$3,559,975	
<b>Total for Project 451275-1</b>		<b>\$638,573</b>		<b>\$3,559,975</b>	

**451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$877,340			
Construction	ACPR			\$3,919,562	
	DDR			\$474,893	
	DS			\$750,880	
<b>Total for Project 451276-1</b>		<b>\$878,340</b>		<b>\$5,145,335</b>	

**451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE NO 030304**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$874,428			
Construction	DDR			\$4,645,206	
<b>Total for Project 451277-1</b>		<b>\$875,428</b>		<b>\$4,645,206</b>	

**451278-1 - SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,420,448		
<b>Total for Project 451278-1</b>			<b>\$1,420,448</b>		

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**451279-1 - SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$4,000			
	DS	\$536,482			
Construction	DS			\$1,046,287	
	SA			\$908,144	
<b>Total for Project 451279-1</b>		<b>\$540,482</b>		<b>\$1,954,431</b>	

**451283-1 - 16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	SU	\$4,715,000			
<b>Total for Project 451283-1</b>		<b>\$4,715,000</b>			

**451525-1 - IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$180,086			
	SCRC	\$818,575			
<b>Total for Project 451525-1</b>		<b>\$998,661</b>			

**451542-1 - IMMOKALEE SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$182,000
<b>Total for Project 451542-1</b>					<b>\$182,000</b>

**451543-1 - BAYSHORE CRA SIDEWALK**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$28,669
<b>Total for Project 451543-1</b>					<b>\$28,669</b>

**452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$0
<b>Total for Project 452052-1</b>					<b>\$0</b>

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**452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				
<b>Total for Project 452064-1</b>					

**452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				
<b>Total for Project 452065-1</b>					

**452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				
<b>Total for Project 452207-1</b>					

**452208-1 - 106TH AVE N FROM VANDERBILT DR TO US41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$73,000
<b>Total for Project 452208-1</b>					\$73,000

**452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU				\$802,475
<b>Total for Project 452209-1</b>					\$802,475

**452210-1 - 109TH AVE N FROM VANDERBILT DR TO US41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$73,000
<b>Total for Project 452210-1</b>					\$73,000

**452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$73,000
<b>Total for Project 452211-1</b>					\$73,000

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**452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD**

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CIGP			\$750,000	
	LF			\$750,000	
Construction	CIGP				\$5,
	LF				\$10,
	TRIP				\$4,
	TRWR				
<b>Total for Project 452247-1</b>				<b>\$1,500,000</b>	<b>\$20,</b>

**452248-1 - IMMOKALEE RD AT LIVINGSTON RD**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$75,042			
	LF	\$2,500,000			
	TRIP	\$1,792,297			
	TRWR	\$632,661			
<b>Total for Project 452248-1</b>		<b>\$5,000,000</b>			

**452249-1 - RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$1,118,890		
	LF		\$2,880,000		
	TRIP		\$1,761,110		
<b>Total for Project 452249-1</b>			<b>\$5,760,000</b>		

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**408261-1 - COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$35,000			
<b>Total for Project 408261-1</b>		<b>\$35,000</b>			

**408262-1 - COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$50,000			
<b>Total for Project 408262-1</b>		<b>\$50,000</b>			

**412574-1 - COLLIER COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$386,913			
<b>Total for Project 412574-1</b>		<b>\$386,913</b>			

**412918-2 - COLLIER COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$2,928,898	\$2,913,898	\$3,083,010	\$200,000
<b>Total for Project 412918-2</b>		<b>\$2,928,898</b>	<b>\$2,913,898</b>	<b>\$3,083,010</b>	<b>\$200,000</b>

**413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$165,567			
<b>Total for Project 413537-1</b>		<b>\$165,567</b>			

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**448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU			\$24,570	
	TALU			\$405,430	
<b>Total for Project 448265-1</b>				<b>\$430,000</b>	

**452200-3 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027
Operations	GFEV		\$1,500,000		
Capital	GFEV	\$900,000			
<b>Total for Project 452200-3</b>		<b>\$900,000</b>	<b>\$1,500,000</b>		

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**439314-4 - COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL	\$808,974			
	SU	\$350,000			
<b>Total for Project 439314-4</b>		<b>\$1,158,974</b>			

**439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL		\$818,359	\$827,931	
	SU		\$350,000	\$350,000	
<b>Total for Project 439314-5</b>			<b>\$1,168,359</b>	<b>\$1,177,931</b>	

**439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL				\$827,931
<b>Total for Project 439314-6</b>					<b>\$827,931</b>

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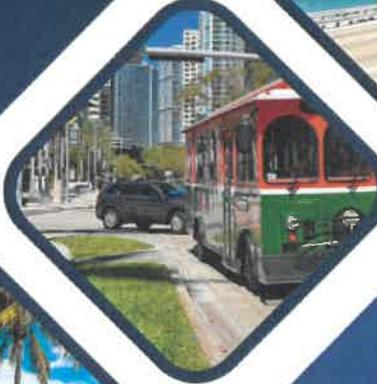
## Fund Codes

<b>Federal</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>
	<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>	<b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b>	<b>CM - CONGESTION MITIGATION - /</b>
	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>	<b>FAA - FEDERAL AVIATION ADMIN</b>	<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>
	<b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b>	<b>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</b>	<b>GFEV - GEN. FUND EVEHICLE CHAI PGM</b>
	<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>	<b>SA - STP, ANY AREA</b>	<b>SR2T - SAFE ROUTES - TRANSFER</b>
	<b>SU - STP, URBAN AREAS &gt; 200K</b>	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	<b>TALU - TRANSPORTATION ALTS-&gt;</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>R/W and Bridge Bonds</b>	<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIM/</b>
	<b>DDR - DISTRICT DEDICATED REVENUE</b>	<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>
	<b>DITS - STATEWIDE ITS - STATE 100%.</b>	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS</b>
	<b>SCRC - SCOP FOR RURAL COMMUNITIES</b>	<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>	<b>TRIP - TRANS REGIONAL INCENTIV PROG</b>
	<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>		



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - DESOTO COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**DESOTO COUNTY**

Fixed Capita

**449990-1 - ARCADIA OPS ROOF SYSTEM REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$50,000		
<b>Total for Project 449990-1</b>			<b>\$50,000</b>		

**449991-1 - ARCADIA MAINTENCE SECURITY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$130,000		
<b>Total for Project 449991-1</b>			<b>\$130,000</b>		

**449992-1 - ARCADIA OPS CONSTRUCT INMATE RESTROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	FCO			\$30,000	
Construction	FCO				\$125,000
<b>Total for Project 449992-1</b>				<b>\$30,000</b>	<b>\$125,000</b>

**449994-1 - ARCADIA OPS CONSTRUCT ROOF - OVER WAREHOUSE MATERIALS BAY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$100,000		
<b>Total for Project 449994-1</b>			<b>\$100,000</b>		

**449995-1 - ARCADIA OPS STORAGE SHEDS (2) REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO			\$40,000	
<b>Total for Project 449995-1</b>				<b>\$40,000</b>	

**449996-1 - ARCADIA OPS GARAGE DOORS INSTALLATION/ENCLOSE TRUCK SHED**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO				\$50,000
<b>Total for Project 449996-1</b>					<b>\$50,000</b>

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**DESOTO COUNTY**

**Fixed Capita**

**449997-1 - ARCADIA OPS WINDOW REPLACEMENT-SHOP AND WAREHOUSE W/STORM-RATED**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO			\$25,000	
<b>Total for Project 449997-1</b>				<b>\$25,000</b>	

**449998-1 - ARCADIA OPS RECONFIGURING & RESURFACING - PARKING LOT (REVIEW)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	FCO			\$30,000	
Construction	FCO				\$364,000
<b>Total for Project 449998-1</b>				<b>\$30,000</b>	<b>\$364,000</b>

**451741-1 - ARCADIA OPERATIONS CENTER REMODEL OFFICE - CREW BUILDING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$180,000			
<b>Total for Project 451741-1</b>		<b>\$180,000</b>			

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**DESOTO COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**441673-1 - ARCADIA MUNICIPAL AIRPORT AUTOMATED WEATHER OBSERVATION SYSTEM**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$325,000		
<b>Total for Project 441673-1</b>			<b>\$325,000</b>		

**451490-1 - ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO		\$11,000	\$100,000	
	FAA		\$99,000	\$900,000	
<b>Total for Project 451490-1</b>			<b>\$110,000</b>	<b>\$1,000,000</b>	

**451491-1 - ARCADIA MUNICIPAL AIRPORT APRON REHABILITATION AND EXPANSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$653,000		
	DPTO	\$75,500			
	FAA	\$679,500			
<b>Total for Project 451491-1</b>		<b>\$755,000</b>	<b>\$653,000</b>		

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**DESOTO COUNTY**

**Freight Logistics And Passenger Operations Program:**

**445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Operations	DU	\$143,000	\$143,000	\$160,000	\$160,000	\$
	LF	\$143,000	\$143,000	\$160,000	\$160,000	\$
<b>Total for Project 445868-1</b>		<b>\$286,000</b>	<b>\$286,000</b>	<b>\$320,000</b>	<b>\$320,000</b>	<b>\$</b>

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**DESOTO COUNTY**

HI

**412667-1 - DESOTO COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$17,786	\$18,669	\$19,606	\$20,604
<b>Total for Project 412667-1</b>		<b>\$17,786</b>	<b>\$18,669</b>	<b>\$19,606</b>	<b>\$20,604</b>

**413628-1 - CITY OF ARCADIA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$95,908	\$113,157	\$118,874	\$125,019
<b>Total for Project 413628-1</b>		<b>\$95,908</b>	<b>\$113,157</b>	<b>\$118,874</b>	<b>\$125,019</b>

**431298-1 - SR 31 EXTENSION FROM SR 70 TO US 17**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CM				\$112,297
	SN				\$4,088,703
<b>Total for Project 431298-1</b>					<b>\$4,201,000</b>

**438103-1 - CR 760A SIDEWALK FROM SW WELLES AVENUE TO CARLTON AVENUE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARN	\$144,071			
	TALL	\$8,496			
	TALN	\$30,118			
	TALT	\$1,322			
<b>Total for Project 438103-1</b>		<b>\$184,007</b>			

**438105-1 - SW WELLES AVENUE SIDEWALKS FROM CR 760A TO US HIGHWAY 17/SR 35**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	TALL	\$296,919			
<b>Total for Project 438105-1</b>		<b>\$296,919</b>			

**440342-1 - CR 769 (KINGS HWY) FROM CHARLOTTE COUNTY LINE TO PEACE RIVER STREET**

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSN	\$3,204,999			
<b>Total for Project 440342-1</b>		<b>\$3,204,999</b>			

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**DESOTO COUNTY**

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**442022-1 - CR 760A FROM SR 35 (US 17) TO SW SHORES AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	TALM		\$162,119		
<b>Total for Project 442022-1</b>			<b>\$162,119</b>		

**443123-1 - SR 72 FROM CR 661 TO SR 70 AND SR 70 FROM CR 661 TO THE PEACE RIVER**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DIH	\$96,000			
	DS	\$843,740			
	SN	\$276,000			
Construction	ACPR				\$5,747,059
	SN				\$690,203
<b>Total for Project 443123-1</b>		<b>\$1,215,740</b>			<b>\$6,437,262</b>

**444206-1 - CR 760 FROM US 17 TO SW ASTER AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN	\$77,410			
Construction	CARN			\$29,676	
	TALN			\$156,349	
<b>Total for Project 444206-1</b>		<b>\$77,410</b>		<b>\$186,025</b>	

**444207-1 - SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN	\$86,525			
Construction	CARN			\$151,489	
	TALN			\$63,325	
<b>Total for Project 444207-1</b>		<b>\$86,525</b>		<b>\$214,814</b>	

**444324-1 - SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARM	\$147,510			
	TALT	\$1,001			
Construction	TALN			\$460,745	
	TALT			\$46,056	
<b>Total for Project 444324-1</b>		<b>\$148,511</b>		<b>\$506,801</b>	

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**DESOTO COUNTY**

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**445458-1 - CR 760 MUDDY CREEK REPLACEMENT STRUCTURE #040029**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACBR			\$3,787,639	
<b>Total for Project 445458-1</b>				<b>\$3,787,639</b>	

**446202-1 - SR 70 FROM TURNER AVE TO E OF FORD DEALERSHIP**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$2,799,195			
	DIH	\$5,140			
<b>Total for Project 446202-1</b>		<b>\$2,804,335</b>			

**446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARM		\$124,820		
Construction	SM				\$950,289
<b>Total for Project 446308-1</b>			<b>\$124,820</b>		<b>\$950,289</b>

**446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL		\$72,528		
Construction	TALL				\$60,440
	TALT				\$241,760
<b>Total for Project 446395-1</b>			<b>\$72,528</b>		<b>\$302,200</b>

**448741-1 - SW LIVERPOOL RD FROM US 17 TO RAILROAD TRACKS**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	SCWR		\$815,043		
<b>Total for Project 448741-1</b>			<b>\$815,043</b>		

**448742-1 - CR 661 FROM SR 72 TO CR 760**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA		\$1,460,868		
<b>Total for Project 448742-1</b>			<b>\$1,460,868</b>		

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**DESOTO COUNTY**

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**448765-1 - NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA			\$3,180,985	
<b>Total for Project 448765-1</b>				<b>\$3,180,985</b>	

**448768-1 - NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	SCWR			\$1,035,427	
<b>Total for Project 448768-1</b>				<b>\$1,035,427</b>	

**448964-1 - OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACBZ		\$93,586		
Construction	ACBZ				\$1,039,725
<b>Total for Project 448964-1</b>			<b>\$93,586</b>		<b>\$1,039,725</b>

**448965-1 - SW HAY AVE OVER THORNTON BRANCH BRIDGE #044039**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	GFBZ	\$121,150			
Construction	GFBZ				\$898,985
	SA				\$22,460
<b>Total for Project 448965-1</b>		<b>\$121,150</b>			<b>\$921,445</b>

**449329-1 - SR 70 CULVER PROJECT DADE AVE TO 10TH AVE**

Type of Work: CONSTRUCT CULVERT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DDR		\$307,639		
	DIH		\$84,000		
Construction	ACPR				\$4,484,558
	CM				\$1,989,310
	DIH				\$5,615
	SA				\$772,793
	SL				\$2,799,451
	SM				\$841,580
<b>Total for Project 449329-1</b>			<b>\$391,639</b>		<b>\$10,893,307</b>

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**DESOTO COUNTY**

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**450318-1 - HORSE CREEK BRIDGE OVER CR 769**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA				\$3,495,237
<b>Total for Project 450318-1</b>					<b>\$3,495,237</b>

**450319-1 - SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC				\$2,481,096
	SCRA				\$1,050,218
<b>Total for Project 450319-1</b>					<b>\$3,531,314</b>

**451263-1 - SR 31 FROM N OF SE APACHE DR TO SR 70**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$1,058,712			
Construction	DDR			\$820,738	
	SA			\$6,758,137	
<b>Total for Project 451263-1</b>					<b>\$7,578,875</b>

**451264-1 - SR 72 FROM BRIDGE NO 040056 (HORSE CREEK) TO W OF CR 661**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$849,015			
	DIH	\$1,000			
Construction	ACNR			\$1,303,942	
	DDR			\$611,802	
	DS			\$2,989,457	
	SA			\$1,539,251	
<b>Total for Project 451264-1</b>					<b>\$6,444,452</b>

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**DESOTO COUNTY**

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**408254-1 - DESOTO CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$920,000			
<b>Total for Project 408254-1</b>		<b>\$920,000</b>			

**412575-1 - DESOTO COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$11,806			
<b>Total for Project 412575-1</b>		<b>\$11,806</b>			

**413538-1 - ARCADIA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$55,780			
<b>Total for Project 413538-1</b>		<b>\$55,780</b>			

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**DESOTO COUNTY**

**Miscell**

**452200-1 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE II - ARCADIA**

Type of Work: ELECTRIC VEHICLE CHARGING

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Operations	GFEV		\$1,600,000		
Capital	GFEV	\$900,000			
<b>Total for Project 452200-1</b>		<b>\$900,000</b>	<b>\$1,600,000</b>		

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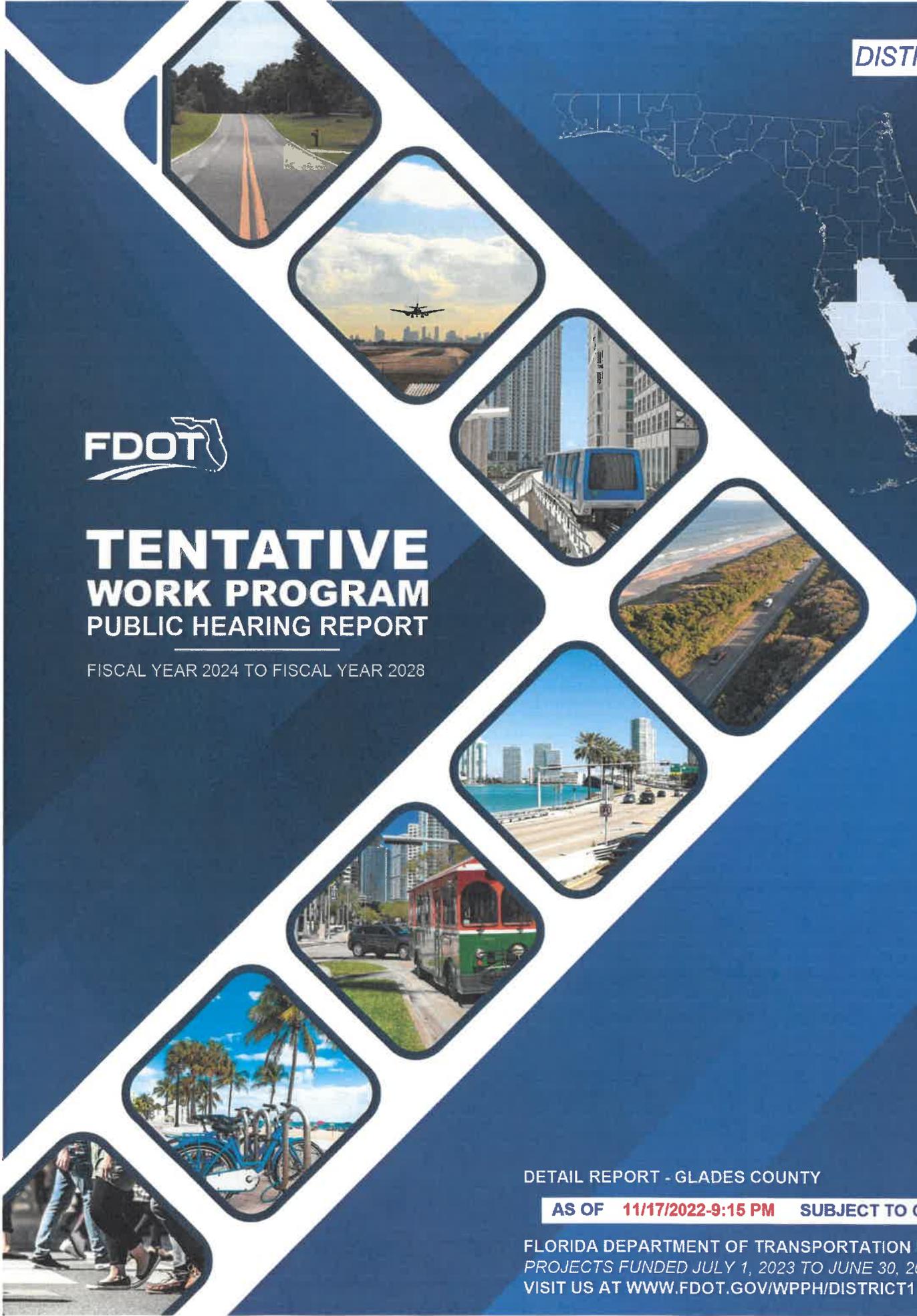
## Fund Codes

<b>Federal</b>	ACBR - ADVANCE CONSTRUCTION (BRT) ACPR - AC - PROTECT GRANT PGM CARN - CARB FOR RURAL AREAS < 5K FAA - FEDERAL AVIATION ADMIN GFEV - GEN. FUND EVEHICLE CHARG. PGM SM - STBG AREA POP. W/ 5K TO 49,999 TALM - TAP AREA POP. 5K TO 50,000	ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACSN - ADVANCE CONSTRUCTION (SN) CM - CONGESTION MITIGATION - AQ GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K TALN - TRANSPORTATION ALTS- < 5K	ACNR - AC NAT HWY PERFORM RESURF/ CARM - CARB FOR SM. URB. 5K - 49,999 DU - STATE PRIMARY/FEDERAL REIMB GFBZ - GENERAL FUND BRIDGE OFF-SYS SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K TALT - TRANSPORTATION ALTS- ANY ARI
<b>Local</b>	LF - LOCAL FUNDS		
<b>State</b>	D - UNRESTRICTED STATE PRIMARY DPTO - STATE - PTO GRSC - GROWTH MANAGEMENT FOR SCOP	DDR - DISTRICT DEDICATED REVENUE DS - STATE PRIMARY HIGHWAYS & PTO SCRA - SMALL COUNTY RESURFACING	DIH - STATE IN-HOUSE PRODUCT SUPPO FCO - PRIMARY/FIXED CAPITAL OUTLAY SCWR - 2015 SB2514A-SMALL CO OUTRE.



