DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

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SUMMARY REPORT - ORANGE COUNTY

AS OF 10/4/2023-5:38 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

	ORANGE COUNTY Fixed Capital Outla							
Environmental State \$230,080 \$50,000 \$5 Fotal for Project 451682-1 \$230,080 \$50,000 \$5 INSECTION State \$230,080 \$50,000 INSECTION Funding Source 2025 2026 Construction State \$92,610 \$50,000 Intervention State \$92,610 \$50,000 Intervention State \$20,610 \$50,000 Intervention State \$20,610 \$50,000 Intervention State \$28,941 \$50,000 Intervention State \$28,941 \$50,000 Intervention State \$28,941 \$50,000 Intervention State \$300,000 \$50,000 Intervention State \$300,000 <t< th=""><th></th><th></th><th>EDIATION (ENVIRONI</th><th>MENTAL)</th><th></th><th></th><th></th></t<>			EDIATION (ENVIRONI	MENTAL)				
Total for Project 451682-1 \$230,080 \$50,000 \$5 452758-1 - SECURITY FENCING / GATE UPGRADES ORLANDO LOCATION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$92,610 5 453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION Type of Work: FIXED CAPITAL OUTLAY \$92,610 Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 5 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 5 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY 5 Phase Funding Source 2025 2026 Construction State \$300,000 5 Total for Project 453923-1		Funding Source	2025	2026	2027	2028	2029	
452758-1 - SECURITY FENCING / GATE UPGRADES ORLANDO LOCATION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$92,610 Total for Project 452758-1 \$92,610 453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 Total for Project 453922-1 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 Total for Project 453923-1 453923-1 OUTLAY Phase 2025 2026 Construction State \$300,000 Total for Project 453923-1 \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR		State	\$230,080	\$50,000	\$50,000	\$50,000	\$50,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$92,610 Total for Project 452758-1 \$92,610 453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR	451682-1		\$230,080	\$50,000	\$50,000	\$50,000	\$50,000	
Phase Funding Source 2025 2026 Construction State \$92,610 Total for Project 452758-1 \$92,610 Assaurce Assaurce \$2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 Assaurce \$28,941 Assaurce \$28,941 Assaurce \$2025 2026 Construction State \$300,000 Total for Project 453923-1 \$300,000 Astauguet to Project 453923-1 \$300,000			LOCATION					
Construction State \$92,610 Total for Project 452758-1 \$92,610 453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 \$300,000 \$300,000 Total for Project 453923-1 \$300,000 \$300,000 \$300,000	ED CAPITAL OUT	LAY						
Total for Project 452758-1 \$92,610 453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 Total for Project 453923-1 \$2025 2026 Construction State \$300,000 Total for Project 453923-1 \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR		Funding Source	2025	2026	2027	2028	2029	
453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 Fotal for Project 453922-1 \$28,941 Assays and the state State \$23923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Fype of Work: FIXED CAPITAL OUTLAY Phase 2025 2026 Construction State \$300,000 State \$300,000 Fotal for Project 453923-1 \$300,000 State \$300,000		State	\$92,610					
Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$28,941 Total for Project 453922-1 \$28,941 453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Type of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 Total for Project 453923-1 \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR	452758-1		\$92,610					
153923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION Fype of Work: FIXED CAPITAL OUTLAY Phase Funding Source 2025 2026 Construction State \$300,000 Fotal for Project 453923-1 \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR	453922-1	State	1 - 7 -					
Function Funding Source 2025 2026 Construction State \$300,000 Total for Project 453923-1 \$300,000	453922-1		\$28,941					
Construction State \$300,000 Total for Project 453923-1 \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR			XPANSION					
Total for Project 453923-1 \$300,000 454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR						2028		
454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR		Funding Source	2025	2026	2027	2020	2029	
······································				2026	2027	2020	2029	
	ED CAPITAL OUT		\$300,000	2026	2027	2020	2029	
	ED CAPITAL OUT 453923-1 PIKE ENTERPRIS	State E HEADQUARTERS - WINDO LAY	\$300,000 \$300,000	XTERIOR				
Construction Toll/Turnpike \$91,425 Total for Project 454092-1 \$91,425	ED CAPITAL OUT 453923-1 PIKE ENTERPRIS	State E HEADQUARTERS - WINDO LAY Funding Source	\$300,000 \$300,000 W REPLACEMENT - E 2025		2027	2028	2029	



