

DISTRICT 5



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - OSCEOLA COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
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**Freight Logistics And Passenger Operations Program: Aviation**

**418488-2 - OSCEOLA-KISSIMMEE ATCT CONSTRUCTION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$375,000	\$250,000
	State				\$1,500,000	\$1,000,000
<b>Total for Project 418488-2</b>					<b>\$1,875,000</b>	<b>\$1,250,000</b>

**438446-1 - OSCEOLA-KISSIMMEE TAXIWAY REHAB**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$5,130,000				
	Local	\$114,000				
	State	\$456,000				
<b>Total for Project 438446-1</b>		<b>\$5,700,000</b>				

**440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000	\$500,000	\$125,000		
	State	\$1,000,000	\$2,000,000	\$500,000		
<b>Total for Project 440781-1</b>		<b>\$1,250,000</b>	<b>\$2,500,000</b>	<b>\$625,000</b>		

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**Highways**

**418403-7 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$850,000		
Right of Way	Federal		\$5,850,000	\$15,601,027	\$15,466,183	\$1,633,043
	State	\$211,000	\$360,500	\$40,000	\$19,000	
Design Build	Federal				\$14,596,243	
	State				\$78,524,784	
<b>Total for Project 418403-7</b>		<b>\$211,000</b>	<b>\$6,210,500</b>	<b>\$16,491,027</b>	<b>\$108,606,210</b>	<b>\$1,633,043</b>

**431456-1 - SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State		\$52,500,000			
Contract Incentives	State		\$8,456,000			
Design Build	Federal		\$478,704,660			
	State		\$710,958,575			
<b>Total for Project 431456-1</b>			<b>\$1,250,619,235</b>			

**437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$6,950,000		
	State		\$50,000			
<b>Total for Project 437200-2</b>			<b>\$50,000</b>	<b>\$6,950,000</b>		

**437932-2 - CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$10,000	\$1,125,000			
Right of Way	Federal				\$800,000	
<b>Total for Project 437932-2</b>		<b>\$10,000</b>	<b>\$1,125,000</b>		<b>\$800,000</b>	

**443291-1 - DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$534,914	
	Local				\$350,000	
<b>Total for Project 443291-1</b>					<b>\$884,914</b>	

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**443702-1 - SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	R/W and Bridge Bonds	\$8,000				
	State	\$14,814				
Construction	Federal	\$22,301,838				
<b>Total for Project 443702-1</b>		<b>\$22,324,652</b>				

**446445-5 - TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: OSCEOLA COUNTY SITE**

Type of Work: PARKING FACILITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$5,365,547				
	State	\$10,000				
Right of Way	Federal	\$4,937,717			\$1,750,000	\$1,750,000
<b>Total for Project 446445-5</b>		<b>\$10,313,264</b>			<b>\$1,750,000</b>	<b>\$1,750,000</b>

**447406-1 - BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$656,998				
<b>Total for Project 447406-1</b>		<b>\$656,998</b>				

**447602-1 - BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,512,982				
<b>Total for Project 447602-1</b>		<b>\$1,512,982</b>				

**447605-1 - MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD**

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,168,704				
<b>Total for Project 447605-1</b>		<b>\$5,168,704</b>				

**447611-1 - HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$170,945				
<b>Total for Project 447611-1</b>		<b>\$170,945</b>				

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**448775-1 - BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,862,000				
<b>Total for Project 448775-1</b>		<b>\$3,862,000</b>				

**448783-1 - US-192/VINE ST FROM BAMBOO LN TO MAIN ST**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$16,035,261				
	State	\$16,951,092				
<b>Total for Project 448783-1</b>		<b>\$32,986,353</b>				

**448796-1 - SR-15/SR-500 FROM CR-532 TO ARTHUR J GALLAGHER**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$8,264,737				
	State	\$1,311,596				
<b>Total for Project 448796-1</b>		<b>\$9,576,333</b>				

**449477-1 - BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,115,364				
	Local	\$8,748,737				
<b>Total for Project 449477-1</b>		<b>\$12,864,101</b>				

**450435-1 - SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$550,000				
	State	\$10,000				
Construction	Federal			\$1,620,671		
	State			\$10,930		
<b>Total for Project 450435-1</b>		<b>\$560,000</b>		<b>\$1,631,601</b>		

**450623-1 - SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,783,205			
<b>Total for Project 450623-1</b>			<b>\$4,783,205</b>			

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**450778-1 - US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$12,943,849			
<b>Total for Project 450778-1</b>			<b>\$12,943,849</b>			

**450953-1 - SR 530 FROM SR 429 TO THE REEDY CREEK BRIDGE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$11,105,807			
<b>Total for Project 450953-1</b>			<b>\$11,105,807</b>			

**450974-1 - MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,624,011			
<b>Total for Project 450974-1</b>			<b>\$1,624,011</b>			

**451545-1 - FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,118,791			
<b>Total for Project 451545-1</b>			<b>\$2,118,791</b>			

**452290-1 - LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$104,000	
<b>Total for Project 452290-1</b>					<b>\$104,000</b>	

**452574-1 - SR60 FROM POLK COUNTY LINE TO US 441**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal					\$3,500,000
	State					\$70,000
<b>Total for Project 452574-1</b>						<b>\$3,570,000</b>

