

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - SARASOTA COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
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**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Fund Code | 2024 | 2025             | 2026             | 2027 | 2028 |
|-----------------------------------|-----------|------|------------------|------------------|------|------|
| Capital                           | DPTO      |      | \$500,000        | \$500,000        |      |      |
|                                   | LF        |      | \$120,000        | \$125,000        |      |      |
| <b>Total for Project 438750-1</b> |           |      | <b>\$620,000</b> | <b>\$625,000</b> |      |      |

**446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Fund Code | 2024               | 2025               | 2026               | 2027               | 2028               |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital                           | DDR       | \$500,000          | \$1,500,000        |                    | \$2,000,000        |                    |
|                                   | DPTO      | \$1,500,000        |                    | \$2,000,000        |                    | \$1,000,000        |
|                                   | LF        | \$2,000,000        | \$2,000,000        | \$2,000,000        | \$2,000,000        | \$1,000,000        |
| <b>Total for Project 446357-1</b> |           | <b>\$4,000,000</b> | <b>\$3,500,000</b> | <b>\$4,000,000</b> | <b>\$4,000,000</b> | <b>\$2,000,000</b> |

**450205-1 - VENICE MUNICIPAL AIRPORT T-HANGERS**

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase                             | Fund Code | 2024 | 2025 | 2026 | 2027             | 2028               |
|-----------------------------------|-----------|------|------|------|------------------|--------------------|
| Capital                           | DDR       |      |      |      |                  | \$1,600,000        |
|                                   | DPTO      |      |      |      | \$80,000         |                    |
|                                   | LF        |      |      |      | \$20,000         | \$400,000          |
| <b>Total for Project 450205-1</b> |           |      |      |      | <b>\$100,000</b> | <b>\$2,000,000</b> |

**450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Fund Code | 2024 | 2025             | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Capital                           | DDR       |      | \$600,000        |      |      |      |
|                                   | LF        |      | \$150,000        |      |      |      |
| <b>Total for Project 450206-1</b> |           |      | <b>\$750,000</b> |      |      |      |

**451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase                             | Fund Code | 2024             | 2025             | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------------------|------------------|------|------|------|
| Capital                           | DDR       | \$80,000         |                  |      |      |      |
|                                   | DPTO      |                  | \$640,000        |      |      |      |
|                                   | LF        | \$20,000         | \$160,000        |      |      |      |
| <b>Total for Project 451402-1</b> |           | <b>\$100,000</b> | <b>\$800,000</b> |      |      |      |

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**Freight Logistics And Passenger Operations Program: Aviation**

**451945-1 - VENICE MUNICIPAL AIRPORT SAFETY, WILDLIFE AND SECURITY FENCING**

Type of Work: AVIATION SAFETY PROJECT

| <b>Phase</b>                      | <b>Fund Code</b> | <b>2024</b> | <b>2025</b> | <b>2026</b>      | <b>2027</b> | <b>2028</b> |
|-----------------------------------|------------------|-------------|-------------|------------------|-------------|-------------|
| Capital                           | DPTO             |             |             | \$292,000        |             |             |
|                                   | LF               |             |             | \$73,000         |             |             |
| <b>Total for Project 451945-1</b> |                  |             |             | <b>\$365,000</b> |             |             |

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**Freight Logistics And Passenger Operations Program: Intermodal**

**444678-1 - SARASOTA-BRADENTON INT'L ARPT GROUND TRANSPORT CURBSIDE IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

| <b>Phase</b>                      | <b>Fund Code</b> | <b>2024</b>      | <b>2025</b>        | <b>2026</b> | <b>2027</b> | <b>2028</b> |
|-----------------------------------|------------------|------------------|--------------------|-------------|-------------|-------------|
| Capital                           | DDR              | \$102,719        | \$526,619          |             |             |             |
|                                   | DPTO             | \$228,306        |                    |             |             |             |
|                                   | LF               | \$331,025        | \$526,619          |             |             |             |
| <b>Total for Project 444678-1</b> |                  | <b>\$662,050</b> | <b>\$1,053,238</b> |             |             |             |

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**Freight Logistics And Passenger Operations Program: Transit**

**410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

| Phase                             | Fund Code | 2024               | 2025               | 2026               | 2027               | 2028               |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations                        | DDR       |                    |                    | \$1,959,485        | \$2,018,270        | \$2,078,818        |
|                                   | DPTO      | \$1,853,065        | \$1,902,413        |                    |                    |                    |
|                                   | LF        | \$1,853,065        | \$1,902,413        | \$1,959,485        | \$2,018,270        | \$2,078,818        |
| <b>Total for Project 410144-1</b> |           | <b>\$3,706,130</b> | <b>\$3,804,826</b> | <b>\$3,918,970</b> | <b>\$4,036,540</b> | <b>\$4,157,636</b> |

