DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

SUMMARY REPORT - VOLUSIA COUNTY

AS OF 10/4/2023-5:38 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5 Florida Department of Transportation - District Five

Construction State \$119,709 Total for Project 450155-2 \$119,709 451603-1 - CUBICLE PANELS REPLACEMENT BY FLOOR Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 202 Construction State \$286,225 \$306,261 \$327,69 Total for Project 451603-1 \$286,225 \$306,261 \$327,69 451608-1 - DELAND HQ - ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY ANCHORS Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 202 Construction State \$366,368 366 Total for Project 451608-1 \$366,368 366 451615-1 - DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 202 Construction State \$61,226 \$67,349 \$74,08 Total for Project 451615-1 \$61,226 \$67,349 \$74,08 Total for Project 451615-1 \$61,226 \$67,349 \$74,08 Total for Project 451615-1 \$61,226 \$67,349 \$	2028 2 2028 2 \$350,638 \$350,638 2028 2	2027 2028 \$327,699 \$350,638 \$327,699 \$350,638	2026 \$119,709 \$119,709 2026 \$306,261 \$3 \$306,261 \$3 (ANCHORS	2025 2025 \$286,225 \$286,225 ING WITH SECURIT 2025	E OUTLAY Funding Source State S REPLACEMENT BY FLOOR L OUTLAY Funding Source State OF REPLACEMENT - ADMIN BUILT L OUTLAY	Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450155-2 451603-1 - CUBICLE PANELS RE Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451603-1 451608-1 - DELAND HQ - ROOF F
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Total for Project 453910-1 \$137,388				\$137,388	State	Construction
				\$137,388		Total for Project 453910-1
453916-1 - KEPLER COMPLEX LONG TERM ROOF FLASHING REPAIR				EPAIR	EX LONG TERM ROOF FLASHING F	453916-1 - KEPLER COMPLEX LO
Type of Work: FIXED CAPITAL OUTLAY						
Phase Funding Source 2025 2026 202		2027 2028	2026	2025	Funding Source	Phase
Construction State \$150,000	2028 2			\$150,000	State	Construction



SUBJECT TO CHANGE

VOLUSIA COUNTY	Fixed Capital Outlay
453927-1 - KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT Type of Work: FIXED CAPITAL OUTLAY	

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$16,800	\$17,640	\$18,522	\$19,448	\$20,421
Total for Project 453927-1		\$16,800	\$17,640	\$18,522	\$19,448	\$20,421



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: A

437023-1 - VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$55,000	\$240,000			
	State	\$220,000	\$960,000			
Total for Project 437023-1		\$275,000	\$1,200,000			

438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$2,500,000	\$3,000,000			
	State	\$2,500,000	\$3,000,000			
Total for Project 438405-1		\$5,000,000	\$6,000,000			

438408-1 - VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal			\$675,000	\$6,750,000	
	Local			\$37,500	\$375,000	
	State			\$37,500	\$375,000	
Total for Project 438408-1				\$750,000	\$7,500,000	

438410-1 - VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$100,000	\$500,000		
	State		\$100,000	\$500,000		
Total for Project 438410-1			\$200,000	\$1,000,000		

438414-1 - VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,700,000				
	Local	\$150,000				
	State	\$150,000				
Total for Project 438414-1		\$3,000,000				



Aviation

VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Aviation

438416-2 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$225,000				
	State	\$900,000				
Total for Project 438416-2		\$1,125,000				

438416-3 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$240,000	\$250,000	
	State			\$960,000	\$1,000,000	
Total for Project 438416-3				\$1,200,000	\$1,250,000	

442491-1 - VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 442491-1		\$1,000,000				

444879-1 - VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$2,000,000	\$2,500,000	\$2,000,000
	State			\$2,000,000	\$2,500,000	\$2,000,000
Total for Project 444879-1				\$4,000,000	\$5,000,000	\$4,000,000
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444881-1 - VOLUSIA-NEW SMYRNA HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000	\$250,000	\$250,000		
	State	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 444881-1		\$1,250,000	\$1,250,000	\$1,250,000		

451292-1 - VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,150,000			
	Local		\$70,000			
	State		\$280,000			
Total for Project 451292-1			\$3,500,000			



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Aviation
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452059-1 - VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,600,000			
	Local		\$80,000	\$125,000		
	State		\$320,000	\$500,000		
Total for Project 452059-1			\$4,000,000	\$625,000		

452060-1 - VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,250,000				
	Local	\$50,000				
	State	\$200,000				
Total for Project 452060-1		\$2,500,000				

452193-1 - VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$4,250,000	\$3,000,000
	State				\$4,250,000	\$3,000,000
Total for Project 452193-1					\$8,500,000	\$6,000,000

452194-1 - VOLUSIA-DAYTONA BCH INTL TAXIWAY W

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$783,150	
	State				\$783,150	
Total for Project 452194-1					\$1,566,300	

452195-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$900,000	
	State				\$900,000	
Total for Project 452195-1					\$1,800,000	

452196-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$4,250,000	
•	State				\$4,250,000	
Total for Project 452196-1					\$8,500,000	



VOLUSIA COUNTY Freight Logistics And Passenger Operations Program: Aviation

454094-1 - VOLUSIA-DELAND FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$300,000
	State					\$1,200,000
Total for Project 454094-1						\$1,500,000



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Transit

430285-1 - VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$856,277	\$874,159			
Total for Project 430285-1		\$856,277	\$874,159			

431533-1 - VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$9,274,192	\$9,274,192	\$9,274,192	\$9,274,192	
	Local	\$2,318,548	\$2,318,548	\$2,318,548	\$2,318,548	
Total for Project 431533-1		\$11,592,740	\$11,592,740	\$11,592,740	\$11,592,740	

435249-2 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal Earmark	\$1,584,687	\$1,576,186	\$1,480,826	\$1,964,451	
	Local	\$396,172	\$394,047	\$370,207	\$491,113	
Total for Project 435249-2		\$1,980,859	\$1,970,233	\$1,851,033	\$2,455,564	

442457-1 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$2,327,667	\$2,397,497	\$2,469,422		
	State	\$2,901,175	\$2,973,283	\$3,024,176		
Total for Project 442457-1		\$5,228,842	\$5,370,780	\$5,493,598		

442457-2 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Funding Source	2025	2026	2027	2028	2029
Local				\$2,543,505	\$2,619,810
State				\$3,204,925	\$3,283,371
				\$5,748,430	\$5,903,181
					State \$3,204,925

442462-1 - VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$360,252	\$371,060	\$382,239		
	Local	\$360,252	\$371,060	\$382,239		
Total for Project 442462-1		\$720,504	\$742,120	\$764,478		



