

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



VOLUSIA COUNTY SUMMARY REPORT

AS OF **11/20/2024 5:09 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024

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VOLUSIA COUNTY

Fixed Capital Outlay

450155-2 - KEPLER COMPLEX STAIRS REPLACEMENT EAST SIDE CREW BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$53,240				
Total for Project 450155-2		\$53,240				

451603-1 - DELAND HQ - CUBICLE PANELS REPLACEMENT BY FLOOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$612,522	\$655,398	\$701,276	\$750,365	
Total for Project 451603-1		\$612,522	\$655,398	\$701,276	\$750,365	

451615-1 - DELAND HQ - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$74,083	\$81,492	\$89,641		
Total for Project 451615-1		\$74,083	\$81,492	\$89,641		

453927-1 - KEPLER COMPLEX - VARIABLE AIRFLOW VALVE REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$18,522	\$19,448	\$20,421	\$21,442	\$22,514
Total for Project 453927-1		\$18,522	\$19,448	\$20,421	\$21,442	\$22,514

455889-1 - DELAND HQ - ADA RESTROOMS/CONSTRUCT/REMOVE-ANNEX 3RD FLOOR RESTROOMS/

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$234,306			
Total for Project 455889-1			\$234,306			

455890-1 - DELAND HQ - HVAC - VARIABLE AIRFLOW VALVE (VAV) REPLACEMENT OF ALL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,630,000	\$1,600,000			
Total for Project 455890-1		\$1,630,000	\$1,600,000			

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Fixed Capital Outlay

455896-1 - KEPLER - BUILDING RENOVATION - CONVERT ROLLING FILING SYSTEM ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$42,583	
Total for Project 455896-1					\$42,583	

455898-1 - KEPLER - SECURITY - CAMERA/CCTV - ADDITIONS/REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$120,000				
Total for Project 455898-1		\$120,000				

455899-1 - KEPLER - SECURITY - RECEPTION DESK - DESIGN/BUILD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$330,555			
Total for Project 455899-1			\$330,555			

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Highways

240836-1 - SR 40 FROM SR 15 US 17 TO SR 11

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	R/W and Bridge Bonds	\$2,635,000				
	State		\$858,990			
Total for Project 240836-1		\$2,635,000	\$858,990			

240837-1 - SR 40 FROM W OF SR 11 TO W OF CONE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	R/W and Bridge Bonds	\$850,000				
	State		\$406,717			
Total for Project 240837-1		\$850,000	\$406,717			

408464-2 - SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,323,000	\$7,373,000	\$2,323,000
Right of Way	Federal					\$6,250,000
Total for Project 408464-2				\$2,323,000	\$7,373,000	\$8,573,000

410251-3 - SR15 (US17) FROM SOUTH OF SPRING ST TO LAKE WINONA RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$154,500				
Total for Project 410251-3		\$154,500				

419772-3 - I-95 INTERCHANGE AT SR 5 (US 1)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$239,640,361			
Preliminary Engineering	State	\$757,500				
Railroad & Utilities	State	\$10,000,000	\$280,750			
Right of Way	State	\$13,428,150	\$14,111,367	\$3,080,000	\$2,208,820	
Total for Project 419772-3		\$24,185,650	\$254,032,478	\$3,080,000	\$2,208,820	

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Highways

428947-1 - SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	R/W and Bridge Bonds	\$4,618,270		\$1,000,000		
	State	\$113,654	\$2,700,000	\$177,308	\$580,000	\$545,051
Total for Project 428947-1		\$4,731,924	\$2,700,000	\$1,177,308	\$580,000	\$545,051

431922-1 - SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$63,720			
Right of Way	State	\$109,358				
Total for Project 431922-1		\$109,358	\$63,720			

436292-1 - I-95 INTERCHANGE AT PIONEER TRAIL

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$132,750			
Total for Project 436292-1			\$132,750			

438979-1 - US 1 FROM WILMETTE AVENUE TO AIRPORT ROAD (SIDEWALK)

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$270,530				
Total for Project 438979-1		\$270,530				

440787-1 - SR 15A AT SR 44 - SOUTHBOUND RIGHT TURN LANE

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$2,209,738			
Right of Way	State	\$1,770,000	\$1,480,000	\$701,000	\$322,000	
Total for Project 440787-1		\$1,770,000	\$3,689,738	\$701,000	\$322,000	

443433-2 - SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,703,274			
	State		\$370,220			
Total for Project 443433-2			\$5,073,494			

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443979-1 - FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$787,761		
	Local			\$308,548		
Total for Project 443979-1				\$1,096,309		