**410152-1 - SARASOTA COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                             | Fund Code | 2024               | 2025               | 2026               | 2027               | 2028                |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Capital                           | FTA       | \$6,091,942        | \$5,083,805        | \$5,592,185        | \$5,515,737        | \$10,654,845        |
|                                   | LF        | \$1,522,986        | \$1,270,951        | \$1,398,046        | \$1,378,934        | \$2,663,711         |
| <b>Total for Project 410152-1</b> |           | <b>\$7,614,928</b> | <b>\$6,354,756</b> | <b>\$6,990,231</b> | <b>\$6,894,671</b> | <b>\$13,318,556</b> |

**434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                             | Fund Code | 2024             | 2025             | 2026               | 2027             | 2028               |
|-----------------------------------|-----------|------------------|------------------|--------------------|------------------|--------------------|
| Capital                           | FTA       | \$676,107        | \$743,717        | \$818,089          | \$741,286        | \$887,312          |
|                                   | LF        | \$169,027        | \$185,929        | \$204,522          | \$185,322        | \$221,828          |
| <b>Total for Project 434528-1</b> |           | <b>\$845,134</b> | <b>\$929,646</b> | <b>\$1,022,611</b> | <b>\$926,608</b> | <b>\$1,109,140</b> |

**434610-1 - SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

| Phase                             | Fund Code | 2024               | 2025             | 2026             | 2027               | 2028               |
|-----------------------------------|-----------|--------------------|------------------|------------------|--------------------|--------------------|
| Operations                        | FTA       | \$1,260,255        | \$465,037        | \$465,037        | \$748,860          | \$2,204,194        |
|                                   | LF        | \$1,260,255        | \$465,037        | \$465,037        | \$748,860          | \$2,204,194        |
| <b>Total for Project 434610-1</b> |           | <b>\$2,520,510</b> | <b>\$930,074</b> | <b>\$930,074</b> | <b>\$1,497,720</b> | <b>\$4,408,388</b> |

**434610-2 - SARASOTA COUNTY FTA SECTION 5307 SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                             | Fund Code | 2024            | 2025             | 2026             | 2027             | 2028            |
|-----------------------------------|-----------|-----------------|------------------|------------------|------------------|-----------------|
| Capital                           | FTA       | \$12,729        | \$583,193        | \$641,513        | \$174,860        | \$22,264        |
|                                   | LF        | \$3,182         | \$145,798        | \$160,378        | \$43,715         | \$5,566         |
| <b>Total for Project 434610-2</b> |           | <b>\$15,911</b> | <b>\$728,991</b> | <b>\$801,891</b> | <b>\$218,575</b> | <b>\$27,830</b> |

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**SARASOTA COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**440266-1 - SARASOTA COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

| Phase                             | Fund Code | 2024               | 2025               | 2026               | 2027               | 2028               |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations                        | FTA       | \$817,300          | \$710,696          | \$710,696          | \$700,900          | \$1,429,464        |
|                                   | LF        | \$817,300          | \$710,696          | \$710,696          | \$700,900          | \$1,429,464        |
| <b>Total for Project 440266-1</b> |           | <b>\$1,634,600</b> | <b>\$1,421,392</b> | <b>\$1,421,392</b> | <b>\$1,401,800</b> | <b>\$2,858,928</b> |

**448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase                             | Fund Code | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Operations                        | DPTO      | \$530,082        |      |      |      |      |
| <b>Total for Project 448714-1</b> |           | <b>\$530,082</b> |      |      |      |      |

**451142-1 - 5310 CAPITAL-SARASOTA COUNTY BOCC-SARASOTA/BRADENTON UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                             | Fund Code | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Capital                           | DPTO      | \$63,568         |      |      |      |      |
|                                   | DU        | \$508,548        |      |      |      |      |
|                                   | LF        | \$63,569         |      |      |      |      |
| <b>Total for Project 451142-1</b> |           | <b>\$635,685</b> |      |      |      |      |

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Highways

**201277-3 - I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Contract Incentives               | ACNP      | \$2,000,000        |      |      |      |      |
| <b>Total for Project 201277-3</b> |           | <b>\$2,000,000</b> |      |      |      |      |

