DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

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SUMMARY REPORT - OSCEOLA COUNTY

AS OF 10/4/2023-5:38 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

| OSCEOLA COUNTY | | | | stics And Passenger Operations Program: Aviatio | | | |
|-----------------------------|-----------------------|------|------|---|--------------------------|-----------|--|
| 418488-2 - OSCEOLA-KISSIMN | IEE ATCT CONSTRUCTION | | | | | | |
| Type of Work: AVIATION SAFE | TY PROJECT | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 | |
| | | | | | A075 000 | ¢050.000 | |
| Capital | Local | | | | \$375,000 | \$250,000 | |
| Capital | Local State | | | | \$375,000 \$1,500,000 | \$250,000 | |

438446-1 - OSCEOLA-KISSIMMEE TAXIWAY REHAB

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$5,130,000 | | | | |
| | Local | \$114,000 | | | | |
| | State | \$456,000 | | | | |
| Total for Project 438446-1 | | \$5,700,000 | | | | |

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|-------------|-----------|------|------|
| Capital | Local | \$250,000 | \$500,000 | \$125,000 | | |
| | State | \$1,000,000 | \$2,000,000 | \$500,000 | | |
| Total for Project 440781-1 | | \$1,250,000 | \$2,500,000 | \$625,000 | | |



| OSCEOL | UNTY |
|--------|------|

Highways

418403-7 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-------------|--------------|---------------|-------------|
| Preliminary Engineering | Federal | | | \$850,000 | | |
| Right of Way | Federal | | \$5,850,000 | \$15,601,027 | \$15,466,183 | \$1,633,043 |
| | State | \$211,000 | \$360,500 | \$40,000 | \$19,000 | |
| Design Build | Federal | | | | \$14,596,243 | |
| | State | | | | \$78,524,784 | |
| Total for Project 418403-7 | | \$211,000 | \$6,210,500 | \$16,491,027 | \$108,606,210 | \$1,633,043 |

431456-1 - SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|---------------|------|------|------|
| Railroad & Utilities | State | | \$52,500,000 | | | |
| Contract Incentives | State | | \$8,456,000 | | | |
| Design Build | Federal | | \$478,704,660 | | | |
| - | State | : | \$710,958,575 | | | |
| Total for Project 431456-1 | | \$1 | ,250,619,235 | | | |

437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|----------|-------------|------|------|
| Preliminary Engineering | Federal | | | \$6,950,000 | | |
| | State | | \$50,000 | | | |
| Total for Project 437200-2 | | | \$50,000 | \$6,950,000 | | |

437932-2 - CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|----------|-------------|------|-----------|------|
| Preliminary Engineering | Federal | \$10,000 | \$1,125,000 | ÷ | | |
| Right of Way | Federal | | | | \$800,000 | |
| Total for Project 437932-2 | | \$10,000 | \$1,125,000 | | \$800,000 | |

443291-1 - DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|-----------|------|
| Construction | Federal | | | | \$534,914 | |
| | Local | | | | \$350,000 | |
| Total for Project 443291-1 | | | | | \$884,914 | |



| | SING LANES FROM BLANKET BA | AY SLOUGH TO PEAV | INE TRAIL | | | |
|--|--|--|-----------|------|--------------------------------------|------------|
| Type of Work: TRAFFIC OPS IMP | ROVEMENT | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Right of Way | R/W and Bridge Bonds | \$8,000 | | | | |
| | State | \$14,814 | | | | |
| Construction | Federal | \$22,301,838 | | | | |
| Fotal for Project 443702-1 | | \$22,324,652 | | | | |
| | ENTRAL FLORIDA CORRIDOR: (| DSCEOLA COUNTY S | ITE | | | |
| Type of Work: PARKING FACILIT | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Preliminary Engineering | Federal | \$5,365,547 | | | | |
| | State | \$10,000 | | | A 4 - - - - - - - - - | A |
| Right of Way | Federal | \$4,937,717 | | | \$1,750,000 | \$1,750,00 |
| Total for Project 446445-5 | | \$10,313,264 | | | \$1,750,000 | \$1,750,00 |
| | | | | | | |
| | MENTARY-PARKWAY MIDDLE S | CHOOL SIDEWALKS | | | | |
| Type of Work: SIDEWALK | | | | | | |
| | Franklin er Orenenene | 2025 | 2020 | 2027 | 0000 | |
| Phase | Funding Source | | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 | Federal | \$656,998 \$656,998 | | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' | Federal VD FROM FLORIDA PKWY TO EA | \$656,998 \$656,998 | | | 2028 | |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS | Federal VD FROM FLORIDA PKWY TO EA | \$656,998 \$656,998 | | 2027 | 2028 | |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase | Federal VD FROM FLORIDA PKWY TO EA | \$656,998 \$656,998 AST OSCEOLA PKWY | | | | |
| Phase Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 | Federal VD FROM FLORIDA PKWY TO EA Funding Source | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 | | | | |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO | Federal VD FROM FLORIDA PKWY TO EA Funding Source | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 | | | | |
| Construction Total for Project 447406-1 147602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 147605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 | | | | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal | \$656,998 \$656,998 AST OSCEOLA PKWY <u>2025</u> \$1,512,982 \$1,512,982 \$1,512,982 DDY RD | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 DDY RD 2025 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEM | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEN Type of Work: SIDEWALK | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source Federal WENTARY SCHOOL PHASE I SID | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEN Type of Work: SIDEWALK Phase | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABC Funding Source Federal Federal | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704 \$5,168,704 \$5,168,704 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source Federal MENTARY SCHOOL PHASE I SID Funding Source | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 DDY RD 2025 \$5,168,704 \$5,168,704 \$5,168,704 \$5,168,704 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEI Type of Work: SIDEWALK Phase Preliminary Engineering | Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source Federal MENTARY SCHOOL PHASE I SID Funding Source | \$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704 \$5,168,704 EWALKS 2025 \$170,945 | 2026 | 2027 | 2028 | 202 |