443979-2 - FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$183,412		
Total for Project 443979-2				\$183,412		

446248-1 - CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$565,656			
	Local		\$276,145			
Total for Project 446248-1				\$841,801		

446445-2 - TRUCK PARKING CENTRAL FLORIDA CORRIDOR - EASTBOUND VOLUSIA COUNTY SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$56,134,297				
	State	\$6,215,961				
Environmental	State	\$3,000,000				
Railroad & Utilities	State	\$100,000				
Right of Way	State	\$12,770,000	\$25,000	\$25,000		
Total for Project 446445-2				\$78,220,258	\$25,000	\$25,000

446445-4 - TRUCK PARKING CENTRAL FLORIDA CORRIDOR - WESTBOUND VOLUSIA COUNTY SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$84,785,646				
	State	\$540,000				
Environmental	State	\$3,200,000				
Railroad & Utilities	State	\$100,000				
Right of Way	R/W and Bridge Bonds	\$20,752,000				
	State	\$31,000				
Total for Project 446445-4				\$109,408,646		

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446826-1 - I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Local					\$2,500,000
	State					\$50,008
Total for Project 446826-1						\$2,550,008

447019-1 - REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,271,691				
	Local	\$226,176				
Total for Project 447019-1						\$2,497,867

447084-1 - SR 15 FROM E 4TH AVE TO PALMETTO AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,964,497				
Total for Project 447084-1						\$2,964,497

447086-1 - SR 44 FROM RIVERSIDE DR TO DESOTO DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,147,972				
Total for Project 447086-1						\$2,147,972

447698-1 - SR 600 AT THE INTERSECTION OF LOCKHART ST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$907,071				
Total for Project 447698-1						\$907,071

447833-1 - CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADELINE AVE, & REED CANAL RD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$251,775				
	Local	\$123,945				
Right of Way	Federal			\$299,773		
	Local			\$49,802		
Total for Project 447833-1						\$375,720

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448456-1 - LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State		\$3,520,030			
Right of Way	State			\$15,932,854	\$8,837,217	\$3,298,596
Total for Project 448456-1			\$3,520,030	\$15,932,854	\$8,837,217	\$3,298,596

448786-2 - US-1 FROM AIRPORT RD TO BROADWAY AVE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$4,518,983		
Total for Project 448786-2				\$4,518,983		

448812-1 - REED CANAL BRIDGE OVER REED CANAL PARK

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$333,591				
Total for Project 448812-1		\$333,591				

448814-1 - AIR PARK RD FROM 30TH ST TO S OF SR-442

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$310,741				
Total for Project 448814-1		\$310,741				

448907-1 - PORT ORANGE SIDEWALK BUNDLE #1

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				\$1,274,294	
	Local				\$141,588	
Total for Project 448907-1					\$1,415,882	

449770-1 - DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,455,262			
	Local		\$1,273,305			
Total for Project 449770-1			\$4,728,567			

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449776-1 - I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,930,116			
Preliminary Engineering	State	\$52,000				
Total for Project 449776-1		\$52,000	\$1,930,116			

450226-1 - I-95 OVER MAYTOWN RD & SR 442 BRIDGE DECK REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$902,201			
Preliminary Engineering	State	\$52,000				
Total for Project 450226-1		\$52,000	\$902,201			

450247-1 - PONCE INLET MOBILITY

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,146,163				
	Local	\$109,138				
Total for Project 450247-1		\$6,255,301				

450642-1 - SR 44 FROM W OF I-95 TO E OF S WALKER DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$11,107,410			
	State		\$47,032			
Total for Project 450642-1			\$11,154,442			

450643-1 - SR 5A (NOVA RD) FROM US 1 TO HERBERT ST.

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$7,725,379			
Total for Project 450643-1			\$7,725,379			

450644-1 - SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$15,036,407				
	Local	\$1,943,396				
	State	\$10,300				
Total for Project 450644-1		\$16,990,103				

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450666-1 - SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$10,847,705				
Total for Project 450666-1		\$10,847,705				

450666-2 - SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,610,116				
Total for Project 450666-2		\$2,610,116				

450782-1 - SR 5/US 1 FROM SR 400 (BEVILLE RD) TO NORTH OF FAIRVIEW AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$8,966,087				
	State	\$868,288				
Total for Project 450782-1		\$9,834,375				

450946-1 - SR A1A FROM NORTH OF ROBERTA ROAD TO THE FLAGLER COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$17,710,581				
	State	\$5,546,196				
Total for Project 450946-1		\$23,256,777				

450973-1 - SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$13,051,945				
Total for Project 450973-1		\$13,051,945				

