

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - VOLUSIA COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

VOLUSIA COUNTY

Fixed Capital Outlay

450155-2 - KEPLER COMPLEX STAIRS REPLACEMENT EAST SIDE CREW BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$119,709			
Total for Project 450155-2			\$119,709			

451603-1 - CUBICLE PANELS REPLACEMENT BY FLOOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$286,225	\$306,261	\$327,699	\$350,638	
Total for Project 451603-1		\$286,225	\$306,261	\$327,699	\$350,638	

451608-1 - DELAND HQ - ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY ANCHORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$366,368				
Total for Project 451608-1		\$366,368				

451615-1 - DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$61,226	\$67,349	\$74,083	\$81,492	\$89,641
Total for Project 451615-1		\$61,226	\$67,349	\$74,083	\$81,492	\$89,641

453910-1 - ROOF REPLACEMENT - ANNEX

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$137,388				
Total for Project 453910-1		\$137,388				

453916-1 - KEPLER COMPLEX LONG TERM ROOF FLASHING REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$150,000				
Total for Project 453916-1		\$150,000				

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Fixed Capital Outlay

453927-1 - KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$16,800	\$17,640	\$18,522	\$19,448	\$20,421
Total for Project 453927-1		\$16,800	\$17,640	\$18,522	\$19,448	\$20,421

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VOLUSIA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

437023-1 - VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$55,000	\$240,000			
	State	\$220,000	\$960,000			
Total for Project 437023-1		\$275,000	\$1,200,000			

438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$2,500,000	\$3,000,000			
	State	\$2,500,000	\$3,000,000			
Total for Project 438405-1		\$5,000,000	\$6,000,000			

438408-1 - VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal			\$675,000	\$6,750,000	
	Local			\$37,500	\$375,000	
	State			\$37,500	\$375,000	
Total for Project 438408-1				\$750,000	\$7,500,000	

438410-1 - VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$100,000	\$500,000		
	State		\$100,000	\$500,000		
Total for Project 438410-1			\$200,000	\$1,000,000		

438414-1 - VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,700,000				
	Local	\$150,000				
	State	\$150,000				
Total for Project 438414-1		\$3,000,000				

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Freight Logistics And Passenger Operations Program: Aviation

438416-2 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$225,000				
	State	\$900,000				
Total for Project 438416-2		\$1,125,000				

438416-3 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$240,000	\$250,000	
	State			\$960,000	\$1,000,000	
Total for Project 438416-3				\$1,200,000	\$1,250,000	

442491-1 - VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 442491-1		\$1,000,000				

444879-1 - VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$2,000,000	\$2,500,000	\$2,000,000
	State			\$2,000,000	\$2,500,000	\$2,000,000
Total for Project 444879-1				\$4,000,000	\$5,000,000	\$4,000,000

444881-1 - VOLUSIA-NEW SMYRNA HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000	\$250,000	\$250,000		
	State	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 444881-1		\$1,250,000	\$1,250,000	\$1,250,000		

451292-1 - VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,150,000			
	Local		\$70,000			
	State		\$280,000			
Total for Project 451292-1			\$3,500,000			

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Freight Logistics And Passenger Operations Program: Aviation

452059-1 - VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,600,000			
	Local		\$80,000	\$125,000		
	State		\$320,000	\$500,000		
Total for Project 452059-1			\$4,000,000	\$625,000		

452060-1 - VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,250,000				
	Local	\$50,000				
	State	\$200,000				
Total for Project 452060-1		\$2,500,000				

452193-1 - VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$4,250,000	\$3,000,000
	State				\$4,250,000	\$3,000,000
Total for Project 452193-1					\$8,500,000	\$6,000,000

452194-1 - VOLUSIA-DAYTONA BCH INTL TAXIWAY W

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$783,150	
	State				\$783,150	
Total for Project 452194-1					\$1,566,300	

452195-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$900,000	
	State				\$900,000	
Total for Project 452195-1					\$1,800,000	

452196-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$4,250,000	
	State				\$4,250,000	
Total for Project 452196-1					\$8,500,000	

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Freight Logistics And Passenger Operations Program: Aviation

454094-1 - VOLUSIA-DELAND FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$300,000
	State					\$1,200,000
Total for Project 454094-1						\$1,500,000

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Freight Logistics And Passenger Operations Program: Transit

