DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

OSCEOLA COUNTY

SUMMARY REPORT

AS OF 11/20/2024 5:09 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

OSCEOLA COUNTY	Florida Rail Enterprise
436436-4 - EMERGENCY ACCESS ROAD ALONG CERC BETWEEN TUPPERWARE AND MEADOW WOODS	

436436-4 - EMERGENCY ACCESS ROAD ALONG CFRC BETWEEN TUPPERWARE AND MEADOW WOODS Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,713,639	\$4,587,900			
Total for Project 436436-4		\$2,713,639	\$4,587,900			



SUBJECT TO CHANGE

OSCEOLA COUNTY

Highways

418403-7 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal			\$18,051,007		
	State			\$86,851,016		
Preliminary Engineering	Federal		\$850,000			
Right of Way	Federal	\$5,850,000	\$15,520,000	\$12,771,520	\$1,792,002	\$125,099
	State	\$351,748	\$40,000	\$36,699		
Total for Project 418403-7		\$6,201,748	\$16,410,000	\$117,710,242	\$1,792,002	\$125,099

431456-1 - SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$1,100,000	\$408,790			
	R/W and Bridge Bonds	\$16,477,999	\$21,094,000			
	State	\$15,772,000	\$3,096,000	\$2,452,999		
	Toll/Turnpike	\$26,280,000	\$10,343,000	\$1,418,000		
Total for Project 431456-1		\$59,629,999	\$34,941,790	\$3,870,999		

437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A

Type of Work: ADD LANES & RECONSTRUCT

Funding Source	2026	2027	2028	2029	2030
Federal		\$6,950,000			
State	\$50,000				
	\$50,000	\$6,950,000			
		State \$50,000	State \$50,000	State \$50,000	State \$50,000

437932-2 - CENTRAL AVENUE FROM DAKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,135,000				
	Local	\$274,242				
Right of Way	Federal			\$800,000		
Total for Project 437932-2		\$1,409,242		\$800,000		
				. ,		

443291-1 - DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$537,414		
	Local			\$1,266,586		
Total for Project 443291-1				\$1,804,000		



443702-1 - SR 60 EB & WB PASS Type of Work: TRAFFIC OPS IMPI	SING LANES FROM BLANKET BA ROVEMENT	Y SLOUGH TO PEA	VINE TRAIL			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$79,650			
Total for Project 443702-1			\$79,650			

446445-5 - TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$52,233,899			
	State		\$1,116,266			
Environmental	State	\$1,700,000				
Railroad & Utilities	State		\$100,000			
Right of Way	R/W and Bridge Bonds	\$9,812,000				
	State	\$1,808,000				
Total for Project 446445-5		\$13,320,000	\$53,450,165			

447611-1 - HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,593,889				
Total for Project 447611-1		\$1,593,889				

448775-1 - BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,862,000				
Total for Project 448775-1		\$3,862,000				

448783-1 - US-192/VINE ST FROM BAMBOO LN TO MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	State	\$500,000				
Total for Project 448783-1		\$500,000				

450435-1 - SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,831,335			
	State		\$32,649			
Total for Project 450435-1			\$1,863,984			
						-



OSCEOLA COUNTY						Highways
450623-1 - SR-60 FROM TURNPI	KE TO INDIAN RIVER COUNT					
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$5,305,688				
Total for Project 450623-1		\$5,305,688				
50778-1 - US-192/E BRONSON	HWY/13 ST/VINE ST FROM MA	IN ST TO AERONAUTIC	AL DR			
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$18,933,335				
	Toll/Turnpike	\$1,586,200				
Total for Project 450778-1		\$20,519,535				
		EEK BRIDGE				
Type of Work: PAVEMENT ONLY		EEK BRIDGE 2026	2027	2028	2029	2030
Type of Work: PAVEMENT ONLY Phase	RESURFACE (FLEX)		2027	2028	2029	2030
Type of Work: PAVEMENT ONLY Phase Construction	RESURFACE (FLEX) Funding Source	2026	2027	2028	2029	2030
Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450953-1	RESURFACE (FLEX) Funding Source State	2026 \$13,063,162 \$13,063,162		2028	2029	2030
Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450953-1 450974-1 - MICHIGAN AVE SAFE	RESURFACE (FLEX) Funding Source State TY IMPROVEMENTS FROM U	2026 \$13,063,162 \$13,063,162		2028	2029	2030
Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450953-1 450974-1 - MICHIGAN AVE SAFE Type of Work: SAFETY PROJECT	RESURFACE (FLEX) Funding Source State TY IMPROVEMENTS FROM U	2026 \$13,063,162 \$13,063,162		2028	2029	
Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450953-1 450974-1 - MICHIGAN AVE SAFE Type of Work: SAFETY PROJECT Phase	RESURFACE (FLEX) Funding Source State TY IMPROVEMENTS FROM U	2026 \$13,063,162 \$13,063,162 \$ 192 TO E OF OSCEOL 2026 \$1,624,011	A PARKWAY			2030
450953-1 - SR 530 FROM WEST Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450953-1 450974-1 - MICHIGAN AVE SAFE Type of Work: SAFETY PROJECT Phase Construction Total for Project 450974-1	RESURFACE (FLEX) Funding Source State TY IMPROVEMENTS FROM U Funding Source	2026 \$13,063,162 \$13,063,162 \$ 192 TO E OF OSCEOL 2026	A PARKWAY			

