DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

4 Think () on the second

SUMMARY REPORT - OSCEOLA COUNTY

AS OF 10/4/2023-5:38 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

OSCEOLA COUNTY				stics And Passenger Operations Program: Aviatio			
418488-2 - OSCEOLA-KISSIMN	IEE ATCT CONSTRUCTION						
Type of Work: AVIATION SAFE	TY PROJECT						
Phase	Funding Source	2025	2026	2027	2028	2029	
					A075 000	¢050.000	
Capital	Local				\$375,000	\$250,000	
Capital	Local State				\$375,000 \$1,500,000	\$250,000	

438446-1 - OSCEOLA-KISSIMMEE TAXIWAY REHAB

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$5,130,000				
	Local	\$114,000				
	State	\$456,000				
Total for Project 438446-1		\$5,700,000				

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000	\$500,000	\$125,000		
	State	\$1,000,000	\$2,000,000	\$500,000		
Total for Project 440781-1		\$1,250,000	\$2,500,000	\$625,000		



OSCEOL	UNTY

Highways

418403-7 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$850,000		
Right of Way	Federal		\$5,850,000	\$15,601,027	\$15,466,183	\$1,633,043
	State	\$211,000	\$360,500	\$40,000	\$19,000	
Design Build	Federal				\$14,596,243	
	State				\$78,524,784	
Total for Project 418403-7		\$211,000	\$6,210,500	\$16,491,027	\$108,606,210	\$1,633,043

431456-1 - SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State		\$52,500,000			
Contract Incentives	State		\$8,456,000			
Design Build	Federal		\$478,704,660			
-	State	:	\$710,958,575			
Total for Project 431456-1		\$1	,250,619,235			

437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$6,950,000		
	State		\$50,000			
Total for Project 437200-2			\$50,000	\$6,950,000		

437932-2 - CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$10,000	\$1,125,000	÷		
Right of Way	Federal				\$800,000	
Total for Project 437932-2		\$10,000	\$1,125,000		\$800,000	

443291-1 - DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$534,914	
	Local				\$350,000	
Total for Project 443291-1					\$884,914	



	SING LANES FROM BLANKET BA	AY SLOUGH TO PEAV	INE TRAIL			
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	202
Right of Way	R/W and Bridge Bonds	\$8,000				
	State	\$14,814				
Construction	Federal	\$22,301,838				
Fotal for Project 443702-1		\$22,324,652				
	ENTRAL FLORIDA CORRIDOR: (DSCEOLA COUNTY S	ITE			
Type of Work: PARKING FACILIT						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	Federal	\$5,365,547				
	State	\$10,000			A 4 - - - - - - - - -	A
Right of Way	Federal	\$4,937,717			\$1,750,000	\$1,750,00
Total for Project 446445-5		\$10,313,264			\$1,750,000	\$1,750,00
	MENTARY-PARKWAY MIDDLE S	CHOOL SIDEWALKS				
Type of Work: SIDEWALK						
	Franklin er Orenenene	2025	2020	2027	0000	
Phase	Funding Source		2026	2027	2028	202
Construction Total for Project 447406-1	Federal	\$656,998 \$656,998		2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL'	Federal VD FROM FLORIDA PKWY TO EA	\$656,998 \$656,998			2028	
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS	Federal VD FROM FLORIDA PKWY TO EA	\$656,998 \$656,998		2027	2028	
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase	Federal VD FROM FLORIDA PKWY TO EA	\$656,998 \$656,998 AST OSCEOLA PKWY				
Phase Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1	Federal VD FROM FLORIDA PKWY TO EA Funding Source	\$656,998 \$656,998 AST OSCEOLA PKWY 2025				
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO	Federal VD FROM FLORIDA PKWY TO EA Funding Source	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982				
Construction Total for Project 447406-1 147602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 147605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982				202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal	\$656,998 \$656,998 AST OSCEOLA PKWY <u>2025</u> \$1,512,982 \$1,512,982 \$1,512,982 DDY RD	2026	2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 DDY RD 2025	2026	2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEM	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704	2026	2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEN Type of Work: SIDEWALK	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source Federal WENTARY SCHOOL PHASE I SID	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704	2026	2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEN Type of Work: SIDEWALK Phase	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABC Funding Source Federal Federal	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704 \$5,168,704 \$5,168,704	2026	2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source Federal MENTARY SCHOOL PHASE I SID Funding Source	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 DDY RD 2025 \$5,168,704 \$5,168,704 \$5,168,704 \$5,168,704	2026	2027	2028	202
Construction Total for Project 447406-1 447602-1 - BUENAVENTURA BL' Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447602-1 447605-1 - MARIGOLD AVE FRO Type of Work: ROUNDABOUT Phase Construction Total for Project 447605-1 447611-1 - HICKORY TREE ELEI Type of Work: SIDEWALK Phase Preliminary Engineering	Federal VD FROM FLORIDA PKWY TO EA Funding Source Federal M SAN LORENZO RD TO PEABO Funding Source Federal MENTARY SCHOOL PHASE I SID Funding Source	\$656,998 \$656,998 AST OSCEOLA PKWY 2025 \$1,512,982 \$1,512,982 \$1,512,982 \$0DY RD 2025 \$5,168,704 \$5,168,704 \$5,168,704 EWALKS 2025 \$170,945	2026	2027	2028	202