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**452696-1 - SR 600 / JOHN YOUNG PARKWAY FROM POLK COUNTY LINE TO SUNDOWN DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$362,250				
Construction	State			\$707,137		
<b>Total for Project 452696-1</b>		<b>\$362,250</b>		<b>\$707,137</b>		

**452879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$580,650				
Construction	State			\$6,165,492		
<b>Total for Project 452879-1</b>		<b>\$580,650</b>		<b>\$6,165,492</b>		

**453058-1 - SR15/US 192 FROM E OF HARMONY SQUARE DR TO E OF WILD TURKEY LANE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$27,635,332				
<b>Total for Project 453058-1</b>		<b>\$27,635,332</b>				



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**Maintenance**

**244383-1 - CITY OF KISSIMMEE MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$118,000	\$118,000	\$118,000		
<b>Total for Project 244383-1</b>		<b>\$118,000</b>	<b>\$118,000</b>	<b>\$118,000</b>		

**244847-1 - OSCEOLA COUNTY MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$85,700	\$85,700	\$85,700		
<b>Total for Project 244847-1</b>		<b>\$85,700</b>	<b>\$85,700</b>	<b>\$85,700</b>		

**406775-1 - MOA - ST. CLOUD 92030, SR 500**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$33,000				
<b>Total for Project 406775-1</b>		<b>\$33,000</b>				

**413615-9 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$366,911	\$377,914	\$473,428		
<b>Total for Project 413615-9</b>		<b>\$366,911</b>	<b>\$377,914</b>	<b>\$473,428</b>		

**418109-1 - OSCEOLA PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$313,049	\$313,049	\$313,049	\$313,049	\$313,049
<b>Total for Project 418109-1</b>		<b>\$313,049</b>	<b>\$313,049</b>	<b>\$313,049</b>	<b>\$313,049</b>	<b>\$313,049</b>



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Miscellaneous

**413019-6 - OSCEOLA TRAFFIC ENGINEERING CONTRACTS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$351,892				
<b>Total for Project 413019-6</b>		<b>\$351,892</b>				

**437472-2 - CONNECT KISSIMMEE COMPLETE STREETS**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$6,080,244				
<b>Total for Project 437472-2</b>		<b>\$6,080,244</b>				

**442334-3 - SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$9,226,072				
<b>Total for Project 442334-3</b>		<b>\$9,226,072</b>				

**442870-2 - SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$9,832,243			
<b>Total for Project 442870-2</b>			<b>\$9,832,243</b>			

**450871-1 - BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$93,647	
<b>Total for Project 450871-1</b>					<b>\$93,647</b>	

**452186-1 - SR-19/US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCs (PHASE II)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$2,200,000				
<b>Total for Project 452186-1</b>		<b>\$2,200,000</b>				

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**Turnpike**

**436194-1 - WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$3,100,000				
Construction	Toll/Turnpike		\$5,910,000			
<b>Total for Project 436194-1</b>		<b>\$3,100,000</b>	<b>\$5,910,000</b>			

**436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$119,869	\$30,709			
Railroad & Utilities	Toll/Turnpike	\$7,500,000				
Construction	Toll/Turnpike		\$4,426	\$100,385,445		
Environmental	Toll/Turnpike		\$520,000			
<b>Total for Project 436194-3</b>		<b>\$7,619,869</b>	<b>\$555,135</b>	<b>\$100,385,445</b>		

**441224-2 - KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$2,955,000				
<b>Total for Project 441224-2</b>		<b>\$2,955,000</b>				

**441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike			\$5,211,105	\$449,000	
Right of Way	Toll/Turnpike				\$232,298	\$4,636,100
Railroad & Utilities	Toll/Turnpike				\$200,000	
<b>Total for Project 441224-3</b>				<b>\$5,211,105</b>	<b>\$881,298</b>	<b>\$4,636,100</b>

**441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	Toll/Turnpike		\$2,190,000			
<b>Total for Project 441224-4</b>			<b>\$2,190,000</b>			

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Turnpike

**443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)**

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$99,000				
Railroad & Utilities	Toll/Turnpike		\$110,000			
Construction	Toll/Turnpike		\$21,284,559			
Environmental	Toll/Turnpike		\$50,000			
<b>Total for Project 443879-1</b>		<b>\$99,000</b>	<b>\$21,444,559</b>			

**445883-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$8,789,474				
<b>Total for Project 445883-1</b>		<b>\$8,789,474</b>				

**445883-2 - SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4**

Type of Work: GUARDRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$3,693,004				
<b>Total for Project 445883-2</b>		<b>\$3,693,004</b>				

**446581-2 - POINCIANA PARKWAY EXT FROM CR532 TO N OF I-4/SR429 INTCHG**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$41,600,000				
	Toll/Turnpike	\$3,585,040				
<b>Total for Project 446581-2</b>		<b>\$45,185,040</b>				

**446581-4 - POINCIANA PKWY EXT CONNECTOR, FROM S OF CR 532 TO I-4 EAST**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Local			\$26,361,322		
	Toll/Turnpike	\$34,526,160	\$35,000,000			
<b>Total for Project 446581-4</b>		<b>\$34,526,160</b>	<b>\$35,000,000</b>	<b>\$26,361,322</b>		