451545-1 - FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,118,791				
	Local	\$779,712				
Total for Project 451545-1		\$2,898,503				

452290-1 - LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$104,000		
Total for Project 452290-1				\$104,000		



FDO

State \$70,000 Total for Project 452574.1 \$4,570,000 State \$70,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$45,570,000 \$100,000,000,000,000,000,000,000,000,000							
D & E Federal \$4,500,000 State \$70,000 otal for Project 452574-1 \$4,570,000 State \$4,570,000 State \$4,570,000 State \$4,570,000 State \$4,570,000 State \$4,570,000 State \$1,570,000 State \$1,570,000 State \$1,570,000 State \$2026 Oright Construction State State \$711,509 State \$711,509 State \$711,509 State \$711,509 State \$711,509 State \$711,509 State \$5,927,956 State \$5,927,956 State \$5,827,956 State \$5,850		KE ROAD TO FLORIDA'S TU	RNPIKE				
State \$70,000 Total for Project 452574.1 \$4,570,000 Total for Project 452574.1 \$4,570,000 A\$5,000 PARSE \$1,500 \$2027 2028 2029 Construction State \$11,509 Total for Project 452696.1 \$711,509 Total for Project 452696.1 \$72028 2029 Construction Federal \$6,920,927 2028 2029 Construction Federal \$52,864 Total for Project 452879.1 \$542 \$2026 2027 2028 2029 Construction <th< th=""><th></th><th>Funding Source</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>203</th></th<>		Funding Source	2026	2027	2028	2029	203
Total for Project 452574-1 \$4,570,000 452636-1 - SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$711,509 State \$711,509 2026 2027 2028 2029 A52879-1 - SR 6500/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD State \$52,7956 2027 2028 2029 Construction Federal \$6,927,956 State \$52,896.4 501al for Project 452879-1 56,980,820 454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$561,000 \$18,569,089 \$2029 \$205 \$2027 2028 2029 Construction State \$561,000 \$18,569,089 \$2029 \$2029 \$2029 \$2029 \$2029 \$2029 \$2029 \$2029 \$2029 \$2029 \$2028 2029 \$2029						. , ,	
452696-1 - SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$711,509 Total for Project 452696-1 452879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD Type of Work: RESURFACING Phase Funding Source 2026 2027 2028 2029 Construction Federal \$6,927,966 State \$52,864 Total for Project 452879-1 454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$51,000 Total for Project 452812-1 5561,000 \$18,569,089 Preliminary Engineering State \$561,000 Total for Project 454212-1 5561,000 \$18,569,089 Phase Funding Source 2026 2027 2028 2029 Construction State \$561,000 Total for Project 454212-1 5561,000 \$18,569,089 Phase Funding Source 2026 2027 2028 2029 Construction State \$15,569,089 Phase Funding Source 2026 2027 2028 2029 Construction State \$15,569,089 Phase Funding Source 2026 2027 2028 2029 Construction State \$15,569,089 Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 Total for Project 45431-1 51,543,797 Total for Project 454331-1 51,543,797 Total for Project 454331-1 51,543,797	D 1 4 450554 4	State					
Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$711,509 \$711,509 \$711,509 \$711,509 Total for Project 452696-1 \$711,509 \$711,509 \$711,509 State \$711,509 State State \$2026 2027 2028 2029 Onstruction Federal \$6,927,956 \$52,864 Total for Project 452879-1 \$6,930,820 State \$52,864 Total for Project 452879-1 State \$52,864 Total for Project 452879-1 State \$52,864 Total for Project 452879-1 State \$51,569,089 State \$518,569,089 State \$518,569,089 State \$518,569,089 State \$518,569,089 State \$518,569,089 Stat	or Project 452574-1					\$4,570,000	
Phase Funding Source 2026 2027 2028 2029 Construction State \$711,509			NTY LINE TO SUND	OWN DR			
Construction State \$711,509 Total for Project 452696-1 \$711,509 A52879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD Type of Work: RESURFACING \$2026 2027 2028 2029 State \$6,927,956 \$52,864 \$5			2026	2027	2028	2020	203