	ROM SIMPSON RD TO NARCO	DOSSEE RD - OSCEOLA	ATMS PHASE 6			
Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,862,000				
Total for Project 448775-1		\$3,862,000				
448783-1 - US-192/VINE ST FRO						
Type of Work: RESURFACING	W DAWBOO LN TO MAIN ST					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$16,035,261				
	State	\$16,951,092				
Total for Project 448783-1		\$32,986,353				
Phase Construction	Funding Source Federal State	2025 \$8,264,737 \$1,311,596	2026	2027	2028	2029
Total for Drainat 449700 4	State	\$1,311,596 \$9,576,333				
		49,070,000				
Total for Project 448796-1						
	VD COMPLETE STREET FROM	I SIMPSON RD TO OSC	EOLA PKWY			
449477-1 - BUENAVENTURA BL Type of Work: URBAN CORRIDO		I SIMPSON RD TO OSC	EOLA PKWY			
449477-1 - BUENAVENTURA BL		I SIMPSON RD TO OSCI 2025	EOLA PKWY 2026	2027	2028	2029
149477-1 - BUENAVENTURA BL Type of Work: URBAN CORRIDO	R IMPROVEMENTS			2027	2028	2025
149477-1 - BUENAVENTURA BL Type of Work: URBAN CORRIDO	R IMPROVEMENTS Funding Source	2025		2027	2028	2029
49477-1 - BUENAVENTURA BL ype of Work: URBAN CORRIDO	R IMPROVEMENTS Funding Source Federal	2025 \$4,115,364		2027	2028	2025

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$550,000				
	State	\$10,000				
Construction	Federal			\$1,620,671		
	State			\$10,930		
Total for Project 450435-1		\$560,000		\$1,631,601		

450623-1 - SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,783,205			
Total for Project 450623-1			\$4,783,205			