450991-1 - SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$7,479,734				
Total for Project 450991-1		\$7,479,734				

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451257-1 - SR 600/US 92 AT CR 4101 (KEPLER RD)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$855,322			
	State		\$53,100			
Total for Project 451257-1			\$908,422			

452584-1 - GOLFVIEW BLVD FROM BEVILLE RD (SR 400) TO BIG TREE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$395,852				
Total for Project 452584-1			\$395,852			

452640-1 - SR 441 FROM DUNLAWTON BLVD TO S OF SILVER BEACH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$4,912,935	
Preliminary Engineering	State		\$794,850			
Total for Project 452640-1			\$794,850		\$4,912,935	

452641-1 - SR 483 FROM SR 400 (BEVILLE RD) TO SR 430 (MASON AVE)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$9,052,801		
Total for Project 452641-1				\$9,052,801		

452647-1 - SR 15A FROM ADELLE AVE TO VOLUSIA AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$3,042,858			
Total for Project 452647-1			\$3,042,858			

452648-1 - SR 46 FROM BREVARD CO LINE TO SEMINOLE COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$4,924,553			
Total for Project 452648-1			\$4,924,553			

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452884-1 - SR 40 FROM SR 11 TO WEST OF COUNTRY ACRES BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$6,132,818			
Total for Project 452884-1			\$6,132,818			

452907-1 - SR 40 FROM LAKE CO LINE TO RAILROAD AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$7,942,978		
Total for Project 452907-1				\$7,942,978		

452908-1 - SR 5 FROM TAYLOR AVE TO WOODLAND AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$12,284,894			
Total for Project 452908-1			\$12,284,894			

452908-2 - SR 5 FROM WOODLAND AVE TO FLAGLER CO LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$8,766,189			
Total for Project 452908-2			\$8,766,189			

453329-1 - I-95 NB OFF RAMP TO US92

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$580,970			
	State		\$21,240			
Total for Project 453329-1			\$602,210			

453438-1 - SR 44 OVER INDIAN RIVER (SOUTH CAUSEWAY)790152 BEARING PAD REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,589,287				
Total for Project 453438-1		\$1,589,287				

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453460-1 - MADELINE AVENUE TRAIL - PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				\$366,912	
	Local				\$40,768	
Total for Project 453460-1					\$407,680	

453490-1 - SOUTH DAYTONA TRAFFIC CAMERA NETWORK

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,416,712			
	Local		\$157,246			
Total for Project 453490-1					\$1,573,958	

453545-1 - I-95 FROM BREVARD COUNTY LINE TO SOUTH OF SR 442

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$34,646,169			
	State		\$26,550			
Total for Project 453545-1					\$34,672,719	

453711-1 - SR 44 OVER INDIAN RIVER MOVABLE BRIDGE MECHANICAL & ELECTRICAL REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$7,751,823			
Preliminary Engineering	State	\$255,000				
Total for Project 453711-1					\$7,751,823	

454209-1 - SR 44 FROM GRAND AVE RAB TO BOUNDARY AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$4,441,074		
	State			\$8,197		
Preliminary Engineering	Federal	\$925,000				
	State	\$18,500				
Total for Project 454209-1					\$4,449,271	

455174-1 - MADELINE AVE AT NOVA ROAD (SR5A) INTERSECTION AND DUNLAWTON AVENUE

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$245,295				
Total for Project 455174-1					\$245,295	

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455919-1 - SR 600 (US 92) SLAB REPLACEMENT FROM LPGA BLVD TO EDUCATORS RD

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$1,077,293
	State					\$2,733
Preliminary Engineering	Federal			\$500,000		
	State			\$10,000		
Total for Project 455919-1				\$510,000		\$1,080,026

456095-1 - WILLIAMSON BLVD WIDENING FROM MADELINE AVE TO TOWN WEST BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Local	\$3,000,000				
	State	\$3,000,000				
Total for Project 456095-1		\$6,000,000				

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Maintenance

244607-1 - MOA DAYTONA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$267,015	\$267,015	\$280,000	\$280,000	\$280,000
Total for Project 244607-1		\$267,015	\$267,015	\$280,000	\$280,000	\$280,000

244621-1 - CITY OF EDGEWATER

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$160,000			\$160,000	
Total for Project 244621-1		\$160,000			\$160,000	

244645-1 - SOUTH DAYTONA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$104,259			\$110,000	
Total for Project 244645-1		\$104,259			\$110,000	

244912-1 - MOA - HOLLY HILL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$103,509			\$110,000	
Total for Project 244912-1		\$103,509			\$110,000	