430285-1 - VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$856,277	\$874,159			
Total for Project 430285-1		\$856,277	\$874,159			

431533-1 - VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$9,274,192	\$9,274,192	\$9,274,192	\$9,274,192	
	Local	\$2,318,548	\$2,318,548	\$2,318,548	\$2,318,548	
Total for Project 431533-1		\$11,592,740	\$11,592,740	\$11,592,740	\$11,592,740	

435249-2 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal Earmark	\$1,584,687	\$1,576,186	\$1,480,826	\$1,964,451	
	Local	\$396,172	\$394,047	\$370,207	\$491,113	
Total for Project 435249-2		\$1,980,859	\$1,970,233	\$1,851,033	\$2,455,564	

442457-1 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$2,327,667	\$2,397,497	\$2,469,422		
	State	\$2,901,175	\$2,973,283	\$3,024,176		
Total for Project 442457-1		\$5,228,842	\$5,370,780	\$5,493,598		

442457-2 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$2,543,505	\$2,619,810
	State				\$3,204,925	\$3,283,371
Total for Project 442457-2					\$5,748,430	\$5,903,181

442462-1 - VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$360,252	\$371,060	\$382,239		
	Local	\$360,252	\$371,060	\$382,239		
Total for Project 442462-1		\$720,504	\$742,120	\$764,478		

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VOLUSIA COUNTY

Freight Logistics And Passenger Operations Program: Transit

448172-1 - VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$600,000				
	Local	\$150,000				
Total for Project 448172-1		\$750,000				

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Highways

240836-1 - SR 40 FROM SR 15 US 17 TO SR 11

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$573,881	\$364,855			
	R/W and Bridge Bonds	\$500	\$499,148			
	State	\$73,000	\$13,000			
Total for Project 240836-1		\$647,381	\$877,003			

240837-1 - SR 40 FROM W OF SR 11 TO W OF CONE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	R/W and Bridge Bonds		\$685,189			
	State	\$665,810				
Total for Project 240837-1		\$665,810	\$685,189			

408464-2 - SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$2,323,000	\$7,373,000
Total for Project 408464-2					\$2,323,000	\$7,373,000

410251-3 - SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$159,000			
Total for Project 410251-3			\$159,000			

419772-2 - I-95 INTERCHANGE AT SR 5 (US 1)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Environmental	State	\$200,000				
Total for Project 419772-2		\$200,000				

419772-3 - I-95 INTERCHANGE AT SR 5 (US 1)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$757,500		
Railroad & Utilities	State			\$280,750		
Construction	State			\$239,643,460		
Total for Project 419772-3				\$240,681,710		

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Highways

428947-1 - SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	R/W and Bridge Bonds		\$2,150,000			
	State	\$400,000	\$40,000	\$2,107,386	\$884,708	
Total for Project 428947-1		\$400,000	\$2,190,000	\$2,107,386	\$884,708	

435538-1 - W FRENCH AVE FROM WERLEY TRAIL TO VALENTINE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$845,485				
	Local	\$102,417				
Total for Project 435538-1		\$947,902				

436292-1 - I-95 INTERCHANGE AT PIONEER TRAIL

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$27,500				
Total for Project 436292-1		\$27,500				

437942-1 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$219,841				
Construction	State	\$46,305				
Total for Project 437942-1		\$266,146				

437942-2 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,277,702				
Total for Project 437942-2		\$1,277,702				

440906-1 - NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$227,973			
	Local		\$599,624			
Total for Project 440906-1			\$827,597			

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443433-2 - SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$579,600				
Construction	Federal			\$5,954,226		
	State			\$381,026		
Total for Project 443433-2		\$579,600		\$6,335,252		

443979-1 - FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$787,761	
	Local				\$308,548	
Total for Project 443979-1					\$1,096,309	

443979-2 - FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$183,412	
Total for Project 443979-2					\$183,412	

443991-1 - BEACH ST COMPLETE STREETS RETROFIT FROM BAY ST TO MICHIGAN AVE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$8,587,507				
	Local	\$235,411				
Total for Project 443991-1		\$8,822,918				

444033-2 - PORT ORANGE SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$427,621				
	Local	\$47,065				
Total for Project 444033-2		\$474,686				

446248-1 - CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$565,656		
	Local			\$276,145		
Total for Project 446248-1				\$841,801		