						Highways
50778-1 - US-192/E BRONSON I ype of Work: PAVEMENT ONLY	HWY/13 ST/VINE ST FROM MAIN RESURFACE (FLEX)	ST TO AERONAUTIO	CAL DR			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$12,943,849			
Fotal for Project 450778-1			\$12,943,849			
450953-1 - SR 530 FROM SR 429	TO THE REEDY CREEK BRIDGE					
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$11,105,807			
Total for Project 450953-1			\$11,105,807			
150974-1 - MICHIGAN AVE SAFE	TY IMPROVEMENTS FROM US 1					
Type of Work: SAFETY PROJECT						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal		\$1,624,011			
Total for Project 450074 4			\$1,624,011			
101a 101 F10ject 430374-1						
451545-1 - FUNIE STEED RD INT	IMPROVEMENTS AT LINDFIELD	S BLVD & FORMOS				
151545-1 - FUNIE STEED RD INT		S BLVD & FORMOS/				
151545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM	PROVEMENT Funding Source	S BLVD & FORMOS/ 2025	A GARDENS 2026	2027	2028	2029
151545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction	PROVEMENT		A GARDENS 2026 \$2,118,791	2027	2028	2029
451545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction	PROVEMENT Funding Source		A GARDENS 2026	2027	2028	2029
451545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction	PROVEMENT Funding Source		A GARDENS 2026 \$2,118,791	2027	2028	2029
451545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 452290-1 - LAWRENCE SILAS BI	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC	2025	A GARDENS 2026 \$2,118,791 \$2,118,791	2027	2028	2025
451545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 452290-1 - LAWRENCE SILAS BI	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT	2025	A GARDENS 2026 \$2,118,791 \$2,118,791			
IS1545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Fype of Work: INTERSECTION IM Phase	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source	2025	A GARDENS 2026 \$2,118,791 \$2,118,791	2027 2027	2028	2029
Is1545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Project 451545-1	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT	2025	A GARDENS 2026 \$2,118,791 \$2,118,791		2028 \$104,000	
ISTSTATES AND INTERSECTION IM Phase Construction Fotal for Project 451545-1 State State Stat	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source	2025	A GARDENS 2026 \$2,118,791 \$2,118,791		2028	
IS1545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 452290-1	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal	2025	A GARDENS 2026 \$2,118,791 \$2,118,791		2028 \$104,000	
IS1545-1 - FUNIE STEED RD INT Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 452290-1 IS2574-1 - SR60 FROM POLK CC	PROVEMENT Funding Source Federal LVD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal DUNTY LINE TO US 441	2025	A GARDENS 2026 \$2,118,791 \$2,118,791		2028 \$104,000	
451545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 452290-1 - LAWRENCE SILAS BI Fype of Work: INTERSECTION IM Phase Preliminary Engineering Fotal for Project 452290-1 452574-1 - SR60 FROM POLK CC Fype of Work: ADD LANES & REC Phase	PROVEMENT Funding Source Federal VD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal DUNTY LINE TO US 441 CONSTRUCT Funding Source	2025	A GARDENS 2026 \$2,118,791 \$2,118,791		2028 \$104,000	2025
IS1545-1 - FUNIE STEED RD INT Fype of Work: INTERSECTION IM Phase Construction Fotal for Project 451545-1 IS2290-1 - LAWRENCE SILAS BI Type of Work: INTERSECTION IM Phase Preliminary Engineering Fotal for Project 452290-1 IS2574-1 - SR60 FROM POLK CC Fype of Work: ADD LANES & REC Phase	PROVEMENT Funding Source Federal Funding Source Federal DUNTY LINE TO US 441 CONSTRUCT Funding Source Federal Federal	2025 FION IMPROVEMEN 2025	A GARDENS 2026 \$2,118,791 \$2,118,791 T 2026	2027	2028 \$104,000 \$104,000	2025 2025 2025 \$3,500,000
Type of Work: INTERSECTION IM Phase Construction Total for Project 451545-1	PROVEMENT Funding Source Federal VD/NEPTUNE ROAD INTERSEC PROVEMENT Funding Source Federal DUNTY LINE TO US 441 CONSTRUCT Funding Source	2025 FION IMPROVEMEN 2025	A GARDENS 2026 \$2,118,791 \$2,118,791 T 2026	2027	2028 \$104,000 \$104,000	2025