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - GLADES COUNTY

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Florida Department of Transportation - District One

**GLADES COUNTY**

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**412668-1 - GLADES COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$14,957	\$15,602	\$16,271	\$16,992
<b>Total for Project 412668-1</b>		<b>\$14,957</b>	<b>\$15,602</b>	<b>\$16,271</b>	<b>\$16,992</b>

**413985-1 - CITY OF MOORE HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$15,812	\$16,594	\$17,427	\$18,314
<b>Total for Project 413985-1</b>		<b>\$15,812</b>	<b>\$16,594</b>	<b>\$17,427</b>	<b>\$18,314</b>

**434947-1 - US 27 (SR 25) FROM S OF SCFE CROSSING TO N OF SCFE CROSSING**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALN		\$40,000		
<b>Total for Project 434947-1</b>			<b>\$40,000</b>		

**436079-1 - GLADES COUNTY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$75,000			
	DIH	\$10,000			
Construction	BRRP		\$1,798,033		
	DIH		\$10,580		
<b>Total for Project 436079-1</b>		<b>\$85,000</b>	<b>\$1,808,613</b>		

**441977-1 - SR 25 (US 27) AT SR 78**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP	\$2,785,171			
	DDR	\$50,000			
	DIH	\$51,400			
	SA	\$717,310			
	SN	\$633,132			
Environmental	TALT	\$100,000			
<b>Total for Project 441977-1</b>		<b>\$4,337,013</b>			

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**GLADES COUNTY**

HI

**448926-1 - SR 78 FROM N OF HERBERT HOOVER DIKE TO CR 721**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$124,842		
	DIH		\$5,290		
	DS		\$1,196,308		
<b>Total for Project 448926-1</b>			<b>\$1,326,440</b>		

**448928-1 - SR 27 (US 27) FROM WAYMAN RD TO FISH EATING CREEK**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DS	\$175,000			
Construction	DDR		\$11,287,199		
	DIH		\$5,290		
	DS		\$4,704,172		
	SN		\$1,743,109		
<b>Total for Project 448928-1</b>		<b>\$175,000</b>	<b>\$17,739,770</b>		

**451528-1 - AVE K B/W 8TH ST & 9TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$2,615			
	SCRC	\$35,425			
<b>Total for Project 451528-1</b>		<b>\$38,040</b>			

**451529-1 - 8TH ST B/W AVE J & AVE M**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$2,615			
	SCRC	\$65,650			
<b>Total for Project 451529-1</b>		<b>\$68,265</b>			

**451530-1 - AVE M B/W 5TH ST & 8TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$2,615			
	SCRC	\$88,725			
<b>Total for Project 451530-1</b>		<b>\$91,340</b>			

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**GLADES COUNTY**

**Maint**

**408255-1 - GLADES CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$270,000			
<b>Total for Project 408255-1</b>		<b>\$270,000</b>			

**413539-1 - MOORE HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$10,330			
<b>Total for Project 413539-1</b>		<b>\$10,330</b>			

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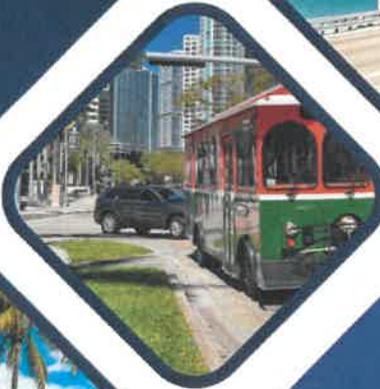
## Fund Codes

<b>Federal</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b> <b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>	<b>SA - STP, ANY AREA</b> <b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	<b>SN - STP, MANDATORY NON-URBAN &lt;</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b> <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b> <b>SCRC - SCOP FOR RURAL COMMUNITII</b>



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - HARDEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
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**HARDEE COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**452061-1 - WAUCHULA MUNICIPAL AIRPORT FUEL FARM**

Type of Work: AVIATION REVENUE/OPERATIONAL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DPTO	\$100,000	\$800,000		
<b>Total for Project 452061-1</b>		<b>\$100,000</b>	<b>\$800,000</b>		

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**HARDEE COUNTY**

HI

**412669-1 - HARDEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$9,705	\$10,109	\$10,536	\$10,994
<b>Total for Project 412669-1</b>		<b>\$9,705</b>	<b>\$10,109</b>	<b>\$10,536</b>	<b>\$10,994</b>

**413630-1 - CITY OF WAUCHULA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$70,808	\$74,330	\$78,130	\$82,192
<b>Total for Project 413630-1</b>		<b>\$70,808</b>	<b>\$74,330</b>	<b>\$78,130</b>	<b>\$82,192</b>

**435830-1 - CR 664 BRIDGE #060034 OVER LITTLE PAYNE CREEK**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	SN	\$300,000			
Construction	ACBR	\$2,452,068			
<b>Total for Project 435830-1</b>		<b>\$2,752,068</b>			

**444773-1 - WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARN	\$157,968			
	TALN	\$153,032			
Construction	CARN			\$240,495	
	TALT			\$289,854	
<b>Total for Project 444773-1</b>		<b>\$311,000</b>		<b>\$530,349</b>	

**444949-1 - SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN	\$272,575			
	TALT	\$12,425			
Construction	SA			\$35,161	
	TALM			\$451,933	
	TALT			\$42,246	
<b>Total for Project 444949-1</b>		<b>\$285,000</b>		<b>\$529,340</b>	

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**444952-1 - SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARN	\$235,331			
	DIH	\$1,000			
	TALN	\$94,669			
Right of Way	TALL			\$9,757	
	TALN			\$60,117	
	TALT			\$69,216	
Construction	TALN				\$
	TALT				\$
<b>Total for Project 444952-1</b>		<b>\$331,000</b>		<b>\$139,090</b>	<b>\$1,</b>

**446204-1 - SR 35 (US 17) FROM S OF HEARTLAND WAY TO COUNTY LINE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$271,800			
Construction	ACNR			\$13,942,793	
	DDR			\$1,438,969	
<b>Total for Project 446204-1</b>		<b>\$271,800</b>		<b>\$15,381,762</b>	

**446205-1 - SR 35 (US 17) FROM N OF SR 64 TO S OF BELL ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$11,192,822		
	DDR		\$330,307		
	DIH		\$1,058		
	LF		\$373,477		
	SA		\$5,188,820		
Environmental	DDR	\$100,000			
<b>Total for Project 446205-1</b>		<b>\$100,000</b>	<b>\$17,086,484</b>		

**446206-1 - SR 64 FROM W OF PRESCOTT RD TO MORGAN GRICE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$4,128,137			
	DIH	\$1,028			
	DS	\$844,714			
	TALT	\$50,000			
Environmental	TALT	\$50,000			
<b>Total for Project 446206-1</b>		<b>\$5,023,879</b>			

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**446229-1 - SR66 FROM SR35 (US17) TO CHARLIE CREEK**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR	\$3,021,114			
	DDR	\$1,406,013			
	DIH	\$5,140			
	DS	\$98,042			
	SA	\$6,995,156			
	SN	\$499,848			
<b>Total for Project 446229-1</b>		<b>\$12,025,313</b>			

**446329-1 - FISH BRANCH RD FROM FARWELL RD TO CREWSVILLE RD**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC	\$2,675,102			
<b>Total for Project 446329-1</b>		<b>\$2,675,102</b>			

**446389-1 - OLD TOWN CREEK RD FROM SR64 TO POLK COUNTY LINE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC	\$472,398			
	SCOP	\$1,611,707			
<b>Total for Project 446389-1</b>		<b>\$2,084,105</b>			

**448743-1 - MLK JR AVE FROM BAY ST TO BAKER AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA		\$1,018,799		
<b>Total for Project 448743-1</b>			<b>\$1,018,799</b>		

**448925-1 - SR 64 FROM SPRUCE ST TO S BARLOW RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR		\$2,167,937		
	DDR		\$5,808,486		
	DIH		\$5,290		
	DS		\$317,400		
	SA		\$52,900		
	<b>Total for Project 448925-1</b>			<b>\$8,352,013</b>	

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**448939-1 - SR 66 FROM W OF SWEETWATER RD TO HIGHLANDS CO LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$5,198,870		
	DIH		\$5,290		
<b>Total for Project 448939-1</b>			<b>\$5,204,160</b>		

**450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC			\$20,806	
	SCED			\$1,707,317	
	SCOP			\$1,673,171	
	SCWR			\$295,651	
<b>Total for Project 450320-1</b>				<b>\$3,696,945</b>	

**450321-1 - CR 664 FROM DOC COIL RD TO CR 663**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC			\$2,581,787	
<b>Total for Project 450321-1</b>				<b>\$2,581,787</b>	

**451268-1 - SR 62 FROM MANATEE COUNTY LINE TO E OF ALLAPATTAH RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$653,650			
Construction	DDR			\$357,469	
	DS			\$2,880,590	
<b>Total for Project 451268-1</b>		<b>\$654,650</b>		<b>\$3,238,059</b>	

**451269-1 - SR 64 FROM E OF S BARTOW RD TO W OF SR 636**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$441,712			
Construction	DDR			\$145,472	
	DS			\$1,117,844	
<b>Total for Project 451269-1</b>		<b>\$442,712</b>		<b>\$1,263,316</b>	

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**HARDEE COUNTY**

Hi

**451285-1 - SR 62 FROM E. OF ALLAPATTAH RD TO W. OF SR 35 (US 17)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$1,555,326			
Construction	DDR			\$4,803,348	
	DS			\$1,262,317	
	SN			\$4,934,371	
<b>Total for Project 451285-1</b>		<b>\$1,560,326</b>		<b>\$11,000,036</b>	

**451527-1 - JONES STREET**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$2,125			
	SCRC	\$99,248			
<b>Total for Project 451527-1</b>		<b>\$101,373</b>			

**452176-1 - MLK JR AVE FROM SNELL ST TO CARLTON ST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARM				
	SA				
<b>Total for Project 452176-1</b>					

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**HARDEE COUNTY**

**Maint**

**408256-1 - HARDEE CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$143,000			
<b>Total for Project 408256-1</b>		<b>\$143,000</b>			

**413541-1 - WAUCHULA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$41,909			
<b>Total for Project 413541-1</b>		<b>\$41,909</b>			

**413542-1 - ZOLPHO SPRINGS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$18,298			
<b>Total for Project 413542-1</b>		<b>\$18,298</b>			

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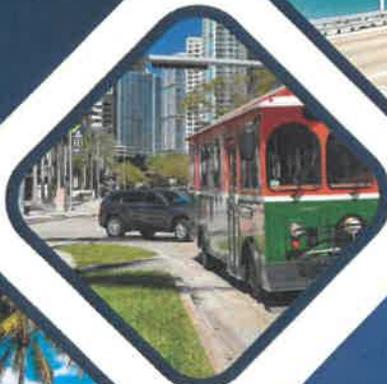
## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b> <b>CARM - CARB FOR SM. URB. 5K - 49,999</b> <b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b> <b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b> <b>CARN - CARB FOR RURAL AREAS &lt; 5K</b> <b>TALL - TRANSPORTATION ALTS- &lt;200K</b> <b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	<b>ACPR - AC - PROTECT GRANT PGM</b> <b>SA - STP, ANY AREA</b> <b>TALM - TAP AREA POP. 5K TO 50,000</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DPTO - STATE - PTO</b> <b>SCED - 2012 SB1998-SMALL CO OUTREACH</b> <b>SCRC - SCOP FOR RURAL COMMUNITIES</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b> <b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPP</b> <b>GRSC - GROWTH MANAGEMENT FOR S</b> <b>SCRA - SMALL COUNTY RESURFACING</b>



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - HENDRY COUNTY

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**HENDRY COUNTY**

**Fixed Capita**

**450017-1 - LABELLE OPERATIONS CENTER - SECURITY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$85,000		
<b>Total for Project 450017-1</b>			<b>\$85,000</b>		

**451747-1 - LABELLE OPERATIONS CENTER REMODEL STORAGE ROOMS TO OFFICE SPACE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$170,000			
<b>Total for Project 451747-1</b>		<b>\$170,000</b>			

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**HENDRY COUNTY**

**Freight Logistics And Passenger Operations Program:**

**447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DU	\$150,000	\$150,000	\$150,000	\$292,772	\$
	LF	\$150,000	\$150,000	\$150,000	\$292,772	\$
<b>Total for Project 447505-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$585,544</b>	<b>\$</b>

**448231-1 - HENDRY COUNTY BOCC (CLEW-BELLE) FTA SECTION 5311 OPERATING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DU	\$188,566	\$188,566	\$188,566	\$188,566	\$
	LF	\$188,566	\$188,566	\$188,566	\$188,566	\$
<b>Total for Project 448231-1</b>		<b>\$377,132</b>	<b>\$377,132</b>	<b>\$377,132</b>	<b>\$377,132</b>	<b>\$</b>

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**HENDRY COUNTY**

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**412670-1 - HENDRY COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$25,806	\$30,248	\$31,774	\$33,406
<b>Total for Project 412670-1</b>		<b>\$25,806</b>	<b>\$30,248</b>	<b>\$31,774</b>	<b>\$33,406</b>

**413632-1 - CITY OF CLEWISTON TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$41,317	\$42,882	\$44,541	\$46,318
<b>Total for Project 413632-1</b>		<b>\$41,317</b>	<b>\$42,882</b>	<b>\$44,541</b>	<b>\$46,318</b>

**413633-1 - CITY OF LABELLE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$28,604	\$29,667	\$30,796	\$32,005
<b>Total for Project 413633-1</b>		<b>\$28,604</b>	<b>\$29,667</b>	<b>\$30,796</b>	<b>\$32,005</b>

**417878-8 - SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	ACNP	\$250,000	\$1,387,628		
	BNIR	\$2,818,376	\$4,951,043		
Environmental	ACNP	\$200,000			
<b>Total for Project 417878-8</b>		<b>\$3,268,376</b>	<b>\$6,338,671</b>		

**435050-1 - CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA	\$800,000			
<b>Total for Project 435050-1</b>		<b>\$800,000</b>			

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**HENDRY COUNTY**

Hi

**438067-1 - FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKOPOCHEE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL	\$230,597			
	TALT	\$20,127			
Construction	CARM				\$380,171
	SM				\$828,351
	TALM				\$458,510
	TALT				\$309,871
Environmental	CARM			\$130,511	
	TALM			\$19,489	
<b>Total for Project 438067-1</b>		<b>\$250,724</b>		<b>\$150,000</b>	<b>\$1,976,903</b>

**442020-1 - SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARM		\$203,520		
	SM		\$13,422		
<b>Total for Project 442020-1</b>			<b>\$216,942</b>		

**442021-1 - COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARM		\$61,117		
	TALM		\$36,641		
<b>Total for Project 442021-1</b>			<b>\$97,758</b>		

**442024-1 - NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	TALN		\$268,193		
<b>Total for Project 442024-1</b>			<b>\$268,193</b>		

**444322-1 - NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN	\$5,336			
	TALT	\$54,871			
Construction	CARN			\$192,354	
	SN			\$65,208	
<b>Total for Project 444322-1</b>		<b>\$60,207</b>		<b>\$257,562</b>	

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**445064-1 - CR 835 FROM CR 833 TO S OF US 27**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC	\$1,331,722			
	SCWR	\$1,418,636			
<b>Total for Project 445064-1</b>		<b>\$2,750,358</b>			

**445069-1 - CR 720 FROM US 27 TO GLADES COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA	\$1,064,549			
<b>Total for Project 445069-1</b>		<b>\$1,064,549</b>			

**446307-1 - COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALM		\$114,209		
Construction	SA				\$412,492
	SM				\$475,312
<b>Total for Project 446307-1</b>			<b>\$114,209</b>		<b>\$887,804</b>

**446388-1 - HENDRY ISLES BLVD FROM ARCADIA AVE TO SR80**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC	\$495,969			
	SCED	\$1,666,667			
<b>Total for Project 446388-1</b>		<b>\$2,162,636</b>			

**447238-1 - HOMESTEAD ROAD OVER MARSH CREEK BRIDGE #074026**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	GFBZ	\$101,487			
Construction	GFBR				\$759,784
	SA				\$22,460
<b>Total for Project 447238-1</b>		<b>\$101,487</b>			<b>\$782,244</b>

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**447287-1 - SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO SAGAMORE**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSA	\$367,576			
	SA	\$329,587			
	SM	\$1,302,837			
Construction	ACNP			\$8,192,646	
	ACNR			\$3,544,022	
	DDR			\$1,375,033	
	DIH			\$1,090	
<b>Total for Project 447287-1</b>		<b>\$2,000,000</b>		<b>\$13,112,791</b>	

**447878-1 - SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS			\$3,146,951	
<b>Total for Project 447878-1</b>				<b>\$3,146,951</b>	

**447938-2 - HELMS RD AT FORREY DR**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP			\$1,920,470	
<b>Total for Project 447938-2</b>				<b>\$1,920,470</b>	

**448030-1 - CENTRAL ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$206,480		
Construction	SA				\$102,022
	SR2T				\$673,621
	TALN				\$29,304
	TALT				\$87,067
<b>Total for Project 448030-1</b>			<b>\$206,480</b>		<b>\$892,014</b>

**448418-1 - 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$88,280	
Construction	TALT				\$
<b>Total for Project 448418-1</b>				<b>\$88,280</b>	<b>\$</b>

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**448419-1 - FORREY DR FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$110,599	
Construction	TALL				
	TALT				
<b>Total for Project 448419-1</b>				<b>\$110,599</b>	<b>\$</b>

**448420-1 - HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$70,469	
Construction	TALL				
	TALT				
<b>Total for Project 448420-1</b>				<b>\$70,469</b>	<b>\$</b>

**448425-1 - CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARM			\$82,798	
Construction	TALM				
	TALT				
<b>Total for Project 448425-1</b>				<b>\$82,798</b>	<b>\$</b>

**448744-1 - CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOCK DR**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC		\$992,576		
	SCOP		\$1,240,951		
	SCWR		\$108,415		
<b>Total for Project 448744-1</b>				<b>\$2,341,942</b>	<b>\$</b>

**448745-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA		\$367,018		
<b>Total for Project 448745-1</b>				<b>\$367,018</b>	<b>\$</b>

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**448938-1 - SR 25 (US 27) FROM STITT RANCH TO FLAGHOLE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$338,024		
	DIH		\$5,290		
	DS		\$2,522		
	SA		\$9,484,638		
<b>Total for Project 448938-1</b>			<b>\$9,830,474</b>		

**449542-1 - CAROLINA AVE FROM 10TH ST TO 10TH TERR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN				\$71,036
<b>Total for Project 449542-1</b>					<b>\$71,036</b>

**449543-1 - PORT LABELLE AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN				\$209,914
<b>Total for Project 449543-1</b>					<b>\$209,914</b>

**449549-1 - BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN				\$111,000
<b>Total for Project 449549-1</b>					<b>\$111,000</b>

**449698-1 - LEWIS BLVD WELCOME WALL SIGN HARLEM COMMUNITY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN				\$71,000
<b>Total for Project 449698-1</b>					<b>\$71,000</b>

**450326-1 - CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC				\$1,872,744
	SCED				\$958,542
	SCOP				\$30,732
<b>Total for Project 450326-1</b>					<b>\$2,862,018</b>

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**450327-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC				\$1,222,609
<b>Total for Project 450327-1</b>					<b>\$1,222,609</b>

**450671-1 - SR 25 (US 27) AT FLAGPOLE RD**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP				\$3,
	ACNR				\$1,
	SN				\$
<b>Total for Project 450671-1</b>					<b>\$5,</b>

**451265-1 - SR 29 FROM S OF C ROAD TO S OF EVANS RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$954,445			
	DIH	\$1,000			
Construction	DDR			\$589,569	
	DS			\$4,837,541	
<b>Total for Project 451265-1</b>		<b>\$955,445</b>		<b>\$5,427,110</b>	

**452204-1 - FORREY DRIVE AT COWBOY WAY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CIGP				\$
	LF				\$
<b>Total for Project 452204-1</b>					<b>\$</b>

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**HENDRY COUNTY**

Main

**408258-1 - HENDRY COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$700,000			
<b>Total for Project 408258-1</b>		<b>\$700,000</b>			

**413543-1 - CLEWISTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$15,347			
<b>Total for Project 413543-1</b>		<b>\$15,347</b>			

**413544-1 - LABELLE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$38,072			
<b>Total for Project 413544-1</b>		<b>\$38,072</b>			

**449461-1 - BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$40,000			
<b>Total for Project 449461-1</b>		<b>\$40,000</b>			

**450014-1 - LABELLE OPERATIONS CENTER CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$22,717		
<b>Total for Project 450014-1</b>			<b>\$22,717</b>		

**450016-1 - LABELLE OPERATIONS CENTER RESURFACING - PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$236,258
<b>Total for Project 450016-1</b>					<b>\$236,258</b>

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**451746-1 - LABELLE OPERATIONS CENTER CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$42,717			
<b>Total for Project 451746-1</b>		<b>\$42,717</b>			

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## Fund Codes

<b>Federal</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACSA - ADVANCE CONSTRUCTION (:</b>
	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>CARM - CARB FOR SM. URB. 5K - 49,999</b>	<b>CARN - CARB FOR RURAL AREAS &lt;</b>
	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>	<b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b>	<b>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</b>
	<b>SA - STP, ANY AREA</b>	<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>	<b>SN - STP, MANDATORY NON-URBAI</b>
	<b>SR2T - SAFE ROUTES - TRANSFER</b>	<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>	<b>TALM - TAP AREA POP. 5K TO 50,000</b>
	<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>R/W and Bridge Bonds</b>	<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>		
<b>State</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVEN</b>
	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>FCO - PRIMARY/FIXED CAPITAL OUT</b>
	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>	<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>
	<b>SCRA - SMALL COUNTY RESURFACING</b>	<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - HIGHLANDS COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**HIGHLANDS COUNTY**

**Fixed Capital**

**450023-1 - LABELLE OPS CENTER DESIGN/CONSTRUCT CONFERENCE ROOM EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$100,000		
<b>Total for Project 450023-1</b>			<b>\$100,000</b>		

**450024-1 - LABELLE OPS CENTER DESIGN/CONSTRUCT SHOP STORAGE/OFFICE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	FCO		\$30,000		
Construction	FCO			\$200,000	
<b>Total for Project 450024-1</b>			<b>\$30,000</b>	<b>\$200,000</b>	

**450025-1 - LABELLE OPS CENTER ELIMINATE BUILDING K AND EXPAND ADMIN BUILDING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	FCO		\$55,000		
Construction	FCO			\$250,000	
<b>Total for Project 450025-1</b>			<b>\$55,000</b>	<b>\$250,000</b>	

**450026-1 - LABELLE OPS CENTER HURRICANE IMPACT RESISTANT WINDOW INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$50,000		
<b>Total for Project 450026-1</b>			<b>\$50,000</b>		

**450028-1 - LABELLE OPERATIONS CENTER REMODEL CARPENTER WOOD SHOP**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$12,000		
<b>Total for Project 450028-1</b>			<b>\$12,000</b>		

**450030-1 - LABELLE OPERATIONS CENTER ROOF REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO			\$120,000	
<b>Total for Project 450030-1</b>				<b>\$120,000</b>	

