

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



OSCEOLA COUNTY

SUMMARY REPORT

AS OF **11/20/2024 5:09 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024

July 1, 2025 through June 30, 2030

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OSCEOLA COUNTY

Florida Rail Enterprise

436436-4 - EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,713,639	\$4,587,900			
Total for Project 436436-4		\$2,713,639	\$4,587,900			

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OSCEOLA COUNTY

Highways

418403-7 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal			\$18,051,007		
	State			\$86,851,016		
Preliminary Engineering	Federal		\$850,000			
	State					
Right of Way	Federal	\$5,850,000	\$15,520,000	\$12,771,520	\$1,792,002	\$125,099
	State	\$351,748	\$40,000	\$36,699		
Total for Project 418403-7		\$6,201,748	\$16,410,000	\$117,710,242	\$1,792,002	\$125,099

431456-1 - SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$1,100,000	\$408,790			
	R/W and Bridge Bonds	\$16,477,999	\$21,094,000			
	State	\$15,772,000	\$3,096,000	\$2,452,999		
	Toll/Turnpike	\$26,280,000	\$10,343,000	\$1,418,000		
Total for Project 431456-1		\$59,629,999	\$34,941,790	\$3,870,999		

437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$6,950,000			
	State	\$50,000				
Total for Project 437200-2		\$50,000	\$6,950,000			

437932-2 - CENTRAL AVENUE FROM DAKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,135,000				
	Local	\$274,242				
Right of Way	Federal			\$800,000		
Total for Project 437932-2		\$1,409,242		\$800,000		

443291-1 - DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$537,414		
	Local			\$1,266,586		
Total for Project 443291-1				\$1,804,000		

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Highways

443702-1 - SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$79,650			
Total for Project 443702-1			\$79,650			

446445-5 - TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$52,233,899			
	State		\$1,116,266			
Environmental	State	\$1,700,000				
Railroad & Utilities	State		\$100,000			
Right of Way	R/W and Bridge Bonds	\$9,812,000				
	State	\$1,808,000				
Total for Project 446445-5		\$13,320,000	\$53,450,165			

447611-1 - HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,593,889				
Total for Project 447611-1		\$1,593,889				

448775-1 - BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,862,000				
Total for Project 448775-1		\$3,862,000				

448783-1 - US-192/VINE ST FROM BAMBOO LN TO MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	State	\$500,000				
Total for Project 448783-1		\$500,000				

450435-1 - SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,831,335			
	State		\$32,649			
Total for Project 450435-1			\$1,863,984			

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Highways

450623-1 - SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$5,305,688				
Total for Project 450623-1		\$5,305,688				

450778-1 - US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$18,933,335				
	Toll/Turnpike	\$1,586,200				
Total for Project 450778-1		\$20,519,535				

450953-1 - SR 530 FROM WEST OF SR 429 TO THE REEDY CREEK BRIDGE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$13,063,162				
Total for Project 450953-1		\$13,063,162				

450974-1 - MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,624,011				
	Local	\$733,755				
Total for Project 450974-1		\$2,357,766				

451545-1 - FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,118,791				
	Local	\$779,712				
Total for Project 451545-1		\$2,898,503				

452290-1 - LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$104,000		
Total for Project 452290-1				\$104,000		

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Highways

452574-1 - SR60 FROM PRAIRIE LAKE ROAD TO FLORIDA'S TURNPIKE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Federal				\$4,500,000	
	State				\$70,000	
Total for Project 452574-1					\$4,570,000	

452696-1 - SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$711,509			
Total for Project 452696-1			\$711,509			

452879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,927,956			
	State		\$52,864			
Total for Project 452879-1			\$6,980,820			

454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$18,569,089		
Preliminary Engineering	State	\$561,000				
Total for Project 454212-1		\$561,000		\$18,569,089		

454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,543,797			
Total for Project 454331-1			\$1,543,797			

454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$231,569			
Total for Project 454331-2			\$231,569			

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Highways

454793-1 - OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$1,729,320			
Preliminary Engineering	Toll/Turnpike	\$300,000				
Total for Project 454793-1		\$300,000	\$1,729,320			

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Maintenance

244383-1 - CITY OF KISSIMMEE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$118,000	\$118,000	\$380,000		
Total for Project 244383-1		\$118,000	\$118,000	\$380,000		

244847-1 - OSCEOLA COUNTY MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$101,130	\$101,130	\$325,000		
Total for Project 244847-1		\$101,130	\$101,130	\$325,000		