ORANGE COUNTY					Florida R	ail Enterprise
433166-1 - SUNRAIL FEEDER BL	JS SERVICE LYNX PHASE I &	II				
Type of Work: OPERATING FOR F	FIXED ROUTE					
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,030,000				
Total for Project 433166-1		\$1,030,000				
452191-1 - BRIDGE REPLACEME Type of Work: RAIL PRESERVATI		US 17/92 IN MAITLAND				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,135,000				



ORANGE COUNTY	Freight Logistics And Dessenses Operations Programs Asistics
ORANGE COUNTY	Freight Logistics And Passenger Operations Program: Aviation

438487-1 - ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$18,000,000			
	Local		\$3,000,000			
	State		\$3,000,000			
Total for Project 438487-1			\$24,000,000			

446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

2025	2026	2027	2028	2029
		\$2,000,000		
		\$2,000,000		
		\$4,000,000		
			\$2,000,000	\$2,000,000

448578-1 - ORANGE-ORLANDO INTL TERMINAL COMPLEX

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$5,998,314				
	State	\$5,998,314				
Total for Project 448578-1		\$11,996,628				

448578-2 - ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$9,500,000
	State					\$9,500,000
Total for Project 448578-2						\$19,000,000

449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$13,366,263	\$10,783,052	\$7,500,000	\$4,000,000	\$4,000,000
	State	\$13,366,263	\$10,783,052	\$7,500,000	\$4,000,000	\$4,000,000
Total for Project 449926-1		\$26,732,526	\$21,566,104	\$15,000,000	\$8,000,000	\$8,000,000



ORANGE COUNTY			Freight Lo			
451261-3 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI		E&F				
Phase	Funding Source	2025	2026	2027	2028	202
Capital	Federal	\$18,000,000				
	Local	\$3,000,000				
	State	\$3,000,000				
Total for Project 451261-3		\$24,000,000				
452183-1 - ORANGE-ORLANDO Type of Work: AVIATION REVEN						
Phase	Funding Source	2025	2026	2027	2028	202
Capital	Local			\$210,000	\$250,000	
	State			\$840,000	\$1,000,000	
Total for Project 452183-1				\$1,050,000	\$1,250,000	
Type of Work: AVIATION CAPAC	ITY PROJECT					
453818-1 - ORANGE-ORLANDO Type of Work: AVIATION CAPACI Phase Capital		DAD REALIGNMENT	2026	2027	2028	202 \$8,750,00 \$8,750,00
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO	EITY PROJECT Funding Source Local State EXEC TAXIWAY REHABILITAT	2025	2026	2027	2028	\$8,750,00
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI	EITY PROJECT Funding Source Local State EXEC TAXIWAY REHABILITAT RVATION PROJECT	2025				\$8,750,000 \$8,750,000 \$17,500,00 0
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI Phase	EITY PROJECT Funding Source Local State EXEC TAXIWAY REHABILITAT RVATION PROJECT Funding Source	2025	2026	2027	2028	\$8,750,00 \$8,750,00
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI Phase	EITY PROJECT Funding Source Local State EXEC TAXIWAY REHABILITAT RVATION PROJECT Funding Source Federal	2025			2028 \$5,850,000	\$8,750,000 \$8,750,000 \$17,500,00 0
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI Phase	EITY PROJECT Funding Source Local State EXEC TAXIWAY REHABILITAT RVATION PROJECT Funding Source Federal Local	2025			2028 \$5,850,000 \$130,000	\$8,750,000 \$8,750,000 \$17,500,00 0
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI Phase Capital	EITY PROJECT Funding Source Local State EXEC TAXIWAY REHABILITAT RVATION PROJECT Funding Source Federal	2025			2028 \$5,850,000 \$130,000 \$520,000	\$8,750, \$8,750, \$17,500 ,
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESEI Phase	ETTY PROJECT Funding Source EXEC TAXIWAY REHABILITAT RVATION PROJECT Funding Source Federal Local State EXEC RUNWAY REHABILITAT RVATION PROJECT Funding Source Funding Source Funding Source Federal	2025 TION 2025 TION 2025 \$2,160,000	2026 2026 \$18,000,000		2028 \$5,850,000 \$130,000	\$8,750,00 \$8,750,00 \$17,500,00 202
Type of Work: AVIATION CAPAC Phase Capital Total for Project 453818-1 453939-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESE Phase Capital Total for Project 453939-1 453940-1 - ORANGE-ORLANDO Type of Work: AVIATION PRESE Phase	ETTY PROJECT Funding Source Contemporate State EXEC TAXIWAY REHABILITAT EXVATION PROJECT Federal Local State EXEC RUNWAY REHABILITAT RVATION PROJECT Funding Source Funding Source Funding Source Funding Source	2025 TION 2025 TION 2025	2026	2027	2028 \$5,850,000 \$130,000 \$520,000 \$6,500,000	\$8,750,00 \$8,750,00 \$17,500,00