Total for Project 452696-1 \$711,509 452879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD Type of Work: RESURFACING 452879-1 Phase Funding Source 2026 2027 2028 2029 Construction Federal \$6,927,956 52,864 552,552,552 552,552,552 552,552,552,	ction	-	2020		2020	2023	203
452879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD Type of Work: RESURFACING Phase Funding Source 2026 2027 2028 2029 Construction Federal \$6,927,956 State \$52,864 Total for Project 452879-1 \$6,980,820 454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$561,000 Total for Project 454212-1 \$561,000 \$18,569,089 Preliminary Engineering State \$561,000 Total for Project 454212-1 \$561,000 State \$16,569,089 454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPING Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 Total for Project 45431-1 \$1,543,797 Total for Project 45431-1 \$1,543,797 Total for Project 45431-1 \$1,543,797							
Type of Work: RESURFACING Phase Funding Source 2026 2027 2028 2029 Construction Federal \$6,927,956 512 52,864 552,854 552,854 552,854 552,854 552,854 552,854 552,854 552,854 552,953 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089 552,559,089				* *** ; ***			
Phase Funding Source 2026 2027 2028 2029 Construction Federal \$6,927,956		RTH OF OLD DIXIE HIGHWA	AY TO SOUTH OF CO	DUNTRY BLVD			
Construction Federal \$6,927,956 State \$52,864 Fotal for Project 452879-1 \$6,980,820 Istate \$52,864 Istate \$52,864 Istate \$52,864 Istate \$6,980,820 Istate \$6,980,820 Istate \$6,980,820 Istate \$164,980,820 Istate \$164,980,820 Phase Funding Source 2026 2027 2028 2029 Construction State \$561,000 \$18,569,089 Preliminary Engineering \$18,569,089 Preliminary Engineering State \$561,000 \$18,569,089 \$154331-1 \$164331-1 Istation Project 454212-1 \$561,000 \$18,569,089 \$154331-1 \$1,543,797 Istation \$16,561,000 \$18,569,089 \$154331-1 \$1,543,797 Istation State \$1,543,797 \$161 for Project 454331-1 \$1,543,797 Istation \$13,543,797 \$163431-2 \$1,543,797 \$164317-2 Istation \$12,543,797 \$1,543,797 \$1,543,797 \$164317	Work: RESURFACING						
State \$52,864 Total for Project 452879-1 \$6,980,820 454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX)		<u> </u>	2026		2028	2029	203
Sec.980,820 454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$18,569,089 Preliminary Engineering State \$561,000 Total for Project 454212-1 \$561,000 \$18,569,089 Image: State \$561,000 454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPING Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 Total for Project 454331-1 \$1,543,797 454331-2 US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION \$192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION 2026 2027 2028 2029	ction						
454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Phase Funding Source 2026 2027 2028 2029 Construction State \$18,569,089 Preliminary Engineering State \$561,000 Total for Project 454212-1 \$5661,000 \$18,569,089 Image: State \$18,569,089 454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPING \$1,543,797 Image: State \$1,543,797 Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 Image: State \$1,543,797 Total for Project 454331-1 \$1,543,797 Image: State \$1,543,797 454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION Yes of Work: MISCELLANEOUS CONSTRUCTION Phase Funding Source 2026 2027 2028 2029	or Proiect 452879-1	Sidle		. ,			
PhaseFunding Source2026202720282029ConstructionState\$18,569,089Preliminary EngineeringState\$561,000Total for Project 454212-1\$5661,000\$18,569,089454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPINGPhaseFunding Source2026202720282029ConstructionState\$1,543,797Total for Project 454331-1\$1,543,797454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTIONPhaseFunding Source2026202720282029454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTIONPhaseFunding Source2026202720282029							