**201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD**

Type of Work: INTERCHANGE - ADD LANES

| Phase                             | Fund Code | 2024               | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|--------------------|------|------|------|
| Right of Way                      | ACNP      |                    | \$1,314,553        |      |      |      |
|                                   | BNIR      | \$5,745,814        | \$4,945,447        |      |      |      |
| <b>Total for Project 201277-5</b> |           | <b>\$5,745,814</b> | <b>\$6,260,000</b> |      |      |      |

**412676-1 - SARASOTA COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2024             | 2025             | 2026             | 2027             | 2028            |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|-----------------|
| Operations                        | DDR       | \$674,215        | \$699,570        | \$545,139        |                  | \$83,413        |
|                                   | DITS      |                  |                  | \$181,333        | \$755,350        |                 |
| <b>Total for Project 412676-1</b> |           | <b>\$674,215</b> | <b>\$699,570</b> | <b>\$726,472</b> | <b>\$755,350</b> | <b>\$83,413</b> |

**413657-1 - TOWN OF LONGBOAT KEY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2024            | 2025            | 2026            | 2027            | 2028            |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations                        | DDR       | \$21,492        | \$22,449        | \$23,468        | \$24,554        | \$25,707        |
| <b>Total for Project 413657-1</b> |           | <b>\$21,492</b> | <b>\$22,449</b> | <b>\$23,468</b> | <b>\$24,554</b> | <b>\$25,707</b> |

**413658-1 - CITY OF NORTH PORT TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2024            | 2025            | 2026            | 2027            | 2028            |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations                        | DDR       | \$66,202        | \$69,084        | \$72,143        | \$75,480        | \$79,019        |
| <b>Total for Project 413658-1</b> |           | <b>\$66,202</b> | <b>\$69,084</b> | <b>\$72,143</b> | <b>\$75,480</b> | <b>\$79,019</b> |

**413659-1 - CITY OF SARASOTA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2024             | 2025             | 2026             | 2027             | 2028            |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|-----------------|
| Operations                        | DDR       | \$258,511        | \$269,812        | \$281,868        |                  | \$33,900        |
|                                   | DITS      |                  |                  |                  | \$294,836        |                 |
| <b>Total for Project 413659-1</b> |           | <b>\$258,511</b> | <b>\$269,812</b> | <b>\$281,868</b> | <b>\$294,836</b> | <b>\$33,900</b> |

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**Highways**

**413660-1 - CITY OF VENICE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2024            | 2025            | 2026            | 2027            | 2028            |
|-----------------------------------|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations                        | DDR       | \$59,173        | \$61,386        | \$63,734        | \$66,248        | \$68,905        |
| <b>Total for Project 413660-1</b> |           | <b>\$59,173</b> | <b>\$61,386</b> | <b>\$63,734</b> | <b>\$66,248</b> | <b>\$68,905</b> |

**420613-2 - I-75 (SR 93) AT FRUITVILLE ROAD/CR 780**

Type of Work: INTERCHANGE - ADD LANES

| Phase                             | Fund Code | 2024 | 2025 | 2026            | 2027                 | 2028 |
|-----------------------------------|-----------|------|------|-----------------|----------------------|------|
| Railroad & Utilities              | DI        |      |      |                 | \$4,698,765          |      |
|                                   | LF        |      |      |                 | \$2,000,000          |      |
| Construction                      | DI        |      |      |                 | \$51,075,009         |      |
|                                   | DIH       |      |      |                 | \$5,615              |      |
|                                   | LF        |      |      |                 | \$19,439             |      |
|                                   | STED      |      |      |                 | \$72,289,366         |      |
| Environmental                     | DDR       |      |      | \$30,252        | \$343,007            |      |
|                                   | DS        |      |      |                 | \$156,993            |      |
| <b>Total for Project 420613-2</b> |           |      |      | <b>\$30,252</b> | <b>\$130,588,194</b> |      |

**436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Fund Code | 2024 | 2025 | 2026 | 2027 | 2028                |
|-----------------------------------|-----------|------|------|------|------|---------------------|
| Construction                      | ACBR      |      |      |      |      | \$77,453,051        |
| <b>Total for Project 436680-2</b> |           |      |      |      |      | <b>\$77,453,051</b> |

**441558-2 - SR 758 AT CR 789 INTERSECTION ROUNDABOUT**

Type of Work: ROUNDABOUT

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | ACCM      | \$1,190,603        |      |      |      |      |
|                                   | ACSA      | \$1,734,649        |      |      |      |      |
| <b>Total for Project 441558-2</b> |           | <b>\$2,925,252</b> |      |      |      |      |

**441984-1 - I-75 (SR 93) AT N TOLEDO BLADE BLVD INTERCHANGE**

Type of Work: LANDSCAPING

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | DIH       | \$10,280           |      |      |      |      |
|                                   | DS        | \$1,098,152        |      |      |      |      |
| <b>Total for Project 441984-1</b> |           | <b>\$1,108,432</b> |      |      |      |      |