VOLUSIA COUNTY

Freight Logistics And Passenger Operations Program: Transit

448172-1 - VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$600,000				
	Local	\$150,000				
Total for Project 448172-1		\$750,000				



SUBJECT TO CHANGE

240836-1 - SR 40 FROM SR 15 U	IS 17 TO SR 11					
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2025	2026	2027	2028	202
Right of Way	Federal	\$573,881	\$364,855			
	R/W and Bridge Bonds	\$500	\$499,148			
	State	\$73,000	\$13,000			
Total for Project 240836-1		\$647,381	\$877,003			
240837-1 - SR 40 FROM W OF SI	R 11 TO W OF CONE ROAD					
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2025	2026	2027	2028	20
Right of Way	R/W and Bridge Bonds		\$685,189			
	State	\$665,810				
Total for Project 240837-1		\$665,810	\$685,189			
408464-2 - SR 400 (I-4) E OF SR Type of Work: ADD LANES & REC	15/600 (US 17/92) TO 1/2 MILE E C	F SR 472				
Phase	Funding Source	2025	2026	2027	2028	20
					<u><u><u></u></u></u>	A= 0=0 0
	Federal				\$2,323,000	\$7,373,00
Preliminary Engineering	Federal				\$2,323,000 \$2,323,000	
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S	OUTH OF SPRING ST TO LAKE W	INONA RD				
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC	OUTH OF SPRING ST TO LAKE W	INONA RD 2025	2026	2027		\$7,373,00
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction	GOUTH OF SPRING ST TO LAKE W		\$159,000	2027	\$2,323,000	\$7,373,00
Preliminary Engineering Total for Project 408464-2	GOUTH OF SPRING ST TO LAKE W CONSTRUCT Funding Source			2027	\$2,323,000	\$7,373,00 \$7,373,00 202
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A	SOUTH OF SPRING ST TO LAKE W CONSTRUCT Funding Source Federal AT SR 5 (US 1)		\$159,000	2027	\$2,323,000	\$7,373,00
Total for Project 408464-2 Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - A	SOUTH OF SPRING ST TO LAKE W CONSTRUCT Federal Federal AT SR 5 (US 1) ADD LANES	2025	\$159,000 \$159,000		\$2,323,000	\$7,373,00
Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - A Phase	SOUTH OF SPRING ST TO LAKE W CONSTRUCT Federal AT SR 5 (US 1) ADD LANES Funding Source	2025	\$159,000	2027	\$2,323,000	\$7,373,00
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction	SOUTH OF SPRING ST TO LAKE W CONSTRUCT Funding Source Federal AT SR 5 (US 1)		\$159,000	2027	\$2,323,000	
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE A Phase Environmental Total for Project 419772-2 419772-3 - I-95 INTERCHANGE A	CONSTRUCT Funding Source Federal AT SR 5 (US 1) ADD LANES Funding Source State State AT SR 5 (US 1)	2025	\$159,000 \$159,000		\$2,323,000	\$7,373
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - A Phase Environmental Total for Project 419772-2 419772-3 - I-95 INTERCHANGE A Type of Work: INTERCHANGE A	CONSTRUCT Funding Source Federal AT SR 5 (US 1) ADD LANES Funding Source State AT SR 5 (US 1) ADD LANES	2025 2025 \$200,000 \$200,000	\$159,000 \$159,000 2026	2027	\$2,323,000 2028 2028	\$7,373,
Preliminary Engineering Total for Project 408464-2 E10251-3 - SR15 (US17) FROM S Fype of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 E19772-2 - I-95 INTERCHANGE A Fype of Work: INTERCHANGE - A Phase Environmental Total for Project 419772-2 E19772-3 - I-95 INTERCHANGE A Fype of Work: INTERCHANGE A Fype of Work: INTERCHANGE - A	CONSTRUCT Funding Source Federal AT SR 5 (US 1) ADD LANES Funding Source State AT SR 5 (US 1) ADD LANES Funding Source State Funding Source	2025 2025 \$200,000	\$159,000 \$159,000	2027	\$2,323,000	\$7,373,0
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - A Phase Environmental Total for Project 419772-2 419772-3 - I-95 INTERCHANGE A Type of Work: INTERCHANGE A Type of Work: INTERCHANGE - A Phase Preliminary Engineering	SOUTH OF SPRING ST TO LAKE W CONSTRUCT Funding Source Federal AT SR 5 (US 1) ADD LANES Funding Source State AT SR 5 (US 1) ADD LANES Funding Source State	2025 2025 \$200,000 \$200,000	\$159,000 \$159,000 2026	2027 2027 \$757,500	\$2,323,000 2028 2028	\$7,373,0
Preliminary Engineering Total for Project 408464-2 410251-3 - SR15 (US17) FROM S Type of Work: ADD LANES & REC Phase Construction Total for Project 410251-3 419772-2 - I-95 INTERCHANGE A Phase Environmental Total for Project 419772-2 419772-3 - I-95 INTERCHANGE A	CONSTRUCT Funding Source Federal AT SR 5 (US 1) ADD LANES Funding Source State AT SR 5 (US 1) ADD LANES Funding Source State Funding Source	2025 2025 \$200,000 \$200,000	\$159,000 \$159,000 2026 2026	2027	\$2,323,000 2028 2028	\$7,373,0