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**Fixed Capital**

**450034-1 - LABELLE OPERATIONS CENTER SOLAR PANEL INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	FCO				\$50,000
<b>Total for Project 450034-1</b>					<b>\$50,000</b>

**451750-1 - SEBRING OPERATIONS CENTER SECURITY - CCTV CAMERAS**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	FCO	\$165,000			
<b>Total for Project 451750-1</b>					<b>\$165,000</b>

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**Freight Logistics And Passenger Operations Program: /**

**431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$45,680	
	FAA			\$1,735,790	
	LF			\$45,680	
<b>Total for Project 431878-1</b>				<b>\$1,827,150</b>	

**446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR				\$1,430,791
	DPTO				\$5,169,209
<b>Total for Project 446383-1</b>					<b>\$6,600,000</b>

**446384-1 - SEBRING REGIONAL ARPT TAXIWAY A REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO		\$40,000	\$375,000	
	FAA		\$360,000	\$3,375,000	
<b>Total for Project 446384-1</b>			<b>\$400,000</b>	<b>\$3,750,000</b>	

**448710-1 - SEBRING REGIONAL ARPT PARTIAL PARRALLEL TAXIWAY D**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$13,000			
	DPTO		\$150,000		
	FAA	\$234,000	\$2,700,000		
	LF	\$13,000	\$150,000		
<b>Total for Project 448710-1</b>		<b>\$260,000</b>	<b>\$3,000,000</b>		

**448712-1 - AVON PARK EXECUTIVE ARPT TAXIWAY E REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$355,000	
	FAA			\$3,195,000	
<b>Total for Project 448712-1</b>				<b>\$3,550,000</b>	

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**HIGHLANDS COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**448718-1 - AVON PARK EXECUTIVE ARPT EW TXWY TO RWY 10-28**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$15,203			
	DPTO		\$189,001		
	FAA	\$273,657	\$3,402,019		
	LF	\$15,203	\$189,001		
<b>Total for Project 448718-1</b>		<b>\$304,063</b>	<b>\$3,780,021</b>		

**448723-1 - AVON PARK EXECUTIVE ARPT RUNWAY 10-28 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR			\$39,225	\$398,327
	FAA			\$353,021	\$3,584,944
<b>Total for Project 448723-1</b>				<b>\$392,246</b>	<b>\$3,983,271</b>

**451453-1 - AVON PARK EXECUTIVE AIRPORT SECURITY FENCING**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$1,500,000			
<b>Total for Project 451453-1</b>		<b>\$1,500,000</b>			

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**Freight Logistics And Passenger Operations Program:**

**410124-1 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Operations	DU	\$588,759	\$750,733	\$660,000	\$656,000	\$
	LF	\$588,759	\$750,733	\$660,000	\$656,000	\$
<b>Total for Project 410124-1</b>		<b>\$1,177,518</b>	<b>\$1,501,466</b>	<b>\$1,320,000</b>	<b>\$1,312,000</b>	<b>\$</b>

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**HIGHLANDS COUNTY**

HI

**412671-1 - HIGHLANDS COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$433	\$220,018	\$229,854	
	DITS	\$201,332			\$240,382
<b>Total for Project 412671-1</b>		<b>\$201,765</b>	<b>\$220,018</b>	<b>\$229,854</b>	<b>\$240,382</b>

**414506-4 - SR 70 FROM US 27 TO CR 29**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP				\$4,000
<b>Total for Project 414506-4</b>					<b>\$4,000</b>

**414511-4 - SR 700 (US 98) FROM EAST OF US 27 TO BAY BLOSSOM DRIVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DDR			\$490,720	\$2,000,000
	DIH		\$250,000	\$228,000	\$50,000
	DS		\$1,004,500	\$5,209,280	\$100,000
<b>Total for Project 414511-4</b>			<b>\$1,254,500</b>	<b>\$5,928,000</b>	<b>\$2,150,000</b>

**437732-1 - SR 25 (US 27) FROM HIGHLANDS AVE TO SPARROW AVE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$50,000			
<b>Total for Project 437732-1</b>		<b>\$50,000</b>			

**438054-1 - SR 17/CORNELL ST FROM CR 17A TRUCK ROUTE TO MEMORIAL DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$50,000			
<b>Total for Project 438054-1</b>		<b>\$50,000</b>			

**439750-2 - SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP				\$8,563,605
	DDR				\$1,046,886
	DIH				\$5,615
	SA				\$1,707,253
<b>Total for Project 439750-2</b>					<b>\$11,323,359</b>

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**441923-1 - W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SA		\$26,926		
	TALM		\$156,463		
<b>Total for Project 441923-1</b>			<b>\$183,389</b>		

**442765-1 - SR 25 (US 27) FROM S OF TOWER ST TO N OF TOWER ST**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP	\$3,174,829			
	DDR	\$318,987			
	DIH	\$51,400			
	SM	\$614,451			
Environmental	TALT	\$100,000			
<b>Total for Project 442765-1</b>		<b>\$4,259,667</b>			

**445042-1 - SEBRING PKWY FROM SR 25 (US 27) TO SCENIC HIGHWAY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP	\$694,725			
	LFP	\$694,725			
<b>Total for Project 445042-1</b>		<b>\$1,389,450</b>			

**445063-1 - ARBUCKLE CREEK RD FROM ARBUCKLE CREEK BRIDGE TO RIVERDALE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRA	\$1,733,626			
<b>Total for Project 445063-1</b>		<b>\$1,733,626</b>			

**445073-1 - LAKE JOSEPHINE DR FROM ORANGE BLOSSOM BLVD TO E OF SENTINEL POINT**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC	\$229,518			
	SCED	\$40,650			
	SCOP	\$68,293			
	SCRA	\$1,747,280			
	SCWR	\$570,388			
<b>Total for Project 445073-1</b>		<b>\$2,656,129</b>			

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**445408-2 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$905,000		
Construction	ACBR				\$16,359,273
<b>Total for Project 445408-2</b>			<b>\$905,000</b>		<b>\$16,359,273</b>

**446207-1 - SR 25 (US 27) FROM SHORELINE DR TO DAVIS & GAINES RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR	\$12,184,457			
	CM	\$396,515			
	DDR	\$1,674,514			
	DIH	\$5,140			
	DS	\$1,267,174			
	SA	\$3,711,986			
	SN	\$319,048			
Environmental	TALT	\$100,000			
<b>Total for Project 446207-1</b>		<b>\$19,658,834</b>			

**446306-1 - E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL		\$46,000		
Construction	TALL				\$21,000
<b>Total for Project 446306-1</b>			<b>\$46,000</b>		<b>\$21,000</b>

**446319-1 - SEBRING PKWY FROM 90 DEGREE CURVE TO N RIDGEWOOD DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP	\$1,332,378			
	LF	\$1,332,378			
<b>Total for Project 446319-1</b>		<b>\$2,664,756</b>			

**446319-2 - SEBRING PKWY FROM SCENIC HIGHWAY TO 90 DEGREE CURVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP		\$829,789		
	LF		\$829,789		
<b>Total for Project 446319-2</b>			<b>\$1,659,578</b>		

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**446322-1 - W COLLEGE DR FROM MEMORIAL DR TO SFSC ENTRANCES PHASE I**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP		\$1,827,385		
	LF		\$1,827,385		
<b>Total for Project 446322-1</b>			<b>\$3,654,770</b>		

**446322-2 - W COLLEGE DR FROM US 27 TO SFSC ENTRANCES PHASE II**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP		\$2,098,167		
	LF		\$2,098,167		
<b>Total for Project 446322-2</b>			<b>\$4,196,334</b>		

**447240-1 - VAUGHN ROAD OVER LITTLE CHARLIE BOWLEGS BRIDGE #094034**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACBZ	\$50,003			
Construction	ACBZ			\$601,838	
<b>Total for Project 447240-1</b>		<b>\$50,003</b>		<b>\$601,838</b>	

**448421-1 - CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$121,000	
Construction	SA				\$1,000
	SM				\$1,000
<b>Total for Project 448421-1</b>				<b>\$121,000</b>	<b>\$1,000</b>

**448422-1 - CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$66,000	
Construction	SM				\$0
<b>Total for Project 448422-1</b>				<b>\$66,000</b>	<b>\$0</b>

**448423-1 - DESOTO RD FROM PHIL LANE TO DESOTO CITY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$65,633	
	TALT			\$367	
Construction	CARL				\$0
	SM				\$0
<b>Total for Project 448423-1</b>				<b>\$66,000</b>	<b>\$0</b>

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**448424-1 - SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL			\$66,000	
Construction	SM				
<b>Total for Project 448424-1</b>				<b>\$66,000</b>	

**448746-1 - CR 623 FROM MINI RANCH RD TO PETERS RD**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	SCED		\$1,707,317		
	SCOP		\$456,122		
	SCRA		\$1,698,770		
	SCWR		\$62,918		
<b>Total for Project 448746-1</b>				<b>\$3,925,127</b>	

**448766-1 - ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC			\$3,415	
	SCRA			\$1,364,470	
	SCWR			\$144,827	
<b>Total for Project 448766-1</b>				<b>\$1,512,712</b>	

**448767-1 - ARBUCKLE CREEK RD BRIDGE MAINTENANCE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	SCWR			\$515,680	
<b>Total for Project 448767-1</b>				<b>\$515,680</b>	

**448936-1 - SR 700 FROM E OF FLORAL DR TO E OF CR 621 EAST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DS	\$80,000			
Construction	DDR		\$5,446,330		
	DIH		\$5,290		
	SL		\$2,350,027		
<b>Total for Project 448936-1</b>		<b>\$80,000</b>	<b>\$7,801,647</b>		

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**448937-1 - SR 25 (US 27) FROM S OF HORN RD TO S OF SHORELINE DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$13,578,337		
	DDR		\$1,294,694		
	DIH		\$5,290		
	SA		\$15,456		
	SM		\$1,838,182		
<b>Total for Project 448937-1</b>			<b>\$16,731,959</b>		

**449177-1 - SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DIH	\$12,000			
	DS	\$130,900			
Construction	ACPR			\$1,800,580	
	DIH			\$5,450	
	DS			\$174,650	
<b>Total for Project 449177-1</b>		<b>\$142,900</b>		<b>\$1,980,680</b>	

**449544-1 - W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL				\$37,353
	TALT				\$83,647
<b>Total for Project 449544-1</b>					<b>\$121,000</b>

**449544-2 - W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL				\$121,000
<b>Total for Project 449544-2</b>					<b>\$121,000</b>

**449550-1 - HOME AVE FROM SEBRING PKWY TO SAGE CREST DR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALL				\$81,000
<b>Total for Project 449550-1</b>					<b>\$81,000</b>

**449579-1 - SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN				\$101,000
<b>Total for Project 449579-1</b>					<b>\$101,000</b>

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**449579-2 - SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALN				\$101,000
<b>Total for Project 449579-2</b>					<b>\$101,000</b>

**449647-1 - CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALT				\$81,000
<b>Total for Project 449647-1</b>					<b>\$81,000</b>

**449672-1 - S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALT				\$26,000
<b>Total for Project 449672-1</b>					<b>\$26,000</b>

**449674-1 - SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARL				\$141,977
	SA				\$156,993
	TALT				\$265,030
<b>Total for Project 449674-1</b>					<b>\$564,000</b>

**449676-1 - SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP			\$1,881,396	
	LF			\$2,891,497	
<b>Total for Project 449676-1</b>					<b>\$4,772,893</b>

**450322-1 - CR 29 FROM E OF US 27 TO CR 619**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC			\$1,820,495	
<b>Total for Project 450322-1</b>					<b>\$1,820,495</b>

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**450323-1 - CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC			\$936,323	
	SCOP			\$30,731	
<b>Total for Project 450323-1</b>				<b>\$967,054</b>	

**450324-1 - ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC				\$11,098
	SCWR				\$695,419
<b>Total for Project 450324-1</b>					<b>\$706,517</b>

**451262-1 - SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$2,669,173			
Construction	ACNR			\$15,286,739	
	DDR			\$1,629,787	
<b>Total for Project 451262-1</b>				<b>\$16,916,526</b>	

**451270-1 - SR 25 (US 27) FROM N OF PONCE DE LEON TO N OF LAKE ISIS AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,470,692		
<b>Total for Project 451270-1</b>				<b>\$1,470,692</b>	

**451271-1 - SR 64 (US 27) FROM HARDEE COUNTY LINE TO SELF AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$143,564			
Construction	DDR			\$361,492	
	DS			\$3,212,044	
<b>Total for Project 451271-1</b>				<b>\$3,573,536</b>	

**451361-1 - US 27 AR SR 17 / SR 64**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$278,138			
Construction	ACSS			\$626,746	
<b>Total for Project 451361-1</b>				<b>\$626,746</b>	

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**451362-1 - US 27 AT SEABRING PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$231,230			
Construction	ACSS			\$1,271,838	
<b>Total for Project 451362-1</b>		<b>\$231,230</b>		<b>\$1,271,838</b>	

**451526-1 - ANOKA AVE, AVON PARK**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCRC	\$360,006			
<b>Total for Project 451526-1</b>		<b>\$360,006</b>			

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**408259-1 - HIGHLANDS CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,270,000			
<b>Total for Project 408259-1</b>		<b>\$1,270,000</b>			

**412579-1 - HIGHLANDS COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$217,215			
<b>Total for Project 412579-1</b>		<b>\$217,215</b>			

**413545-1 - AVON PARK HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$72,012			
<b>Total for Project 413545-1</b>		<b>\$72,012</b>			

**413546-1 - LAKE PLACID HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$13,576			
<b>Total for Project 413546-1</b>		<b>\$13,576</b>			

**413547-1 - SEBRING HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$55,780			
<b>Total for Project 413547-1</b>		<b>\$55,780</b>			

**450021-1 - SEBRING OPERATIONS CENTER EV CHARGING STATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$40,000
<b>Total for Project 450021-1</b>					<b>\$40,000</b>

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**450022-1 - SEBRING OPERATIONS CENTER CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$39,728			
<b>Total for Project 450022-1</b>		<b>\$39,728</b>			

**451748-1 - SEBRING OPERATIONS CENTER CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$72,000			
<b>Total for Project 451748-1</b>		<b>\$72,000</b>			

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**449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY**

Type of Work: SIDEWALK

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	TALN				\$26,000
<b>Total for Project 449582-1</b>					<b>\$26,000</b>

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**439317-4 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL	\$462,355			
<b>Total for Project 439317-4</b>		<b>\$462,355</b>			

**439317-5 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL		\$464,356	\$466,398	
<b>Total for Project 439317-5</b>			<b>\$464,356</b>	<b>\$466,398</b>	

**439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL				\$466,398
<b>Total for Project 439317-6</b>					<b>\$466,398</b>

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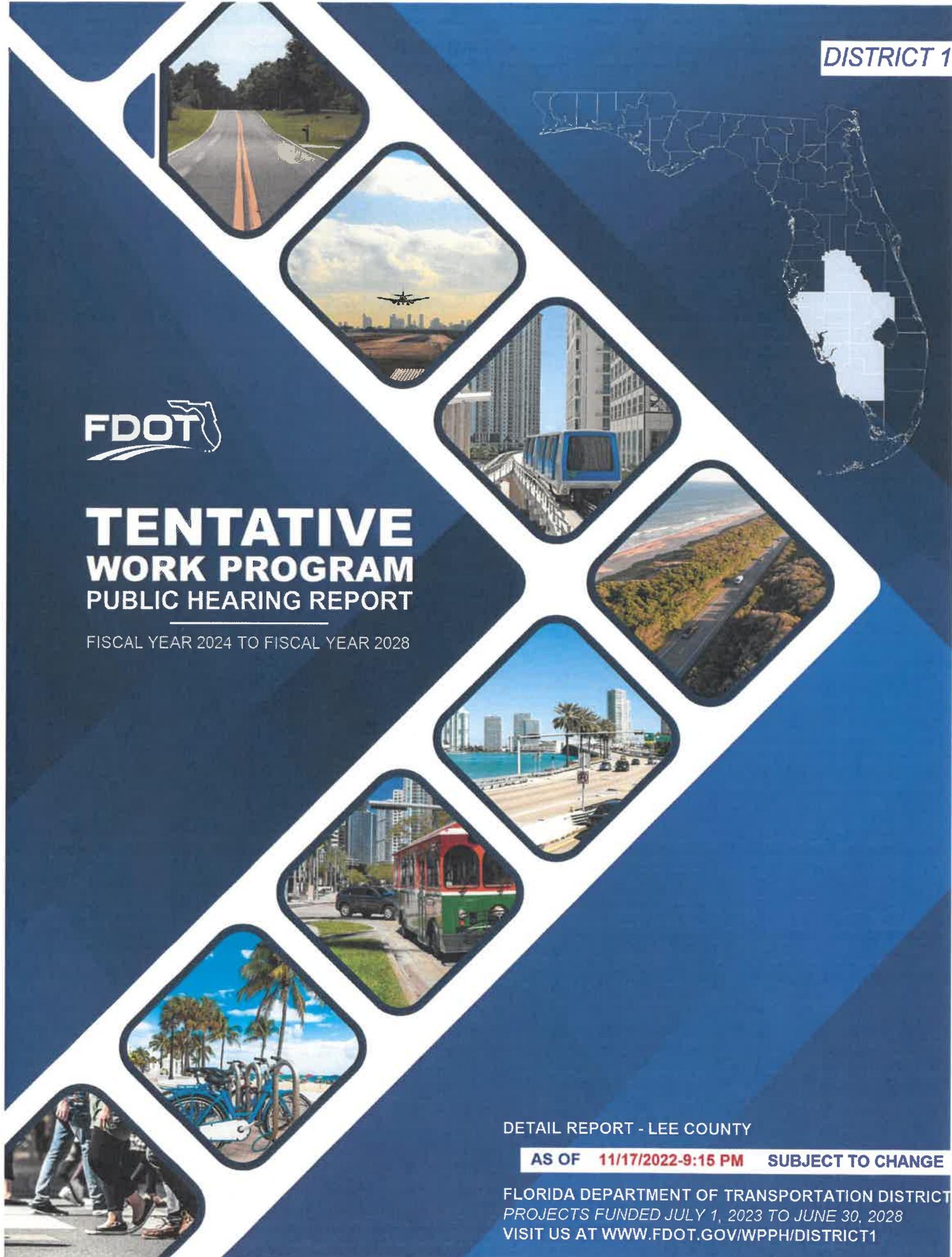
## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b> <b>ACNR - AC NAT HWY PERFORM RESURFACING</b> <b>CARL - CARB FOR URB. LESS THAN 200K</b> <b>FAA - FEDERAL AVIATION ADMIN</b> <b>SL - STP, AREAS &lt;= 200K</b> <b>TALL - TRANSPORTATION ALTS- &lt;200K</b> <b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b> <b>ACPR - AC - PROTECT GRANT PGM</b> <b>CM - CONGESTION MITIGATION - AQ</b> <b>PL - METRO PLAN (85% FA; 15% OTHER)</b> <b>SM - STBG AREA POP. W/ 5K TO 49,999</b> <b>TALM - TAP AREA POP. 5K TO 50,000</b>	<b>ACNP - ADVANCE CONSTRUCTION NH</b> <b>ACSS - ADVANCE CONSTRUCTION (S)</b> <b>DU - STATE PRIMARY/FEDERAL REIN</b> <b>SA - STP, ANY AREA</b> <b>SN - STP, MANDATORY NON-URBAN</b> <b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>	<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>	
<b>State</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b> <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>SCED - 2012 SB1998-SMALL CO OUTREACH</b> <b>SCRC - SCOP FOR RURAL COMMUNITIES</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DITS - STATEWIDE ITS - STATE 100%.</b> <b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b> <b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b> <b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>DDR - DISTRICT DEDICATED REVENU</b> <b>DPTO - STATE - PTO</b> <b>GRSC - GROWTH MANAGEMENT FOR</b> <b>SCRA - SMALL COUNTY RESURFACIN</b>



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - LEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

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Florida Department of Transportation - District One

**LEE COUNTY**

**Fixed Capita**

**450010-1 - FT MYERS MATERIALS LAB DESIGN/CONSTRUCT OFFICE EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$265,000		
<b>Total for Project 450010-1</b>			<b>\$265,000</b>		

**450011-1 - FT MYERS OPS CENTER CONSTRUCT METAL BUILDING - INMATE RESTROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	FCO		\$30,000		
Construction	FCO			\$129,000	
<b>Total for Project 450011-1</b>			<b>\$30,000</b>	<b>\$129,000</b>	

**450012-1 - FT MYERS OPS CENTER CONSTRUCT NEW TRACTOR & EMERGENCY EQUIP SHED**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$285,000		
<b>Total for Project 450012-1</b>			<b>\$285,000</b>		

**451744-1 - FORT MYERS MATERIALS LAB DESIGN/CONSTRUCT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$65,000			
<b>Total for Project 451744-1</b>		<b>\$65,000</b>			

**451745-1 - FORT MYERS OPERATIONS DESIGN/REPLACE UNDERGROUND UTILITIES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$390,000			
<b>Total for Project 451745-1</b>		<b>\$390,000</b>			

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**Freight Logistics And Passenger Operations Program: /**

**420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$2,435,165	\$244,494	\$2,013,068	
	DPTO		\$2,383,385		
<b>Total for Project 420652-1</b>		<b>\$2,435,165</b>	<b>\$2,627,879</b>	<b>\$2,013,068</b>	

**441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$5,000,000	\$5,000,000		\$5,000,000
	DPTO			\$5,000,000	\$5,000,000
	GMR	\$9,749,798	\$5,998,312		
	LF	\$14,749,798	\$10,998,312	\$5,000,000	\$5,000,000
<b>Total for Project 441981-1</b>		<b>\$29,499,596</b>	<b>\$21,996,624</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>

**446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$2,500,000	\$2,500,000	\$332,829
	DPTO	\$2,500,000			\$2,167,171
	LF	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
<b>Total for Project 446314-1</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$334,025			
	FAA	\$2,004,147			
	LF	\$334,025			
<b>Total for Project 450037-1</b>		<b>\$2,672,197</b>			

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**Freight Logistics And Passenger Operations Program: Inte**

**441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	LF	\$546,268			
	SIWR	\$546,268			
<b>Total for Project 441981-1</b>		<b>\$1,092,536</b>			