**445059-1 - RIVER RD FROM US 41 TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

| Phase                             | Fund Code | 2024                | 2025                | 2026                | 2027               | 2028 |
|-----------------------------------|-----------|---------------------|---------------------|---------------------|--------------------|------|
| Repayment                         | DDR       | \$11,185,456        | \$16,405,568        | \$12,972,436        | \$7,667,050        |      |
| <b>Total for Project 445059-1</b> |           | <b>\$11,185,456</b> | <b>\$16,405,568</b> | <b>\$12,972,436</b> | <b>\$7,667,050</b> |      |

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**Highways**

**445926-2 - SR 789 EAST OF SUNSET DRIVE TO BIRD KEY DRIVE**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024 | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction                      | ACPR      |      | \$1,058,000        |      |      |      |
|                                   | CM        |      | \$1,925,835        |      |      |      |
|                                   | DDR       |      | \$6,011,735        |      |      |      |
|                                   | DIH       |      | \$5,290            |      |      |      |
|                                   | DS        |      | \$208,249          |      |      |      |
|                                   | SA        |      | \$366,575          |      |      |      |
| <b>Total for Project 445926-2</b> |           |      | <b>\$9,575,684</b> |      |      |      |

**445942-1 - STICKNEY POINT BRIDGE #170052 AND #170065 REPAIR**

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | BRRP      | \$2,609,170        |      |      |      |      |
|                                   | DIH       | \$5,140            |      |      |      |      |
| <b>Total for Project 445942-1</b> |           | <b>\$2,614,310</b> |      |      |      |      |

**446289-1 - SR 72 (CLARK RD) FROM W OF PALMER PLAZA BLVD TO W OF GANTT RD**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | DDR       | \$383,270          |      |      |      |      |
|                                   | DIH       | \$1,028            |      |      |      |      |
|                                   | DS        | \$3,991,544        |      |      |      |      |
| Environmental                     | TALT      | \$50,000           |      |      |      |      |
| <b>Total for Project 446289-1</b> |           | <b>\$4,425,842</b> |      |      |      |      |

**446290-1 - SR 45 (US 41) FROM LYCHEE RD TO BAY ST**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024            | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|-----------------|--------------------|------|------|------|
| Construction                      | DDR       |                 | \$9,527,835        |      |      |      |
|                                   | DIH       |                 | \$5,290            |      |      |      |
| Environmental                     | TALT      | \$50,000        |                    |      |      |      |
| <b>Total for Project 446290-1</b> |           | <b>\$50,000</b> | <b>\$9,533,125</b> |      |      |      |

**446680-1 - PINEBROOK RD FROM S OF E VENICE AVE TO N OF RIDGEWOOD AVE**

Type of Work: PD&E/EMO STUDY

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| PD & E                            | CIGP      | \$500,000          |      |      |      |      |
|                                   | LF        | \$500,000          |      |      |      |      |
| <b>Total for Project 446680-1</b> |           | <b>\$1,000,000</b> |      |      |      |      |

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**Highways**

**446815-1 - SR 789 (GULF OF MEXICO DR) FROM CHANNEL PL TO LONGBOAT CLUB RD**

Type of Work: ADD LEFT TURN LANE(S)

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | DIH       | \$1,000            |      |      |      |      |
|                                   | DS        | \$1,440,729        |      |      |      |      |
| <b>Total for Project 446815-1</b> |           | <b>\$1,441,729</b> |      |      |      |      |

**447255-1 - INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Fund Code | 2024             | 2025 | 2026 | 2027               | 2028 |
|-----------------------------------|-----------|------------------|------|------|--------------------|------|
| Preliminary Engineering           | GFBZ      | \$127,275        |      |      |                    |      |
|                                   | LF        | \$42,424         |      |      |                    |      |
| Construction                      | GFBR      |                  |      |      | \$943,346          |      |
|                                   | LF        |                  |      |      | \$314,732          |      |
|                                   | SA        |                  |      |      | \$22,460           |      |
| <b>Total for Project 447255-1</b> |           | <b>\$169,699</b> |      |      | <b>\$1,280,538</b> |      |

**447870-1 - SR 683 AT UNIVERSITY PARKWAY**

Type of Work: SAFETY PROJECT

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | ACSS      | \$1,502,478        |      |      |      |      |
| Environmental                     | TALT      | \$50,000           |      |      |      |      |
| <b>Total for Project 447870-1</b> |           | <b>\$1,552,478</b> |      |      |      |      |