						Highway
428947-1 - SR 40 FROM BREAKA Type of Work: ADD LANES & REC	WAY TRAIL TO WILLIAMSON BL ONSTRUCT	VD				
Phase	Funding Source	2025	2026	2027	2028	202
Right of Way	R/W and Bridge Bonds		\$2,150,000			
	State	\$400,000	\$40,000	\$2,107,386	\$884,708	
Total for Project 428947-1		\$400,000	\$2,190,000	\$2,107,386	\$884,708	
435538-1 - W FRENCH AVE FROM Type of Work: BIKE PATH/TRAIL	M WERLEY TRAIL TO VALENTIN	E PARK				
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$845,485				
Total for Project 435538-1	Local	\$102,417 \$947,902				
436292-1 - I-95 INTERCHANGE A Type of Work: INTERCHANGE (NE						
Type of Work: INTERCHANGE (NE Phase	EW) Funding Source	2025	2026	2027	2028	202
Type of Work: INTERCHANGE (NE Phase Right of Way	EW)	2025 \$27,500 \$27,500	2026	2027	2028	202
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO	\$27,500 \$27,500	2026	2027	2028	202
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (THE HALIFAX RIVER BRIDGE TO CONSTRUCTION	\$27,500 \$27,500 O SR A1A				
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (Phase	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source	\$27,500 \$27,500 O SR A1A 2025	2026	2027	2028	202
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (Phase Right of Way	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source State	\$27,500 \$27,500 O SR A1A <u>2025</u> \$219,841				
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (Phase Right of Way Construction	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source	\$27,500 \$27,500 O SR A1A 2025				
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (C Phase Right of Way Construction Total for Project 437942-1 437942-2 - US 92 (SR 600) FROM	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source State State State	\$27,500 \$27,500 D SR A1A 2025 \$219,841 \$46,305 \$266,146	2026			
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (C Phase Right of Way Construction Total for Project 437942-1	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source State State State	\$27,500 \$27,500 D SR A1A 2025 \$219,841 \$46,305 \$266,146	2026			
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (C Phase Right of Way Construction Total for Project 437942-1 437942-2 - US 92 (SR 600) FROM Type of Work: LANDSCAPING Phase	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source State State THE HALIFAX RIVER BRIDGE TO Funding Source	\$27,500 \$27,500 O SR A1A 2025 \$219,841 \$46,305 \$266,146 O SR A1A LANDS(2025	2026			
Type of Work: INTERCHANGE (NE Phase Right of Way Total for Project 436292-1 437942-1 - US 92 (SR 600) FROM Type of Work: MISCELLANEOUS (C Phase Right of Way Construction Total for Project 437942-1 437942-2 - US 92 (SR 600) FROM	EW) Funding Source Federal THE HALIFAX RIVER BRIDGE TO CONSTRUCTION Funding Source State State State THE HALIFAX RIVER BRIDGE TO	\$27,500 \$27,500 D SR A1A 2025 \$219,841 \$46,305 \$266,146 D SR A1A LANDSO	2026 CAPING	2027	2028	202

440906-1 - NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$227,973			
	Local		\$599,624			
Total for Project 440906-1			\$827,597			



VOLUSIA COUNTY						Highways
143433-2 - SR 600 FROM N ALAE Fype of Work: RESURFACING	3AMA AVE TO EAST OF CR410	1 / N KEPLER RD CON	CRETE			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$579,600				
Construction	Federal			\$5,954,226		
	State			\$381,026		
Total for Project 443433-2		\$579,600		\$6,335,252		
443979-1 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS		IDENCE BLVD				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$787,761	
	Local				\$308,548 \$1,096,309	
Fotal for Project 443979-1						
443979-2 - FORT SMITH BLVD FF		IDENCE BLVD				
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase	S Funding Source	IDENCE BLVD 2025	2026	2027	2028	2029
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction	6		2026	2027	\$183,412	2029
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction	S Funding Source		2026	2027		2029
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET	Funding Source Federal	2025		2027	\$183,412	2029
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF	Funding Source Federal	2025 BAY ST TO MICHIGAN 2025		2027	\$183,412	2029
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase	Funding Source Federal E STREETS RETROFIT FROM I R IMPROVEMENTS Funding Source Federal	2025 BAY ST TO MICHIGAN 2025 \$8,587,507	AVE		\$183,412 \$183,412	
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase Construction	Funding Source Federal E STREETS RETROFIT FROM I R IMPROVEMENTS Funding Source	2025 BAY ST TO MICHIGAN 2025 \$8,587,507 \$235,411	AVE		\$183,412 \$183,412	
Total for Project 443979-1 443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase Construction Total for Project 443991-1	Funding Source Federal E STREETS RETROFIT FROM I R IMPROVEMENTS Funding Source Federal	2025 BAY ST TO MICHIGAN 2025 \$8,587,507	AVE		\$183,412 \$183,412	
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase Construction	Federal Federal E STREETS RETROFIT FROM P R IMPROVEMENTS Funding Source Federal Local	2025 BAY ST TO MICHIGAN 2025 \$8,587,507 \$235,411	AVE		\$183,412 \$183,412	
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase Construction Total for Project 443991-1 444033-2 - PORT ORANGE SIDEN Type of Work: SIDEWALK Phase	Federal Federal E STREETS RETROFIT FROM P RIMPROVEMENTS Funding Source Federal Local WALK GAPS Funding Source	2025 BAY ST TO MICHIGAN 2025 \$8,587,507 \$235,411 \$8,822,918 2025	AVE		\$183,412 \$183,412	
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase Construction Total for Project 443991-1 444033-2 - PORT ORANGE SIDEN Type of Work: SIDEWALK Phase	Federal Federal Federal Federal Federal Federal Federal Local WALK GAPS Funding Source Federal Federal Federal	2025 BAY ST TO MICHIGAN 2025 \$8,587,507 \$235,411 \$8,822,918 2025 \$427,621	AVE 2026	2027	\$183,412 \$183,412 2028	2029
443979-2 - FORT SMITH BLVD FF Type of Work: PAVE SHOULDERS Phase Construction Total for Project 443979-2 443991-1 - BEACH ST COMPLET Type of Work: URBAN CORRIDOF Phase Construction Total for Project 443991-1 444033-2 - PORT ORANGE SIDEN	Federal Federal E STREETS RETROFIT FROM P RIMPROVEMENTS Funding Source Federal Local WALK GAPS Funding Source	2025 BAY ST TO MICHIGAN 2025 \$8,587,507 \$235,411 \$8,822,918 2025	AVE 2026	2027	\$183,412 \$183,412 2028	2029

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$565,656		
	Local			\$276,145		
Total for Project 446248-1				\$841,801		