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**Freight Logistics And Passenger Operations Program:**

**407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$968,000			
	DPTO		\$968,000	\$968,000	
	LF	\$968,000	\$968,000	\$968,000	
<b>Total for Project 407329-1</b>		<b>\$1,936,000</b>	<b>\$1,936,000</b>	<b>\$1,936,000</b>	

**410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027
Operations	DU	\$205,526	\$260,000	\$358,467	\$267,000
	LF	\$205,526	\$260,000	\$358,467	\$267,000
<b>Total for Project 410125-1</b>		<b>\$411,052</b>	<b>\$520,000</b>	<b>\$716,934</b>	<b>\$534,000</b>

**410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$2,144,156		\$2,657,174	\$736,889
	DPTO	\$369,985	\$2,579,781		\$2,000,000
	LF	\$2,514,141	\$2,579,781	\$2,657,174	\$2,736,889
<b>Total for Project 410140-1</b>		<b>\$5,028,282</b>	<b>\$5,159,562</b>	<b>\$5,314,348</b>	<b>\$5,473,778</b>

**410147-1 - LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027
Capital	FTA	\$9,959,329	\$9,909,446	\$10,900,391	\$10,846,414
	LF	\$2,489,832	\$2,477,362	\$2,725,098	\$2,711,604
<b>Total for Project 410147-1</b>		<b>\$12,449,161</b>	<b>\$12,386,808</b>	<b>\$13,625,489</b>	<b>\$13,558,018</b>

**434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027
Capital	FTA	\$1,009,281	\$1,110,209	\$1,221,230	\$1,121,855
	LF	\$252,320	\$277,552	\$305,308	\$280,464
<b>Total for Project 434516-1</b>		<b>\$1,261,601</b>	<b>\$1,387,761</b>	<b>\$1,526,538</b>	<b>\$1,402,319</b>

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**Freight Logistics And Passenger Operations Program:**

**444306-1 - LEETRAN BUS PURCHASE**

Type of Work: CAPITAL FOR FIXED ROUTE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
Capital	FTAT	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,
	SU	\$1,000,000	\$500,000	\$1,500,000	\$1,500,000	\$1,
<b>Total for Project 444306-1</b>		<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,</b>

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**LEE COUNTY**

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**412672-1 - LEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$89,967	\$816,373	\$839,910	
	DITS	\$1,113,765	\$700,000	\$472,554	\$1,372,707
<b>Total for Project 412672-1</b>		<b>\$1,203,732</b>	<b>\$1,516,373</b>	<b>\$1,312,464</b>	<b>\$1,372,707</b>

**413695-3 - SR 78 FROM SW 32ND CT TO BURNT STORE RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$188,502			
	DIH	\$66,843			
	DS	\$60,863			
<b>Total for Project 413695-3</b>		<b>\$316,208</b>			

**425841-2 - SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Repayment	DI	\$13,944,192			
<b>Total for Project 425841-2</b>		<b>\$13,944,192</b>			

**430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	LFP			\$29,363	
	SU			\$19,226	
	TALT			\$273,705	
	TALU			\$57,207	
<b>Total for Project 430889-1</b>				<b>\$379,501</b>	

**431330-1 - CAPE CORAL SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	LFP			\$81,077	
	SU			\$44,410	
	TALU			\$186,015	
<b>Total for Project 431330-1</b>				<b>\$311,502</b>	

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**431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DDR	\$12,686,350	\$346		
	DIH	\$370,000			
	DS		\$1,654		
Environmental	DDR				\$
<b>Total for Project 431334-1</b>		<b>\$13,056,350</b>	<b>\$2,000</b>		<b>\$</b>

**431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	ART			\$7,882,000	
	LF			\$5,832,000	
Construction	ART			\$26,404,235	
	DIH			\$5,450	
	LF			\$397,305	
<b>Total for Project 431334-2</b>				<b>\$40,520,990</b>	

**435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU				\$2,201,000
<b>Total for Project 435347-2</b>					<b>\$2,201,000</b>

**435351-2 - ABLE CANAL FROM HARNS MARSH TO JOEL BOULEVARD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU	\$1,174,284			
	LF	\$1,500,000			
	SU	\$1,268,802			
	TALU	\$1,919,564			
<b>Total for Project 435351-2</b>		<b>\$5,862,650</b>			

**436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$3,501,001		
Environmental	SU		\$20,000		
<b>Total for Project 436926-2</b>			<b>\$3,521,001</b>		

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**436928-1 - BURNT STORE RD FROM VAN BUREN PARKWAY TO CHARLOTTE CO/LINE**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	LF	\$4,500,000			
<b>Total for Project 436928-1</b>		<b>\$4,500,000</b>			

**438101-2 - SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	TALU	\$310,945			
<b>Total for Project 438101-2</b>		<b>\$310,945</b>			

**438102-1 - ANDALUSIA BOULEVARD FROM SR 78 TO N 11TH TERR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$98,456			
	SU	\$739,767			
	TALU	\$1,725			
<b>Total for Project 438102-1</b>		<b>\$839,948</b>			

**438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU			\$601,000	
<b>Total for Project 438102-2</b>				<b>\$601,000</b>	

**440236-2 - KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	TLWR		\$7,617,835		
<b>Total for Project 440236-2</b>			<b>\$7,617,835</b>		

**440378-1 - LEE TOC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$256,500	\$256,500	\$256,500	
<b>Total for Project 440378-1</b>		<b>\$256,500</b>	<b>\$256,500</b>	<b>\$256,500</b>	

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**441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	TALU		\$872,970		
<b>Total for Project 441899-1</b>			<b>\$872,970</b>		

**441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU		\$733,453		
	TALU		\$280,757		
<b>Total for Project 441900-1</b>			<b>\$1,014,210</b>		

**441901-1 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU		\$1,197,770		
	LF		\$504,164		
	TALU		\$290,003		
<b>Total for Project 441901-1</b>			<b>\$1,991,937</b>		

**441901-2 - BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU		\$298,641		
<b>Total for Project 441901-2</b>			<b>\$298,641</b>		

**441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	LF	\$300,000			
<b>Total for Project 441942-2</b>		<b>\$300,000</b>			

**441987-2 - I-75 (SR 93) AT LUCKETT ROAD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$562,869			
	DIH	\$1,028			
	DS	\$529,097			
<b>Total for Project 441987-2</b>		<b>\$1,092,994</b>			

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**442053-1 - SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DDR	\$1,234,000			
<b>Total for Project 442053-1</b>		<b>\$1,234,000</b>			

**442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS		\$500,000		
	SU		\$1,805,214		
<b>Total for Project 442123-1</b>			<b>\$2,305,214</b>		

**444274-2 - EDISON ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SR2T	\$131,730			
	TALT	\$1,000			
<b>Total for Project 444274-2</b>		<b>\$132,730</b>			

**444328-1 - SR 45 (US 41) AT SIX MILE CYPRESS**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	ACSU	\$800,000			
	DS	\$146,587			
	SU	\$553,413			
<b>Total for Project 444328-1</b>		<b>\$1,500,000</b>			

**444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$250,000	
	DIH			\$5,000	
<b>Total for Project 444776-1</b>				<b>\$255,000</b>	

**446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS		\$3,418,783		
<b>Total for Project 446266-1</b>			<b>\$3,418,783</b>		

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**446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS		\$770,883		
<b>Total for Project 446269-1</b>			<b>\$770,883</b>		

**446291-1 - SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$2,125,029			
	DIH	\$5,140			
	DS	\$6,739,778			
	LF	\$67,065			
	SU	\$1,017,360			
Environmental	TALT	\$80,000			
<b>Total for Project 446291-1</b>		<b>\$10,034,372</b>			

**446292-1 - SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP	\$2,165,935			
	ACNR	\$6,778,400			
	DDR	\$2,092,285			
	DIH	\$5,140			
	DS	\$57,693			
	SA	\$12,428,088			
Environmental	TALT	\$150,000			
<b>Total for Project 446292-1</b>		<b>\$23,677,541</b>			

**446293-1 - SR 739 FROM CALOOSAHATCHEE RIVER TO N OF SR 78**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR	\$3,870,597			
	ACSS	\$1,164,630			
	DDR	\$747,316			
	DIH	\$5,140			
	DS	\$619,598			
	SA	\$100,000			
	SU	\$2,013,292			
<b>Total for Project 446293-1</b>		<b>\$8,520,573</b>			

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**446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP		\$248,400		
Design Build	ACNP		\$38,686,035		
<b>Total for Project 446296-2</b>			<b>\$38,934,435</b>		

**446344-1 - I-75 (SR 93) FROM S OF BONITA BEACH RD TO N OF ALICO RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP	\$42,059,531			
<b>Total for Project 446344-1</b>		<b>\$42,059,531</b>			

**447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$275,142		
	LF		\$85,047		
Railroad & Utilities	ACBR				\$600,000
	LF				\$200,000
Construction	ACBR				\$3,007,157
	LF				\$1,154,673
<b>Total for Project 447241-1</b>			<b>\$360,189</b>		<b>\$4,961,830</b>

**447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACBR	\$57,666			
	LF	\$17,555			
Railroad & Utilities	ACBR			\$100,000	
	LF			\$25,000	
Construction	ACBR			\$725,395	
	LF			\$236,349	
<b>Total for Project 447246-1</b>		<b>\$75,221</b>		<b>\$1,086,744</b>	

**447515-1 - JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	TLWR				\$6,248,164
<b>Total for Project 447515-1</b>					<b>\$6,248,164</b>

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**447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS	\$912,969			
	DS	\$545,515			
Environmental	TALT	\$20,000	\$40,000		
<b>Total for Project 447875-1</b>		<b>\$1,478,484</b>	<b>\$40,000</b>		

**447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS	\$1,008,194			
	DS	\$251,723			
Environmental	TALT	\$20,000	\$40,000		
<b>Total for Project 447880-1</b>		<b>\$1,279,917</b>	<b>\$40,000</b>		

**447886-1 - SR 80 FROM SR 31 TO BUCKINGHAM RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS			\$2,557,928	
Environmental	TALT	\$40,000	\$100,000		
<b>Total for Project 447886-1</b>		<b>\$40,000</b>	<b>\$100,000</b>	<b>\$2,557,928</b>	

**448029-2 - LEHIGH ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SR2T		\$742,110		
	TALT		\$1,000		
<b>Total for Project 448029-2</b>			<b>\$743,110</b>		

**448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000	
	TALU			\$400,000	
Construction	SU				\$1,
	TALT				\$1,
<b>Total for Project 448699-1</b>				<b>\$405,000</b>	<b>\$1,</b>

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**448703-1 - COCHRAN ST SUP FROM PINE AVE TO OLD 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	LF	\$44,580			
Construction	CARU			\$87,150	
	SU			\$48,910	
	TALU			\$49,645	
<b>Total for Project 448703-1</b>		<b>\$44,580</b>		<b>\$185,705</b>	

**448705-1 - PAULING LANE SUP FROM PINE AVE TO OLD 41 RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU			\$123,786	
<b>Total for Project 448705-1</b>				<b>\$123,786</b>	

**448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU			\$305,000	
Construction	SU				\$1,
<b>Total for Project 448706-1</b>				<b>\$305,000</b>	<b>\$1,</b>

**448708-1 - SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	LF	\$95,000			
Construction	SU	\$633,188			
<b>Total for Project 448708-1</b>		<b>\$728,188</b>			

**448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$2,407,919			
	DIH	\$10,000			
Construction	ACNR			\$12,382,332	
	DIH			\$5,450	
	DS			\$1,292,732	
<b>Total for Project 448955-1</b>		<b>\$2,417,919</b>		<b>\$13,680,514</b>	

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**448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$1,741,818		
	DDR		\$156,357		
	DIH		\$5,290		
	DS		\$62,005		
<b>Total for Project 448956-1</b>			<b>\$1,965,470</b>		

**448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,100,000			
Construction	DDR			\$2,796,521	
	DIH			\$5,450	
<b>Total for Project 448957-1</b>		<b>\$1,100,000</b>		<b>\$2,801,971</b>	

**449015-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Contract Incentives	DS		\$950,000		
<b>Total for Project 449015-1</b>			<b>\$950,000</b>		

**449330-1 - TIMES SQUARE PAVERS FROM NORTH OF CRESCENT ST TO SAN CARLOS BLVD / 5TH**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$1,921,475			
	SU	\$1,001,000			
<b>Total for Project 449330-1</b>		<b>\$2,922,475</b>			

**449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO PALM BAY CT**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU			\$533,575	
	TALU			\$780,604	
<b>Total for Project 449480-1</b>				<b>\$1,314,179</b>	

**449657-1 - US 41 AT W TERRY ST**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$101,000			
Construction	ACSS				\$990,310
<b>Total for Project 449657-1</b>		<b>\$101,000</b>			<b>\$990,310</b>

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**449658-1 - FOWLER AVE AT CARROLL RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$315,000		
Construction	ACSS				\$632,564
<b>Total for Project 449658-1</b>			<b>\$315,000</b>		<b>\$632,564</b>

**449681-1 - VIA COCONUT POINT ROUNDDABOUT FROM COCONUT RD TO CORKSCREW RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$524,000		
Construction	CARU				\$93,929
	SU				\$32,058
	TALU				\$676,384
<b>Total for Project 449681-1</b>			<b>\$524,000</b>		<b>\$802,371</b>

**449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$330,000		
Construction	CARU				\$391,894
<b>Total for Project 449683-1</b>			<b>\$330,000</b>		<b>\$391,894</b>

**449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				\$426,702
	SU				\$306,530
<b>Total for Project 449699-1</b>					<b>\$733,232</b>

**449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				\$309,200
	TALU				\$634,027
<b>Total for Project 449699-2</b>					<b>\$943,227</b>

**449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR			\$396,767	
	DIH			\$5,450	
<b>Total for Project 449981-1</b>				<b>\$402,217</b>	

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**450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	GFBZ	\$167,750			
	LF	\$55,916			
Construction	GFBR				\$1,254,092
	LF				\$418,030
	SA				\$22,460
<b>Total for Project 450598-1</b>		<b>\$223,666</b>			<b>\$1,694,582</b>

**450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,019,700			
	DIH	\$5,000			
Construction	DDR			\$3,152,467	
	DIH			\$5,450	
	DS			\$405,936	
<b>Total for Project 450722-1</b>		<b>\$1,024,700</b>		<b>\$3,563,853</b>	

**450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,232,900			
Construction	DDR			\$4,747,444	
	DIH			\$5,450	
	DS			\$589,097	
<b>Total for Project 450723-1</b>		<b>\$1,232,900</b>		<b>\$5,341,991</b>	

**450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,030,600			
	DIH	\$5,000			
Construction	ACPR			\$4,559,502	
	DDR			\$21,800	
	DIH			\$5,450	
	DS			\$472,664	
<b>Total for Project 450724-1</b>		<b>\$1,035,600</b>		<b>\$5,059,416</b>	

**450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DIH			\$5,450	
	DS			\$3,948,490	
<b>Total for Project 450726-1</b>				<b>\$3,953,940</b>	

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**450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,375,800		
	DIH		\$5,000		
<b>Total for Project 450727-1</b>			<b>\$1,380,800</b>		

**450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO WHISKEY CREEK DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$1,960,000			
<b>Total for Project 450728-1</b>		<b>\$1,965,000</b>			

**451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$59,515	
Construction	SR2T				\$
<b>Total for Project 451346-1</b>				<b>\$59,515</b>	<b>\$</b>

**451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$100,000		
	DIH		\$5,000		
Construction	BRRP			\$1,068,991	
	DIH			\$5,450	
<b>Total for Project 451357-1</b>			<b>\$105,000</b>	<b>\$1,074,441</b>	

**451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALU				\$163,060
<b>Total for Project 451383-1</b>					<b>\$163,060</b>

**451384-1 - EAST TERRY ST FROM SOUTHERN PINES DR TO I-75**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				\$1,
	TALU				\$
<b>Total for Project 451384-1</b>					<b>\$1,</b>

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**451385-1 - EAST TERRY ST FROM PALM BAY CT TO SOUTHERN PINES DR**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	
Construction	TALT					\$
	TALU					\$
<b>Total for Project 451385-1</b>						\$

**451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	
Construction	TALU					\$
<b>Total for Project 451386-1</b>						\$

**451388-1 - TREELINE AVE FROM JETPORT LOOP TO HEARTWOOD BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	
Construction	LF	\$242,516				
	SU	\$1,348,312				
<b>Total for Project 451388-1</b>						\$1,590,828

**451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	
Construction	TALU					\$
<b>Total for Project 451390-1</b>						\$

**451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	
Construction	TALU					\$
<b>Total for Project 451392-1</b>						\$

**451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	
Construction	TALU					\$
<b>Total for Project 451393-1</b>						\$

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**451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	
Construction	TALT					\$
	TALU					\$
<b>Total for Project 451446-1</b>						\$

**451523-1 - FT MYERS CARBON REDUCTION STUDY**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	
Planning	SU	\$350,000				
<b>Total for Project 451523-1</b>		<b>\$350,000</b>				

**451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	
Preliminary Engineering	SU					\$
<b>Total for Project 451968-1</b>						\$

**452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	
Preliminary Engineering	SU					\$
<b>Total for Project 452053-1</b>						\$

**452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELAND AVE)**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	
Planning	SU					\$
<b>Total for Project 452235-1</b>						\$

**452377-1 - I-75 REST AREA NS**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	
PD & E	CARB	\$1,500,000				
<b>Total for Project 452377-1</b>		<b>\$1,500,000</b>				

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**408263-1 - LEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$3,000,000			
<b>Total for Project 408263-1</b>		<b>\$3,000,000</b>			

**408264-1 - LEE COUNTY ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,000,000			
<b>Total for Project 408264-1</b>		<b>\$1,000,000</b>			

**412580-1 - LEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$476,632			
<b>Total for Project 412580-1</b>		<b>\$476,632</b>			

**413548-1 - CAPE CORAL HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$56,960			
<b>Total for Project 413548-1</b>		<b>\$56,960</b>			

**413549-1 - FT MYERS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$363,598			
<b>Total for Project 413549-1</b>		<b>\$363,598</b>			

**424574-1 - BONITA SPRINGS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$103,590			
<b>Total for Project 424574-1</b>		<b>\$103,590</b>			

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**439217-1 - VILLAGE OF ESTERO**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$133,398			
<b>Total for Project 439217-1</b>		<b>\$133,398</b>			

**448730-1 - LEE COUNTY BDIM CONTRACT**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$100,000			
<b>Total for Project 448730-1</b>		<b>\$100,000</b>			

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**429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500
<b>Total for Project 429960-1</b>		<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>

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**439312-4 - LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL	\$1,342,498			
<b>Total for Project 439312-4</b>		<b>\$1,342,498</b>			

**439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL		\$1,363,640	\$1,385,206	
<b>Total for Project 439312-5</b>			<b>\$1,363,640</b>	<b>\$1,385,206</b>	

**439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL				\$1,385,206
<b>Total for Project 439312-6</b>					<b>\$1,385,206</b>

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## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>
	<b>ACPR - AC - PROTECT GRANT PGM</b>	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>ACSU - ADVANCE CONSTRUCTION (SU</b>
	<b>CARB - CARBON REDUCTION GRANT PGM</b>	<b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b>	<b>DU - STATE PRIMARY/FEDERAL REIMI</b>
	<b>FAA - FEDERAL AVIATION ADMIN</b>	<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>	<b>GFBR - GEN FUND BRIDGE REPAIR/REI</b>
	<b>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</b>	<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>	<b>SA - STP, ANY AREA</b>
	<b>SR2T - SAFE ROUTES - TRANSFER</b>	<b>SU - STP, URBAN AREAS &gt; 200K</b>	<b>TALT - TRANSPORTATION ALTS- ANY /</b>
	<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>		
<b>Federal Earmark</b>	<b>FTAT - FHWA TRANSFER TO FTA (NON-BUD)</b>		
<b>Local</b>	<b>LF - LOCAL FUNDS</b>	<b>LFP - LOCAL FUNDS FOR PARTICIPATING</b>	
<b>State</b>	<b>ART - ARTERIAL HIGHWAYS PROGRAMS</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>
	<b>DDR - DISTRICT DEDICATED REVENUE</b>	<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPP</b>
	<b>DITS - STATEWIDE ITS - STATE 100%.</b>	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; P1</b>
	<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>	<b>GMR - GROWTH MANAGEMENT FOR SIS</b>	<b>SIWR - 2015 SB2514A-STRATEGIC INT S</b>
	<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>		



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - MANATEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**MANATEE COUNTY**

**Fixed Capita**

**450018-1 - MANATEE OPERATIONS CENTER PAVING ACCESS ROAD**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	FCO		\$117,291		
<b>Total for Project 450018-1</b>			<b>\$117,291</b>		

**450019-1 - MANATEE OPERATIONS CENTER RENOVATION - ENCLOSE SHOP BAY**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	FCO		\$34,000		
<b>Total for Project 450019-1</b>			<b>\$34,000</b>		

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**MANATEE COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**450852-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DDR		\$1,866,578	\$2,300,000	
	DPTO	\$5,000,000	\$3,133,422		
	LF	\$5,000,000	\$5,000,000	\$2,300,000	
<b>Total for Project 450852-1</b>		<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$4,600,000</b>	

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**Freight Logistics And Passenger Operations Program: Inte**

**444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DDR		\$2,147,650	\$2,500,000	
	DPTO				\$1,000,000
	LF	\$2,293,027	\$2,370,946	\$2,500,000	\$1,000,000
Administration	DDR	\$2,284,982	\$215,018		
<b>Total for Project 444251-1</b>		<b>\$4,578,009</b>	<b>\$4,733,614</b>	<b>\$5,000,000</b>	<b>\$2,000,000</b>

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**Freight Logistics And Passenger Operations Program**

**452124-1 - SEAPORT MANATEE RAIL TERMINAL**

Type of Work: RAIL CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DIS	\$2,475,000			
	LF	\$825,000			
<b>Total for Project 452124-1</b>		<b>\$3,300,000</b>			

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**Freight Logistics And Passenger Operations Program :**

**433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS**

Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DIS		\$1,813,370		
	GMR		\$10,436,630	\$9,000,000	
	LF	\$833,333	\$4,083,334	\$3,000,000	
	PORT	\$2,500,000			
<b>Total for Project 433457-1</b>		<b>\$3,333,333</b>	<b>\$16,333,334</b>	<b>\$12,000,000</b>	