**447871-1 - SR 780 (FRUITVILLE ROAD) AT BENEVA RD**

Type of Work: SAFETY PROJECT

| Phase                             | Fund Code | 2024             | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------------------|--------------------|------|------|------|
| Right of Way                      | ACSS      | \$355,317        |                    |      |      |      |
| Construction                      | ACSS      |                  | \$1,299,422        |      |      |      |
| Environmental                     | TALT      | \$15,000         | \$30,000           |      |      |      |
| <b>Total for Project 447871-1</b> |           | <b>\$370,317</b> | <b>\$1,329,422</b> |      |      |      |

**447872-1 - SR 683 (US 301) FROM 12TH ST TO DR MLK JR WAY**

Type of Work: SAFETY PROJECT

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | ACSS      | \$2,040,007        |      |      |      |      |
| Environmental                     | TALT      | \$150,000          |      |      |      |      |
| <b>Total for Project 447872-1</b> |           | <b>\$2,190,007</b> |      |      |      |      |

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**447882-1 - SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD**

Type of Work: MEDIAN MODIFICATION

| Phase                             | Fund Code | 2024 | 2025            | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|------|-----------------|--------------------|------|------|
| Construction                      | ACSS      |      |                 | \$2,035,190        |      |      |
| Environmental                     | TALT      |      | \$50,000        | \$150,000          |      |      |
| <b>Total for Project 447882-1</b> |           |      | <b>\$50,000</b> | <b>\$2,185,190</b> |      |      |

**447887-1 - SR 72 FROM SWIFT RD TO SAWYER RD**

Type of Work: MEDIAN MODIFICATION

| Phase                             | Fund Code | 2024 | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction                      | ACSS      |      | \$1,668,613        |      |      |      |
| <b>Total for Project 447887-1</b> |           |      | <b>\$1,668,613</b> |      |      |      |

**448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168**

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase                             | Fund Code | 2024 | 2025 | 2026 | 2027             | 2028               |
|-----------------------------------|-----------|------|------|------|------------------|--------------------|
| Preliminary Engineering           | BRRP      |      |      |      | \$151,000        |                    |
| Construction                      | BRRP      |      |      |      |                  | \$4,172,635        |
|                                   | DIH       |      |      |      |                  | \$1,159            |
| <b>Total for Project 448070-1</b> |           |      |      |      | <b>\$151,000</b> | <b>\$4,173,794</b> |

**449100-1 - SR 45 (US 41) FROM W OF PRETO BLVD TO W OF WOODMERE RD**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024 | 2025                | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------|---------------------|------|------|------|
| Construction                      | DDR       |      | \$780,237           |      |      |      |
|                                   | DIH       |      | \$5,290             |      |      |      |
|                                   | DS        |      | \$642,281           |      |      |      |
|                                   | SA        |      | \$15,288,405        |      |      |      |
| <b>Total for Project 449100-1</b> |           |      | <b>\$16,716,213</b> |      |      |      |

**449113-1 - SR 683 (US 301) FROM N OF DESOTO RD TO S OF UNIVERSITY PKWY**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024            | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|-----------------|--------------------|------|------|------|
| Railroad & Utilities              | DS        | \$75,000        |                    |      |      |      |
| Construction                      | DDR       |                 | \$164,179          |      |      |      |
|                                   | DIH       |                 | \$5,290            |      |      |      |
|                                   | DS        |                 | \$1,294,366        |      |      |      |
| <b>Total for Project 449113-1</b> |           | <b>\$75,000</b> | <b>\$1,463,835</b> |      |      |      |

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**449122-1 - SR 72 FROM US 41 (SR 45) TO E OF HONORE AVE**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024 | 2025                | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------|---------------------|------|------|------|
| Construction                      | ACNR      |      | \$19,409,835        |      |      |      |
|                                   | ACPR      |      | \$4,626,803         |      |      |      |
|                                   | DDR       |      | \$634,800           |      |      |      |
|                                   | DIH       |      | \$5,290             |      |      |      |
|                                   | DS        |      | \$37,030            |      |      |      |
|                                   | SA        |      | \$3,140,368         |      |      |      |
| <b>Total for Project 449122-1</b> |           |      | <b>\$27,854,126</b> |      |      |      |

**449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024 | 2025 | 2026                | 2027 | 2028 |
|-----------------------------------|-----------|------|------|---------------------|------|------|
| Construction                      | ACNP      |      |      | \$30,374,707        |      |      |
| <b>Total for Project 449188-1</b> |           |      |      | <b>\$30,374,707</b> |      |      |