446285-2 - WILLOW RUN BOULE	EVARD FROM HARMS WAYTO (LYDE MORRIS BOUL	EVARD			
Type of Work: SIDEWALK						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$489,137				
Total for Ducio et 440005 0	Local	\$53,824				
Fotal for Project 446285-2		\$542,961				
446445-2 - TRUCK PARKING CE Type of Work: PARKING FACILIT	NTRAL FLORIDA CORRIDOR - I Y	EASTBOUND VOLUSIA	COUNTY SITE			
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal			\$8,025,000	\$4,274,560	
-	State			\$25,000	\$25,000	
Construction	Federal					\$25,350,400
Total for Project 446445-2				\$8,050,000	\$4,299,560	\$25,350,400
Right of Way Total for Project 446445-4	Federal				\$15,000,000 \$15,000,000	
146826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY	WN ROAD NEW INTERCHANGE					
				2027	2028	
Phaso	Funding Source	2025	2026			2020
	Funding Source	2025	2026	2027	2020	
PD & E	Funding Source Local	2025	2026	2027	2020	\$2,500,000
PD & E Total for Project 446826-1 447018-1 - SAULS STREET BRID	Local					2025 \$2,500,000 \$2,500,000
PD & E Total for Project 446826-1 447018-1 - SAULS STREET BRID Type of Work: BRIDGE REPLACE Phase	Local DGE REPLACEMENT FROM OAP EMENT Funding Source	GLEN DRIVE TO REE			2028	\$2,500,000
PD & E Total for Project 446826-1 447018-1 - SAULS STREET BRID Type of Work: BRIDGE REPLACE Phase	Local DGE REPLACEMENT FROM OAP EMENT Funding Source Federal	S GLEN DRIVE TO REE 2025 \$439,484	D CANAL ROAD	,		\$2,500,000 \$2,500,000
PD & E Fotal for Project 446826-1 147018-1 - SAULS STREET BRID Fype of Work: BRIDGE REPLACE Phase Preliminary Engineering	Local DGE REPLACEMENT FROM OAP EMENT Funding Source	GLEN DRIVE TO REE	D CANAL ROAD	,		\$2,500,000 \$2,500,000
Phase PD & E Total for Project 446826-1 447018-1 - SAULS STREET BRIE Type of Work: BRIDGE REPLACE Phase Preliminary Engineering Total for Project 447018-1 447019-1 - REED CANAL ROAD Type of Work: SIDEWALK	Local DGE REPLACEMENT FROM OAP MENT Funding Source Federal Local	CGLEN DRIVE TO REE 2025 \$439,484 \$48,832 \$488,316	D CANAL ROAD	,		\$2,500,000 \$2,500,00 0
PD & E Total for Project 446826-1 447018-1 - SAULS STREET BRID Type of Work: BRIDGE REPLACE Phase Preliminary Engineering Total for Project 447018-1 447019-1 - REED CANAL ROAD	Local DGE REPLACEMENT FROM OAP MENT Funding Source Federal Local	CGLEN DRIVE TO REE 2025 \$439,484 \$48,832 \$488,316	D CANAL ROAD	,		\$2,500,000 \$2,500,000

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,271,691			
	Local		\$226,176			
Total for Project 447019-1			\$2,497,867			



						Highways
47084-1 - SR 15 FROM E 4TH A						
ype of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,950,364			
Total for Project 447084-1			\$2,950,364			
447086-1 - SR 44 FROM RIVERS	IDE DR TO DESOTO DR					
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State		\$2,133,353			
Total for Project 447086-1			\$2,133,353			
447089-1 - SR 5 FROM N OF REE	ED CANAL TO S OF RIDGE BLV	D & SPRUCE CREEK	BRIDGE			
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$1,965,404				
	State	\$398,189				
Total for Project 447089-1		\$2,363,593				
	TURNBULL CREEK BRIDGE RE	PLACEMENT				
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE	EMENT					
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase	EMENT Funding Source	2025	2026	2027	2028	2029
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction	EMENT	2025 \$4,834,312	2026	2027	2028	2029
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1	EMENT Funding Source	2025	2026	2027	2028	2025
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1	EMENT Funding Source Federal	2025 \$4,834,312 \$4,834,312		2027	2028	2025
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN	2025 \$4,834,312 \$4,834,312		2027	2028	2029
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO	LUSIA COUNTY			
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME Phase	EMENT Federal SEA LOOP WAYFINDING SIGN ENT MARKINGS Funding Source	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO 2025		2027	2028	
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME Phase Construction	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO	LUSIA COUNTY			
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction	EMENT Federal SEA LOOP WAYFINDING SIGN ENT MARKINGS Funding Source	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO 2025 \$488,200	LUSIA COUNTY			
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME Phase Construction Total for Project 447517-1 447698-1 - SR 600 AT THE INTER	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN ENT MARKINGS Funding Source Federal RSECTION OF LOCKHART ST	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO 2025 \$488,200	LUSIA COUNTY			
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME Phase Construction Total for Project 447517-1 447698-1 - SR 600 AT THE INTER Type of Work: TRAFFIC CONTRC	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN ENT MARKINGS Funding Source Federal RSECTION OF LOCKHART ST	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO 2025 \$488,200	LUSIA COUNTY			2029
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME Phase Construction Total for Project 447517-1 447698-1 - SR 600 AT THE INTER Type of Work: TRAFFIC CONTRC Phase	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN ENT MARKINGS Funding Source Federal RSECTION OF LOCKHART ST DL DEVICES/SYSTEM	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO 2025 \$488,200 \$488,200	LUSIA COUNTY 2026	2027	2028	2029
447117-1 - SR 5/US 1 NB OVER Type of Work: BRIDGE REPLACE Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME Phase Construction	EMENT Funding Source Federal SEA LOOP WAYFINDING SIGN ENT MARKINGS Funding Source Federal RSECTION OF LOCKHART ST DL DEVICES/SYSTEM Funding Source	2025 \$4,834,312 \$4,834,312 IS THROUGHOUT VO 2025 \$488,200 \$488,200	LUSIA COUNTY 2026 2026	2027	2028	2029



VOLUSIA COUNTY								
447833-1 - CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD Type of Work: ADD RIGHT TURN LANE(S)								
Phase	Funding Source	2025	2026	2027	2028	202		
Preliminary Engineering	Federal		\$251,775					
	Local		\$27,975					
Right of Way	Federal				\$299,773			
	Local				\$32,753			
Total for Project 447833-1			\$279,750		\$332,526			

448456-1 - LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal			\$590,892		
	State			\$550,000	\$5,750,000	\$3,201,055
Total for Project 448456-1				\$1,140,892	\$5,750,000	\$3,201,055

448772-2 - WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$608,390				
	Local	\$66,952				
Total for Project 448772-2		\$675,342				

448786-1 - US-1 FROM AIRPORT BLVD TO BROADWAY AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$4,516,483	
Total for Project 448786-1					\$4,516,483	

448798-1 - SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	
Construction	Federal	\$8,234,508				
	State	\$4,340,732				
Total for Project 448798-1		\$12,575,240				

448907-1 - PORT ORANGE SIDEWALK BUNDLE #1

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal					\$1,274,294
	Local					\$141,588
Total for Project 448907-1						\$1,415,882