| | ROM SIMPSON RD TO NARCO | DOSSEE RD - OSCEOLA | ATMS PHASE 6 | | | |
|---|---------------------------------------|---|-------------------|------|------|------|
| Type of Work: ATMS - ARTERIAL | TRAFFIC MGMT | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | \$3,862,000 | | | | |
| Total for Project 448775-1 | | \$3,862,000 | | | | |
| 448783-1 - US-192/VINE ST FRO | | | | | | |
| Type of Work: RESURFACING | W DAWBOO LN TO MAIN ST | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | \$16,035,261 | | | | |
| | State | \$16,951,092 | | | | |
| Total for Project 448783-1 | | \$32,986,353 | | | | |
| Phase Construction | Funding Source Federal State | 2025 \$8,264,737 \$1,311,596 | 2026 | 2027 | 2028 | 2029 |
| Total for Drainat 449700 4 | State | \$1,311,596 \$9,576,333 | | | | |
| | | 49,070,000 | | | | |
| Total for Project 448796-1 | | | | | | |
| | VD COMPLETE STREET FROM | I SIMPSON RD TO OSC | EOLA PKWY | | | |
| 449477-1 - BUENAVENTURA BL Type of Work: URBAN CORRIDO | | I SIMPSON RD TO OSC | EOLA PKWY | | | |
| 449477-1 - BUENAVENTURA BL | | I SIMPSON RD TO OSCI 2025 | EOLA PKWY 2026 | 2027 | 2028 | 2029 |
| 149477-1 - BUENAVENTURA BL Type of Work: URBAN CORRIDO | R IMPROVEMENTS | | | 2027 | 2028 | 2025 |
| 149477-1 - BUENAVENTURA BL Type of Work: URBAN CORRIDO | R IMPROVEMENTS Funding Source | 2025 | | 2027 | 2028 | 2029 |
| 49477-1 - BUENAVENTURA BL ype of Work: URBAN CORRIDO | R IMPROVEMENTS Funding Source Federal | 2025 \$4,115,364 | | 2027 | 2028 | 2025 |

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Preliminary Engineering | Federal | \$550,000 | | | | |
| | State | \$10,000 | | | | |
| Construction | Federal | | | \$1,620,671 | | |
| | State | | | \$10,930 | | |
| Total for Project 450435-1 | | \$560,000 | | \$1,631,601 | | |

450623-1 - SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | State | | \$4,783,205 | | | |
| Total for Project 450623-1 | | | \$4,783,205 | | | |
| | | | | | | |