ORANGE COUNTY

Freight Logistics And Passenger Operations Program: Transit

414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	
	Local	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	
Total for Project 414749-1		\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000	

424255-1 - CFTA (LYNX) SECTION 5337 LYMMO UPGRADE

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	
	Local	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	
Total for Project 424255-1		\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	

425147-1 - REGIONAL CAP/CAR SHARE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089	\$1,266,992
Total for Project 425147-1		\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089	\$1,266,992

435250-2 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal Earmark	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000	\$2,500,000
	Local	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000	\$2,500,000
Total for Project 435250-2		\$3,500,000	\$3,500,000	\$4,000,000	\$5,000,000	\$5,000,000

435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$3,300,000	\$3,300,000			
	Local	\$825,000	\$825,000			
Total for Project 435712-1		\$4,125,000	\$4,125,000			
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442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$11,789,187	\$12,142,863	\$12,507,149		
	State	\$13,333,066	\$13,686,742	\$14,271,582		
Total for Project 442454-1		\$25,122,253	\$25,829,605	\$26,778,731		



ORANGE COUNTY	Freight Logistics And Passenger Operations Program: Transit

442454-2 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$12,882,363	\$13,268,834
	State				\$15,087,904	\$15,474,375
Total for Project 442454-2					\$27,970,267	\$28,743,209

442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$805,354	\$829,515	\$854,505		
	Local	\$805,354	\$829,515	\$854,505		
Total for Project 442459-1		\$1,610,708	\$1,659,030	\$1,709,010		



ORANGE COUNTY						Highways
000105-1 - TOLL OPERATIONS	BEACHLINE EAST					
Type of Work: TOLL PLAZA						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Toll/Turnpike	\$112,000	\$112,000	\$112,000	\$112,000	\$112,00
Total for Project 000105-1		\$112,000	\$112,000	\$112,000	\$112,000	\$112,00
000111-2 - TOLL OPERATIONS Type of Work: TOLL PLAZA	HOLLAND EAST WEST EXPRE	SSWAY				
Phase	Funding Source	2025	2026	2027	2028	202
Operations	Toll/Turnpike	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,00
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD	D CHENEY HWY TO CHULUOTA	\$5,500,000 RD	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD Type of Work: ADD LANES & RE	HABILITATE PVMNT	RD				
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD Type of Work: ADD LANES & RE Phase			\$5,500,000	\$5,500,000 2027	\$5,500,000	
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD Type of Work: ADD LANES & RE Phase Right of Way	HABILITATE PVMNT	RD 2025	2026			
Total for Project 000111-2	HABILITATE PVMNT Funding Source State	RD 2025	2026	2027		
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD Type of Work: ADD LANES & RE Phase Right of Way Construction	HABILITATE PVMNT Funding Source State State JOTA RD TO SR 520	RD 2025 \$494,561	2026 \$20,000	2027 \$77,700,506		
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD Type of Work: ADD LANES & RE Phase Right of Way Construction Total for Project 239203-7 239203-8 - SR 50 FROM CHULL Type of Work: ADD LANES & RE Phase	EHABILITATE PVMNT Funding Source State JOTA RD TO SR 520 EHABILITATE PVMNT Funding Source	RD 2025 \$494,561	2026 \$20,000	2027 \$77,700,506		202
Total for Project 000111-2 239203-7 - SR 50 EAST OF OLD Type of Work: ADD LANES & RE Phase Right of Way Construction Total for Project 239203-7 239203-8 - SR 50 FROM CHULL Type of Work: ADD LANES & RE	EHABILITATE PVMNT Funding Source State State JOTA RD TO SR 520 EHABILITATE PVMNT	RD 2025 \$494,561 \$494,561	2026 \$20,000 \$20,000	2027 \$77,700,506 \$77,700,506	2028	\$5,500,000 2029 2029 \$74,660,300 \$74,660,300