Construction State \$18,569,089 Preliminary Engineering State \$561,000 Total for Project 454212-1 \$561,000 \$18,569,089 454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPING \$18,569,089 Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 \$1,543,797 Total for Project 454331-1 \$1,543,797 \$1,543,797 454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION \$1000000000000000000000000000000000000							
Preliminary Engineering State \$561,000 Total for Project 454212-1 \$561,000 \$18,569,089 454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPING Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 Total for Project 454331-1 \$1,543,797 454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION \$1000000000000000000000000000000000000		SURFACE (FLEX)	2020	2027	2020	2020	202
Total for Project 454212-1\$561,000\$18,569,089454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN Type of Work: LANDSCAPINGTotal for Project 2026202720282029ConstructionState\$1,543,797Total for Project 454331-1\$1,543,797454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION\$1000000000000000000000000000000000000	Work: PAVEMENT ONLY RES	SURFACE (FLEX) Funding Source	2026	2027		2029	203
Type of Work: LANDSCAPING Phase Funding Source 2026 2027 2028 2029 Construction State \$1,543,797 Total for Project 454331-1 Total for Project 454331-1 \$1,543,797 454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION Funding Source 2026 2027 2028 2029	Work: PAVEMENT ONLY RE	SURFACE (FLEX) Funding Source State		2027		2029	2030
Construction State \$1,543,797 Total for Project 454331-1 \$1,543,797 454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION Phase Funding Source 2026 2027 2028 2029	Work: PAVEMENT ONLY RES	SURFACE (FLEX) Funding Source State	\$561,000	2027	\$18,569,089	2029	203(
Total for Project 454331-1 \$1,543,797 454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION Phase Funding Source 2026 2027 2028 2029	Work: PAVEMENT ONLY RES ction nary Engineering or Project 454212-1	SURFACE (FLEX) Funding Source State State	\$561,000 \$561,000	2027	\$18,569,089	2029	2030
454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN Type of Work: MISCELLANEOUS CONSTRUCTION Phase Funding Source 2026 2027 2028 2029	Work: PAVEMENT ONLY RES ction nary Engineering or Project 454212-1	SURFACE (FLEX) Funding Source State State TEN PIN DR TO DENN JOHN	\$561,000 \$561,000	2027	\$18,569,089 \$18,569,089		203(
Type of Work: MISCELLANEOUS CONSTRUCTION Phase Funding Source 2026 2027 2028 2029	Work: PAVEMENT ONLY RES ction nary Engineering or Project 454212-1 -1 - US 192 (VINE ST) FROM Work: LANDSCAPING	SURFACE (FLEX) Funding Source State State TEN PIN DR TO DENN JOHN Funding Source	\$561,000 \$561,000	2027	\$18,569,089 \$18,569,089		
	Work: PAVEMENT ONLY RES	SURFACE (FLEX) Funding Source State State TEN PIN DR TO DENN JOHN Funding Source	\$561,000 \$561,000	2027 \$1,543,797	\$18,569,089 \$18,569,089		
	Work: PAVEMENT ONLY RES Interim Project 454212-1 -1 - US 192 (VINE ST) FROM Work: LANDSCAPING Interim Project 454331-1 -2 - US 192 (VINE ST) FROM	SURFACE (FLEX) Funding Source State State TEN PIN DR TO DENN JOHN Funding Source State TEN PIN RD TO JOHN DENN	\$561,000 \$561,000	2027 \$1,543,797	\$18,569,089 \$18,569,089		
State \$231,569 Total for Project 454331-2 \$231,569	Work: PAVEMENT ONLY RES Interim Project 454212-1 -1 - US 192 (VINE ST) FROM Work: LANDSCAPING Interim Project 454331-1 -2 - US 192 (VINE ST) FROM	SURFACE (FLEX) Funding Source State State TEN PIN DR TO DENN JOHN Funding Source State TEN PIN RD TO JOHN DENN NSTRUCTION	\$561,000 \$561,000 LN 2026	2027 \$1,543,797 \$1,543,797	\$18,569,089 \$18,569,089 2028	2029	