| | | | | | | Highways |
|--|--|---------------------------------|--|--------------|--|-------------------------------------|
| 50778-1 - US-192/E BRONSON I ype of Work: PAVEMENT ONLY | HWY/13 ST/VINE ST FROM MAIN RESURFACE (FLEX) | ST TO AERONAUTIO | CAL DR | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | | \$12,943,849 | | | |
| Fotal for Project 450778-1 | | | \$12,943,849 | | | |
| 450953-1 - SR 530 FROM SR 429 | TO THE REEDY CREEK BRIDGE | | | | | |
| Type of Work: PAVEMENT ONLY | RESURFACE (FLEX) | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | | \$11,105,807 | | | |
| Total for Project 450953-1 | | | \$11,105,807 | | | |
| | | | | | | |
| 150974-1 - MICHIGAN AVE SAFE | TY IMPROVEMENTS FROM US 1 | | | | | |
| Type of Work: SAFETY PROJECT | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | Federal | | \$1,624,011 | | | |
| Total for Project 450074 4 | | | \$1,624,011 | | | |
| 101a 101 F10ject 430374-1 | | | | | | |
| 451545-1 - FUNIE STEED RD INT | IMPROVEMENTS AT LINDFIELD | S BLVD & FORMOS | | | | |
| 151545-1 - FUNIE STEED RD INT | | S BLVD & FORMOS/ | | | | |
| 151545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM | PROVEMENT Funding Source | S BLVD & FORMOS/ 2025 | A GARDENS 2026 | 2027 | 2028 | 2029 |
| 151545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction | PROVEMENT | | A GARDENS 2026 \$2,118,791 | 2027 | 2028 | 2029 |
| 451545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction | PROVEMENT Funding Source | | A GARDENS 2026 | 2027 | 2028 | 2029 |
| 451545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction | PROVEMENT Funding Source | | A GARDENS 2026 \$2,118,791 | 2027 | 2028 | 2029 |
| 451545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 452290-1 - LAWRENCE SILAS BI | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | 2027 | 2028 | 2025 |
| 451545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 452290-1 - LAWRENCE SILAS BI | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | | | |
| IS1545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Fype of Work: INTERSECTION IM Phase | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | 2027 2027 | 2028 | 2029 |
| Is1545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Project 451545-1 | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | | 2028 \$104,000 | |
| ISTSTATES AND INTERSECTION IM Phase Construction Fotal for Project 451545-1 State State Stat | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | | 2028 | |
| IS1545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 452290-1 | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | | 2028 \$104,000 | |
| IS1545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 452290-1 IS2574-1 - SR60 FROM POLK CC | PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal DUNTY LINE TO US 441 | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | | 2028 \$104,000 | |
| 451545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 452290-1 - LAWRENCE SILAS BI Fype of Work: INTERSECTION IM Phase Preliminary Engineering Fotal for Project 452290-1 452574-1 - SR60 FROM POLK CC Fype of Work: ADD LANES & REC Phase | PROVEMENT Funding Source Federal VD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal DUNTY LINE TO US 441 CONSTRUCT Funding Source | 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 | | 2028 \$104,000 | 2025 |
| IS1545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Preliminary Engineering Fotal for Project 452290-1 IS2574-1 - SR60 FROM POLK CC Fype of Work: ADD LANES & REC Phase | PROVEMENT Funding Source Federal Funding Source Federal DUNTY LINE TO US 441 CONSTRUCT Funding Source Federal Federal | 2025 FION IMPROVEMEN 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 T 2026 | 2027 | 2028 \$104,000 \$104,000 | 2025 2025 2025 \$3,500,000 |
| Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 | PROVEMENT Funding Source Federal VD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal DUNTY LINE TO US 441 CONSTRUCT Funding Source | 2025 FION IMPROVEMEN 2025 | A GARDENS 2026 \$2,118,791 \$2,118,791 T 2026 | 2027 | 2028 \$104,000 \$104,000 | 2025 |



| | | | | | | Highway |
|---|---------------------------------|----------------------------|-------------------|----------------------------|------|---------|
| 452696-1 - SR 600 / JOHN YOUN | IG PARKWAY FROM POLK COL | INTY LINE TO SUNDO | VN DR | | | |
| Type of Work: PAVEMENT ONLY | RESURFACE (FLEX) | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Preliminary Engineering | State | \$362,250 | | | | |
| Construction | State | | | \$707,137 | | |
| Total for Project 452696-1 | | \$362,250 | | \$707,137 | | |
| 452879-1 - SR 600/SR 500 FROM Type of Work: PAVEMENT ONLY | | AY TO SOUTH OF COU | NTRY BLVD | | | |
| Type of Work: PAVEMENT ONLY | RESURFACE (FLEX) | AY TO SOUTH OF COU 2025 | NTRY BLVD 2026 | 2027 | 2028 | 2029 |
| Type of Work: PAVEMENT ONLY Phase | | | | 2027 | 2028 | 2029 |
| | RESURFACE (FLEX) Funding Source | 2025 | | 2027 \$6,165,492 | 2028 | 202 |