239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local				\$5,091,785	
Construction	Local				\$63,411	
	State				\$21,226,519	
Total for Project 239422-1					\$26,381,715	

239422-2 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$1,300,000		
Total for Project 239422-2				\$1,300,000		



	R 522 (OSCEOLA PKWY) TO WEST	OF SR 528				
Type of Work: ADD LANES & RE						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$5,353,000	\$7,878,000
Right of Way	Federal	\$10,630,188	\$314,800			
	R/W and Bridge Bonds	\$36,168,705	\$2,861,000			
Fotal for Project 242484-8		\$46,798,893	\$3,175,800		\$5,353,000	\$7,878,000
128047-2 - PINE HILLS TRAIL F Type of Work: BIKE PATH/TRAII	PHASE 2 FROM BONNIE BRAE NO L	RTH TO CLARCON	IA-OCOEE RD			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	· · · · ·		\$4,605,767		
Total for Project 428047-2				\$4,605,767		
onstruction otal for Project 435521-1	Federal			\$3,958,608 \$3,958,608		
	IL FROM CADY WAY TRAIL TO AL	.OMA AVE				
Type of Work: BIKE PATH/TRAII	L					
		2025	2026	2027	2028	2029
Phase	L Funding Source	2025	2026		2028	2029
Phase Construction	Funding Source	2025	2026	2027 \$50,000 \$50,000	2028	202
Type of Work: BIKE PATH/TRAII Phase Construction Total for Project 435521-2 437131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR	Funding Source Federal 92/E COLONIAL DR FROM IRVING			\$50,000	2028	2029
Phase Construction Total for Project 435521-2 437131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR Phase	Funding Source Federal 22/E COLONIAL DR FROM IRVING ROVEMENTS Funding Source			\$50,000 \$50,000 2027	2028	
Phase Construction Total for Project 435521-2 437131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR Phase	Funding Source Federal 22/E COLONIAL DR FROM IRVING ROVEMENTS Funding Source Federal	FON AVE TO MAGE	JIRE BLVD	\$50,000 \$50,000 2027 \$3,114,269		2029
Phase Construction Total for Project 435521-2 (37131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR Phase Construction	Funding Source Federal 22/E COLONIAL DR FROM IRVING ROVEMENTS Funding Source	FON AVE TO MAGE	JIRE BLVD	\$50,000 \$50,000 2027 \$3,114,269 \$126,364		
Phase Construction Total for Project 435521-2 (37131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR Phase Construction	Funding Source Federal 22/E COLONIAL DR FROM IRVING ROVEMENTS Funding Source Federal	FON AVE TO MAGE	JIRE BLVD	\$50,000 \$50,000 2027 \$3,114,269		
Phase Construction Total for Project 435521-2 437131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR Phase Construction Total for Project 437131-1	Funding Source Federal 22/E COLONIAL DR FROM IRVING ROVEMENTS Funding Source Federal	TON AVE TO MAGU 2025	JIRE BLVD	\$50,000 \$50,000 2027 \$3,114,269 \$126,364		
Phase Construction Total for Project 435521-2 437131-1 - SR50/SR600/US17-9 Type of Work: DRAINAGE IMPR Phase Construction Total for Project 437131-1	Funding Source Federal 02/E COLONIAL DR FROM IRVINGT 02/E PEDESTRIAN TRAFFIC SIGNAL	TON AVE TO MAGU 2025	JIRE BLVD	\$50,000 \$50,000 2027 \$3,114,269 \$126,364		

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,858,258				
Total for Project 437508-1		\$1,858,258				