2029

VOLUSIA COUNTY						Highway
449235-1 - SR 600 / US 17-92 AND Type of Work: INTERSECTION IMP		TION				
Phase	Funding Source	2025	2026	2027	2028	202
· · · ·	Federal	\$1,874,244				
Construction	reaciai					
Construction Total for Project 449235-1 449469-1 - LPGA BOULEVARD &	JIMMY ANN DRIVE INTERSE	\$1,874,244				
Total for Project 449235-1 449469-1 - LPGA BOULEVARD &	JIMMY ANN DRIVE INTERSE	\$1,874,244				
Total for Project 449235-1	JIMMY ANN DRIVE INTERSE	\$1,874,244	2026	2027	2028	202
Total for Project 449235-1 449469-1 - LPGA BOULEVARD & Type of Work: TRAFFIC SIGNALS	JIMMY ANN DRIVE INTERSE	\$1,874,244 CTION	2026	2027	2028	202
Total for Project 449235-1 449469-1 - LPGA BOULEVARD & Type of Work: TRAFFIC SIGNALS Phase	JIMMY ANN DRIVE INTERSE	\$1,874,244 CTION 2025	2026	2027	2028	202

449475-1 - WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$386,525				
	Local	\$55,000				
Total for Project 449475-1		\$441,525				

449770-1 - DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$261,846				
	Local	\$29,094				
Construction	Federal			\$3,455,262		
	Local			\$1,273,305		
Total for Project 449770-1		\$290,940		\$4,728,567		

449776-1 - I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246 Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$52,000				
Construction	State		\$1,841,374			
Total for Project 449776-1		\$52,000	\$1,841,374			

449861-1 - SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$52,000				
Construction	State		\$1,256,837			
Total for Project 449861-1		\$52,000	\$1,256,837			



50226-1 - I-95 OVER MAYTOWN	RD & SR 442 BRIDGE DECK R	EHABILITATION				
ype of Work: BRIDGE-REPAIR/R						
Dhaaa	Funding Course	2025	2020	2027	2020	202
Phase Preliminary Engineering	Funding Source State	2025 \$52,000	2026	2027	2028	2029
Construction	State	\$52,000	\$801,826			
Total for Project 450226-1	State	\$52,000	\$801,820 \$801,826			
		4 32,000	φ001,020			
450247-1 - PONCE INLET MOBILI	ITY SEGMENT 1					
Type of Work: SIDEWALK						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,783,580			
Total for Project 450247-1			\$1,783,580			
450247-2 - PONCE INLET MOBILI Type of Work: SIDEWALK	ITY SEGMENT 2					
Phase	Funding Source	2025	2026	2027	2028	2029
	Federal		\$1,855,066			
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI			\$1,855,066 \$1,855,066			
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK	ITY SEGMENT 3	2025	\$1,855,066	2027	2028	2025
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase	ITY SEGMENT 3 Funding Source	2025	\$1,855,066	2027	2028	2025
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction	ITY SEGMENT 3	2025	\$1,855,066 2026 \$2,507,517	2027	2028	2025
Construction Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3	ITY SEGMENT 3 Funding Source	2025	\$1,855,066	2027	2028	2025
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C	ITY SEGMENT 3 Funding Source Federal CORBIN PARK	2025	\$1,855,066 2026 \$2,507,517	2027	2028	2025
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX)	2025	\$1,855,066 2026 \$2,507,517 \$2,507,517		2028	2029
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source	2025	\$1,855,066 2026 \$2,507,517	2027	2028	2025
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source State		\$1,855,066 2026 \$2,507,517 \$2,507,517	2027		
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering Construction	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source	2025 \$578,550	\$1,855,066 2026 \$2,507,517 \$2,507,517	2027 \$5,485,174		
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering Construction	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source State	2025	\$1,855,066 2026 \$2,507,517 \$2,507,517	2027		
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source State State State OM US 1 TO HERBERT ST.	2025 \$578,550	\$1,855,066 2026 \$2,507,517 \$2,507,517	2027 \$5,485,174		
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering Construction Total for Project 450642-1 450643-1 - SR 5A (NOVA RD) FRG Type of Work: PAVEMENT ONLY I 450643-1 - SR 5A (NOVA RD) FRG Type of Work: PAVEMENT ONLY I Phase	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source State State State OM US 1 TO HERBERT ST. RESURFACE (FLEX) Funding Source	2025 \$578,550 \$578,550 2025	\$1,855,066 2026 \$2,507,517 \$2,507,517	2027 \$5,485,174		
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering Construction Total for Project 450642-1 450643-1 - SR 5A (NOVA RD) FRG Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering Protect 450642-1 450643-1 - SR 5A (NOVA RD) FRG Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source State State OM US 1 TO HERBERT ST. RESURFACE (FLEX) Funding Source State State	2025 \$578,550 \$578,550	\$1,855,066 2026 \$2,507,517 \$2,507,517 2026	2027 \$5,485,174 \$5,485,174 2027	2028	2029
Total for Project 450247-2 450247-3 - PONCE INLET MOBILI Type of Work: SIDEWALK Phase Construction Total for Project 450247-3 450642-1 - SR 44 FROM I-95 TO C Type of Work: PAVEMENT ONLY I Phase Preliminary Engineering Construction Total for Project 450642-1 450643-1 - SR 5A (NOVA RD) FROM	ITY SEGMENT 3 Funding Source Federal CORBIN PARK RESURFACE (FLEX) Funding Source State State State OM US 1 TO HERBERT ST. RESURFACE (FLEX) Funding Source	2025 \$578,550 \$578,550 2025	\$1,855,066 2026 \$2,507,517 \$2,507,517 2026	2027 \$5,485,174 \$5,485,174	2028	2029



450644-1 - SR 5A (NOVA RD) FR Type of Work: RESURFACING	OM FLOMICH AVENUE TO US1					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$10,161,436			
	Local		\$2,000,000			
	State		\$10,600			
Total for Project 450644-1			\$12,172,036			
450666-1 - SR A1A FROM SR 5 / 3 Type of Work: PAVEMENT ONLY I		ST				
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State	2023	\$12,948,165	2021	2020	2023
Total for Project 450666-1			\$12,948,165			
Phase	Funding Source Federal State	2025 \$500,000	2026 \$9,169,031 \$904,178	2027	2028	202
Phase Construction Fotal for Project 450782-1 450946-1 - SR A1A FROM SANDE Fype of Work: RESURFACING	Federal State	\$500,000 \$500,000 OUNTY LINE	\$9,169,031 \$904,178 \$10,073,209			2025
Phase Construction Total for Project 450782-1 450946-1 - SR A1A FROM SANDE Type of Work: RESURFACING Phase	Federal State RA DRIVE TO THE FLAGLER CO Funding Source	\$500,000 \$500,000	\$9,169,031 \$904,178 \$10,073,209 2026	2027	2028	2029
Phase Construction Total for Project 450782-1 450946-1 - SR A1A FROM SANDE Type of Work: RESURFACING Phase	Federal State RA DRIVE TO THE FLAGLER CO Funding Source Federal	\$500,000 \$500,000 OUNTY LINE	\$9,169,031 \$904,178 \$10,073,209 2026 \$12,595,650			
Type of Work: RESURFACING Phase Construction Total for Project 450782-1 450946-1 - SR A1A FROM SANDF Type of Work: RESURFACING Phase Construction Total for Project 450946-1	Federal State RA DRIVE TO THE FLAGLER CO Funding Source	\$500,000 \$500,000 OUNTY LINE	\$9,169,031 \$904,178 \$10,073,209 2026			
Phase Construction Total for Project 450782-1 U50946-1 - SR A1A FROM SANDE Type of Work: RESURFACING Phase Construction	Federal State RA DRIVE TO THE FLAGLER Co Funding Source Federal State FROM ST JOHN'S RIVER BRIDO	\$500,000 \$500,000 OUNTY LINE 2025	\$9,169,031 \$904,178 \$10,073,209 2026 \$12,595,650 \$5,707,735 \$18,303,385			