**449793-1 - PORT MANATEE CRANES**

Type of Work: SEAPORT REVENUE/OPERAT PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DIS	\$2,500,000			
	LF	\$2,500,000			
<b>Total for Project 449793-1</b>		<b>\$5,000,000</b>			

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**Freight Logistics And Passenger Operations Program:**

**410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR			\$1,359,398	\$1,400,180	\$1,
	DPTO	\$1,286,141	\$1,319,804			
	LF	\$1,286,141	\$1,319,804	\$1,359,398	\$1,400,180	\$1,
<b>Total for Project 410141-1</b>		<b>\$2,572,282</b>	<b>\$2,639,608</b>	<b>\$2,718,796</b>	<b>\$2,800,360</b>	<b>\$2,</b>

**410148-1 - MANATEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$4,366,942	\$5,392,285	\$5,931,513	\$6,443,230	\$7,
	LF	\$1,091,736	\$1,348,071	\$1,482,878	\$1,610,808	\$1,
	<b>Total for Project 410148-1</b>		<b>\$5,458,678</b>	<b>\$6,740,356</b>	<b>\$7,414,391</b>	<b>\$8,054,038</b>

**410148-2 - MANATEE COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$1,725,000	\$500,000	\$500,000	\$125,000	\$3,
	LF	\$1,725,000	\$500,000	\$500,000	\$125,000	\$3,
	<b>Total for Project 410148-2</b>		<b>\$3,450,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$250,000</b>

**410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	
Operations	DPTO	\$346,184	\$346,184	\$346,184		
	LF	\$346,184	\$346,184	\$346,184		
	<b>Total for Project 410895-1</b>		<b>\$692,368</b>	<b>\$692,368</b>	<b>\$692,368</b>	

**434517-2 - MANATEE CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$676,108	\$743,719	\$818,091	\$741,286	\$
	LF	\$169,027	\$185,930	\$204,523	\$185,322	\$
	<b>Total for Project 434517-2</b>		<b>\$845,135</b>	<b>\$929,649</b>	<b>\$1,022,614</b>	<b>\$926,608</b>

**448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	
Operations	DPTO	\$525,100				
<b>Total for Project 448716-1</b>		<b>\$525,100</b>				

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**Freight Logistics And Passenger Operations Program:**

**452222-1 - MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Operations	DDR	\$299,000			
	LF	\$299,000			
<b>Total for Project 452222-1</b>		<b>\$598,000</b>			

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**196022-6 - SR 64 AT LORRAINE ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	LF	\$300,000			
Construction	DDR	\$5,846,493			
	DIH	\$28,858			
	DS	\$385,806			
	LF	\$15,420			
Environmental	DDR	\$32,332			
	DS	\$17,668			
<b>Total for Project 196022-6</b>		<b>\$6,626,577</b>			

**201032-5 - I-75 (SR 93) AT US 301 INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027
Contract Incentives	ACNP	\$4,000,000			
	DDR		\$1,000,000		
<b>Total for Project 201032-5</b>		<b>\$4,000,000</b>	<b>\$1,000,000</b>		

**201032-8 - I-75 (SR 93) AT SR 70**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$2,287,370		
	DIH		\$5,290		
<b>Total for Project 201032-8</b>			<b>\$2,292,660</b>		

**412673-1 - MANATEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$741,887	\$791,377	\$526,782	
	DITS	\$170,102	\$241,524	\$300,000	\$864,844
<b>Total for Project 412673-1</b>		<b>\$911,989</b>	<b>\$1,032,901</b>	<b>\$826,782</b>	<b>\$864,844</b>

**413639-1 - CITY OF BRADENTON TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$277,000	\$289,146	\$302,033	
	DITS				\$315,899
<b>Total for Project 413639-1</b>		<b>\$277,000</b>	<b>\$289,146</b>	<b>\$302,033</b>	<b>\$315,899</b>

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**MANATEE COUNTY**

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**413642-1 - CITY OF PALMETTO TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$79,951	\$82,977	\$86,188	\$89,630
<b>Total for Project 413642-1</b>		<b>\$79,951</b>	<b>\$82,977</b>	<b>\$86,188</b>	<b>\$89,630</b>

**414506-8 - SR 70 FROM BOURNSIDE BLVD TO WATERBURY RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ARTW	\$562,528			
Railroad & Utilities	DI				\$
Design Build	ACNP				\$47,
	DI				\$5,
	DIH				
<b>Total for Project 414506-8</b>		<b>\$562,528</b>			<b>\$53,</b>

**430204-2 - SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006**

Type of Work: REPLACE MOVABLE SPAN BRIDGE

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	ACBR			\$950,000	
	LF			\$1,500,000	
Construction	ACBR			\$82,856,236	
	LF			\$81,750	
<b>Total for Project 430204-2</b>				<b>\$85,387,986</b>	

**431350-6 - 15TH ST E / 301 BLVD E FROM S OF 56TH AVE DR E TO S OF 51ST AVE E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				\$226,920
	LF				\$119,670
	SU				\$7,097,334
<b>Total for Project 431350-6</b>					<b>\$7,443,924</b>

**431350-7 - 15TH ST E / 301 BLVD E FROM S OF 59TH AVE E TO S OF 56TH AVE DR E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	SU	\$1,970,997			
Construction	LF		\$143,272		
	SU		\$6,991,152		
<b>Total for Project 431350-7</b>		<b>\$1,970,997</b>	<b>\$7,134,424</b>		

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**431350-8 - 15TH ST E / 301 BLVD E FROM S OF 63RD AVE S OF 59TH AVE E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	ACSU	\$2,300,000			
	SU	\$323,853			
Construction	LF			\$79,416	
	SU			\$10,254,213	
<b>Total for Project 431350-8</b>		<b>\$2,623,853</b>		<b>\$10,333,629</b>	

**438595-1 - I-275 AT I-75 (SR 93)**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$629,995		
	DIH		\$10,876		
<b>Total for Project 438595-1</b>			<b>\$640,871</b>		

**438992-1 - SOUTHERN PARKWAY WEST FROM 43RD STREET WEST TO 26TH STREET WEST**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	LF	\$12,000			
	TALU	\$1,002,252			
<b>Total for Project 438992-1</b>		<b>\$1,014,252</b>			

**440324-1 - ATMS FROM NORTHERN PART OF MANATEE COUNTY AT VARIOUS LOCATIONS**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSU	\$1,001,000			
<b>Total for Project 440324-1</b>		<b>\$1,001,000</b>			

**440440-1 - ELLENTON GILLETTE RD (CR 683) FROM MEMPHIS RD TO MENDOZA RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TALU		\$322,355		
<b>Total for Project 440440-1</b>			<b>\$322,355</b>		

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**MANATEE COUNTY**

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**442097-1 - I-75 (SR 93) ADMS FROM SARASOTA COUNTY LINE TO I-275**

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000		
	DITS		\$125,000		
	DS	\$510,000			
Design Build	DDR		\$476,100		
	DIH		\$5,290		
	DITS		\$3,973,659		
	DS		\$192,650		
<b>Total for Project 442097-1</b>		<b>\$510,000</b>	<b>\$4,777,699</b>		

**442630-2 - DESOTO BRIDGE FROM 21ST AVE W TO US 19 BRIDGE #130053**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACBR	\$6,550,000			\$1,449,712
Right of Way	GFBR		\$8,000,000		
Design Build	ACBR				\$168,562,737
<b>Total for Project 442630-2</b>		<b>\$6,550,000</b>	<b>\$8,000,000</b>		<b>\$170,012,449</b>

**444612-1 - SR 45 (US 41) EDWARDS DRIVE TO MAGELLAN DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR	\$6,228,623			
	ACSS	\$377,393			
	CM	\$187,417			
	DDR	\$174,071			
	SA	\$5,821,952			
<b>Total for Project 444612-1</b>		<b>\$12,789,456</b>			

**444807-2 - US 41 FROM 10TH AVE TO MANATEE AVE E**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU	\$419,502			
	SU	\$1,770,702			
<b>Total for Project 444807-2</b>		<b>\$2,190,204</b>			

**444807-3 - US 41 BUSINESS FROM 4TH AVE W TO 6TH AVE W**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU	\$10,558			
	SU	\$532,012			
<b>Total for Project 444807-3</b>		<b>\$542,570</b>			

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**444807-4 - 3RD ST W FROM 9TH AVE TO MANATEE AVE**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU	\$994,387			
	SU	\$952,272			
<b>Total for Project 444807-4</b>		<b>\$1,946,659</b>			

**444904-1 - SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Construction	SU			\$1,090	
	TALU			\$683,895	
<b>Total for Project 444904-1</b>				<b>\$684,985</b>	

**445044-1 - SR 684 FROM W OF 86TH ST TO W OF 26TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	LF			\$500,000	
Construction	DIH			\$1,090	
	LF			\$49,705	
	SA			\$14,466,575	
<b>Total for Project 445044-1</b>				<b>\$15,017,370</b>	

**446681-1 - BARRIER ISLAND COMPLETE STREETS IMPROVEMENTS**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	SU	\$2,000,000	\$1,000		
<b>Total for Project 446681-1</b>		<b>\$2,000,000</b>	<b>\$1,000</b>		

**446685-1 - US 41 UPGRADE ATSPM COMPATIBILITY DESIGN-BUILD**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	DIH	\$1,028			
	DITS	\$1,467,167			
<b>Total for Project 446685-1</b>		<b>\$1,468,195</b>			

**447378-1 - SR 64 FROM 10TH ST TO BRADEN RIVER**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$6,847,161			
	DIH	\$1,028			
	DS	\$16,254			
<b>Total for Project 447378-1</b>		<b>\$6,864,443</b>			

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**447379-1 - SR 55 (US 19) FROM 23RD AVE W TO 39 ST E**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR		\$75,690		
	DDR		\$1,455,541		
	DIH		\$1,058		
	DS		\$14,315,615		
<b>Total for Project 447379-1</b>			<b>\$15,847,904</b>		

**447380-1 - SR 70 FROM CROSSING #624692 TO SR 683**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$226,799			
	DIH	\$1,028			
	DS	\$2,657,208			
<b>Total for Project 447380-1</b>		<b>\$2,885,035</b>			

**447382-1 - SR 37 FROM SR 62 TO POLK COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$6,637,619			
	DIH	\$5,140			
	DS	\$811,931			
<b>Total for Project 447382-1</b>		<b>\$7,454,690</b>			

**447384-1 - SR 45 (US 41) FROM 45TH ST TO SR 55**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$25,365			
	DDR	\$423,942			
	DIH	\$5,140			
	DS	\$393,579			
	SA	\$51,400			
<b>Total for Project 447384-1</b>		<b>\$899,426</b>			

**447402-1 - SR 64 FROM E OF MANATEE RIVER TO BILL PARRISH ROAD**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$792,376			
	DDR	\$126,571			
	DIH	\$1,028			
	DS	\$10,069			
<b>Total for Project 447402-1</b>		<b>\$930,044</b>			

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**447888-1 - SR 64 FROM 43RD ST W TO 15TH ST W**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$491,000			
Construction	ACSS				\$1,193,412
<b>Total for Project 447888-1</b>		<b>\$491,000</b>			<b>\$1,193,412</b>

**448390-1 - SR 45 (US 41) FROM 63RD AVE TO 53RD AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	ACSS	\$358,094			
Railroad & Utilities	LF		\$1,000,000		
Construction	ACSS		\$2,649,837		
	LF		\$26,450		
<b>Total for Project 448390-1</b>		<b>\$358,094</b>	<b>\$3,676,287</b>		

**449114-1 - SR 45 (US 41) FROM N OF SR 70 (US 19) TO N OF 69TH ST E**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$7,439,301		
	DIH		\$5,290		
	DS		\$14,147		
<b>Total for Project 449114-1</b>			<b>\$7,458,738</b>		

**449115-1 - SR 45 (US 41) FROM 26TH ST W TO SR 55**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$88,646		
	DIH		\$5,290		
	DS		\$697,576		
<b>Total for Project 449115-1</b>			<b>\$791,512</b>		

**449117-1 - SR 64 FROM W OF GRAND HARBOUR PKWY TO E OF HERITAGE GREEN WAY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$224,173		
	DIH		\$5,290		
	DS		\$2,181,199		
<b>Total for Project 449117-1</b>			<b>\$2,410,662</b>		

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**449118-1 - SR 62 FROM SR 37 TO HARDEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$2,954,606		
	DIH		\$5,290		
<b>Total for Project 449118-1</b>			<b>\$2,959,896</b>		

**449119-1 - SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$6,188,829		
	DIH		\$5,290		
<b>Total for Project 449119-1</b>			<b>\$6,194,119</b>		

**449120-1 - SR 55 (US 19) FROM TERRA CEIA RD TO I-275 (NORTHBOUND RAMP)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$726,181		
	DS		\$87,584		
<b>Total for Project 449120-1</b>			<b>\$813,765</b>		

**449121-1 - SR 70 FROM LAKEWOOD RANCH BLVD TO E OF LORRAINE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$6,271,988		
	DIH		\$5,290		
	DS		\$19,964		
<b>Total for Project 449121-1</b>			<b>\$6,297,242</b>		

**449187-1 - I-275 (SR 93) FROM I-75 TO TERRA CEIA RIVER**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP		\$6,209,590		
<b>Total for Project 449187-1</b>			<b>\$6,209,590</b>		

**449483-1 - PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SR2T				\$402,000
<b>Total for Project 449483-1</b>					<b>\$402,000</b>

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**449646-1 - US 41 FROM 53RD AVE TO CORTEZ RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$194,000			
Right of Way	ACSS			\$481,134	
Construction	ACSS				\$3,
<b>Total for Project 449646-1</b>		<b>\$194,000</b>		<b>\$481,134</b>	<b>\$3,</b>

**449653-1 - US 41 FROM MAGELLAN DR TO 63RD AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$287,300			
Construction	ACSS				\$443,963
<b>Total for Project 449653-1</b>		<b>\$287,300</b>			<b>\$443,963</b>

**449654-1 - 15TH STREET FROM 30TH AVE E TO 26TH AVE E**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$299,000			
Construction	ACSS			\$969,804	
<b>Total for Project 449654-1</b>		<b>\$299,000</b>		<b>\$969,804</b>	

**449980-1 - LANDSCAPE SR 684 (CORTEZ RD W) FROM 26TH ST TO 14TH W**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DIH	\$5,140			
	DS	\$1,054,909			
<b>Total for Project 449980-1</b>		<b>\$1,060,049</b>			

**451019-1 - SR 64 FROM KIBLER RANCH RD TO WINGATE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$1,050,429			
Construction	ACNR			\$6,508,838	
	DDR			\$675,800	
	DIH			\$5,450	
<b>Total for Project 451019-1</b>		<b>\$1,050,429</b>		<b>\$7,190,088</b>	

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**451020-1 - SR 64 FROM W OF CR 675 TO KIBLER RANCH ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$924,013			
Construction	DDR			\$569,268	
	DIH			\$5,450	
	DS			\$4,749,248	
<b>Total for Project 451020-1</b>		<b>\$929,013</b>		<b>\$5,323,966</b>	

**451021-1 - SR 789 FROM S OF COQUINA PARK ENT TO SR 64**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$1,030,206			
Construction	DDR			\$692,821	
	DIH			\$5,450	
	DS			\$6,906,147	
<b>Total for Project 451021-1</b>		<b>\$1,030,206</b>		<b>\$7,604,418</b>	

**451946-1 - 37TH AVE E FROM 11TH ST CT E TO 15TH ST E**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	RHH	\$398,661			
<b>Total for Project 451946-1</b>		<b>\$398,661</b>			

**452164-1 - SR64 E (MANATEE AVE E) FROM 27TH ST E TO CARLTON ARMS BLVD**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	TALU			\$200,000	
<b>Total for Project 452164-1</b>				<b>\$200,000</b>	

**452171-1 - LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$60,000	
Construction	BRRP				\$1,180,493
<b>Total for Project 452171-1</b>				<b>\$60,000</b>	<b>\$1,180,493</b>

**452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$100,000	
Construction	BRRP				\$3,372,325
<b>Total for Project 452172-1</b>				<b>\$100,000</b>	<b>\$3,372,325</b>

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**452408-1 - I-75 NORTHBOUND/SOUTHBOUND REST AREA - TPAS INSTALLATION**

Type of Work: ITS FREEWAY MANAGEMENT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	CARB	\$250,000			
Construction	CARB		\$1,211,600		
<b>Total for Project 452408-1</b>		<b>\$250,000</b>	<b>\$1,211,600</b>		

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**Main**

**408244-1 - MANATEE COUNTY(TOLL) ROADWAY AND BRIDGE MAINT SUNSHINE SKYWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	TM01	\$35,000			
<b>Total for Project 408244-1</b>		<b>\$35,000</b>			

**408246-1 - MANATEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,770,000			
<b>Total for Project 408246-1</b>		<b>\$1,770,000</b>			

**412581-1 - MANATEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$467,778			
<b>Total for Project 412581-1</b>		<b>\$467,778</b>			

**413550-1 - BRADENTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$182,094			
<b>Total for Project 413550-1</b>		<b>\$182,094</b>			

**413551-1 - PALMETTO HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$62,273			
<b>Total for Project 413551-1</b>		<b>\$62,273</b>			

**427790-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$20,000			
<b>Total for Project 427790-1</b>		<b>\$20,000</b>			

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**448731-1 - MANATEE COUNTY BDIM CONTRACT**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	D	\$32,000			
<b>Total for Project 448731-1</b>		<b>\$32,000</b>			

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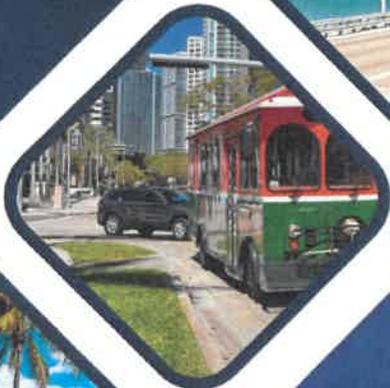
## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b> <b>ACPR - AC - PROTECT GRANT PGM</b> <b>CARB - CARBON REDUCTION GRANT PGM</b> <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b> <b>SA - STP, ANY AREA</b> <b>TALU - TRANSPORTATION ALTS- &gt;200K</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b> <b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b> <b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b> <b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b> <b>SR2T - SAFE ROUTES - TRANSFER</b>	<b>ACNR - AC NAT HWY PERFORM RESURFA</b> <b>ACSU - ADVANCE CONSTRUCTION (SU)</b> <b>CM - CONGESTION MITIGATION - AQ</b> <b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b> <b>SU - STP, URBAN AREAS &gt; 200K</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>ARTW - ARTERIAL WIDENING PROGRAM</b> <b>DDR - DISTRICT DEDICATED REVENUE</b> <b>DIS - STRATEGIC INTERMODAL SYSTEM</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>PORT - SEAPORTS</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b> <b>DI - ST. - S/W INTER/INTRASTATE HWY</b> <b>DITS - STATEWIDE ITS - STATE 100%.</b> <b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DIH - STATE IN-HOUSE PRODUCT SUPPO</b> <b>DPTO - STATE - PTO</b> <b>GMR - GROWTH MANAGEMENT FOR SIS</b>



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - OKEECHOBEE COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**OKEECHOBEE COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGNMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	
Capital	DDR				\$200,000	\$3,
	LF				\$50,000	\$
<b>Total for Project 441973-1</b>					<b>\$250,000</b>	<b>\$4,</b>

**446352-1 - OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	
Capital	DPTO	\$700,000				
<b>Total for Project 446352-1</b>		<b>\$700,000</b>				

**446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	
Capital	DDR	\$360,000				
	DPTO		\$3,200,000			
<b>Total for Project 446354-1</b>		<b>\$360,000</b>	<b>\$3,200,000</b>			

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**OKEECHOBEE COUNTY**

**Freight Logistics And Passenger Operations Program: Int**

**446352-1 - OKEECHOBEE ARPT PARKING LOT EXPANSION AND ACCESS ROAD**

Type of Work: AVIATION REVENUE/OPERATIONAL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DDR	\$834,186			
	DPTO	\$165,814			
<b>Total for Project 446352-1</b>		<b>\$1,000,000</b>			

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**412674-1 - OKEECHOBEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$67,954	\$70,940	\$74,110	\$77,496
<b>Total for Project 412674-1</b>		<b>\$67,954</b>	<b>\$70,940</b>	<b>\$74,110</b>	<b>\$77,496</b>

**413643-1 - CITY OF OKEECHOBEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$38,542	\$40,453	\$42,485	\$44,709
<b>Total for Project 413643-1</b>		<b>\$38,542</b>	<b>\$40,453</b>	<b>\$42,485</b>	<b>\$44,709</b>

**419344-3 - SR 710 FROM US 441 TO L-63 CANAL**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DI		\$6,413,372	\$5,969,475	
	DIH		\$176,043		
<b>Total for Project 419344-3</b>			<b>\$6,589,415</b>	<b>\$5,969,475</b>	

**439032-1 - SR 15 (US 98) FROM SW 23RD STREET TO SW 14TH STREET**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$3,515,789			
	DDR	\$292,937			
	DIH	\$5,140			
<b>Total for Project 439032-1</b>		<b>\$3,813,866</b>			

**440230-1 - OKEECHOBEE SITE SPECIFIC AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Construction	BRRP		\$1,972,623		
	DIH		\$5,290		
Environmental	BRRP		\$99,999		
<b>Total for Project 440230-1</b>			<b>\$2,077,912</b>		

**444639-1 - US 98 AT NW 9TH STREET**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SM	\$216,000			
<b>Total for Project 444639-1</b>		<b>\$216,000</b>			

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**444886-1 - SR 15 (US 441) AT POTTER RD (NE 144TH ST)**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP	\$70,000			
<b>Total for Project 444886-1</b>		<b>\$70,000</b>			

**444958-1 - SR 15 (US 441) AT CR 68 (NW 160TH ST)**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP	\$40,000			
	SN	\$20,000			
<b>Total for Project 444958-1</b>		<b>\$60,000</b>			