						Highways
· · ·	W OF SR 528 BEACHLINE TO W OI	SR 435 KIRKMAN R	D			
Type of Work: LANDSCAPING						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State				\$100,000	
Total for Project 440947-1					\$100,000	
441113-1 - I-4 (SR 400) AT DAR Type of Work: INTERCHANGE (RYL CARTER PARKWAY INTERCH (NEW)	ANGE				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$97,755				
Total for Project 441113-1		\$97,755				
Type of Work: LANDSCAPING						
	Funding Source	2025	2026	2027	2028	2029
Type of Work: LANDSCAPING Phase Construction	Funding Source State	2025	\$992,121	2027	2028	2029
Phase		2025		2027	2028	2029
Phase Construction Total for Project 441113-2			\$992,121	2027	2028	202
Phase Construction Total for Project 441113-2 441142-1 - SR 500 (US 441) FR	State		\$992,121	2027	2028	2029
Phase Construction Total for Project 441113-2 441142-1 - SR 500 (US 441) FR Type of Work: RESURFACING	State	O LANDSTREET RD	\$992,121 \$992,121			
Phase Construction Total for Project 441113-2 441142-1 - SR 500 (US 441) FR Type of Work: RESURFACING Phase	State OM NORTH OF CONSULATE DR T Funding Source	O LANDSTREET RD	\$992,121 \$992,121		2028	

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,915,000				
	Local	\$3,000,000				
Total for Project 441275-1		\$10,915,000				

443816-2 - SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$95,887				
Total for Project 443816-2		\$95,887				



ORANGE COUNTY						Highways
44315-1 - SAND LAKE RD INTER Type of Work: INTERCHANGE IMF		3 TO W OF SR 435				
Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	Federal	\$271,656				
-	State	\$463,050				
Total for Project 444315-1		\$734,706				
144993-1 - LITTLE ECON TRAIL F Гуре of Work: BIKE PATH/TRAIL	PHASE 3 BALDWIN PK ST TO	RICHARD CROTTY PK	WY			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$4,920,000			
	Local		\$6,000,000			
Total for Project 444993-1			\$10,920,000			
Type of Work: RESURFACING Phase	ES20 TO E OF ST ANNE AVE	2025 \$12,050,801	2026	2027	2028	2029
Type of Work: RESURFACING Phase Construction Total for Project 445298-1	Funding Source State	\$12,050,801 \$12,050,801		2027	2028	2029
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH	Funding Source State	\$12,050,801 \$12,050,801		2027	2028	2029
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase	Funding Source State OF OLD CHENEY HWY TO SC Funding Source	\$12,050,801 \$12,050,801 OUTH OF UNIVERSITY 2025		2027 2027	2028	2029
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction	Funding Source State OF OLD CHENEY HWY TO SC	\$12,050,801 \$12,050,801 DUTH OF UNIVERSITY 2025 \$533,912	PARK DR			
445298-1 - SR 50 FROM W OF SR Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction Total for Project 445303-2	Funding Source State OF OLD CHENEY HWY TO SC Funding Source	\$12,050,801 \$12,050,801 OUTH OF UNIVERSITY 2025	PARK DR			
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction Total for Project 445303-2 445696-1 - SR 438 INTERSECTIO Type of Work: SAFETY PROJECT	Funding Source State OF OLD CHENEY HWY TO SO Funding Source State N IMPROVEMENTS AT KINGS	\$12,050,801 \$12,050,801 DUTH OF UNIVERSITY 2025 \$533,912 \$533,912 LAND AVE	PARK DR 2026	2027	2028	2029
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction Total for Project 445303-2 445696-1 - SR 438 INTERSECTIO Type of Work: SAFETY PROJECT Phase	Funding Source State OF OLD CHENEY HWY TO SC Funding Source State N IMPROVEMENTS AT KINGS Funding Source	\$12,050,801 \$12,050,801 DUTH OF UNIVERSITY 2025 \$533,912 \$533,912 LAND AVE 2025	PARK DR 2026 2026			
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction Total for Project 445303-2 445696-1 - SR 438 INTERSECTIO	Funding Source State OF OLD CHENEY HWY TO SO Funding Source State N IMPROVEMENTS AT KINGS Funding Source Federal	\$12,050,801 \$12,050,801 DUTH OF UNIVERSITY 2025 \$533,912 \$533,912 LAND AVE 2025 \$945,936	PARK DR 2026 2026 \$43,619	2027 2027	2028	2029
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction Total for Project 445303-2 445696-1 - SR 438 INTERSECTIO Type of Work: SAFETY PROJECT Phase Right of Way	Funding Source State OF OLD CHENEY HWY TO SC Funding Source State N IMPROVEMENTS AT KINGS Funding Source Federal State	\$12,050,801 \$12,050,801 DUTH OF UNIVERSITY 2025 \$533,912 \$533,912 LAND AVE 2025	PARK DR 2026 2026	2027 2027 \$10,000	2028	202
Type of Work: RESURFACING Phase Construction Total for Project 445298-1 445303-2 - SR 436 FROM NORTH Type of Work: LANDSCAPING Phase Construction Total for Project 445303-2 445696-1 - SR 438 INTERSECTIO Type of Work: SAFETY PROJECT Phase	Funding Source State OF OLD CHENEY HWY TO SO Funding Source State N IMPROVEMENTS AT KINGS Funding Source Federal	\$12,050,801 \$12,050,801 DUTH OF UNIVERSITY 2025 \$533,912 \$533,912 LAND AVE 2025 \$945,936	PARK DR 2026 2026 \$43,619	2027 2027	2028	202