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446285-2 - WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$489,137				
	Local	\$53,824				
Total for Project 446285-2		\$542,961				

446445-2 - TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal			\$8,025,000	\$4,274,560	
	State			\$25,000	\$25,000	
Construction	Federal					\$25,350,400
Total for Project 446445-2				\$8,050,000	\$4,299,560	\$25,350,400

446445-4 - TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal				\$15,000,000	
Total for Project 446445-4					\$15,000,000	

446826-1 - I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Local					\$2,500,000
Total for Project 446826-1						\$2,500,000

447018-1 - SAULS STREET BRIDGE REPLACEMENT FROM OAK GLEN DRIVE TO REED CANAL ROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$439,484				
	Local	\$48,832				
Total for Project 447018-1		\$488,316				

447019-1 - REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,271,691			
	Local		\$226,176			
Total for Project 447019-1			\$2,497,867			

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447084-1 - SR 15 FROM E 4TH AVE TO PALMETTO AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,950,364			
Total for Project 447084-1			\$2,950,364			

447086-1 - SR 44 FROM RIVERSIDE DR TO DESOTO DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,133,353			
Total for Project 447086-1			\$2,133,353			

447089-1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,965,404				
	State	\$398,189				
Total for Project 447089-1		\$2,363,593				

447117-1 - SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,834,312				
Total for Project 447117-1		\$4,834,312				

447517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$488,200				
Total for Project 447517-1		\$488,200				

447698-1 - SR 600 AT THE INTERSECTION OF LOCKHART ST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$838,220			
Total for Project 447698-1			\$838,220			

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447833-1 - CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$251,775			
	Local		\$27,975			
Right of Way	Federal				\$299,773	
	Local				\$32,753	
Total for Project 447833-1			\$279,750		\$332,526	

448456-1 - LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal			\$590,892		
	State			\$550,000	\$5,750,000	\$3,201,055
Total for Project 448456-1				\$1,140,892	\$5,750,000	\$3,201,055

448772-2 - WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$608,390				
	Local	\$66,952				
Total for Project 448772-2		\$675,342				

448786-1 - US-1 FROM AIRPORT BLVD TO BROADWAY AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$4,516,483	
Total for Project 448786-1					\$4,516,483	

448798-1 - SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$8,234,508				
	State	\$4,340,732				
Total for Project 448798-1		\$12,575,240				

448907-1 - PORT ORANGE SIDEWALK BUNDLE #1

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal					\$1,274,294
	Local					\$141,588
Total for Project 448907-1						\$1,415,882

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449235-1 - SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,874,244				
Total for Project 449235-1		\$1,874,244				

449469-1 - LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$996,174				
	Local	\$16,521				
Total for Project 449469-1		\$1,012,695				

449475-1 - WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$386,525				
	Local	\$55,000				
Total for Project 449475-1		\$441,525				

449770-1 - DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$261,846				
	Local	\$29,094				
Construction	Federal			\$3,455,262		
	Local			\$1,273,305		
Total for Project 449770-1		\$290,940		\$4,728,567		

449776-1 - I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$52,000				
Construction	State		\$1,841,374			
Total for Project 449776-1		\$52,000	\$1,841,374			

449861-1 - SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$52,000				
Construction	State		\$1,256,837			
Total for Project 449861-1		\$52,000	\$1,256,837			

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450226-1 - I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$52,000				
Construction	State		\$801,826			
Total for Project 450226-1		\$52,000	\$801,826			

450247-1 - PONCE INLET MOBILITY SEGMENT 1

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,783,580			
Total for Project 450247-1			\$1,783,580			

450247-2 - PONCE INLET MOBILITY SEGMENT 2

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,855,066			
Total for Project 450247-2			\$1,855,066			

450247-3 - PONCE INLET MOBILITY SEGMENT 3

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,507,517			
Total for Project 450247-3			\$2,507,517			

450642-1 - SR 44 FROM I-95 TO CORBIN PARK

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$578,550				
Construction	State			\$5,485,174		
Total for Project 450642-1		\$578,550		\$5,485,174		

450643-1 - SR 5A (NOVA RD) FROM US 1 TO HERBERT ST.