**451009-1 - SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering           | DIH       | \$5,000            |      |      |      |      |
|                                   | DS        | \$1,823,801        |      |      |      |      |
| <b>Total for Project 451009-1</b> |           | <b>\$1,828,801</b> |      |      |      |      |

**451011-1 - SR 45 (US 41) FROM N OF MYRTLE ST TO EDWARDS DR**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024               | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|--------------------|------|------|
| Preliminary Engineering           | DS        | \$1,110,376        |      |                    |      |      |
| Construction                      | DDR       |                    |      | \$3,379,990        |      |      |
|                                   | DIH       |                    |      | \$5,450            |      |      |
| <b>Total for Project 451011-1</b> |           | <b>\$1,110,376</b> |      | <b>\$3,385,440</b> |      |      |

**451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024               | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|--------------------|------|------|
| Preliminary Engineering           | DS        | \$1,020,030        |      |                    |      |      |
| Construction                      | ACPR      |                    |      | \$5,759,370        |      |      |
|                                   | DDR       |                    |      | \$613,618          |      |      |
|                                   | DIH       |                    |      | \$5,450            |      |      |
| <b>Total for Project 451013-1</b> |           | <b>\$1,020,030</b> |      | <b>\$6,378,438</b> |      |      |

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**451014-1 - SR 776 FROM CHARLOTTE CO LINE TO S OF US 41**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024               | 2025 | 2026                | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|---------------------|------|------|
| Preliminary Engineering           | DIH       | \$5,000            |      |                     |      |      |
|                                   | DS        | \$2,037,091        |      |                     |      |      |
| Construction                      | ACNR      |                    |      | \$12,889,246        |      |      |
|                                   | DDR       |                    |      | \$1,396,999         |      |      |
|                                   | DIH       |                    |      | \$5,450             |      |      |
| <b>Total for Project 451014-1</b> |           | <b>\$2,042,091</b> |      | <b>\$14,291,695</b> |      |      |

**451016-1 - SR 72 FROM E OF DEER PRARIE SLOUGH TO W OF BIG SLOUGH**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024             | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|------------------|------|--------------------|------|------|
| Preliminary Engineering           | DS        | \$780,863        |      |                    |      |      |
| Construction                      | DDR       |                  |      | \$344,360          |      |      |
|                                   | DIH       |                  |      | \$5,450            |      |      |
|                                   | DS        |                  |      | \$2,782,587        |      |      |
| <b>Total for Project 451016-1</b> |           | <b>\$780,863</b> |      | <b>\$3,132,397</b> |      |      |

**451017-1 - SR 683 (US 301) FROM US 41 TO S OF 10TH ST**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024             | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|------------------|------|--------------------|------|------|
| Preliminary Engineering           | DS        | \$831,914        |      |                    |      |      |
| Construction                      | DDR       |                  |      | \$318,865          |      |      |
|                                   | DIH       |                  |      | \$5,450            |      |      |
|                                   | DS        |                  |      | \$2,804,211        |      |      |
| <b>Total for Project 451017-1</b> |           | <b>\$831,914</b> |      | <b>\$3,128,526</b> |      |      |

**451018-1 - SR 683 (US 301) FROM 12TH ST TO S OF MYRTLE ST**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024 | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction                      | DIH       |      |      | \$1,090            |      |      |
|                                   | DS        |      |      | \$3,607,266        |      |      |
| <b>Total for Project 451018-1</b> |           |      |      | <b>\$3,608,356</b> |      |      |

**451280-1 - SR 758 OVER SARASOTA BAY BRIDGE NO 170061**

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase                             | Fund Code | 2024 | 2025             | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|------|------------------|--------------------|------|------|
| Preliminary Engineering           | BRRP      |      | \$300,000        |                    |      |      |
|                                   | DIH       |      | \$10,000         |                    |      |      |
| Construction                      | BRRP      |      |                  | \$5,105,056        |      |      |
|                                   | DIH       |      |                  | \$10,900           |      |      |
| <b>Total for Project 451280-1</b> |           |      | <b>\$310,000</b> | <b>\$5,115,956</b> |      |      |

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**451359-1 - SR 758 AT BENEVA RD**

Type of Work: INTERSECTION IMPROVEMENT

| Phase                             | Fund Code | 2024             | 2025 | 2026 | 2027               | 2028 |
|-----------------------------------|-----------|------------------|------|------|--------------------|------|
| Preliminary Engineering           | ACSS      | \$404,447        |      |      |                    |      |
| Construction                      | ACSS      |                  |      |      | \$1,583,455        |      |
| <b>Total for Project 451359-1</b> |           | <b>\$404,447</b> |      |      | <b>\$1,583,455</b> |      |