445696-2 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST

Type of Work: SAFETY PROJECT

Total for Project 445696-1

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,488,586				
	State	\$10,290				
Total for Project 445696-2		\$3,498,876				
						-

\$965,936

\$63,619

\$951,571



ORANGE COUNTY	Highways
445772-1 - SR 500 @ CLARCONA OCOEE RD Type of Work: TRAFFIC SIGNALS	

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,141,961			
	State		\$10,600			
Total for Project 445772-1			\$2,152,561			

446485-1 - VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$3,510,000			
	Federal Earmark		\$4,500,000			
Total for Project 446485-1			\$8,010,000			

447104-1 - SR 500 FROM SR 50 TO SR 414 RAMPS

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$15,548,005				
	State	\$4,202,959				
Total for Project 447104-1		\$19,750,964				

447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$1,100,000	\$138,560			
	State	\$50,000	\$23,000			
Construction	Federal		\$1,770,805			
	Local		\$196,312			
Total for Project 447593-1		\$1,150,000	\$2,128,677			

447610-1 - US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,901,279				
	State	\$1,879,247				
Total for Project 447610-1		\$5,780,526				

448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,211,400				
Total for Project 448756-1		\$2,211,400				



4 8799-1 - SR 434 FROM CENTA ype of Work: RESURFACING	URUS DR TO THE SEMINOLE	COUNTY LINE				
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$1,482,423				
	State	\$874,934				
Fotal for Project 448799-1		\$2,357,357				
448801-1 - SR 416 (SILVER STAR	RD) FROM SR-438 (PRINCET	ON ST) TO SR-500 (US	441)			
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State	\$5,175,493				
Total for Project 448801-1		\$5,175,493				
449214-1 - SR 423 FROM KINGSV Type of Work: INTERSECTION IMI						
Phase	Funding Source	2025	2026	2027	2028	202
Construction Total for Project 449214-1	Federal		\$3,306,360			
			\$3,306,360			
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI	L DEVICES/SYSTEM		NTS			
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase	L DEVICES/SYSTEM Funding Source	ECTION IMPROVEME	NTS 2026	2027	2028	202
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase	L DEVICES/SYSTEM Funding Source Federal		NTS 2026 \$968,901	2027	2028	202
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase Construction	L DEVICES/SYSTEM Funding Source		NTS 2026	2027	2028	202
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase Construction	L DEVICES/SYSTEM Funding Source Federal		NTS 2026 \$968,901 \$19,905	2027	2028	202
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER	L DEVICES/SYSTEM Funding Source Federal State	2025	NTS 2026 \$968,901 \$19,905	2027	2028	202
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROL Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS	L DEVICES/SYSTEM Funding Source Federal State DR) FROM S OF SATEL DR T	2025	NTS 2026 \$968,901 \$19,905	2027	2028	202
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS Phase	L DEVICES/SYSTEM Funding Source Federal State	2025 O N OF ALOHA ST	NTS 2026 \$968,901 \$19,905 \$988,806			
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROL Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS Phase Construction	L DEVICES/SYSTEM Funding Source Federal State DR) FROM S OF SATEL DR T Funding Source	2025 O N OF ALOHA ST	2026 \$968,901 \$19,905 \$988,806 2026 \$1,150,048 \$9,222			
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS Phase Construction	L DEVICES/SYSTEM Funding Source Federal State DR) FROM S OF SATEL DR T Funding Source Federal	2025 O N OF ALOHA ST	2026 \$968,901 \$19,905 \$988,806 2026 \$1,150,048 \$9,222			
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROI Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS Phase	L DEVICES/SYSTEM Funding Source Federal State DR) FROM S OF SATEL DR T Funding Source Federal State E SOUTHBOUND FROM MAGN	2025 O N OF ALOHA ST 2025	NTS 2026 \$968,901 \$19,905 \$988,806 2026 \$1,150,048			
450329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROL Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 450531-1 450577-1 - SR 527 / ORANGE AVI Type of Work: PAVEMENT ONLY F	L DEVICES/SYSTEM Funding Source Federal State DR) FROM S OF SATEL DR T Funding Source Federal State E SOUTHBOUND FROM MAGN	2025 O N OF ALOHA ST 2025	VTS 2026 \$968,901 \$19,905 \$988,806 2026 \$1,150,048 \$9,222 \$1,159,270 2026			
150329-1 - SR 438 AT HASTINGS Type of Work: TRAFFIC CONTROL Phase Construction Total for Project 450329-1 450531-1 - SR 424 (EDGEWATER Type of Work: TRAFFIC SIGNALS Phase Construction Fotal for Project 450329-1 450531-1 - SR 424 (EDGEWATER Construction Fotal for Project 450531-1 450577-1 - SR 527 / ORANGE AVI Fype of Work: PAVEMENT ONLY F	L DEVICES/SYSTEM Funding Source Federal State DR) FROM S OF SATEL DR T Funding Source Federal State E SOUTHBOUND FROM MAGN RESURFACE (FLEX)	2025 O N OF ALOHA ST 2025 NOLIA AVE TO SR 50	2026 \$968,901 \$19,905 \$988,806 2026 \$1,150,048 \$9,222 \$1,159,270	2027	2028	202