**445474-1 - SR 70 FROM COUNTY LINE TO SW 21ST AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR	\$7,285,382			
	ACSN	\$1,670,806			
	DIH	\$1,028			
	DS	\$1,441,950			
	SM	\$456,832			
	SN	\$1,080,523			
<b>Total for Project 445474-1</b>		<b>\$11,936,521</b>			

**447885-1 - SR 70 FROM US 98 TO W 8TH AVE**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$283,900			
<b>Total for Project 447885-1</b>		<b>\$283,900</b>			

**448747-1 - 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027
Construction	SCWR		\$1,006,917		
<b>Total for Project 448747-1</b>			<b>\$1,006,917</b>		

**448763-1 - NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027
Construction	GRSC		\$3,296,281		
<b>Total for Project 448763-1</b>			<b>\$3,296,281</b>		

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**448971-1 - SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP	\$820,000			
Construction	DDR			\$3,758,032	
<b>Total for Project 448971-1</b>		<b>\$820,000</b>		<b>\$3,758,032</b>	

**448972-1 - SR 700 (US 98) FROM BRIDGE #910090 TO N OF NW 80TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$497,260		
	DIH		\$5,290		
	SA		\$4,267,090		
<b>Total for Project 448972-1</b>			<b>\$4,769,640</b>		

**448973-1 - SR 15 (US 98) FROM SE 30TH TERR TO MARTIN COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$1,385,211		
	DIH		\$5,290		
	DS		\$6,183,751		
<b>Total for Project 448973-1</b>			<b>\$7,574,252</b>		

**448974-1 - SR 15 (US 98) FROM NW 3RD ST TO NE 120TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$8,873,644		
	DIH		\$5,290		
	SM		\$1,319,530		
	SN		\$2,249,611		
<b>Total for Project 448974-1</b>			<b>\$12,448,075</b>		

**448975-1 - SR 78 FROM BRIDGE #910094 TO US 98**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$2,079,941		
	DIH		\$5,290		
	DS		\$21,160		
<b>Total for Project 448975-1</b>			<b>\$2,106,391</b>		

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Florida Department of Transportation - District One

**OKEECHOBEE COUNTY**

HI

**448976-1 - SR 15 (US 98) FROM SW 23RD ST TO SW 3RD ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$94,106		
	DDR		\$459,792		
	DIH		\$5,290		
	DS		\$49,265		
	SA		\$2,354,073		
	SN		\$988,686		
<b>Total for Project 448976-1</b>			<b>\$3,951,212</b>		

**449176-1 - SR 15 / SR 700 FROM SW 3RD ST TO SW 5TH ST**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$469,333			
	DIH	\$5,140			
	DS	\$53,309			
	<b>Total for Project 449176-1</b>		<b>\$527,782</b>		

**449656-1 - US 441 AT 28TH ST**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS		\$1,113,846		
<b>Total for Project 449656-1</b>			<b>\$1,113,846</b>		

**450325-1 - 144TH ST FROM US 441 TO 56TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	SCED				\$748,775
	SCOP				\$1,676,585
	SCWR				\$1,293,605
<b>Total for Project 450325-1</b>					<b>\$3,718,965</b>

**451107-1 - SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000			
	DS	\$1,022,705			
Construction	DDR			\$574,135	
	DS			\$4,681,725	
<b>Total for Project 451107-1</b>		<b>\$1,023,705</b>		<b>\$5,255,860</b>	

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**OKEECHOBEE COUNTY**

**Hi**

**451108-1 - SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE # 910090**

Type of Work: RESURFACING

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	DIH	\$1,000			
	DS	\$907,788			
Construction	DDR			\$455,075	
	DS			\$3,695,000	
<b>Total for Project 451108-1</b>		<b>\$908,788</b>		<b>\$4,150,075</b>	

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**OKEECHOBEE COUNTY**

**Main**

**196904-5 - SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$5,000			
<b>Total for Project 196904-5</b>		<b>\$5,000</b>			

**408247-1 - OKEECHOBEE COUNTY ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$30,000			
<b>Total for Project 408247-1</b>		<b>\$30,000</b>			

**435473-1 - OKEECHOBEE ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,361,502	\$647,778	\$647,778	\$647,778
<b>Total for Project 435473-1</b>		<b>\$1,361,502</b>	<b>\$647,778</b>	<b>\$647,778</b>	<b>\$647,778</b>

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## Fund Codes

<b>Federal</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>
	<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>SA - STP, ANY AREA</b>
	<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>	<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>	
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENU</b>
	<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DPTO - STATE - PTO</b>
	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>	<b>SCED - 2012 SB1998-SMALL CO OUTR</b>
	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>	<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - POLK COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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Florida Department of Transportation - District One

**POLK COUNTY**

**Fixed Capita**

**450005-1 - BARTOW MATERIALS LAB DRAINAGE CORRECTIONS/RESURFACING(SAFETY)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	FCO			\$45,000	
Construction	FCO				\$175,000
<b>Total for Project 450005-1</b>				<b>\$45,000</b>	<b>\$175,000</b>

**450006-1 - BARTOW MATERIALS LAB REFURISH BATHROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$140,250		
<b>Total for Project 450006-1</b>			<b>\$140,250</b>		

**450008-1 - BAARTOW OPS REPAVING PARKING AREAS - YARD INVERTED ASPHALT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO		\$30,000		
<b>Total for Project 450008-1</b>			<b>\$30,000</b>		

**451739-1 - DISTRICT ONE BARTOW HEADQUARTERS TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$65,000			
<b>Total for Project 451739-1</b>		<b>\$65,000</b>			

**451740-1 - DISTRICT ONE BARTOW HEADQUARTERS SINK HOLE REPAIR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$175,000			
<b>Total for Project 451740-1</b>		<b>\$175,000</b>			

**451742-1 - BARTOW MATERIALS LAB SECURITY - BALLISTIC PANELS/BOLLARDS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027
Construction	FCO	\$212,000			
<b>Total for Project 451742-1</b>		<b>\$212,000</b>			

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**POLK COUNTY**

**Fixed Capita**

**451743-1 - BARTOW OPERATIONS CENTER INSTALL GARAGE DOORS ON STORAGE FACILITY**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	FCO	\$85,000			
<b>Total for Project 451743-1</b>		<b>\$85,000</b>			

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**POLK COUNTY**

Florida Rail En

**436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DPTO		\$2,264,000		
Railroad & Utilities	GMR				\$600,000
	SIWR			\$600,000	
<b>Total for Project 436559-1</b>			<b>\$2,264,000</b>	<b>\$600,000</b>	<b>\$600,000</b>

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**439944-1 - BARTOW MUNICIPAL AIRPORT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$1,760,000			
	LF	\$440,000			
	<b>Total for Project 439944-1</b>	<b>\$2,200,000</b>			

**440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR				\$915,471
	DPTO			\$300,000	\$1,484,529
	LF			\$75,000	\$600,000
	<b>Total for Project 440928-1</b>			<b>\$375,000</b>	<b>\$3,000,000</b>

**441684-1 - LAKELAND LINDER INTERNAL AIRPORT CONTRUCT PARALLEL RUNWAY 9R/27L**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$125,000		
	FAA		\$2,250,000		
	LF		\$125,000		
	<b>Total for Project 441684-1</b>		<b>\$2,500,000</b>		

**441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO				
	FAA				\$
	LF				
	<b>Total for Project 441851-1</b>				<b>\$</b>

**441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR				
	FAA				\$1,
	LF				
	<b>Total for Project 441852-1</b>				<b>\$1,</b>

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**441869-1 - LAKE WALES ARPT T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR				\$80,000
	DPTO				\$1,
<b>Total for Project 441869-1</b>					<b>\$80,000</b>

**444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$10,000	\$90,000
	FAA			\$90,000	\$810,000
<b>Total for Project 444616-1</b>				<b>\$100,000</b>	<b>\$900,000</b>

**445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$1,931,230	\$2,500,000		
	DPTO	\$568,770		\$2,500,000	\$1,197,013
	LF	\$622,211	\$625,000	\$625,000	\$299,253
<b>Total for Project 445718-1</b>		<b>\$3,122,211</b>	<b>\$3,125,000</b>	<b>\$3,125,000</b>	<b>\$1,496,266</b>

**451943-1 - WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$1,475,200		
	LF		\$368,800		
<b>Total for Project 451943-1</b>			<b>\$1,844,000</b>		

**451944-1 - WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO			\$428,308	
	LF			\$107,077	
<b>Total for Project 451944-1</b>				<b>\$535,385</b>	

**452131-1 - BARTOW EXECUTIVE AIRPORT VIRTUAL AIR TRAFFIC CONTROL TOWER**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$3,000,000			
<b>Total for Project 452131-1</b>		<b>\$3,000,000</b>			

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: A**

**452133-1 - LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON**

Type of Work: AVIATION PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DDR	\$47,765	\$186,450	\$399,735	
	FAA	\$859,770	\$3,356,100	\$7,195,230	
	LF	\$47,765	\$186,450	\$399,735	
<b>Total for Project 452133-1</b>		<b>\$955,300</b>	<b>\$3,729,000</b>	<b>\$7,994,700</b>	

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program: Int**

**450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DDR		\$901,657	\$1,500,000	
	DPTO	\$160,000	\$98,343		
	LF	\$40,000	\$250,000	\$375,000	
<b>Total for Project 450036-1</b>		<b>\$200,000</b>	<b>\$1,250,000</b>	<b>\$1,875,000</b>	

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**Freight Logistics And Passenger Operations Program**

**451334-1 - AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17)**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	RHH	\$120,787			
<b>Total for Project 451334-1</b>		<b>\$120,787</b>			

**451335-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	RHH	\$358,533			
<b>Total for Project 451335-1</b>		<b>\$358,533</b>			

**451337-1 - E JOHNSON AVE FROM S 2ND ST TO S 4TH ST**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	RHH	\$328,079			
<b>Total for Project 451337-1</b>		<b>\$328,079</b>			

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program:**

**410149-1 - LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$945,783	\$909,287	\$1,000,215	\$1,062,476	\$1,
	LF	\$236,446	\$227,322	\$250,054	\$265,619	\$
<b>Total for Project 410149-1</b>		<b>\$1,182,229</b>	<b>\$1,136,609</b>	<b>\$1,250,269</b>	<b>\$1,328,095</b>	<b>\$2,</b>

**410149-2 - LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$2,675,178	\$1,802,606	\$1,862,413	\$1,882,190	\$4,
	LF	\$2,675,178	\$1,802,606	\$1,862,413	\$1,882,190	\$4,
<b>Total for Project 410149-2</b>		<b>\$5,350,356</b>	<b>\$3,605,212</b>	<b>\$3,724,826</b>	<b>\$3,764,380</b>	<b>\$9,</b>

**410150-1 - LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$691,048	\$664,741	\$731,215	\$758,102	\$1,
	LF	\$172,762	\$166,185	\$182,804	\$189,526	\$
<b>Total for Project 410150-1</b>		<b>\$863,810</b>	<b>\$830,926</b>	<b>\$914,019</b>	<b>\$947,628</b>	<b>\$1,</b>

**410150-2 - LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$2,073,145	\$1,312,628	\$1,362,083	\$1,412,168	\$3,
	LF	\$2,073,145	\$1,312,628	\$1,362,083	\$1,412,168	\$3,
<b>Total for Project 410150-2</b>		<b>\$4,146,290</b>	<b>\$2,625,256</b>	<b>\$2,724,166</b>	<b>\$2,824,336</b>	<b>\$7,</b>

**414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	
Operations	DPTO	\$677,600	\$677,600	\$677,600		
	LF	\$677,600	\$677,600	\$677,600		
<b>Total for Project 414063-1</b>		<b>\$1,355,200</b>	<b>\$1,355,200</b>	<b>\$1,355,200</b>		

**435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$635,131	\$698,644	\$768,508	\$732,922	\$
	LF	\$158,783	\$174,661	\$192,127	\$183,231	\$
<b>Total for Project 435771-1</b>		<b>\$793,914</b>	<b>\$873,305</b>	<b>\$960,635</b>	<b>\$916,153</b>	<b>\$1,</b>

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**POLK COUNTY**

**Freight Logistics And Passenger Operations Program:**

**440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DU	\$838,938	\$984,041	\$500,000	\$795,486	\$
	LF	\$838,938	\$984,041	\$500,000	\$795,486	\$
<b>Total for Project 440258-1</b>		<b>\$1,677,876</b>	<b>\$1,968,082</b>	<b>\$1,000,000</b>	<b>\$1,590,972</b>	<b>\$1,</b>

**440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR	\$111,026	\$60,287	\$1,880,710	\$1,937,132	\$1,
	DPTO	\$1,669,606	\$1,765,645			
	LF	\$1,780,632	\$1,825,932	\$1,880,710	\$1,937,132	\$1,
<b>Total for Project 440757-1</b>		<b>\$3,561,264</b>	<b>\$3,651,864</b>	<b>\$3,761,420</b>	<b>\$3,874,264</b>	<b>\$3,</b>

**445916-1 - LAMTD OPERATING SR37 CIRCULATOR**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR	\$150,577				
	DPTO		\$150,577			
	LF	\$150,577	\$150,577			
<b>Total for Project 445916-1</b>		<b>\$301,154</b>	<b>\$301,154</b>			

**448433-1 - TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTAT	\$73,000	\$109,500			
	SU	\$73,000	\$109,500			
<b>Total for Project 448433-1</b>		<b>\$146,000</b>	<b>\$219,000</b>			

**448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	
Operations	DPTO	\$249,740				
<b>Total for Project 448715-1</b>		<b>\$249,740</b>				

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**POLK COUNTY**

Hi

**197562-4 - SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DDR	\$3,377,517	\$1,597,670		
	DIH	\$126,000			
	DS		\$764,104		
<b>Total for Project 197562-4</b>		<b>\$3,503,517</b>	<b>\$2,361,774</b>		

**197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	SL	\$20,278	\$20,278	\$20,278	
<b>Total for Project 197620-4</b>		<b>\$20,278</b>	<b>\$20,278</b>	<b>\$20,278</b>	

**201210-5 - I-4 AT US 27 (SR 25)**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DI				\$997,040
Right of Way	ACNP		\$510,459	\$2,971,336	
	BNIR			\$2,439,000	
Railroad & Utilities	ACNP		\$1,048,700		
	DI				\$36,068,070
Environmental	ACNP		\$500,000		
Design Build	ACNP				\$5,615
	DI				\$108,481,498
	GMR				\$9,545,500
	STED				\$544,106
<b>Total for Project 201210-5</b>			<b>\$2,059,159</b>	<b>\$5,410,336</b>	<b>\$155,641,829</b>

**201217-8 - I-4 (SR 400) AT CSX RAILROAD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	SIWR	\$500,000			
<b>Total for Project 201217-8</b>		<b>\$500,000</b>			

**412675-1 - POLK COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$20,521	\$446,909	\$1,154,501	
	DITS	\$998,597	\$681,188	\$115,681	\$1,328,497
<b>Total for Project 412675-1</b>		<b>\$1,019,118</b>	<b>\$1,128,097</b>	<b>\$1,270,182</b>	<b>\$1,328,497</b>

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**413647-1 - TOWN OF DUNDEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$19,475	\$20,185	\$20,940	\$21,746
<b>Total for Project 413647-1</b>		<b>\$19,475</b>	<b>\$20,185</b>	<b>\$20,940</b>	<b>\$21,746</b>

**413651-1 - CITY OF HAINES CITY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$73,836	\$88,048	\$91,418	\$95,075
<b>Total for Project 413651-1</b>		<b>\$73,836</b>	<b>\$88,048</b>	<b>\$91,418</b>	<b>\$95,075</b>

**413653-1 - CITY OF LAKE WALES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$67,240	\$76,323	\$79,753	\$83,410
<b>Total for Project 413653-1</b>		<b>\$67,240</b>	<b>\$76,323</b>	<b>\$79,753</b>	<b>\$83,410</b>

**413654-1 - CITY OF LAKE LAND TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$767,546	\$802,832	\$833,740	
	DITS				\$865,840
<b>Total for Project 413654-1</b>		<b>\$767,546</b>	<b>\$802,832</b>	<b>\$833,740</b>	<b>\$865,840</b>

**413656-1 - CITY OF WINTER HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$190,897	\$198,046	\$205,698	
	DITS				\$213,885
<b>Total for Project 413656-1</b>		<b>\$190,897</b>	<b>\$198,046</b>	<b>\$205,698</b>	<b>\$213,885</b>

**419243-2 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Environmental	ACFP	\$50,000	\$100,000		
<b>Total for Project 419243-2</b>		<b>\$50,000</b>	<b>\$100,000</b>		

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**419243-3 - SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Environmental	ACFP	\$20,000	\$50,000		
<b>Total for Project 419243-3</b>		<b>\$20,000</b>	<b>\$50,000</b>		

**430185-3 - I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027
Right of Way	BNIR	\$1,264,924			
Railroad & Utilities	DI				\$4,
	LF				\$3,
Construction	ACNP				\$120,
	DDR				
	DIH				\$
	GMR				\$10,
	LF				\$
<b>Total for Project 430185-3</b>		<b>\$1,264,924</b>			<b>\$140,</b>

**433558-2 - SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$40,000			
<b>Total for Project 433558-2</b>		<b>\$40,000</b>			

**433657-1 - US 27 (SR 25) AT SR 60 INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$386,482			
	DIH	\$10,280			
	DS	\$28,184			
<b>Total for Project 433657-1</b>		<b>\$424,946</b>			

**437107-1 - LAKELAND TMC OPS FUND CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$165,000	\$165,000	\$165,000	
<b>Total for Project 437107-1</b>		<b>\$165,000</b>	<b>\$165,000</b>	<b>\$165,000</b>	

**437108-1 - WINTER HAVEN TMC OPS CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$43,500	\$43,500	\$43,500	
<b>Total for Project 437108-1</b>		<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	

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**438013-1 - SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$4,388,726			
	DIH	\$30,840			
	DS	\$723,268			
Environmental	TALT	\$50,000			
<b>Total for Project 438013-1</b>		<b>\$5,192,834</b>			

**438027-1 - SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$73,475			
	DDR	\$6,256,137			
	DIH	\$51,400			
	SA	\$51,400			
<b>Total for Project 438027-1</b>		<b>\$6,432,412</b>			

**439441-1 - COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	LF	\$1,500,000			
Construction	ACBR	\$3,720,000			
	LF	\$3,881,641			
<b>Total for Project 439441-1</b>		<b>\$9,101,641</b>			

**440241-1 - I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$856,804			
	DIH	\$20,560			
	DS	\$6,187			
<b>Total for Project 440241-1</b>		<b>\$883,551</b>			

**440272-1 - FORT FRASER TRAIL OVER SR 60**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	LF	\$500,000	\$500,000		
Construction	LF		\$7,377,880		
Environmental	LF		\$95,000		
<b>Total for Project 440272-1</b>		<b>\$500,000</b>	<b>\$7,972,880</b>		

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**440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	SU	\$899,999			
Right of Way	DIH			\$186,000	\$186,000
	SU				\$1,766,982
	TRIP			\$2,207,383	
Railroad & Utilities Construction	LF				\$
	DDR				\$3,
	DIH				\$
	SU				\$1,
	TRWR				\$1,
<b>Total for Project 440273-4</b>		<b>\$904,999</b>		<b>\$2,393,383</b>	<b>\$1,952,982</b>

**440319-1 - CENTRAL LAKE LAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSU	\$401,906			
<b>Total for Project 440319-1</b>		<b>\$401,906</b>			

**440444-1 - SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities Construction	LF	\$1,100,000			
	ACNR	\$7,187,254			
	ACPR	\$2,270,197			
	LF	\$1,056,540			
	SA	\$1,779,727			
	SU	\$5,265,221			
	TALT	\$784,693			
Environmental	SU	\$80,000			
<b>Total for Project 440444-1</b>		<b>\$19,523,632</b>			

**440603-1 - FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	TLWR	\$3,897,960			
<b>Total for Project 440603-1</b>		<b>\$3,897,960</b>			

**442404-1 - SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	SU				\$1,
<b>Total for Project 442404-1</b>					<b>\$1,</b>

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**442805-1 - CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	PKYI	\$350,000			
<b>Total for Project 442805-1</b>		<b>\$350,000</b>			

**443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
PD & E	TLWR				\$2,000,000
<b>Total for Project 443606-1</b>					<b>\$2,000,000</b>

**444275-1 - INWOOD ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SR2T	\$59,443			
<b>Total for Project 444275-1</b>		<b>\$59,443</b>			

**444275-2 - INWOOD ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SR2T	\$360,264			
	TALT	\$1,000			
<b>Total for Project 444275-2</b>		<b>\$361,264</b>			

**444627-2 - SR 37 FROM ARIANA ST TO LIME ST**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	LF	\$1,300,000			
Right of Way	DIH	\$1,000			
Construction	DIH			\$1,090	
	LF			\$7,818,856	
	LFRF			\$7,417,000	
<b>Total for Project 444627-2</b>		<b>\$1,301,000</b>		<b>\$15,236,946</b>	

**444643-1 - SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Construction	BRRP	\$2,353,564			
	DIH	\$10,280			
<b>Total for Project 444643-1</b>		<b>\$2,363,844</b>			

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**444906-1 - SR 572 (DRANE FIELD ROAD) AT WARING ROAD**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$3,144,801			
	DIH	\$50,460			
	DS	\$1,763,967			
<b>Total for Project 444906-1</b>		<b>\$4,959,228</b>			

**445143-2 - CR 557 FROM US 17 (SR 92) TO I-4**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Construction	CIGP	\$3,000,000			
	LF	\$61,000,000			
<b>Total for Project 445143-2</b>		<b>\$64,000,000</b>			

**445438-1 - SR 37 AT CR 640**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	DDR		\$189,698		
	DIH	\$36,000			
	DS	\$89,511			
<b>Total for Project 445438-1</b>		<b>\$125,511</b>	<b>\$189,698</b>		

**445467-1 - SR 60 FROM CR 555 TO BROADWAY AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR	\$2,518,477			
	DDR	\$251,782			
	DIH	\$1,028			
	SA	\$775,776			
<b>Total for Project 445467-1</b>		<b>\$3,547,063</b>			

**445468-1 - SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$2,602,256			
	DDR	\$7,131,209			
	DIH	\$1,028			
	DS	\$19,313,561			
	SA	\$51,400			
Contract Incentives	DS			\$950,000	
<b>Total for Project 445468-1</b>		<b>\$29,099,454</b>		<b>\$950,000</b>	