**451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

| Phase                             | Fund Code | 2024 | 2025            | 2026 | 2027             | 2028 |
|-----------------------------------|-----------|------|-----------------|------|------------------|------|
| Preliminary Engineering           | LF        |      | \$17,500        |      |                  |      |
|                                   | TALU      |      | \$58,500        |      |                  |      |
| Construction                      | LF        |      |                 |      | \$137,500        |      |
|                                   | TALU      |      |                 |      | \$418,500        |      |
| <b>Total for Project 451389-1</b> |           |      | <b>\$76,000</b> |      | <b>\$556,000</b> |      |

**451734-1 - I-75 (SR 93) FROM SR 777 TO SR 681**

Type of Work: RESURFACING

| Phase                             | Fund Code | 2024 | 2025 | 2026                | 2027 | 2028 |
|-----------------------------------|-----------|------|------|---------------------|------|------|
| Construction                      | ACNP      |      |      | \$41,484,201        |      |      |
| <b>Total for Project 451734-1</b> |           |      |      | <b>\$41,484,201</b> |      |      |

**451994-1 - HONORE AVENUE FROM RICHARDSON ROAD TO BEE RIDGE ROAD**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                             | Fund Code | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Capital                           | SU        | \$380,959        |      |      |      |      |
| <b>Total for Project 451994-1</b> |           | <b>\$380,959</b> |      |      |      |      |

**452243-1 - RIVER ROAD INTERSTATE CONNECTOR SOUTH ITS**

Type of Work: ITS COMMUNICATION SYSTEM

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction                      | CD22      | \$1,000,000        |      |      |      |      |
| <b>Total for Project 452243-1</b> |           | <b>\$1,000,000</b> |      |      |      |      |

**452356-1 - I-75 AT SUMTER BLVD INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE IMPROVEMENT

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering           | DIH       | \$5,000            |      |      |      |      |
| Design Build                      | LF        | \$2,551,222        |      |      |      |      |
| <b>Total for Project 452356-1</b> |           | <b>\$2,556,222</b> |      |      |      |      |

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**452357-1 - I-75 AT TOLEDO BLADE INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE IMPROVEMENT

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering           | DIH       | \$5,000            |      |      |      |      |
| Design Build                      | LF        | \$2,588,781        |      |      |      |      |
| <b>Total for Project 452357-1</b> |           | <b>\$2,593,781</b> |      |      |      |      |

**452379-1 - LEGACY TRAIL FROM BENEVA AT LEGACY TRAIL**

Type of Work: BIKE PATH/TRAIL

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering           | SU        | \$2,010,000        |      |      |      |      |
| <b>Total for Project 452379-1</b> |           | <b>\$2,010,000</b> |      |      |      |      |

**452379-2 - LEGACY TRAIL BAHIA VISTA AT LEGACY TRAIL**

Type of Work: BIKE PATH/TRAIL

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering           | SU        | \$2,010,000        |      |      |      |      |
| <b>Total for Project 452379-2</b> |           | <b>\$2,010,000</b> |      |      |      |      |

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Maintenance

**408250-1 - SARASOTA CO(INTERST) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024            | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$40,000        |      |      |      |      |
| <b>Total for Project 408250-1</b>   |           | <b>\$40,000</b> |      |      |      |      |

**408251-1 - SARASOTA CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024            | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$50,000        |      |      |      |      |
| <b>Total for Project 408251-1</b>   |           | <b>\$50,000</b> |      |      |      |      |

**412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024             | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$480,764        |      |      |      |      |
| <b>Total for Project 412584-1</b>   |           | <b>\$480,764</b> |      |      |      |      |

**413565-1 - NORTH PORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024            | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$78,209        |      |      |      |      |
| <b>Total for Project 413565-1</b>   |           | <b>\$78,209</b> |      |      |      |      |

**413566-1 - SARASOTA CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024             | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|------------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$253,220        |      |      |      |      |
| <b>Total for Project 413566-1</b>   |           | <b>\$253,220</b> |      |      |      |      |

**413567-1 - VENICE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024            | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$94,146        |      |      |      |      |
| <b>Total for Project 413567-1</b>   |           | <b>\$94,146</b> |      |      |      |      |

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**Maintenance**

**413807-1 - LONGBOAT KEY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024            | 2025 | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|-----------------|------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$47,811        |      |      |      |      |
| <b>Total for Project 413807-1</b>   |           | <b>\$47,811</b> |      |      |      |      |