244849-1 - TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$180,000		\$180,000	
Total for Project 244849-1			\$180,000		\$180,000	

406775-1 - MOA - ST. CLOUD 92030, SR 500

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$40,000		
Total for Project 406775-1				\$40,000		

413615-9 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$579,181	\$503,428	\$30,000		
Total for Project 413615-9		\$579,181	\$503,428	\$30,000		

418109-1 - OSCEOLA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$348,000	\$348,000	\$348,000	\$348,000	\$348,000
Total for Project 418109-1		\$348,000	\$348,000	\$348,000	\$348,000	\$348,000

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Maintenance

446581-3 - POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$1,998,580				
Total for Project 446581-3		\$1,998,580				

446581-6 - POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$91,977	\$91,977	\$91,977	\$91,977	\$91,977
Total for Project 446581-6		\$91,977	\$91,977	\$91,977	\$91,977	\$91,977

455108-1 - OSCEOLA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$414,000	\$426,000	
Total for Project 455108-1				\$414,000	\$426,000	

455108-2 - CITY OF KISSIMMEE TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$92,000	\$95,000	
Total for Project 455108-2				\$92,000	\$95,000	

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Miscellaneous

413019-6 - OSCEOLA TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$529,744	\$515,550			
Total for Project 413019-6		\$529,744	\$515,550			

437472-4 - CONNECT KISSIMMEE COMPLETE STREETS PHASE 2

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$6,087,744		
	Local			\$903,716		
Total for Project 437472-4				\$6,991,460		

442334-3 - SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,236,072				
	Local	\$225,743				
Total for Project 442334-3		\$9,461,815				

442870-2 - SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,842,243				
	Local	\$860,602				
Total for Project 442870-2		\$10,702,845				

450871-1 - BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$561,879
Preliminary Engineering	Federal			\$93,647		
	Local			\$82,702		
Total for Project 450871-1				\$176,349		\$561,879

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OSCEOLA COUNTY

Modal Development: Aviation

418488-2 - OSCEOLA-KISSIMMEE ATCT CONSTRUCTION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$375,000	\$250,000	
	State			\$1,500,000	\$1,000,000	
Total for Project 418488-2				\$1,875,000	\$1,250,000	

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$500,000	\$125,000			
	State	\$2,000,000	\$500,000			
Total for Project 440781-1		\$2,500,000	\$625,000			

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Turnpike

436194-1 - WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$5,910,000				
Total for Project 436194-1		\$5,910,000				

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike			\$154,605,038		
Environmental	Toll/Turnpike		\$550,000			
Preliminary Engineering	Toll/Turnpike	\$150,000				
Railroad & Utilities	Toll/Turnpike	\$7,500,000				
Right of Way	Toll/Turnpike	\$2,152,100	\$9,232,797			
Total for Project 436194-3		\$9,802,100	\$9,782,797	\$154,605,038		

441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike					\$5,211,105
Railroad & Utilities	Toll/Turnpike				\$200,000	
Right of Way	Toll/Turnpike				\$100,000	
Total for Project 441224-3					\$300,000	\$5,211,105

441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Toll/Turnpike	\$2,241,665				
Total for Project 441224-4		\$2,241,665				

443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$24,556,024				
Environmental	Toll/Turnpike	\$100,000				
Railroad & Utilities	Toll/Turnpike	\$110,000				
Total for Project 443879-1		\$24,766,024				

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Turnpike

446581-3 - POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Toll/Turnpike	\$192,574,337		\$10,078,316		\$10,749,591
Preliminary Engineering	Toll/Turnpike	\$11,034,653				
Railroad & Utilities	Toll/Turnpike	\$12,000,000				
Total for Project 446581-3		\$215,608,990		\$10,078,316		\$10,749,591

446581-4 - POINCIANA CONNECTOR, GREENFIELD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State		\$40,465,539			
Preliminary Engineering	Toll/Turnpike		\$26,272,260			
Right of Way	State		\$50,000,000			
Total for Project 446581-4			\$116,737,799			

446581-6 - POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$180,631,504				
	Toll/Turnpike	\$10,300				
Contract Incentives	State	\$7,739,822				
Preliminary Engineering	Toll/Turnpike	\$9,287,787				
Railroad & Utilities	State	\$25,000,000				
Total for Project 446581-6		\$222,669,413				

452117-1 - WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Toll/Turnpike	\$6,702,187				
Total for Project 452117-1		\$6,702,187				