OSCEOLA COUNTY						Highways
454793-1 - OSCEOLA PARKWA Type of Work: DYNAMIC MESSA		18.6				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$1,729,320			
Preliminary Engineering	Toll/Turnpike	\$300,000				
Total for Project 454793-1	· · ·	\$300,000	\$1,729,320			



FDOŤ

						Maintenanc
44383-1 - CITY OF KISSIMMEE MOA						
ype of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$118,000	\$118,000	\$380.000	2025	200
Fotal for Project 244383-1		\$118,000	\$118,000	\$380,000		
244847-1 - OSCEOLA COUNTY MOA						
Type of Work: ROUTINE MAINTENANCE	=					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$101,130	\$101,130	\$325,000		
Fotal for Project 244847-1		\$101,130	\$101,130	\$325,000		
244849-1 - TRI-PARTY AGREEMENT W		THE O.B.T. DEVEL.	BOARD			
Type of Work: ROUTINE MAINTENANC	-					
Phase	Funding Source	2026	2027	2028	2029	20
Bridge/Roadway/Contract Maintenance	State		\$180,000		\$180,000	
	R 500		\$180,000		\$180,000	
406775-1 - MOA - ST. CLOUD 92030, S			\$100,000		¥100,000	
406775-1 - MOA - ST. CLOUD 92030, S Type of Work: ROUTINE MAINTENANC! Phase		2026	2027	2028	2029	203
406775-1 - MOA - ST. CLOUD 92030, S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Ξ	2026		\$40,000		203
406775-1 - MOA - ST. CLOUD 92030, S Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Funding Source	2026				203
406775-1 - MOA - ST. CLOUD 92030, Si Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 406775-1 413615-9 - LIGHTING AGREEMENTS	E Funding Source	2026		\$40,000		20:
106775-1 - MOA - ST. CLOUD 92030, Si Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 406775-1	E Funding Source	2026		\$40,000		20:
406775-1 - MOA - ST. CLOUD 92030, S Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 406775-1 413615-9 - LIGHTING AGREEMENTS Fype of Work: LIGHTING Phase	E Funding Source State Funding Source	2026	2027	\$40,000 \$40,000 2028		
106775-1 - MOA - ST. CLOUD 92030, Si Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 406775-1 113615-9 - LIGHTING AGREEMENTS Fype of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	Eunding Source State	2026 \$579,181	2027 2027 \$503,428	\$40,000 \$40,000 2028 \$30,000	2029	
406775-1 - MOA - ST. CLOUD 92030, Si Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 406775-1 413615-9 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	E Funding Source State Funding Source	2026	2027	\$40,000 \$40,000 2028	2029	
406775-1 - MOA - ST. CLOUD 92030, Si Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 406775-1 413615-9 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9	Funding Source State Funding Source State	2026 \$579,181	2027 2027 \$503,428	\$40,000 \$40,000 2028 \$30,000	2029	
406775-1 - MOA - ST. CLOUD 92030, Si Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 406775-1 413615-9 - LIGHTING AGREEMENTS Fype of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Fotal for Project 413615-9 Bridge/Roadway/Contract Maintenance Fotal for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO	E Funding Source State Funding Source State USE	2026 \$579,181	2027 2027 \$503,428	\$40,000 \$40,000 2028 \$30,000	2029	
406775-1 - MOA - ST. CLOUD 92030, Si Fype of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 406775-1 413615-9 - LIGHTING AGREEMENTS Fype of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Fotal for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO Fype of Work: ROUTINE MAINTENANCE Phase	E Funding Source State Funding Source State USE	2026 \$579,181 \$579,181 2026	2027 2027 \$503,428 \$503,428 2027	\$40,000 \$40,000 \$2028 \$30,000 \$30,000 \$2028	2029	203
406775-1 - MOA - ST. CLOUD 92030, Si Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 406775-1	E Funding Source State Funding Source State USE	2026 \$579,181 \$579,181	2027 2027 \$503,428 \$503,428	\$40,000 \$40,000 \$30,000 \$30,000	2029	203 203 203 203 \$348,00



OSCEOLA COUNTY						Maintenanco
446581-3 - POINCIANA PKWY EXT CO Type of Work: INTERCHANGE IMPROV	•	ISTRUCT I-4 RAMPS V	VITH SR429			
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$1,998,580				
Total for Project 446581-3		\$1,998,580				
446581-6 - POINCIANA CONNECTOR, Type of Work: INTERCHANGE RAMP (N		TO EASTBOUND I-4				
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$91,977	\$91,977	\$91,977	\$91,977	\$91,97
Total for Project 446581-6		\$91,977	\$91,977	\$91,977	\$91,977	\$91,97
455108-1 - OSCEOLA COUNTY TSMCA Type of Work: TRAFFIC SIGNALS	A					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State			\$414,000	\$426,000	
Total for Project 455108-1				\$414,000	\$426,000	
455108-2 - CITY OF KISSIMMEE TSMC Type of Work: TRAFFIC SIGNALS	A					
Phase	Funding Source	2026	2027	2028	2029	203
				\$92.000	\$95.000	
Bridge/Roadway/Contract Maintenance	State			J92,000	\$95,000	