**427792-1 - ITS DEVICES ELECTRIC**

Type of Work: OTHER ITS

| Phase                               | Fund Code | 2024            | 2025            | 2026 | 2027 | 2028 |
|-------------------------------------|-----------|-----------------|-----------------|------|------|------|
| Bridge/Roadway/Contract Maintenance | D         | \$30,000        | \$30,000        |      |      |      |
| <b>Total for Project 427792-1</b>   |           | <b>\$30,000</b> | <b>\$30,000</b> |      |      |      |

**448729-1 - SARASOTA ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

| Phase                               | Fund Code | 2024               | 2025               | 2026               | 2027               | 2028               |
|-------------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bridge/Roadway/Contract Maintenance | D         | \$2,698,974        | \$2,698,974        | \$2,698,974        | \$2,698,974        | \$2,698,974        |
| <b>Total for Project 448729-1</b>   |           | <b>\$2,698,974</b> | <b>\$2,698,974</b> | <b>\$2,698,974</b> | <b>\$2,698,974</b> | <b>\$2,698,974</b> |

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**Transportation Planning**

**439315-4 - SARASOTA/MANATEE MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

| Phase                             | Fund Code | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Planning                          | PL        | \$1,487,025        |      |      |      |      |
|                                   | SU        | \$1,200,000        |      |      |      |      |
| <b>Total for Project 439315-4</b> |           | <b>\$2,687,025</b> |      |      |      |      |

**439315-5 - SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

| Phase                             | Fund Code | 2024 | 2025               | 2026               | 2027 | 2028 |
|-----------------------------------|-----------|------|--------------------|--------------------|------|------|
| Planning                          | PL        |      | \$1,510,887        | \$1,535,228        |      |      |
|                                   | SU        |      | \$1,000,000        | \$1,000,000        |      |      |
| <b>Total for Project 439315-5</b> |           |      | <b>\$2,510,887</b> | <b>\$2,535,228</b> |      |      |

**439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

| Phase                             | Fund Code | 2024 | 2025 | 2026 | 2027               | 2028               |
|-----------------------------------|-----------|------|------|------|--------------------|--------------------|
| Planning                          | PL        |      |      |      | \$1,535,228        | \$1,535,228        |
| <b>Total for Project 439315-6</b> |           |      |      |      | <b>\$1,535,228</b> | <b>\$1,535,228</b> |

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## Fund Codes

|                         |                                          |                                          |                                          |
|-------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| Federal                 | ACBR - ADVANCE CONSTRUCTION (BRT)        | ACCM - ADVANCE CONSTRUCTION (CM)         | ACNP - ADVANCE CONSTRUCTION NHPP         |
|                         | ACNR - AC NAT HWY PERFORM<br>RESURFACING | ACPR - AC - PROTECT GRANT PGM            | ACSA - ADVANCE CONSTRUCTION (SA)         |
|                         | ACSS - ADVANCE CONSTRUCTION<br>(SS,HSP)  | CM - CONGESTION MITIGATION - AQ          | DU - STATE PRIMARY/FEDERAL REIMB         |
|                         | FTA - FEDERAL TRANSIT ADMINISTRATION     | GFBR - GEN FUND BRIDGE<br>REPAIR/REPLACE | GFBZ - GENERAL FUND BRIDGE<br>OFF-SYSTEM |
|                         | PL - METRO PLAN (85% FA; 15% OTHER)      | SA - STP, ANY AREA                       | SU - STP, URBAN AREAS > 200K             |
|                         | TALT - TRANSPORTATION ALTS- ANY AREA     | TALU - TRANSPORTATION ALTS- >200K        |                                          |
|                         |                                          |                                          |                                          |
| Federal Earmark         | CD22 - CONGRESS GF EARMARKS HIP 2022     |                                          |                                          |
| Local                   | LF - LOCAL FUNDS                         |                                          |                                          |
| R/W and Bridge<br>Bonds | BNIR - INTRASTATE R/W & BRIDGE BONDS     |                                          |                                          |
| State                   | BRRP - STATE BRIDGE REPAIR & REHAB       | CIGP - COUNTY INCENTIVE GRANT<br>PROGRAM | D - UNRESTRICTED STATE PRIMARY           |
|                         | DDR - DISTRICT DEDICATED REVENUE         | DI - ST. - S/W INTER/INTRASTATE HWY      | DIH - STATE IN-HOUSE PRODUCT<br>SUPPORT  |
|                         | DITS - STATEWIDE ITS - STATE 100%.       | DPTO - STATE - PTO                       | DS - STATE PRIMARY HIGHWAYS & PTO        |
|                         | STED - 2012 SB1998-STRATEGIC ECON COR    |                                          |                                          |