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**445930-1 - US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	DDR	\$1,250,000			
	DIH	\$50,000			
<b>Total for Project 445930-1</b>		<b>\$1,300,000</b>			

**446268-1 - SR 37 FROM LIME ST TO LEMON ST**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$200,000		
Construction	ACSS			\$171,855	\$1,421,286
<b>Total for Project 446268-1</b>			<b>\$200,000</b>	<b>\$171,855</b>	<b>\$1,421,286</b>

**446274-1 - SR 563 AT PEAR ST / PARKER ST**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS			\$208,006	
<b>Total for Project 446274-1</b>				<b>\$208,006</b>	

**446294-1 - MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU		\$593,127		
	TALU		\$580,868		
<b>Total for Project 446294-1</b>			<b>\$1,173,995</b>		

**446318-1 - CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU			\$522,300	
	LF			\$115,000	
	SU			\$134,047	
	TALU			\$729,653	
<b>Total for Project 446318-1</b>				<b>\$1,501,000</b>	

**446346-1 - I-4 (SR 400) FROM GALLOWAY RD TO SR 35**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DS		\$15,000		
Construction	ACNP			\$15,316,372	
<b>Total for Project 446346-1</b>			<b>\$15,000</b>	<b>\$15,316,372</b>	

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**446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARU	\$114,999			
	SU	\$1,000			
Construction	LF			\$300,371	
	SU			\$68,179	
	TALU			\$559,304	
<b>Total for Project 446365-1</b>		<b>\$115,999</b>		<b>\$927,854</b>	

**446365-2 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	SU			\$50,000	
<b>Total for Project 446365-2</b>				<b>\$50,000</b>	

**446369-1 - DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR	\$796,363			
	DIH	\$5,140			
	DS	\$76,639			
<b>Total for Project 446369-1</b>		<b>\$878,142</b>			

**446387-2 - SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIS	\$1,750,000			
<b>Total for Project 446387-2</b>		<b>\$1,750,000</b>			

**446452-1 - BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	LF		\$5,290		
	SU		\$516,571		
	TALU		\$235,851		
<b>Total for Project 446452-1</b>			<b>\$757,712</b>		

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**446535-1 - SR 544 FROM 42ND STREET NW TO 26TH ST NW**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARU	\$255,000			
	SU	\$1,000			
Construction	CARU			\$463,746	
	SU			\$897,612	
<b>Total for Project 446535-1</b>		<b>\$256,000</b>		<b>\$1,361,358</b>	

**446549-1 - COMBEE ACADEMY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SR2T	\$97,358			
Construction	SR2T			\$741,122	
<b>Total for Project 446549-1</b>		<b>\$97,358</b>		<b>\$741,122</b>	

**446560-1 - 12TH ST SIDEWALK FROM MELBOURNE AVE TO SMITH RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	LF		\$5,000		
	SU		\$1,325,854		
	TALU		\$307,164		
<b>Total for Project 446560-1</b>			<b>\$1,638,018</b>		

**446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				
	SU				
	TALU				
Environmental	TALU				
<b>Total for Project 446561-1</b>					<b>\$2,000,000</b>

**446814-1 - US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	SU	\$206,207			
	TALT	\$585,600			
<b>Total for Project 446814-1</b>		<b>\$791,807</b>			

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**447075-2 - SR 563 FROM ARIANNA ST TO LIME ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SU		\$670,943		
	TALU		\$134,057		
Construction	SU				\$1,
<b>Total for Project 447075-2</b>			<b>\$805,000</b>		<b>\$1,</b>

**447428-1 - SR 35 (US 17) FROM WAHNETA CREEK TO S OF CYPRESS GARDEN BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$1,685,655			
Construction	ACNR			\$8,873,737	
	DDR			\$915,600	
	DIH			\$5,450	
<b>Total for Project 447428-1</b>		<b>\$1,685,655</b>		<b>\$9,794,787</b>	

**447429-1 - SR 600 (US 92) FROM JERSEY RD TO SR 555 (US 17)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$218,054			
	DIH	\$1,028			
	DS	\$7,285,396			
Environmental	DDR	\$100,000			
<b>Total for Project 447429-1</b>		<b>\$7,604,478</b>			

**447431-1 - SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$110,115			
	DIH	\$1,028			
	DS	\$2,212,845			
Environmental	DDR	\$50,000			
<b>Total for Project 447431-1</b>		<b>\$2,373,988</b>			

**447432-1 - SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$3,871,428			
	DIH	\$1,028			
	DS	\$230,061			
Environmental	DDR	\$100,000			
<b>Total for Project 447432-1</b>		<b>\$4,202,517</b>			

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**447433-1 - SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$244,861			
	DIH	\$1,028			
	DS	\$3,510,005			
Environmental	DDR	\$100,000			
<b>Total for Project 447433-1</b>		<b>\$3,855,894</b>			

**447434-1 - SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$390,388			
	DIH	\$1,028			
	DS	\$5,572,312			
Environmental	DDR	\$50,000			
<b>Total for Project 447434-1</b>		<b>\$6,013,728</b>			

**447436-1 - SR 559 FROM SR 400 TO SR 33**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$270,509			
	DIH	\$1,028			
	DS	\$2,270,340			
Environmental	DDR	\$80,000			
<b>Total for Project 447436-1</b>		<b>\$2,621,877</b>			

**447436-2 - SR 400 (I-4) AT SR 559 RAMP SIGNALIZATION**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$1,269,081			
	DIH	\$41,240			
<b>Total for Project 447436-2</b>		<b>\$1,310,321</b>			

**447437-1 - SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Environmental	TALT	\$150,000			
<b>Total for Project 447437-1</b>		<b>\$150,000</b>			

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**447439-1 - SR 60 FROM E VAN FLEET DR TO THE PEACE RIVER OVERFLOW BRIDGE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$3,246,766			
	DIH	\$5,140			
	DS	\$127,505			
<b>Total for Project 447439-1</b>		<b>\$3,379,411</b>			

**447441-1 - SR 471 FROM SR 35 TO SUMTER COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$5,925,106			
	DIH	\$5,140			
<b>Total for Project 447441-1</b>		<b>\$5,930,246</b>			

**447874-1 - SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS	\$1,334,314			
Environmental	TALT	\$130,000			
<b>Total for Project 447874-1</b>		<b>\$1,464,314</b>			

**448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CARU	\$75,739			
	SU	\$8,467			
<b>Total for Project 448431-1</b>		<b>\$84,206</b>			

**449231-1 - SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$827,373		
	DIH		\$5,290		
	DS		\$7,063,702		
<b>Total for Project 449231-1</b>			<b>\$7,896,365</b>		

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**449232-1 - SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$14,957,534		
	DDR		\$1,626,714		
	DIH		\$5,290		
	SA		\$673,758		
<b>Total for Project 449232-1</b>			<b>\$17,263,296</b>		

**449233-1 - SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$449,400		
	DIH		\$5,290		
	DS		\$5,816,093		
<b>Total for Project 449233-1</b>			<b>\$6,270,783</b>		

**449272-1 - SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$195,150		
	DIH		\$5,290		
	DS		\$1,573,977		
<b>Total for Project 449272-1</b>			<b>\$1,774,417</b>		

**449275-1 - SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$9,439,594		
	DIH		\$5,290		
	DS		\$2,582,255		
<b>Total for Project 449275-1</b>			<b>\$12,027,139</b>		

**449276-1 - SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$1,354,240		
	DIH		\$5,290		
	DS		\$31,740		
	SA		\$11,552,167		
<b>Total for Project 449276-1</b>			<b>\$12,943,437</b>		

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**449655-1 - SR 544 AT DERBY AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$101,000			
Construction	ACSS				\$1,014,679
<b>Total for Project 449655-1</b>		<b>\$101,000</b>			<b>\$1,014,679</b>

**449659-1 - SR 25 (US 27) AT VARIOUS LOCATIONS**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$5,000		
Construction	ACSS				\$4,000
<b>Total for Project 449659-1</b>			<b>\$5,000</b>		<b>\$4,000</b>

**449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU				\$604,990
	LF				\$754,359
	SU				\$2,745,998
	TALU				\$729,653
<b>Total for Project 449660-1</b>					<b>\$4,835,000</b>

**449661-1 - 3RD ST NW FROM AVE D TO S LAKE SILVER DR**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027
Construction	CARU		\$454,653		
	SU		\$306,945		
	TALU		\$5,000		
<b>Total for Project 449661-1</b>			<b>\$766,598</b>		

**449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING**

Type of Work: PARKING FACILITY

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACFP		\$724,720		
Construction	ACFP				\$6,566,324
<b>Total for Project 449737-1</b>			<b>\$724,720</b>		<b>\$6,566,324</b>

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**450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$441,227			
Construction	DDR			\$1,054,093	
	DIH			\$5,450	
<b>Total for Project 450873-1</b>		<b>\$441,227</b>		<b>\$1,059,543</b>	

**450874-1 - SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,488,351			
	DS	\$232,758			
Construction	ACNR			\$10,736,532	
	DDR			\$1,115,334	
	DIH			\$5,450	
<b>Total for Project 450874-1</b>		<b>\$1,721,109</b>		<b>\$11,857,316</b>	

**450875-1 - SR 555 FROM S OF AVENUE A SW TO S OF SR 600 (US 17/92)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SA	\$1,854,478			
<b>Total for Project 450875-1</b>		<b>\$1,854,478</b>			

**450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$504,297			
Construction	DDR			\$1,217,502	
	DIH			\$5,450	
<b>Total for Project 450876-1</b>		<b>\$504,297</b>		<b>\$1,222,952</b>	

**450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$900,679			
Construction	DIH			\$5,450	
	DS			\$2,699,271	
<b>Total for Project 450877-1</b>		<b>\$905,679</b>		<b>\$2,704,721</b>	

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**450878-1 - SR 33 FROM US 92 TO PARKVIEW PL**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$544,211			
Construction	DDR			\$266,648	
	DIH			\$5,450	
	DS			\$1,298,038	
<b>Total for Project 450878-1</b>		<b>\$544,211</b>		<b>\$1,570,136</b>	

**450879-1 - SR 17 FROM US 27 TO 5TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$1,638,996			
Construction	ACNR			\$10,624,508	
	DDR			\$1,110,636	
	DIH			\$109,000	
<b>Total for Project 450879-1</b>		<b>\$1,638,996</b>		<b>\$11,844,144</b>	

**450880-1 - SR 17 FROM N CROOKED LAKE RD TO TOWNSEND RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$844,341			
Construction	DIH			\$54,500	
	DS			\$4,334,422	
<b>Total for Project 450880-1</b>		<b>\$844,341</b>		<b>\$4,388,922</b>	

**450881-1 - SR 17 FROM OLD SCENIC HWY / MOUNTAIN LAKE CUTOFF TO N OF STARR AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$521,306			
Construction	DDR			\$237,050	
	DIH			\$21,800	
	DS			\$2,191,493	
<b>Total for Project 450881-1</b>		<b>\$521,306</b>		<b>\$2,450,343</b>	

**450882-1 - SR 17 FROM S OF WAVELY RD TO S OF LAKE TRASH RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$95,934			
Construction	DDR			\$244,098	
	DIH			\$21,800	
	DS			\$2,207,987	
<b>Total for Project 450882-1</b>		<b>\$95,934</b>		<b>\$2,473,885</b>	

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**450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$973,478			
Construction	DDR			\$3,445,800	
	DIH			\$21,800	
<b>Total for Project 450883-1</b>		<b>\$973,478</b>		<b>\$3,467,600</b>	

**450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF US 98**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	SA		\$2,107,881		
<b>Total for Project 450885-1</b>			<b>\$2,107,881</b>		

**450887-1 - SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS		\$1,720,785		
	SA		\$669,445		
<b>Total for Project 450887-1</b>			<b>\$2,390,230</b>		

**450888-1 - SR 25 (US 27) FROM S OF SR 544 (SCENIC HIGHWAY) TO N OF BLUE HERON B**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACNP	\$2,043,805			
<b>Total for Project 450888-1</b>		<b>\$2,043,805</b>			

**450889-1 - SR 37 FROM N OF CR 640 TO MOSES ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$554,342			
Construction	DDR			\$253,413	
	DIH			\$5,450	
	DS			\$2,300,397	
<b>Total for Project 450889-1</b>		<b>\$554,342</b>		<b>\$2,559,260</b>	

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**450890-1 - SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,777,959			
	DIH	\$10,000			
Construction	DIH			\$32,700	
	DS			\$761,125	
	SA			\$12,539,268	
<b>Total for Project 450890-1</b>		<b>\$1,787,959</b>		<b>\$13,333,093</b>	

**450891-1 - SR 37 FROM N OF LAKE MIRIAM SQUARE TO S OF IMPERIAL BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$997,305			
Construction	DIH			\$10,900	
	SA			\$5,048,381	
<b>Total for Project 450891-1</b>		<b>\$997,305</b>		<b>\$5,059,281</b>	

**450892-1 - SR 37 FROM N OF SR 674 TO S OF CR 630**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$620,936			
Construction	DDR			\$5,827,931	
	DIH			\$21,800	
<b>Total for Project 450892-1</b>		<b>\$620,936</b>		<b>\$5,849,731</b>	

**451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS		\$650,000		
<b>Total for Project 451473-1</b>			<b>\$650,000</b>		

**451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS		\$425,000		
<b>Total for Project 451475-1</b>			<b>\$425,000</b>		

**451476-1 - SR 33 FROM CLEARWATER AVE TO N OF SR 559**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS		\$400,000		
<b>Total for Project 451476-1</b>			<b>\$400,000</b>		

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**451483-1 - SR 37 FROM LIME ST TO MAIN ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS		\$425,000		
<b>Total for Project 451483-1</b>			<b>\$425,000</b>		

**451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS		\$650,000		
<b>Total for Project 451484-1</b>			<b>\$650,000</b>		

**451699-1 - ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	SU			\$927,935	
<b>Total for Project 451699-1</b>				<b>\$927,935</b>	

**452132-1 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Construction	LF			\$44,160	
	SU			\$817,992	
<b>Total for Project 452132-1</b>				<b>\$862,152</b>	

**452200-2 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLAN PHASE I - I-4(SR400)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027
Operations	GFEV	\$1,500,000			
<b>Total for Project 452200-2</b>		<b>\$1,500,000</b>			

**452246-1 - LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	CD22	\$800,000			
	LF	\$200,000			
<b>Total for Project 452246-1</b>		<b>\$1,000,000</b>			

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**452355-1 - THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR**

Type of Work: NEW ROAD CONSTRUCTION

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	CIGP	\$3,276,934			
	LF	\$3,276,934			
<b>Total for Project 452355-1</b>		<b>\$6,553,868</b>			

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**408248-1 - POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$16,000			
<b>Total for Project 408248-1</b>		<b>\$16,000</b>			

**408249-1 - POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$3,000,000			
<b>Total for Project 408249-1</b>		<b>\$3,000,000</b>			

**412583-1 - POLK COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$594,683			
<b>Total for Project 412583-1</b>		<b>\$594,683</b>			

**413553-1 - AUBURNDALE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$84,997			
<b>Total for Project 413553-1</b>		<b>\$84,997</b>			

**413554-1 - BARTOW HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$63,453			
<b>Total for Project 413554-1</b>		<b>\$63,453</b>			

**413555-1 - DAVENPORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$5,903			
<b>Total for Project 413555-1</b>		<b>\$5,903</b>			

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**413556-1 - DUNDEE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$28,038			
<b>Total for Project 413556-1</b>		<b>\$28,038</b>			

**413557-1 - EAGLE LAKE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$18,298			
<b>Total for Project 413557-1</b>		<b>\$18,298</b>			

**413558-1 - FROSTPROOF HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$20,364			
<b>Total for Project 413558-1</b>		<b>\$20,364</b>			

**413559-1 - FT MEADE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$33,940			
<b>Total for Project 413559-1</b>		<b>\$33,940</b>			

**413560-1 - HAINES CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$104,181			
<b>Total for Project 413560-1</b>		<b>\$104,181</b>			

**413561-1 - LAKE ALFRED HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$37,777			
<b>Total for Project 413561-1</b>		<b>\$37,777</b>			

**413562-1 - LAKELAND HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$440,331			
<b>Total for Project 413562-1</b>		<b>\$440,331</b>			

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**POLK COUNTY**

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**413563-1 - LAKE WALES HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$95,032			
<b>Total for Project 413563-1</b>		<b>\$95,032</b>			

**413564-1 - WINTER HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$203,934			
<b>Total for Project 413564-1</b>		<b>\$203,934</b>			

**414087-1 - ASSET MAINTENANCE EASTERN POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$50,000			
<b>Total for Project 414087-1</b>		<b>\$50,000</b>			

**414087-2 - ASSET MAINTENANCE NE POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$1,295,126	\$1,295,126	\$1,295,126	\$1,448,901
<b>Total for Project 414087-2</b>		<b>\$1,295,126</b>	<b>\$1,295,126</b>	<b>\$1,295,126</b>	<b>\$1,448,901</b>

**417967-1 - MULBERRY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$42,204			
<b>Total for Project 417967-1</b>		<b>\$42,204</b>			

**427785-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000		
<b>Total for Project 427785-1</b>		<b>\$35,000</b>	<b>\$35,000</b>		

**431775-1 - I-4 WEST ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$3,862,970	\$3,859,970	\$3,859,970	\$4,168,768
<b>Total for Project 431775-1</b>		<b>\$3,862,970</b>	<b>\$3,859,970</b>	<b>\$3,859,970</b>	<b>\$4,168,768</b>

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**436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	
Bridge/Roadway/Contract Maintenance	PKM1	\$300,000	\$300,000	\$300,000	\$300,000	\$
<b>Total for Project 436729-8</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$</b>

**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	
Bridge/Roadway/Contract Maintenance	PKM1	\$900,316	\$900,316	\$900,316	\$990,000	\$
<b>Total for Project 437300-3</b>		<b>\$900,316</b>	<b>\$900,316</b>	<b>\$900,316</b>	<b>\$990,000</b>	<b>\$</b>

**437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	
Bridge/Roadway/Contract Maintenance	PKM1	\$25,000	\$25,000	\$25,000	\$25,000	
<b>Total for Project 437300-8</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	

**443534-1 - TOWN OF LAKE HAMILTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	
Bridge/Roadway/Contract Maintenance	D	\$15,052				
<b>Total for Project 443534-1</b>		<b>\$15,052</b>				

**451738-1 - DISTRICT ONE HEADQUARTERS CAMPUS PAINTING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	
Bridge/Roadway/Contract Maintenance	D	\$105,000				
<b>Total for Project 451738-1</b>		<b>\$105,000</b>				

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**440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	TLWR	\$249,628			
Construction	TLWR				\$2,000,000
<b>Total for Project 440358-2</b>		<b>\$249,628</b>			<b>\$2,000,000</b>

**448434-1 - LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	SU		\$810,000		
<b>Total for Project 448434-1</b>			<b>\$810,000</b>		

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**439313-4 - POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL	\$1,099,107			
<b>Total for Project 439313-4</b>		<b>\$1,099,107</b>			

**439313-5 - POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL		\$1,115,624	\$1,132,471	
	SU		\$300,000	\$200,000	
<b>Total for Project 439313-5</b>			<b>\$1,415,624</b>	<b>\$1,332,471</b>	

**439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL				\$1,132,471
<b>Total for Project 439313-6</b>					<b>\$1,132,471</b>

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**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	
Operations	PKYO	\$765,000	\$765,000	\$765,000	\$765,000	\$
Capital	PKYO	\$100,000	\$100,000	\$100,000	\$100,000	\$
<b>Total for Project 437300-3</b>		<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$</b>

**437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	
Operations	PKM1	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	\$10,
<b>Total for Project 437300-8</b>		<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,750,000</b>	<b>\$10,</b>

**440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	
Construction	PKBD		\$2,150,000			
<b>Total for Project 440897-2</b>			<b>\$2,150,000</b>			

**440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	
Right of Way	PKYI	\$26,360,000	\$3,959,977			
Railroad & Utilities	PKYI	\$200,000				
Construction	PKBD		\$93,104,000			
	PKYI		\$58,286,134		\$2,190,000	
Environmental	PKYI		\$1,500,000			
<b>Total for Project 440897-3</b>		<b>\$26,560,000</b>	<b>\$156,850,111</b>		<b>\$2,190,000</b>	

**449688-1 - RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	
Construction	PKYR		\$18,425,243			
<b>Total for Project 449688-1</b>			<b>\$18,425,243</b>			

**449688-2 - SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY**

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	
Construction	PKYR		\$2,439,857			
<b>Total for Project 449688-2</b>			<b>\$2,439,857</b>			

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**451419-1 - CENTRAL POLK PARKWAY (SR570B)-US17/92 TO SR538 (6 LNS)**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	PKYI	\$4,000,000			
Preliminary Engineering	PKYI			\$12,000,000	
<b>Total for Project 451419-1</b>		<b>\$4,000,000</b>		<b>\$12,000,000</b>	

**451420-1 - CENTRAL POLK PARKWAY (SR570B)-CR546 TO US17/92 (6 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$21,000,000		\$10,500,000	
Right of Way	PKYI	\$4,500,000	\$15,500,000		
<b>Total for Project 451420-1</b>		<b>\$25,500,000</b>	<b>\$15,500,000</b>	<b>\$10,500,000</b>	

**451421-1 - CENTRAL POLK PARKWAY (SR570B)-US27 TO CR546 (6 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	PKYI		\$32,000,000		
Right of Way	PKYI			\$20,000,000	
<b>Total for Project 451421-1</b>			<b>\$32,000,000</b>	<b>\$20,000,000</b>	

**451422-1 - CENTRAL POLK PARKWAY (SR570B)-SR60 TO US27 (6 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	PKYI				\$10,000,000
<b>Total for Project 451422-1</b>					<b>\$10,000,000</b>