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$811,650				
Construction	State			\$7,771,304		
Total for Project 450643-1		\$811,650		\$7,771,304		

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450644-1 - SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$10,161,436			
	Local		\$2,000,000			
	State		\$10,600			
Total for Project 450644-1			\$12,172,036			

450666-1 - SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$12,948,165			
Total for Project 450666-1			\$12,948,165			

450782-1 - SR 5/US 1 FROM SR 400 (BEVILLE RD) TO NORTH OF FAIRVIEW AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$9,169,031			
	State	\$500,000	\$904,178			
Total for Project 450782-1			\$500,000	\$10,073,209		

450946-1 - SR A1A FROM SANDRA DRIVE TO THE FLAGLER COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$12,595,650			
	State		\$5,707,735			
Total for Project 450946-1			\$18,303,385			

450973-1 - SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$15,304,337			
Total for Project 450973-1			\$15,304,337			

450991-1 - SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$6,262,032			
Total for Project 450991-1			\$6,262,032			

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451257-1 - SR 600/US 92 AT CR 4101 (KEPLER RD)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$450,000				
	State	\$40,000				
Construction	Federal			\$770,460		
	State			\$54,650		
Total for Project 451257-1		\$490,000		\$825,110		

451311-1 - SR 40 FROM US 17 TO SR 11

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$8,655,687				
Total for Project 451311-1		\$8,655,687				

451691-1 - CULVERT REHAB 790039 (SR 44/SAMSULA CANAL) & 790093 (US 92/LITTLE HAW)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$565,626				
Total for Project 451691-1		\$565,626				

451711-1 - SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$945,911				
Total for Project 451711-1		\$945,911				

452640-1 - SR 441 FROM DUNLAWTON BLVD TO S OF SILVER BEACH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$794,850				
Construction	State			\$4,703,832		
Total for Project 452640-1		\$794,850		\$4,703,832		

452641-1 - SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$754,950				
Construction	State			\$8,264,016		
Total for Project 452641-1		\$754,950		\$8,264,016		

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452647-1 - SR 15A FROM ADELLE AVE TO VOLUSIA AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$499,800				
Construction	State			\$2,818,637		
Total for Project 452647-1		\$499,800		\$2,818,637		

452648-1 - SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$612,150				
Construction	State			\$5,025,737		
Total for Project 452648-1		\$612,150		\$5,025,737		

452884-1 - SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$859,000				
	State	\$42,950				
Construction	Federal			\$6,424,369		
	State			\$57,039		
Total for Project 452884-1		\$901,950		\$6,481,408		

452907-1 - SR 40 FROM LAKE CO LINE TO RAILROAD AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$997,000				
	State	\$49,850				
Construction	Federal			\$7,790,126		
	State			\$69,166		
Total for Project 452907-1		\$1,046,850		\$7,859,292		

452908-1 - SR 5 FROM TAYLOR AVE TO WOODLAND AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,345,050				
Construction	State			\$11,414,803		
Total for Project 452908-1		\$1,345,050		\$11,414,803		

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452908-2 - SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$957,600				
Construction	State			\$7,439,098		
Total for Project 452908-2		\$957,600		\$7,439,098		

453329-1 - I-95 NB OFF RAMP TO US92

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$170,000				
	State	\$8,500				
Construction	Federal			\$518,082		
	State			\$21,860		
Total for Project 453329-1		\$178,500		\$539,942		

453438-1 - SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,582,015				
Total for Project 453438-1		\$2,582,015				

453460-1 - MADELINE AVENUE TRAIL - PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal					\$366,912
	Local					\$40,768
Total for Project 453460-1						\$407,680

453467-1 - BENSON JUNCTION ROAD RECONSTRUCTION

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,294,936				
	Local	\$1,431,646				
Total for Project 453467-1		\$5,726,582				

453472-1 - US 1 AT RHODE ISLAND EMERGENCY SIGNAL

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$414,851				
	Local	\$153,438				
Total for Project 453472-1		\$568,289				

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453490-1 - SOUTH DAYTONA TRAFFIC CAMERA NETWORK

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$190,800				
	Local	\$21,200				
Construction	Federal			\$1,415,212		
	Local			\$157,246		
Total for Project 453490-1		\$212,000		\$1,572,458		

453545-1 - I95 FROM BREVARD COUNTY LINE TO SOUTH OF SR442

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,043,000				
	State	\$25,000				
Construction	Federal			\$30,127,283		
	State			\$27,325		
Total for Project 453545-1		\$2,068,000		\$30,154,608		