OSCEOLA COUNTY					М	iscellaneous
413019-6 - OSCEOLA TRAFFIC E	NGINEERING CONTRACTS					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$529,744	\$515,550			
Total for Project 413019-6		\$529,744	\$515,550			
437472-4 - CONNECT KISSIMMEI		·= 0				
Type of Work: URBAN CORRIDOR						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal			\$6,087,744		
	Local			\$903,716		
Total for Project 437472-4				\$6,991,460		
Phase Construction	Funding Source	2026 \$9,236,072	2027	2028	2029	203
Construction	Local	\$9,236,072				
Total for Project 442334-3	Local	\$9,461,815				
442870-2 - SHINGLE CREEK TRA	IL NORTH PHASE 2C COUNT	YLINE CONNECTOR				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,842,243				
	Local	\$860,602				
Total for Project 442870-2		\$10,702,845				
450871-1 - BOGGY CREEK ELEM	IENTARY & PARKWAY MIDDL	E SCHOOLS PHASE I	I SIDEWALK GAPS			
Type of Work: SIDEWALK						

Funding Source	2026	2027	2028	2029	2030
Federal					\$561,879
Federal			\$93,647		
Local			\$82,702		
			\$176,349		\$561,879
	Federal Federal	Federal Federal	Federal	Federal \$93,647 Local \$82,702	Federal Federal Folderal Local \$82,702



SUBJECT TO CHANGE

OSCEOLA COUNTY	EOLA COUNTY					Modal Development: Aviation		
418488-2 - OSCEOLA-KISSIMI	MEE ATCT CONSTRUCTION							
Type of Work: AVIATION SAFE	TY PROJECT							
Phase	Funding Source	2026	2027	2028	2029	203		
Capital	Local			\$375,000	\$250,000			
	State			\$1,500,000	\$1,000,000			
Total for Project 418488-2				\$1,875,000	\$1,250,000			

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK

Type of Work: AVIATION PRESERVATION PROJECT



Page 10



436194-1 - WIDEN TPK(SR91), PA			E 240\4TO9			
Type of Work: ADD LANES & REC			5-245/4100			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$5,910,000				
Total for Project 436194-1		\$5,910,000				

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8 Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike			\$154,605,038		
Environmental	Toll/Turnpike		\$550,000			
Preliminary Engineering	Toll/Turnpike	\$150,000				
Railroad & Utilities	Toll/Turnpike	\$7,500,000				
Right of Way	Toll/Turnpike	\$2,152,100	\$9,232,797			
Total for Project 436194-3		\$9,802,100	\$9,782,797	\$154,605,038		

441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike					\$5,211,105
Railroad & Utilities	Toll/Turnpike				\$200,000	
Right of Way	Toll/Turnpike				\$100,000	
Total for Project 441224-3					\$300,000	\$5,211,105
· · · · · · · · · · · · · · · · · · ·		· · · · ·			+	+-,=,

441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Toll/Turnpike	\$2,241,665		·		
Total for Project 441224-4		\$2,241,665				

443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$24,556,024				
Environmental	Toll/Turnpike	\$100,000				
Railroad & Utilities	Toll/Turnpike	\$110,000				
Total for Project 443879-1		\$24,766,024				



OSCEOLA COUNTY

Turnpike

446581-3 - POINCIANA PKWY EXT CONNECTOR, MODIFY/CONSTRUCT I-4 RAMPS WITH SR429

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Toll/Turnpike	\$192,574,337		\$10,078,316		\$10,749,591
Preliminary Engineering	Toll/Turnpike	\$11,034,653				
Railroad & Utilities	Toll/Turnpike	\$12,000,000				
Total for Project 446581-3		\$215,608,990		\$10,078,316		\$10,749,591

446581-4 - POINCIANA CONNECTOR, GREENFIELD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State		\$40,465,539			
Preliminary Engineering	Toll/Turnpike		\$26,272,260			
Right of Way	State		\$50,000,000			
Total for Project 446581-4		:	\$116,737,799			

446581-6 - POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$180,631,504				
	Toll/Turnpike	\$10,300				
Contract Incentives	State	\$7,739,822				
Preliminary Engineering	Toll/Turnpike	\$9,287,787				
Railroad & Utilities	State	\$25,000,000				
Total for Project 446581-6		\$222,669,413				

452117-1 - WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Toll/Turnpike	\$6,702,187				
Total for Project 452117-1		\$6,702,187				



SUBJECT TO CHANGE