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$6,262,032	· ·	·	
Total for Project 450991-1			\$6,262,032			



VOLUSIA COUNTY						Highways
51257-1 - SR 600/US 92 AT CR 4 Type of Work: SAFETY PROJECT	101 (KEPLER RD)					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$450,000				2020
	State	\$40,000				
Construction	Federal			\$770,460		
	State			\$54,650		
Total for Project 451257-1		\$490,000		\$825,110		
451311-1 - SR 40 FROM US 17 TC Type of Work: RESURFACING) SR 11					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$8,655,687				
Total for Project 451311-1		\$8,655,687				
451691-1 - CULVERT REHAB 790 Type of Work: BRIDGE-REPAIR/RI) & 790093 (US 92/LITTE	E HAW)			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$565,626				
Total for Project 451691-1		\$565,626				
451711-1 - SR46; BREV. CO-SEM Type of Work: BRIDGE-REPAIR/RI Phase	EHABILITATION Funding Source	2025	र) 2026	2027	2028	2029
Construction Total for Project 451711-1	State	\$945,911 \$945,911				
452640-1 - SR 441 FROM DUNLA Type of Work: PAVEMENT ONLY F						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$794,850	2020	2021	2020	2023
Construction	State	<i></i> ,		\$4,703,832		
Total for Project 452640-1		\$794,850		\$4,703,832		
152641-1 - SR 483 FROM SR 400 Type of Work: PAVEMENT ONLY F		SON AVE)				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$754,950	2020	2021	2020	2023
remaining Engineering	Olaic	ψι 0-1,000				
Construction	State			\$8,264,016		

Total for Project 452641-1

\$754,950

\$8,264,016



VOLUSIA COUNTY						Highways
452647-1 - SR 15A FROM ADELI	LE AVE TO VOLUSIA AVE					
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$499,800				
Construction	State			\$2,818,637		
Total for Project 452647-1		\$499,800		\$2,818,637		
452648-1 - SR 46 FROM BREVA	RD CO LINE TO SEMINOLE COU	JNTY LINE				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$612,150				
Construction	State			\$5,025,737		
Total for Project 452648-1		\$612,150		\$5,025,737		
452884-1 - SR 40 FROM SR 11 T Type of Work: RESURFACING	O WEST OF COUNTRY ACRES	BLVD				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$859,000				
	State	\$42,950				
Construction	Federal			\$6,424,369		
	State			\$57,039		
Total for Project 452884-1		\$901,950		\$6,481,408		
452907-1 - SR 40 FROM LAKE C	O LINE TO RAILROAD AVE					
Type of Work: RESURFACING	· · · · · · · · · · · · · · · · · · ·					
	From diama O anno a	2025	2026	2027	2028	2029
Phase	Funding Source	2025	2020	2021	2020	2023
Phase Preliminary Engineering	Federal	\$997,000	2020	2021	2020	2023

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	State	\$49,850		
Construction	Federal		\$7,790,126	
	State		\$69,166	
Total for Project 452907-1		\$1,046,850	\$7,859,292	

452908-1 - SR 5 FROM TAYLOR AVE TO WOODLAND AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,345,050		÷		
Construction	State			\$11,414,803		
Total for Project 452908-1		\$1,345,050		\$11,414,803		



VOLUSIA COUNTY						Highways		
452908-2 - SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE Type of Work: PAVEMENT ONLY RESURFACE (FLEX)								
Phase	Funding Source	2025	2026	2027	2028	2029		
Preliminary Engineering	State	\$957,600						
Construction	State			\$7,439,098				
Total for Project 452908-2		\$957,600		\$7,439,098				
453329-1 - I-95 NB OFF RAMP TO Type of Work: TRAFFIC OPS IMPR								
Phase	Funding Source	2025	2026	2027	2028	2029		
Preliminary Engineering	Federal	\$170,000						
	State	\$8,500						
Construction	Federal			\$518,082				
	State			\$21,860				
Total for Project 453329-1		\$178,500		\$539,942				

453438-1 - SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,582,015				
Total for Project 453438-1		\$2,582,015				

453460-1 - MADELINE AVENUE TRAIL - PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal					\$366,912
	Local					\$40,768
Total for Project 453460-1						\$407,680

453467-1 - BENSON JUNCTION ROAD RECONSTRUCTION

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,294,936				
	Local	\$1,431,646				
Total for Project 453467-1		\$5,726,582				

453472-1 - US 1 AT RHODE ISLAND EMERGENCY SIGNAL

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$414,851				
	Local	\$153,438				
Total for Project 453472-1		\$568,289				



VOLUSIA COUNTY						Highways
453490-1 - SOUTH DAYTONA T Type of Work: TRAFFIC CONTR						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	Federal	\$190,800				
, , , , , , , , , , , , , , , , , , , ,	Local	\$21,200				
Construction	Federal			\$1,415,212		
	Local			\$157,246		
Total for Project 453490-1		\$212,000		\$1,572,458		
453545-1 - 195 FROM BREVARD	OCOUNTY LINE TO SOUTH OF	SR442				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	Federal	\$2,043,000				
	State	\$25,000				
Construction	Federal			\$30,127,283		
	State			\$27,325		

453588-1 - I-95 INTERCHANGE AT SR-40

Total for Project 453545-1

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal	\$3,529,500				
Total for Project 453588-1		\$3,529,500				

\$2,068,000

\$30,154,608

453711-1 - SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$255,000				
Construction	State		\$5,293,259			
Total for Project 453711-1		\$255,000	\$5,293,259			