403391-2 - DEBARY MOA BEG. FY 02

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$115,000			\$115,000	
Total for Project 403391-2		\$115,000			\$115,000	

413615-8 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,224,307	\$1,157,448			
Total for Project 413615-8		\$1,224,307	\$1,157,448			

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Maintenance

415749-1 - ORANGE CITY MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$75,000		
Total for Project 415749-1				\$75,000		

416592-1 - NEW SMYRNA BEACH MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$145,000			\$145,000	
Total for Project 416592-1		\$145,000			\$145,000	

417260-1 - CITY OF OAK HILL MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$150,000			\$150,000	
Total for Project 417260-1		\$150,000			\$150,000	

417362-1 - CITY OF DELAND MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$60,000			\$60,000	
Total for Project 417362-1		\$60,000			\$60,000	

418113-1 - VOLUSIA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,430,000	\$3,430,000	\$3,100,000	\$3,100,000	\$3,100,000
Total for Project 418113-1		\$3,430,000	\$3,430,000	\$3,100,000	\$3,100,000	\$3,100,000

428003-1 - VOLUSIA PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,000,000				
Total for Project 428003-1		\$1,000,000				

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Maintenance

451602-1 - DELAND HQ - BATTERY REPLACEMENT FOR DATA CENTER (3YR)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$129,246		
Total for Project 451602-1				\$129,246		

453912-1 - DELAND DISTRICT OFFICE - PAINTING FLOOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$119,038
Total for Project 453912-1						\$119,038

453915-1 - KEPLER COMPLEX UPS SYSTEM REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$133,242		
Total for Project 453915-1				\$133,242		

453917-1 - LEESBURG - BAF / FAN FOR WAREHOUSE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$24,950			
Total for Project 453917-1			\$24,950			

453942-1 - DELAND DISTRICT OFFICE - WINDOW TINTING - FLOOR/YEAR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$66,920
Total for Project 453942-1						\$66,920

453948-1 - DELAND HQ TILE 1ST FLOOR LOBBY THROUGH TO EMPLOYEE ENTRANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$112,568	
Total for Project 453948-1					\$112,568	

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Maintenance

453949-1 - DELAND HQ ASPHALT - MILLING, RESURFACING, STRIPING, SIGNAGE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$353,900	
Total for Project 453949-1					\$353,900	

455111-1 - VOLUSIA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,294,000	\$1,333,000	
Total for Project 455111-1				\$1,294,000	\$1,333,000	

455111-2 - CITY OF DAYTONA BEACH TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$524,000	\$540,000	
Total for Project 455111-2				\$524,000	\$540,000	

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Miscellaneous

413019-9 - VOLUSIA TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,863,152	\$1,853,250			
Total for Project 413019-9		\$1,863,152	\$1,853,250			

439862-3 - TITUSVILLE TO EDGEWATER TRAIL FROM SR 442 TO DALE STREET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$6,394,156				
Total for Project 439862-3		\$6,394,156				

439865-4 - SJR2C LOOP TRAIL FROM SAULS ST/MCDONALD RD TO CARMEN DR/RIDGE BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$14,987,453		
Total for Project 439865-4				\$14,987,453		

439874-2 - ST JOHNS RIVER TO SEA LOOP LAKE BERESFORD PARK TO OLD NEW YORK AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$3,426,250		
Total for Project 439874-2				\$3,426,250		

439874-4 - ST JOHNS RIVER TO SEA LOOP FROM SR 44 TO EXISTING GRAND AVE TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,130,600				
Total for Project 439874-4		\$2,130,600				

440950-1 - THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$617,672			
	Local		\$68,630			
Total for Project 440950-1			\$686,302			

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Miscellaneous

447963-3 - EAST COAST GREENWAY FROM SR 44/LYTLE AVENUE TO US 1

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$1,769,947		
Total for Project 447963-3				\$1,769,947		

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Modal Development: Aviation

437023-2 - VOLUSIA-DELAND MUNICIPAL AIRPORT RUNWAY 5-23 CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$3,375,000				
	Local	\$75,000				
	State	\$300,000				
Total for Project 437023-2		\$3,750,000				

438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$3,000,000				
	State	\$3,000,000				
Total for Project 438405-1		\$6,000,000				

438408-1 - VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$675,000	\$6,750,000		
	Local		\$37,500	\$375,000		
	State		\$37,500	\$375,000		
Total for Project 438408-1			\$750,000	\$7,500,000		

438410-1 - VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$100,000	\$2,000,000
	State				\$100,000	\$2,000,000
Total for Project 438410-1					\$200,000	\$4,000,000