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | State | \$27,635,332 | | | | |
| Total for Project 453058-1 | | \$27,635,332 | | | | |



| | | | | | | Maintenance |
|--|-------------------------------------|--------------------------------|--|--|------|-------------|
| 244383-1 - CITY OF KISSIMMEE MOA | | | | | | |
| Type of Work: ROUTINE MAINTENANCE | Ξ | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$118,000 | \$118,000 | \$118,000 | | |
| Total for Project 244383-1 | | \$118,000 | \$118,000 | \$118,000 | | |
| 244847-1 - OSCEOLA COUNTY MOA Type of Work: ROUTINE MAINTENANC! | Ē | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$85,700 | \$85,700 | \$85,700 | | |
| Total for Project 244847-1 | | \$85,700 | \$85,700 | \$85,700 | | |
| Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance | Funding Source State | 2025 \$33,000 | 2026 | 2027 | 2028 | 2029 |
| Total for Project 406775-1 | | \$33,000 | | | | |
| | | | | | | |
| 413615-9 - LIGHTING AGREEMENTS Type of Work: LIGHTING | | | | | | |
| Type of Work: LIGHTING Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance | Funding Source State | \$366,911 | \$377,914 | \$473,428 | 2028 | 2029 |
| Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance | | ==== | | | 2028 | 2029 |
| Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO | State | \$366,911 | \$377,914 | \$473,428 | 2028 | 2029 |
| Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 | State | \$366,911 | \$377,914 | \$473,428 | 2028 | 2029 |
| Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO Type of Work: ROUTINE MAINTENANCE Phase | State USE E Funding Source | \$366,911 \$366,911 2025 | \$377,914 \$377,914 2026 | \$473,428 \$473,428 2027 | 2028 | 2029 |
| Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO | State USE E | \$366,911 \$366,911 | \$377,914 \$377,914 | \$473,428 \$473,428 | | |



| | | | | | Μ | |
|---|---|---|---|------|--|-----|
| 13019-6 - OSCEOLA TRAFFIC E | NGINEERING CONTRACTS | | | | | |
| ype of Work: TRAFFIC SIGNALS | | | | | | |
| | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Operations | State | \$351,892 | | | | |
| Fotal for Project 413019-6 | | \$351,892 | | | | |
| 437472-2 - CONNECT KISSIMMEI | E COMPLETE STREETS | | | | | |
| Type of Work: URBAN CORRIDOR | R IMPROVEMENTS | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | Federal | \$6,080,244 | | | | |
| Total for Project 437472-2 | | \$6,080,244 | | | | |
| 142334-3 - SHINGLE CREEK TRA Type of Work: BIKE PATH/TRAIL | AIL SOUTH PHASE 2B YATES (| CONNECTOR | | | | |
| | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 442334-3 | Federal | \$9,226,072 \$9,226,072 | | | | |
| 142870-2 - SHINGLE CREEK TRA | AIL NORTH PHASE 2C COUNT | LINE CONNECTOR | | | | |
| | NIL NORTH PHASE 2C COUNT | LINE CONNECTOR | | | | |
| Type of Work: BIKE PATH/TRAIL Phase | AIL NORTH PHASE 2C COUNT | VLINE CONNECTOR | 2026 | 2027 | 2028 | 202 |
| Type of Work: BIKE PATH/TRAIL Phase Construction | | | 2026 \$9,832,243 | 2027 | 2028 | 202 |
| Type of Work: BIKE PATH/TRAIL Phase Construction | Funding Source | | | 2027 | 2028 | 202 |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 | Funding Source Federal | 2025 | \$9,832,243 \$9,832,243 | 2027 | 2028 | 202 |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM | Funding Source Federal | 2025 | \$9,832,243 \$9,832,243 | 2027 | 2028 | 202 |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase | Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source | 2025 | \$9,832,243 \$9,832,243 | 2027 | 2028 | |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering | Funding Source Federal | 2025 E SCHOOLS PHASE II S | \$9,832,243 \$9,832,243 SIDEWALK GAPS | | 2028 \$93,647 | |
| 442870-2 - SHINGLE CREEK TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1 | Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source | 2025 E SCHOOLS PHASE II S | \$9,832,243 \$9,832,243 SIDEWALK GAPS | | 2028 | |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1 | Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal | 2025 E SCHOOLS PHASE II 3 2025 | \$9,832,243 \$9,832,243 SIDEWALK GAPS 2026 | | 2028 \$93,647 | |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1 452186-1 - SR-19/US-441/SR-60 (* | Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal YEEHAW JUNCTION) "GAP" 1 | 2025 E SCHOOLS PHASE II 3 2025 | \$9,832,243 \$9,832,243 SIDEWALK GAPS 2026 | | 2028 \$93,647 | |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1 452186-1 - SR-19/US-441/SR-60 (' Type of Work: ELECTRIC VEHICLI Phase | Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal YEEHAW JUNCTION) "GAP" 1 E CHARGING Funding Source | 2025 E SCHOOLS PHASE II 3 2025 6 - EV DCFCS (PHASE 2025 | \$9,832,243 \$9,832,243 SIDEWALK GAPS 2026 | | 2028 \$93,647 | 202 |
| Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering | Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal YEEHAW JUNCTION) "GAP" 1 E CHARGING | 2025 E SCHOOLS PHASE II S 2025 6 - EV DCFCS (PHASE | \$9,832,243 \$9,832,243 SIDEWALK GAPS 2026 | 2027 | 2028 \$93,647 \$93,647 | 202 |