SUBJECT TO CHANGE

VOLUSIA COUNTY						Maintenance
244583-1 - MOA ORMOND BEACH						
Type of Work: ROUTINE MAINTENANCI	Ξ					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$127,138	2020	2021	2020	202
Total for Project 244583-1		\$127,138				
244607-1 - MOA DAYTONA BEACH						
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$267,015	\$267,015	\$267,015		
Total for Project 244607-1		\$267,015	\$267,015	\$267,015		
244645-1 - SOUTH DAYTONA MOA Type of Work: ROUTINE MAINTENANCI	=					
Type of Work. ROOTINE MAINTENANO	-					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State		\$104,259			
Total for Project 244645-1			\$104,259			
244912-1 - MOA - HOLLY HILL						
Type of Work: ROUTINE MAINTENANCI	Ξ					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State		\$103,509			
Total for Project 244912-1			\$103,509			
413615-8 - LIGHTING AGREEMENTS						
Type of Work: LIGHTING						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$1,214,422	\$1,250,845	\$1,269,355		
Total for Project 413615-8		\$1,214,422	\$1,250,845	\$1,269,355		
415749-1 - ORANGE CITY MEMORANE	OUM OF AGREEMENT					
Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$75,000			\$75,000	
T-1-1 for Ducie of 445740 4		¢75.000			¢75 000	

FDOT

\$75,000



\$75,000

Total for Project 415749-1

418113-1 - VOLUSIA PRIMARY IN-HOU						
Type of Work: ROUTINE MAINTENANCE	=					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$3,189,686	\$3,189,686	\$3,189,686	\$2,889,686	\$2,889,68
Total for Project 418113-1		\$3,189,686	\$3,189,686	\$3,189,686	\$2,889,686	\$2,889,68
428003-1 - VOLUSIA PERFORMANCE	AESTHETICS					
Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$550,000	\$550,000	\$550,000	\$550,00
Total for Project 428003-1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,00
451602-1 - DELAND HQ - BATTERY RE Type of Work: FIXED CAPITAL OUTLAY		CENTER (3YR)				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$77,726				
Total for Project 451602-1		\$77,726				
451621-1 - PUBLIC ANNOUNCEMENT Type of Work: FIXED CAPITAL OUTLAY		2025	2026	2027	2028	202
451621-1 - PUBLIC ANNOUNCEMENT Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		2025	2026	2027	2028 \$8,000 \$8,000	202
451621-1 - PUBLIC ANNOUNCEMENT Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source	2025	2026	2027	\$8,000	202
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE	Funding Source State	2025	2026	2027	\$8,000	202
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State	2025	2026	2027	\$8,000	
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2025 \$69,458	2026 \$50,000	2027 \$52,500	\$8,000 \$8,000 2028 \$55,125	202 \$57,88
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY	Funding Source State - PAINTING FLOOR Funding Source	2025	2026	2027	\$8,000 \$8,000 2028	202 \$57,88
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453912-1 453915-1 - KEPLER COMPLEX UPS SY	Funding Source State - PAINTING FLOOR Funding Source State //STEM REPLACEMENT	2025 \$69,458	2026 \$50,000	2027 \$52,500	\$8,000 \$8,000 2028 \$55,125	202 \$57,88
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453912-1 453915-1 - KEPLER COMPLEX UPS SY Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State - PAINTING FLOOR Funding Source State //STEM REPLACEMENT	2025 \$69,458 \$69,458 2025	2026 \$50,000	2027 \$52,500	\$8,000 \$8,000 2028 \$55,125	202 \$57,88 \$57,88
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453912-1 453915-1 - KEPLER COMPLEX UPS SY Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State PAINTING FLOOR Funding Source State	2025 \$69,458 \$69,458 \$69,458 2025 \$35,526	2026 \$50,000 \$50,000	2027 \$52,500 \$52,500	\$8,000 \$8,000 2028 \$55,125 \$55,125 \$55,125	202: 202: \$57,88 \$57,88 202:
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State PAINTING FLOOR Funding Source State Sta	2025 \$69,458 \$69,458 2025	2026 \$50,000 \$50,000	2027 \$52,500 \$52,500	\$8,000 \$8,000 2028 \$55,125 \$55,125 \$55,125	202 \$57,88 \$57,88
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453912-1 453915-1 - KEPLER COMPLEX UPS SY Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453915-1 453917-1 - BAF / FAN FOR WAREHOUS	Funding Source State PAINTING FLOOR Funding Source State State State SE	2025 \$69,458 \$69,458 \$69,458 2025 \$35,526	2026 \$50,000 \$50,000	2027 \$52,500 \$52,500	\$8,000 \$8,000 2028 \$55,125 \$55,125 \$55,125	202 \$57,88 \$57,88
451621-1 - PUBLIC ANNOUNCEMENT S Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451621-1 453912-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453912-1 453915-1 - KEPLER COMPLEX UPS SY Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State PAINTING FLOOR Funding Source State State State SE	2025 \$69,458 \$69,458 \$69,458 2025 \$35,526	2026 \$50,000 \$50,000	2027 \$52,500 \$52,500	\$8,000 \$8,000 2028 \$55,125 \$55,125 \$55,125	202 \$57,88 \$57,88



VOLUSIA COUNTY						Maintenanc
453942-1 - DELAND DISTRICT OFFICE Type of Work: FIXED CAPITAL OUTLAY		DR/YEAR				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State		\$41,675	\$43,758	\$45,946	\$48,24
Total for Project 453942-1			\$41,675	\$43,758	\$45,946	\$48,24
453948-1 - DELAND HQ TILE 1ST FLO Type of Work: FIXED CAPITAL OUTLAY		EMPLOYEE ENTRAN	CE			
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	Funding Source State	2025	2026	2027	2028	202 \$938,07
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI	State		2026	2027	2028	===
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI	State		2026	2027	2028	\$938,07 \$938,07
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI Type of Work: FIXED CAPITAL OUTLAY Phase	State	RIPING, SIGNAGE				\$938,07
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI Type of Work: FIXED CAPITAL OUTLAY	State LLING, RESURFACING, ST Funding Source	RIPING, SIGNAGE				\$938,07 \$938,07 202
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453949-1 453950-1 - DELAND HQ WINDOW TINT	State LLING, RESURFACING, ST Funding Source State ING FLOOR FY28 & 29	RIPING, SIGNAGE				\$938,07 \$938,07 \$938,07 202 \$536,03
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453949-1 453950-1 - DELAND HQ WINDOW TINT Type of Work: FIXED CAPITAL OUTLAY Phase	State LLING, RESURFACING, ST Funding Source State ING FLOOR FY28 & 29	RIPING, SIGNAGE			2028	\$938,07 \$938,07 202 \$536,03 \$536,03 202
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453949-1 453950-1 - DELAND HQ WINDOW TINT Type of Work: FIXED CAPITAL OUTLAY	State LLING, RESURFACING, ST Funding Source State ING FLOOR FY28 & 29	RIPING, SIGNAGE	2026	2027	2028	\$938,07 \$938,07 \$938,07 202 \$536,03 \$536,03
Bridge/Roadway/Contract Maintenance Total for Project 453948-1 453949-1 - DELAND HQ ASPHALT - MI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453949-1 453950-1 - DELAND HQ WINDOW TINT Type of Work: FIXED CAPITAL OUTLAY Phase	State LLING, RESURFACING, ST Funding Source State ING FLOOR FY28 & 29 Funding Source	RIPING, SIGNAGE	2026	2027	2028	\$938,07 \$938,07 202 \$536,03 \$536,03 202