438416-2 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$165,000				
	State	\$660,000				
Total for Project 438416-2		\$825,000				

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Modal Development: Aviation

438416-3 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$240,000	\$250,000		
	State		\$960,000	\$1,000,000		
Total for Project 438416-3			\$1,200,000	\$1,250,000		

438490-2 - VOLUSIA-ORMOND BCH-REHABILITATE TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$40,000	\$240,000	
	State			\$160,000	\$960,000	
Total for Project 438490-2				\$200,000	\$1,200,000	

444879-1 - VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$2,500,000	\$2,500,000	\$2,000,000	
	State		\$2,500,000	\$2,500,000	\$2,000,000	
Total for Project 444879-1			\$5,000,000	\$5,000,000	\$4,000,000	

444881-1 - VOLUSIA-NEW SMYRNA HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$250,000	\$250,000			
	State	\$1,000,000	\$1,000,000			
Total for Project 444881-1		\$1,250,000	\$1,250,000			

451292-1 - VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$3,150,000				
	Local	\$70,000				
	State	\$280,000				
Total for Project 451292-1		\$3,500,000				

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Modal Development: Aviation

452059-1 - VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$450,000	\$225,000	\$5,400,000		
	Local	\$10,000	\$5,000	\$120,000		
	State	\$40,000	\$20,000	\$480,000		
Total for Project 452059-1		\$500,000	\$250,000	\$6,000,000		

452193-1 - VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$4,250,000	\$3,000,000	
	State			\$4,250,000	\$3,000,000	
Total for Project 452193-1				\$8,500,000	\$6,000,000	

452194-1 - VOLUSIA-DAYTONA BCH INTL TAXIWAY W

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$783,150		
	State			\$783,150		
Total for Project 452194-1				\$1,566,300		

452195-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$900,000		
	State			\$900,000		
Total for Project 452195-1				\$1,800,000		

452196-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$4,250,000		
	State			\$4,250,000		
Total for Project 452196-1				\$8,500,000		

454094-1 - VOLUSIA-DELAND FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$300,000	
	State				\$1,200,000	
Total for Project 454094-1					\$1,500,000	

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Modal Development: Aviation

454477-2 - VOLUSIA-ORMOND BEACH INFRASTRUCTURE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$1,200,000			
	State		\$1,200,000			
Total for Project 454477-2			\$2,400,000			

454708-1 - VOLUSIA-ORMOND BEACH AIRFIELD MARKINGS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$70,000				
	State	\$280,000				
Total for Project 454708-1		\$350,000				

456063-1 - VOLUSIA-NEW SMYRNA LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$250,000	\$150,000
	State				\$1,000,000	\$600,000
Total for Project 456063-1					\$1,250,000	\$750,000

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Modal Development: Intermodal

438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$2,500,000				
	State	\$2,500,000				
Total for Project 438405-1		\$5,000,000				

452192-1 - VOLUSIA-DAYTONA BCH INTL TAXIWAY E3 & E4

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,500,000				
	State	\$1,500,000				
Total for Project 452192-1		\$3,000,000				

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Modal Development: Transit

430285-1 - VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$874,159				
Total for Project 430285-1		\$874,159				

431533-1 - VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$9,274,192	\$9,274,192	\$9,274,192		
	Local	\$2,318,548	\$2,318,548	\$2,318,548		
Total for Project 431533-1		\$11,592,740	\$11,592,740	\$11,592,740		

435249-2 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	\$1,576,186	\$1,480,826	\$1,964,451		
	Local	\$394,047	\$370,207	\$491,113		
Total for Project 435249-2		\$1,970,233	\$1,851,033	\$2,455,564		

442457-1 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$2,236,523	\$2,298,754			
	State	\$2,862,851	\$2,853,508			
Total for Project 442457-1		\$5,099,374	\$5,152,262			

442457-2 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			\$2,367,716	\$2,438,748	\$2,511,910
	State			\$3,029,136	\$3,102,309	\$3,175,921
Total for Project 442457-2				\$5,396,852	\$5,541,057	\$5,687,831

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Modal Development: Transit

442462-1 - VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$371,060	\$382,239			
	Local	\$371,060	\$382,239			
Total for Project 442462-1		\$742,120	\$764,478			

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Transportation Planning

439333-5 - RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,476,645				
Total for Project 439333-5		\$1,476,645				

439333-6 - RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$1,276,645	\$1,276,645		
Total for Project 439333-6			\$1,276,645	\$1,276,645		

439333-7 - RIVER TO SEA TPO URBAN AREA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$1,276,645	\$1,276,645
Total for Project 439333-7					\$1,276,645	\$1,276,645