| OSCEOLA COUNTY | | | | | | Turnpike |
|---------------------------------------|---------------------------------|----------------------------|----------------------------|------|------|----------|
| 436194-1 - WIDEN TPK(SR91), PA | | SCEOLA PKWY(MP2 | 43.5-249)4TO8 | | | |
| Type of Work: ADD LANES & RECONSTRUCT | | | | | | |
| | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Phase Right of Way | Funding Source Toll/Turnpike | 2025 \$3,100,000 | 2026 | 2027 | 2028 | 2029 |
| | v | | 2026 \$5,910,000 | 2027 | 2028 | 2029 |

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|-----------|---------------|------|------|
| Right of Way | Toll/Turnpike | \$119,869 | \$30,709 | | | |
| Railroad & Utilities | Toll/Turnpike | \$7,500,000 | | | | |
| Construction | Toll/Turnpike | | \$4,426 | \$100,385,445 | | |
| Environmental | Toll/Turnpike | | \$520,000 | | | |
| Total for Project 436194-3 | | \$7,619,869 | \$555,135 | \$100,385,445 | | |

441224-2 - KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)

Type of Work: INTERCHANGE IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Right of Way | Toll/Turnpike | \$2,955,000 | | | | |
| Total for Project 441224-2 | | \$2,955,000 | | | | |

441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|-------------|-----------|-------------|
| Preliminary Engineering | Toll/Turnpike | | | \$5,211,105 | \$449,000 | |
| Right of Way | Toll/Turnpike | | | | \$232,298 | \$4,636,100 |
| Railroad & Utilities | Toll/Turnpike | | | | \$200,000 | |
| Total for Project 441224-3 | | | | \$5,211,105 | \$881,298 | \$4,636,100 |

441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-------------|------|------|------|
| Design Build | Toll/Turnpike | | \$2,190,000 | | | |
| Total for Project 441224-4 | | | \$2,190,000 | | | |



SUBJECT TO CHANGE

OSCEOLA COUNTY

Turnpike

443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

Type of Work: REST AREA

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|----------|--------------|------|------|------|
| Preliminary Engineering | Toll/Turnpike | \$99,000 | | | | |
| Railroad & Utilities | Toll/Turnpike | | \$110,000 | | | |
| Construction | Toll/Turnpike | | \$21,284,559 | | | |
| Environmental | Toll/Turnpike | | \$50,000 | | | |
| Total for Project 443879-1 | | \$99,000 | \$21,444,559 | | | |

445883-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Toll/Turnpike | \$8,789,474 | | | | |
| Total for Project 445883-1 | | \$8,789,474 | | | | |

445883-2 - SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4

Type of Work: GUARDRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Toll/Turnpike | \$3,693,004 | | | | |
| Total for Project 445883-2 | | \$3,693,004 | | | | |

446581-2 - POINCIANA PARKWAY EXT FROM CR532 TO N OF I-4/SR429 INTCHG

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|------|------|------|------|
| Right of Way | State | \$41,600,000 | | | | |
| | Toll/Turnpike | \$3,585,040 | | | | |
| Total for Project 446581-2 | | \$45,185,040 | | | | |

446581-4 - POINCIANA PKWY EXT CONNECTOR, FROM S OF CR 532 TO I-4 EAST

Type of Work: NEW ROAD CONSTRUCTION

| Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------|--------------|-------------------------------------|--|---|---|
| Local | | | \$26,361,322 | | |
| Toll/Turnpike | \$34,526,160 | \$35,000,000 | | | |
| | \$34,526,160 | \$35,000,000 | \$26,361,322 | | |
| | Local | Local Toll/Turnpike \$34,526,160 | Local Toll/Turnpike \$34,526,160 \$35,000,000 | Local \$26,361,322 Toll/Turnpike \$34,526,160 \$35,000,000 | Local \$26,361,322 Toll/Turnpike \$34,526,160 \$35,000,000 |



SUBJECT TO CHANGE