						Highway
452696-1 - SR 600 / JOHN YOUN	IG PARKWAY FROM POLK COL	INTY LINE TO SUNDO	VN DR			
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$362,250				
Construction	State			\$707,137		
Total for Project 452696-1		\$362,250		\$707,137		
452879-1 - SR 600/SR 500 FROM Type of Work: PAVEMENT ONLY		AY TO SOUTH OF COU	NTRY BLVD			
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)	AY TO SOUTH OF COU 2025	NTRY BLVD 2026	2027	2028	2029
Type of Work: PAVEMENT ONLY Phase				2027	2028	2029
	RESURFACE (FLEX) Funding Source	2025		2027 \$6,165,492	2028	202

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$27,635,332				
Total for Project 453058-1		\$27,635,332				



						Maintenance
244383-1 - CITY OF KISSIMMEE MOA						
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$118,000	\$118,000	\$118,000		
Total for Project 244383-1		\$118,000	\$118,000	\$118,000		
244847-1 - OSCEOLA COUNTY MOA Type of Work: ROUTINE MAINTENANC!	Ē					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$85,700	\$85,700	\$85,700		
Total for Project 244847-1		\$85,700	\$85,700	\$85,700		
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2025 \$33,000	2026	2027	2028	2029
Total for Project 406775-1		\$33,000				
413615-9 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Type of Work: LIGHTING Phase	Funding Source	2025	2026	2027	2028	2029
Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$366,911	\$377,914	\$473,428	2028	2029
Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance		====			2028	2029
Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO	State	\$366,911	\$377,914	\$473,428	2028	2029
Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9	State	\$366,911	\$377,914	\$473,428	2028	2029
Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO Type of Work: ROUTINE MAINTENANCE Phase	State USE E Funding Source	\$366,911 \$366,911 2025	\$377,914 \$377,914 2026	\$473,428 \$473,428 2027	2028	2029
Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-9 418109-1 - OSCEOLA PRIMARY IN-HO	State USE E	\$366,911 \$366,911	\$377,914 \$377,914	\$473,428 \$473,428		



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13019-6 - OSCEOLA TRAFFIC E	NGINEERING CONTRACTS					
ype of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2025	2026	2027	2028	202
Operations	State	\$351,892				
Fotal for Project 413019-6		\$351,892				
437472-2 - CONNECT KISSIMMEI	E COMPLETE STREETS					
Type of Work: URBAN CORRIDOR	R IMPROVEMENTS					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$6,080,244				
Total for Project 437472-2		\$6,080,244				
142334-3 - SHINGLE CREEK TRA Type of Work: BIKE PATH/TRAIL	AIL SOUTH PHASE 2B YATES (CONNECTOR				
Phase	Funding Source	2025	2026	2027	2028	202
Construction Total for Project 442334-3	Federal	\$9,226,072 \$9,226,072				
142870-2 - SHINGLE CREEK TRA	AIL NORTH PHASE 2C COUNT	LINE CONNECTOR				
	NIL NORTH PHASE 2C COUNT	LINE CONNECTOR				
Type of Work: BIKE PATH/TRAIL Phase	AIL NORTH PHASE 2C COUNT	VLINE CONNECTOR	2026	2027	2028	202
Type of Work: BIKE PATH/TRAIL Phase Construction			2026 \$9,832,243	2027	2028	202
Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source			2027	2028	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2	Funding Source Federal	2025	\$9,832,243 \$9,832,243	2027	2028	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM	Funding Source Federal	2025	\$9,832,243 \$9,832,243	2027	2028	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase	Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source	2025	\$9,832,243 \$9,832,243	2027	2028	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering	Funding Source Federal	2025 E SCHOOLS PHASE II S	\$9,832,243 \$9,832,243 SIDEWALK GAPS		2028 \$93,647	
442870-2 - SHINGLE CREEK TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1	Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source	2025 E SCHOOLS PHASE II S	\$9,832,243 \$9,832,243 SIDEWALK GAPS		2028	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1	Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal	2025 E SCHOOLS PHASE II 3 2025	\$9,832,243 \$9,832,243 SIDEWALK GAPS 2026		2028 \$93,647	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1 452186-1 - SR-19/US-441/SR-60 (*	Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal YEEHAW JUNCTION) "GAP" 1	2025 E SCHOOLS PHASE II 3 2025	\$9,832,243 \$9,832,243 SIDEWALK GAPS 2026		2028 \$93,647	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 450871-1 452186-1 - SR-19/US-441/SR-60 (' Type of Work: ELECTRIC VEHICLI Phase	Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal YEEHAW JUNCTION) "GAP" 1 E CHARGING Funding Source	2025 E SCHOOLS PHASE II 3 2025 6 - EV DCFCS (PHASE 2025	\$9,832,243 \$9,832,243 SIDEWALK GAPS 2026		2028 \$93,647	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 442870-2 450871-1 - BOGGY CREEK ELEM Type of Work: SIDEWALK Phase Preliminary Engineering	Funding Source Federal IENTARY & PARKWAY MIDDL Funding Source Federal YEEHAW JUNCTION) "GAP" 1 E CHARGING	2025 E SCHOOLS PHASE II S 2025 6 - EV DCFCS (PHASE	\$9,832,243 \$9,832,243 SIDEWALK GAPS 2026	2027	2028 \$93,647 \$93,647	202