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$8,000
Total for Project 453957-1						\$8,000



VOLUSIA COUNTY					М	iscellaneous
413019-9 - VOLUSIA TRAFFIC EN	NGINEERING CONTRACTS					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2025	2026	2027	2028	202
Operations	State	\$1,605,778				
Total for Project 413019-9		\$1,605,778				
439039-6 - SPR TO SPR TRAIL P	HASE 3C W HIGHBANKS RD T	O DEBARY PLANTA	TION BLVD			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State	\$2,411,243				-
Total for Project 439039-6		\$2,411,243				
TOTAL TO FTOJECT 433033-0		Ψ2, τ ι ι, 2 το				
439862-2 - TITUSVILLE TO EDGE	EWATER TRAIL FROM US 1 TO	DALE AVE				
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase	Funding Source	DALE AVE	2026	2027	2028	202
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	Funding Source State	DALE AVE		2027	2028	202
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Construction	Funding Source	DALE AVE 2025 \$50,000	\$5,889,944	2027	2028	202
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Construction	Funding Source State	DALE AVE		2027	2028	202
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Construction Total for Project 439862-2 439865-4 - SJR2C LOOP TRAIL F	Funding Source State State	DALE AVE 2025 \$50,000 \$50,000	\$5,889,944 \$5,889,944	2027	2028	202
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Construction Total for Project 439862-2 439865-4 - SJR2C LOOP TRAIL F	Funding Source State State	DALE AVE 2025 \$50,000 \$50,000	\$5,889,944 \$5,889,944	2027	2028	202
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Construction Total for Project 439862-2 439865-4 - SJR2C LOOP TRAIL F Type of Work: BIKE PATH/TRAIL Phase	Funding Source State State ROM SAULS ST/MCDONALD F Funding Source	DALE AVE 2025 \$50,000 \$50,000	\$5,889,944 \$5,889,944	2027	2028	
439862-2 - TITUSVILLE TO EDGE Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Construction Total for Project 439862-2 439865-4 - SJR2C LOOP TRAIL F Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source State State	DALE AVE 2025 \$50,000 \$50,000 RD TO CARMEN DR/	\$5,889,944 \$5,889,944 RIDGE BLVD			2029

439874-2 - ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$2,844,697	
Total for Project 439874-2					\$2,844,697	

439874-3 - ST JOHNS RIVER TO SEA LOOP FROM OLD NEW YORK AVE TO SR 44 Type of Work: BIKE PATH/TRAIL

 Phase
 Funding Source
 2025
 2026
 2027
 2028
 2029

 Construction
 State
 \$1,717,942
 51,717,942
 51,717,942
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SUBJECT TO CHANGE

VOLUSIA COUNTY					N	iscellaneous
439874-4 - ST JOHNS RIVER TO Type of Work: BIKE PATH/TRAIL	SEA LOOP FROM SR 44 TO EX	ISTING GRAND AVE T	RAIL			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,130,600			
Total for Project 439874-4			\$2,130,600			
440950-1 - THOMPSON CREEK T	TRAIL FROM DIVISION AVENUE	TO WILMETTE AVEN	JE			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2025	2026	2027	2028	2029
	Federal			\$617,672		
Preliminary Engineering	reueral					
Preliminary Engineering	Local			\$68,630		
Preliminary Engineering Total for Project 440950-1				\$68,630 \$686,302		
Total for Project 440950-1	Local			. ,		
Total for Project 440950-1 452186-4 - US-17/SR-40 (BARBEI	Local RVILLE) "GAP" 22 - EV DCFCS	(PHASE II)		. ,		
Total for Project 440950-1 452186-4 - US-17/SR-40 (BARBEI Type of Work: ELECTRIC VEHICL	Local RVILLE) "GAP" 22 - EV DCFCS	(PHASE II) 2025	2026	. ,	2028	2025
	Local RVILLE) "GAP" 22 - EV DCFCS E CHARGING		2026	\$686,302	2028	2025

Page 26



VOLUSIA COUNTY				Transportation Plan		
439333-5 - RIVER TO SEA TPO L Type of Work: TRANSPORTATION		25/2026 UPWP				
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,458,307	\$1,476,645			
Total for Project 439333-5		\$1,458,307	\$1,476,645			
439333-6 - RIVER TO SEA TPO L		27/2028 UPWP				
Type of Work: TRANSPORTATION Phase Planning		2//2028 UPWP 2025	2026	2027 \$1,276,645	2028 \$1,276,645	202
Type of Work: TRANSPORTATION Phase Planning	N PLANNING Funding Source		2026			202
Type of Work: TRANSPORTATION Phase Planning Total for Project 439333-6	N PLANNING Funding Source Federal	2025	2026	\$1,276,645	\$1,276,645	2029
Type of Work: TRANSPORTATION Phase Planning Total for Project 439333-6 439333-7 - RIVER TO SEA TPO L	N PLANNING Funding Source Federal JRBAN AREA FY 2028/2029-20	2025	2026	\$1,276,645	\$1,276,645	202
Type of Work: TRANSPORTATION Phase Planning Total for Project 439333-6 439333-7 - RIVER TO SEA TPO L Type of Work: TRANSPORTATION	N PLANNING Funding Source Federal JRBAN AREA FY 2028/2029-20	2025	2026	\$1,276,645	\$1,276,645	202
439333-6 - RIVER TO SEA TPO L Type of Work: TRANSPORTATION Phase Planning Total for Project 439333-6 439333-7 - RIVER TO SEA TPO L Type of Work: TRANSPORTATION Phase Planning	N PLANNING Funding Source Federal JRBAN AREA FY 2028/2029-20 N PLANNING	2025 29/2030 UPWP		\$1,276,645 \$1,276,645	\$1,276,645 \$1,276,645	2029 2029 2029 \$1,276,645

Page 27