453588-1 - I-95 INTERCHANGE AT SR-40

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal	\$3,529,500				
Total for Project 453588-1		\$3,529,500				

453711-1 - SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$255,000				
Construction	State		\$5,293,259			
Total for Project 453711-1		\$255,000	\$5,293,259			

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244583-1 - MOA ORMOND BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$127,138				
Total for Project 244583-1		\$127,138				

244607-1 - MOA DAYTONA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$267,015	\$267,015	\$267,015		
Total for Project 244607-1		\$267,015	\$267,015	\$267,015		

244645-1 - SOUTH DAYTONA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$104,259			
Total for Project 244645-1			\$104,259			

244912-1 - MOA - HOLLY HILL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$103,509			
Total for Project 244912-1			\$103,509			

413615-8 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,214,422	\$1,250,845	\$1,269,355		
Total for Project 413615-8		\$1,214,422	\$1,250,845	\$1,269,355		

415749-1 - ORANGE CITY MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$75,000			\$75,000	
Total for Project 415749-1		\$75,000			\$75,000	

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418113-1 - VOLUSIA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,189,686	\$3,189,686	\$3,189,686	\$2,889,686	\$2,889,686
Total for Project 418113-1		\$3,189,686	\$3,189,686	\$3,189,686	\$2,889,686	\$2,889,686

428003-1 - VOLUSIA PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 428003-1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000

451602-1 - DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$77,726				
Total for Project 451602-1		\$77,726				

451621-1 - PUBLIC ANNOUNCEMENT SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$8,000	
Total for Project 451621-1					\$8,000	

453912-1 - DELAND DISTRICT OFFICE - PAINTING FLOOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$69,458	\$50,000	\$52,500	\$55,125	\$57,881
Total for Project 453912-1		\$69,458	\$50,000	\$52,500	\$55,125	\$57,881

453915-1 - KEPLER COMPLEX UPS SYSTEM REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$35,526				
Total for Project 453915-1		\$35,526				

453917-1 - BAF / FAN FOR WAREHOUSE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$24,950				
Total for Project 453917-1		\$24,950				

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453942-1 - DELAND DISTRICT OFFICE - WINDOW TINTING - FLOOR/YEAR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$41,675	\$43,758	\$45,946	\$48,243
Total for Project 453942-1			\$41,675	\$43,758	\$45,946	\$48,243

453948-1 - DELAND HQ TILE 1ST FLOOR LOBBY THROUGH TO EMPLOYEE ENTRANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$938,073
Total for Project 453948-1						\$938,073

453949-1 - DELAND HQ ASPHALT - MILLING, RESURFACING, STRIPING, SIGNAGE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$536,038
Total for Project 453949-1						\$536,038

453950-1 - DELAND HQ WINDOW TINTING FLOOR FY28 & 29

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$45,946	\$48,243
Total for Project 453950-1					\$45,946	\$48,243

453957-1 - DELAND HQ MINI SPLIT FOR ITS BATTERY BACK UP SERVER ROOM 1ST FLOOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$8,000
Total for Project 453957-1						\$8,000

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413019-9 - VOLUSIA TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,605,778				
Total for Project 413019-9		\$1,605,778				

439039-6 - SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,411,243				
Total for Project 439039-6		\$2,411,243				

439862-2 - TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000				
Construction	State		\$5,889,944			
Total for Project 439862-2		\$50,000	\$5,889,944			

439865-4 - SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$9,603,771	
Total for Project 439865-4					\$9,603,771	

439874-2 - ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$2,844,697	
Total for Project 439874-2					\$2,844,697	

439874-3 - ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,717,942			
Total for Project 439874-3			\$1,717,942			

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439874-4 - ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,130,600			
Total for Project 439874-4			\$2,130,600			

440950-1 - THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$617,672		
	Local			\$68,630		
Total for Project 440950-1				\$686,302		

452186-4 - US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
Total for Project 452186-4		\$1,500,000				

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

VOLUSIA COUNTY

Transportation Planning

439333-5 - RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,458,307	\$1,476,645			
Total for Project 439333-5		\$1,458,307	\$1,476,645			

439333-6 - RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$1,276,645	\$1,276,645	
Total for Project 439333-6				\$1,276,645	\$1,276,645	

439333-7 - RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$1,276,645
Total for Project 439333-7						\$1,276,645