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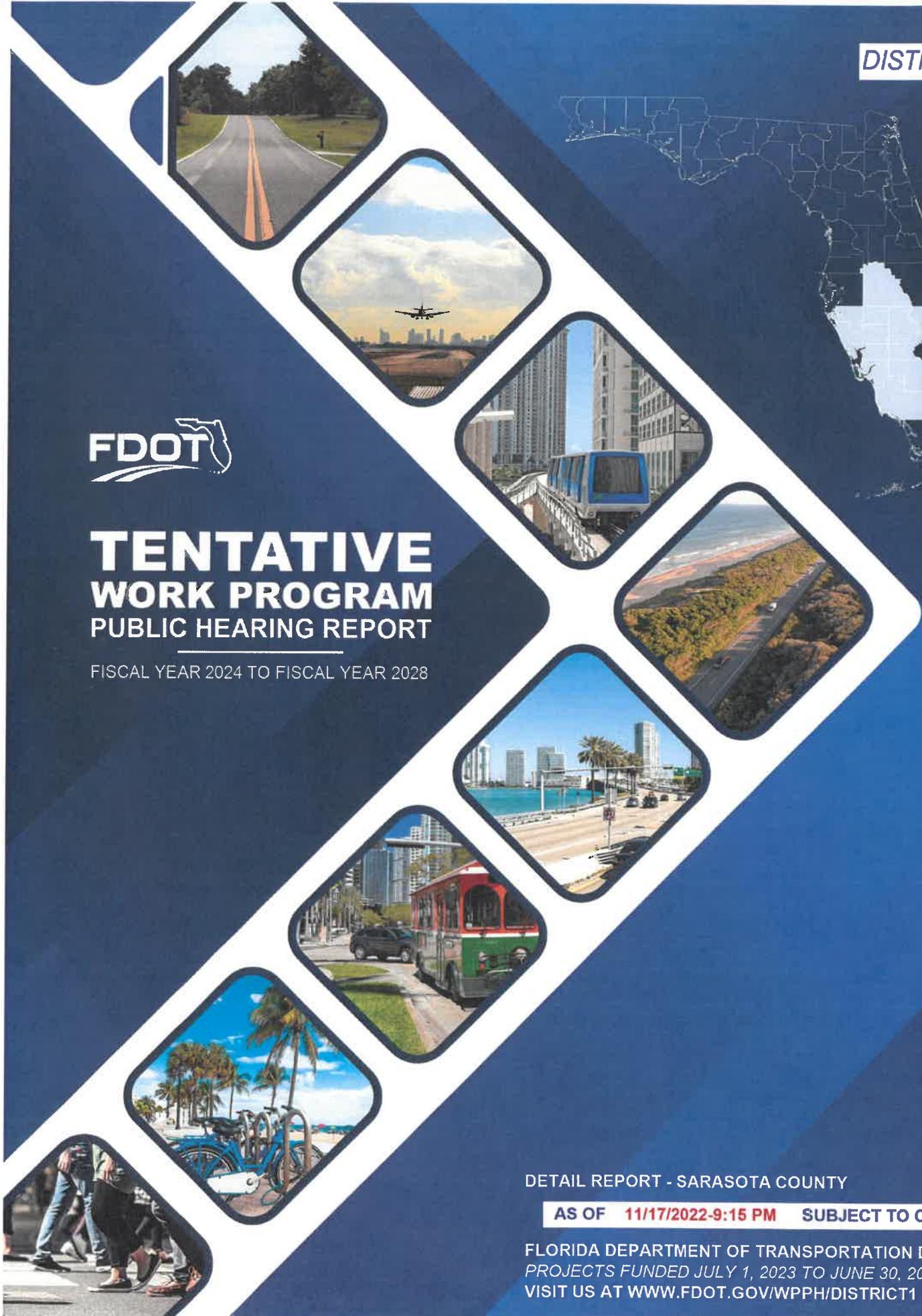
## Fund Codes

<b>Federal</b>	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING ACSU - ADVANCE CONSTRUCTION (SU) FAA - FEDERAL AVIATION ADMIN	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM  CARU - CARB FOR URB. AREA > THAN 200KDU FTA - FEDERAL TRANSIT ADMINISTRATION	ACNP - ADVANCE CONSTRUCTION ACSS - ADVANCE CONSTRUCTION (SS,HSP) - STATE PRIMARY/FEDERAL F GFEV - GEN. FUND EVEHICLE CHA PGM SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K
	PL - METRO PLAN (85% FA; 15% OTHER) SL - STP, AREAS <= 200K TALT - TRANSPORTATION ALTS- ANY AREA	RHH - RAIL HIGHWAY X-INGS - HAZARD SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K	
<b>Federal Earmark</b>	CD22 - CONGRESS GF EARMARKS HIP 2022	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
<b>Local</b>	LF - LOCAL FUNDS	LFRF - LOCAL FUND REIMBURSABLE-FUTURE	
<b>R/W and Bridge Bonds</b>	BNIR - INTRASTATE R/W & BRIDGE BONDS		
<b>State</b>	BRRP - STATE BRIDGE REPAIR & REHAB  DDR - DISTRICT DEDICATED REVENUE  DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO SIWR - 2015 SB2514A-STRATEGIC INT SYS TRIP - TRANS REGIONAL INCENTIVE PROGM	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY  DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY STED - 2012 SB1998-STRATEGIC ECON COR TLWR - 2015 SB2514A-TRAN REG INCT PRG	D - UNRESTRICTED STATE PRIM.  DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT F LWR - 2015 SB2514A-TRAIL NETV
<b>Toll/Turnpike</b>	PKBD - TURNPIKE MASTER BOND FUND PKYO - TURNPIKE TOLL COLLECTION/OPER.	PKM1 - TURNPIKE TOLL MAINTENANCE PKYR - TURNPIKE RENEWAL & REPLACEMENT	PKYI - TURNPIKE IMPROVEMENT



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - SARASOTA COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: /**

**438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO		\$500,000	\$500,000	
	LF		\$120,000	\$125,000	
<b>Total for Project 438750-1</b>			<b>\$620,000</b>	<b>\$625,000</b>	

**446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$500,000	\$1,500,000		\$2,000,000
	DPTO	\$1,500,000		\$2,000,000	\$1,
	LF	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total for Project 446357-1</b>			<b>\$4,000,000</b>	<b>\$3,500,000</b>	<b>\$4,000,000</b>

**450205-1 - VENICE MUNICIPAL AIRPORT T-HANGERS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR				\$1,
	DPTO				\$80,000
	LF				\$20,000
<b>Total for Project 450205-1</b>					<b>\$100,000</b>

**450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR		\$600,000		
	LF		\$150,000		
<b>Total for Project 450206-1</b>			<b>\$750,000</b>		

**451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027
Capital	DDR	\$80,000			
	DPTO		\$640,000		
	LF	\$20,000	\$160,000		
<b>Total for Project 451402-1</b>			<b>\$100,000</b>	<b>\$800,000</b>	

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**Freight Logistics And Passenger Operations Program: /**

**451945-1 - VENICE MUNICIPAL AIRPORT SAFETY, WILDLIFE AND SECURITY FENCING**

Type of Work: AVIATION SAFETY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DPTO			\$292,000	
	LF			\$73,000	
<b>Total for Project 451945-1</b>				<b>\$365,000</b>	

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**Freight Logistics And Passenger Operations Program: Int**

**444678-1 - SARASOTA-BRADENTON INT'L ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	DDR	\$102,719	\$526,619		
	DPTO	\$228,306			
	LF	\$331,025	\$526,619		
<b>Total for Project 444678-1</b>		<b>\$662,050</b>	<b>\$1,053,238</b>		

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**Freight Logistics And Passenger Operations Program:**

**410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR			\$1,959,485	\$2,018,270	\$2,
	DPTO	\$1,853,065	\$1,902,413			
	LF	\$1,853,065	\$1,902,413	\$1,959,485	\$2,018,270	\$2,
<b>Total for Project 410144-1</b>		<b>\$3,706,130</b>	<b>\$3,804,826</b>	<b>\$3,918,970</b>	<b>\$4,036,540</b>	<b>\$4,</b>

**410152-1 - SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$6,091,942	\$5,083,805	\$5,592,185	\$5,515,737	\$10,
	LF	\$1,522,986	\$1,270,951	\$1,398,046	\$1,378,934	\$2,
	<b>Total for Project 410152-1</b>		<b>\$7,614,928</b>	<b>\$6,354,756</b>	<b>\$6,990,231</b>	<b>\$6,894,671</b>

**434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$676,107	\$743,717	\$818,089	\$741,286	\$
	LF	\$169,027	\$185,929	\$204,522	\$185,322	\$
	<b>Total for Project 434528-1</b>		<b>\$845,134</b>	<b>\$929,646</b>	<b>\$1,022,611</b>	<b>\$926,608</b>

**434610-1 - SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$1,260,255	\$465,037	\$465,037	\$748,860	\$2,
	LF	\$1,260,255	\$465,037	\$465,037	\$748,860	\$2,
	<b>Total for Project 434610-1</b>		<b>\$2,520,510</b>	<b>\$930,074</b>	<b>\$930,074</b>	<b>\$1,497,720</b>

**434610-2 - SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Capital	FTA	\$12,729	\$583,193	\$641,513	\$174,860	
	LF	\$3,182	\$145,798	\$160,378	\$43,715	
	<b>Total for Project 434610-2</b>		<b>\$15,911</b>	<b>\$728,991</b>	<b>\$801,891</b>	<b>\$218,575</b>

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**Freight Logistics And Passenger Operations Program:**

**440266-1 - SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	
Operations	FTA	\$817,300	\$710,696	\$710,696	\$700,900	\$1,
	LF	\$817,300	\$710,696	\$710,696	\$700,900	\$1,
<b>Total for Project 440266-1</b>		<b>\$1,634,600</b>	<b>\$1,421,392</b>	<b>\$1,421,392</b>	<b>\$1,401,800</b>	<b>\$2,</b>

**448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027
Operations	DPTO	\$530,082			
<b>Total for Project 448714-1</b>		<b>\$530,082</b>			

**451142-1 - 5310 CAPITAL-SARASOTA COUNTY BOCC-SARASOTA/BRADENTON UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027
Capital	DPTO	\$63,568			
	DU	\$508,548			
	LF	\$63,569			
<b>Total for Project 451142-1</b>		<b>\$635,685</b>			

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**201277-3 - I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027
Contract Incentives	ACNP	\$2,000,000			
<b>Total for Project 201277-3</b>		<b>\$2,000,000</b>			

**201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027
Right of Way	ACNP		\$1,314,553		
	BNIR	\$5,745,814	\$4,945,447		
<b>Total for Project 201277-5</b>		<b>\$5,745,814</b>	<b>\$6,260,000</b>		

**412676-1 - SARASOTA COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$674,215	\$699,570	\$545,139	
	DITS			\$181,333	\$755,350
<b>Total for Project 412676-1</b>		<b>\$674,215</b>	<b>\$699,570</b>	<b>\$726,472</b>	<b>\$755,350</b>

**413657-1 - TOWN OF LONGBOAT KEY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$21,492	\$22,449	\$23,468	\$24,554
<b>Total for Project 413657-1</b>		<b>\$21,492</b>	<b>\$22,449</b>	<b>\$23,468</b>	<b>\$24,554</b>

**413658-1 - CITY OF NORTH PORT TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$66,202	\$69,084	\$72,143	\$75,480
<b>Total for Project 413658-1</b>		<b>\$66,202</b>	<b>\$69,084</b>	<b>\$72,143</b>	<b>\$75,480</b>

**413659-1 - CITY OF SARASOTA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$258,511	\$269,812	\$281,868	
	DITS				\$294,836
<b>Total for Project 413659-1</b>		<b>\$258,511</b>	<b>\$269,812</b>	<b>\$281,868</b>	<b>\$294,836</b>

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**413660-1 - CITY OF VENICE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Operations	DDR	\$59,173	\$61,386	\$63,734	\$66,248
<b>Total for Project 413660-1</b>		<b>\$59,173</b>	<b>\$61,386</b>	<b>\$63,734</b>	<b>\$66,248</b>

**420613-2 - I-75 (SR 93) AT FRUITVILLE ROAD/CR 780**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DI				\$4,698,765
	LF				\$2,000,000
Construction	DI				\$51,075,009
	DIH				\$5,615
	LF				\$19,439
	STED				\$72,289,366
Environmental	DDR			\$30,252	\$343,007
	DS				\$156,993
<b>Total for Project 420613-2</b>				<b>\$30,252</b>	<b>\$130,588,194</b>

**436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACBR				\$77,
<b>Total for Project 436680-2</b>					<b>\$77,</b>

**441558-2 - SR 758 AT CR 789 INTERSECTION ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACCM	\$1,190,603			
	ACSA	\$1,734,649			
<b>Total for Project 441558-2</b>		<b>\$2,925,252</b>			

**441984-1 - I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027
Construction	DIH	\$10,280			
	DS	\$1,098,152			
<b>Total for Project 441984-1</b>		<b>\$1,108,432</b>			

**445059-1 - RIVER RD FROM US 41 TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Repayment	DDR	\$11,185,456	\$16,405,568	\$12,972,436	\$7,667,050
<b>Total for Project 445059-1</b>		<b>\$11,185,456</b>	<b>\$16,405,568</b>	<b>\$12,972,436</b>	<b>\$7,667,050</b>

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**445926-2 - SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACPR		\$1,058,000		
	CM		\$1,925,835		
	DDR		\$6,011,735		
	DIH		\$5,290		
	DS		\$208,249		
	SA		\$366,575		
<b>Total for Project 445926-2</b>			<b>\$9,575,684</b>		

**445942-1 - STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Construction	BRRP	\$2,609,170			
	DIH	\$5,140			
	<b>Total for Project 445942-1</b>		<b>\$2,614,310</b>		

**446289-1 - SR 72 (CLARK RD) FROM W OF PALMER PLAZA BLVD TO W OF GANTT RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR	\$383,270			
	DIH	\$1,028			
	DS	\$3,991,544			
	Environmental	TALT	\$50,000		
<b>Total for Project 446289-1</b>		<b>\$4,425,842</b>			

**446290-1 - SR 45 (US 41) FROM LYCHEE RD TO BAY ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$9,527,835		
	DIH		\$5,290		
	Environmental	TALT	\$50,000		
<b>Total for Project 446290-1</b>		<b>\$50,000</b>	<b>\$9,533,125</b>		

**446680-1 - PINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027
PD & E	CIGP	\$500,000			
	LF	\$500,000			
	<b>Total for Project 446680-1</b>		<b>\$1,000,000</b>		

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**446815-1 - SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027
Construction	DIH	\$1,000			
	DS	\$1,440,729			
<b>Total for Project 446815-1</b>		<b>\$1,441,729</b>			

**447255-1 - INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	GFBZ	\$127,275			
	LF	\$42,424			
Construction	GFBR				\$943,346
	LF				\$314,732
	SA				\$22,460
<b>Total for Project 447255-1</b>		<b>\$169,699</b>			<b>\$1,280,538</b>

**447870-1 - SR 683 AT UNIVERSITY PARKWAY**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS	\$1,502,478			
Environmental	TALT	\$50,000			
<b>Total for Project 447870-1</b>		<b>\$1,552,478</b>			

**447871-1 - SR 780 (FRUITVILLE ROAD) AT BENEVA RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Right of Way	ACSS	\$355,317			
Construction	ACSS		\$1,299,422		
Environmental	TALT	\$15,000	\$30,000		
<b>Total for Project 447871-1</b>		<b>\$370,317</b>	<b>\$1,329,422</b>		

**447872-1 - SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS	\$2,040,007			
Environmental	TALT	\$150,000			
<b>Total for Project 447872-1</b>		<b>\$2,190,007</b>			

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**447882-1 - SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS			\$2,035,190	
Environmental	TALT		\$50,000	\$150,000	
<b>Total for Project 447882-1</b>			<b>\$50,000</b>	<b>\$2,185,190</b>	

**447887-1 - SR 72 FROM SWIFT RD TO SAWYER RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027
Construction	ACSS		\$1,668,613		
<b>Total for Project 447887-1</b>			<b>\$1,668,613</b>		

**448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP				\$151,000
Construction	BRRP				\$4,000
	DIH				\$4,000
<b>Total for Project 448070-1</b>					<b>\$151,000</b>

**449100-1 - SR 45 (US 41) FROM W OF PRETO BLVD TO W OF WOODMERE RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DDR		\$780,237		
	DIH		\$5,290		
	DS		\$642,281		
	SA		\$15,288,405		
<b>Total for Project 449100-1</b>			<b>\$16,716,213</b>		

**449113-1 - SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Railroad & Utilities	DS	\$75,000			
Construction	DDR		\$164,179		
	DIH		\$5,290		
	DS		\$1,294,366		
<b>Total for Project 449113-1</b>		<b>\$75,000</b>	<b>\$1,463,835</b>		

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**449122-1 - SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNR		\$19,409,835		
	ACPR		\$4,626,803		
	DDR		\$634,800		
	DIH		\$5,290		
	DS		\$37,030		
	SA		\$3,140,368		
<b>Total for Project 449122-1</b>			<b>\$27,854,126</b>		

**449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP			\$30,374,707	
<b>Total for Project 449188-1</b>				<b>\$30,374,707</b>	

**451009-1 - SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$1,823,801			
<b>Total for Project 451009-1</b>		<b>\$1,828,801</b>			

**451011-1 - SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$1,110,376			
Construction	DDR			\$3,379,990	
	DIH			\$5,450	
<b>Total for Project 451011-1</b>		<b>\$1,110,376</b>		<b>\$3,385,440</b>	

**451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$1,020,030			
Construction	ACPR			\$5,759,370	
	DDR			\$613,618	
	DIH			\$5,450	
<b>Total for Project 451013-1</b>		<b>\$1,020,030</b>		<b>\$6,378,438</b>	

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**451014-1 - SR 776 FROM CHARLOTTE CO LINE TO S OF US 41**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
	DS	\$2,037,091			
Construction	ACNR			\$12,889,246	
	DDR			\$1,396,999	
	DIH			\$5,450	
<b>Total for Project 451014-1</b>		<b>\$2,042,091</b>		<b>\$14,291,695</b>	

**451016-1 - SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$780,863			
Construction	DDR			\$344,360	
	DIH			\$5,450	
	DS			\$2,782,587	
<b>Total for Project 451016-1</b>		<b>\$780,863</b>		<b>\$3,132,397</b>	

**451017-1 - SR 683 (US 301) FROM US 41 TO S OF 10TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DS	\$831,914			
Construction	DDR			\$318,865	
	DIH			\$5,450	
	DS			\$2,804,211	
<b>Total for Project 451017-1</b>		<b>\$831,914</b>		<b>\$3,128,526</b>	

**451018-1 - SR 683 (US 301) FROM 12TH ST TO S OF MYRTLE ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	DIH			\$1,090	
	DS			\$3,607,266	
<b>Total for Project 451018-1</b>				<b>\$3,608,356</b>	

**451280-1 - SR 758 OVER SARASOTA BAY BRIDGE NO 170061**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$300,000		
	DIH		\$10,000		
Construction	BRRP			\$5,105,056	
	DIH			\$10,900	
<b>Total for Project 451280-1</b>			<b>\$310,000</b>	<b>\$5,115,956</b>	

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**451359-1 - SR 758 AT BENEVA RD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$404,447			
Construction	ACSS				\$1,583,455
<b>Total for Project 451359-1</b>		<b>\$404,447</b>			<b>\$1,583,455</b>

**451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	LF		\$17,500		
	TALU		\$58,500		
Construction	LF				\$137,500
	TALU				\$418,500
<b>Total for Project 451389-1</b>			<b>\$76,000</b>		<b>\$556,000</b>

**451734-1 - I-75 (SR 93) FROM SR 777 TO SR 681**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027
Construction	ACNP			\$41,484,201	
<b>Total for Project 451734-1</b>				<b>\$41,484,201</b>	

**451994-1 - HONORE AVENUE FROM RICHARDSON ROAD TO BEE RIDGE ROAD**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Capital	SU	\$380,959			
<b>Total for Project 451994-1</b>		<b>\$380,959</b>			

**452243-1 - RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027
Construction	CD22	\$1,000,000			
<b>Total for Project 452243-1</b>		<b>\$1,000,000</b>			

**452356-1 - I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000			
Design Build	LF	\$2,551,222			
<b>Total for Project 452356-1</b>		<b>\$2,556,222</b>			

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**452357-1 - I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE IMPROVEMENT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	DIH	\$5,000			
Design Build	LF	\$2,588,781			
<b>Total for Project 452357-1</b>		<b>\$2,593,781</b>			

**452379-1 - LEGACY TRAIL FROM BENEVA AT LEGACY TRAIL**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	SU	\$2,010,000			
<b>Total for Project 452379-1</b>		<b>\$2,010,000</b>			

**452379-2 - LEGACY TRAIL BAHIA VISTA AT LEGACY TRAIL**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	SU	\$2,010,000			
<b>Total for Project 452379-2</b>		<b>\$2,010,000</b>			

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**408250-1 - SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$40,000			
<b>Total for Project 408250-1</b>		<b>\$40,000</b>			

**408251-1 - SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$50,000			
<b>Total for Project 408251-1</b>		<b>\$50,000</b>			

**412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$480,764			
<b>Total for Project 412584-1</b>		<b>\$480,764</b>			

**413565-1 - NORTH PORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$78,209			
<b>Total for Project 413565-1</b>		<b>\$78,209</b>			

**413566-1 - SARASOTA CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$253,220			
<b>Total for Project 413566-1</b>		<b>\$253,220</b>			

**413567-1 - VENICE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$94,146			
<b>Total for Project 413567-1</b>		<b>\$94,146</b>			

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**413807-1 - LONGBOAT KEY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$47,811			
<b>Total for Project 413807-1</b>		<b>\$47,811</b>			

**427792-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000		
<b>Total for Project 427792-1</b>		<b>\$30,000</b>	<b>\$30,000</b>		

**448729-1 - SARASOTA ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$2,698,974	\$2,698,974	\$2,698,974	\$2,698,974
<b>Total for Project 448729-1</b>		<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$2,698,974</b>

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**439315-4 - SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL	\$1,487,025			
	SU	\$1,200,000			
<b>Total for Project 439315-4</b>		<b>\$2,687,025</b>			

**439315-5 - SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL		\$1,510,887	\$1,535,228	
	SU		\$1,000,000	\$1,000,000	
<b>Total for Project 439315-5</b>			<b>\$2,510,887</b>	<b>\$2,535,228</b>	

**439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027
Planning	PL				\$1,535,228
<b>Total for Project 439315-6</b>					<b>\$1,535,228</b>