OSCEOLA COUNTY						Turnpike
436194-1 - WIDEN TPK(SR91), PA		SCEOLA PKWY(MP2	43.5-249)4TO8			
Type of Work: ADD LANES & RECONSTRUCT						
Phase	Funding Source	2025	2026	2027	2028	2029
Phase Right of Way	Funding Source Toll/Turnpike	2025 \$3,100,000	2026	2027	2028	2029
	v		2026 \$5,910,000	2027	2028	2029

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$119,869	\$30,709			
Railroad & Utilities	Toll/Turnpike	\$7,500,000				
Construction	Toll/Turnpike		\$4,426	\$100,385,445		
Environmental	Toll/Turnpike		\$520,000			
Total for Project 436194-3		\$7,619,869	\$555,135	\$100,385,445		

441224-2 - KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$2,955,000				
Total for Project 441224-2		\$2,955,000				

441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike			\$5,211,105	\$449,000	
Right of Way	Toll/Turnpike				\$232,298	\$4,636,100
Railroad & Utilities	Toll/Turnpike				\$200,000	
Total for Project 441224-3				\$5,211,105	\$881,298	\$4,636,100

441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	Toll/Turnpike		\$2,190,000			
Total for Project 441224-4			\$2,190,000			



SUBJECT TO CHANGE

OSCEOLA COUNTY

Turnpike

443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$99,000				
Railroad & Utilities	Toll/Turnpike		\$110,000			
Construction	Toll/Turnpike		\$21,284,559			
Environmental	Toll/Turnpike		\$50,000			
Total for Project 443879-1		\$99,000	\$21,444,559			

445883-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$8,789,474				
Total for Project 445883-1		\$8,789,474				

445883-2 - SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4

Type of Work: GUARDRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$3,693,004				
Total for Project 445883-2		\$3,693,004				

446581-2 - POINCIANA PARKWAY EXT FROM CR532 TO N OF I-4/SR429 INTCHG

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$41,600,000				
	Toll/Turnpike	\$3,585,040				
Total for Project 446581-2		\$45,185,040				

446581-4 - POINCIANA PKWY EXT CONNECTOR, FROM S OF CR 532 TO I-4 EAST

Type of Work: NEW ROAD CONSTRUCTION

Funding Source	2025	2026	2027	2028	2029
Local			\$26,361,322		
Toll/Turnpike	\$34,526,160	\$35,000,000			
	\$34,526,160	\$35,000,000	\$26,361,322		
	Local	Local Toll/Turnpike \$34,526,160	Local Toll/Turnpike \$34,526,160 \$35,000,000	Local \$26,361,322 Toll/Turnpike \$34,526,160 \$35,000,000	Local \$26,361,322 Toll/Turnpike \$34,526,160 \$35,000,000



SUBJECT TO CHANGE