150638-1 - SAND LAKE RD FROM		O ORANGE AVE				
ype of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State		\$2,531,382			
Fotal for Project 450638-1			\$2,531,382			
450640-1 - SR 436 FROM US 441	TO SEMINOLE COUNTY LINE					
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State		\$9,622,090			
Total for Project 450640-1			\$9,622,090			
Type of Work: PAVEMENT ONLY		2025	2026	2027	2028	000
Phase	Funding Source	2025	\$956.391	2027	2028	202
Construction Total for Project 450775-1	State		\$956,391 \$956,391			
			+,			
451245-1 - SR 434 (ALAFAYA TR		SCIENCE DRIVE				
Type of Work: SAFETY PROJECT						
Type of Work: SAFETY PROJECT Phase	Funding Source	2025	2026	2027	2028	202
Гуре of Work: SAFETY PROJECT Phase	Funding Source Federal	2025 \$500,000		2027	2028	202
Гуре of Work: SAFETY PROJECT Phase Preliminary Engineering	Funding Source Federal State	2025			2028	202
Гуре of Work: SAFETY PROJECT Phase Preliminary Engineering	Funding Source Federal State Federal	2025 \$500,000		\$1,227,817	2028	202
Гуре of Work: SAFETY PROJECT Phase Preliminary Engineering Construction	Funding Source Federal State	2025 \$500,000 \$10,000		\$1,227,817 \$10,930	2028	202
Type of Work: SAFETY PROJECT	Funding Source Federal State Federal	2025 \$500,000		\$1,227,817	2028	20:
Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 451245-1 451246-1 - SR 435 AT CR 526 (OI	Funding Source Federal State Federal State	2025 \$500,000 \$10,000		\$1,227,817 \$10,930	2028	202
Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 451245-1 451246-1 - SR 435 AT CR 526 (OI Type of Work: SAFETY PROJECT Phase	Funding Source Federal State Federal State LD WINTER GARDEN RD) Funding Source	2025 \$500,000 \$10,000 \$510,000 2025		\$1,227,817 \$10,930	2028	
Fype of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Fotal for Project 451245-1 451246-1 - SR 435 AT CR 526 (OI Fype of Work: SAFETY PROJECT Phase	Funding Source Federal State Federal State LD WINTER GARDEN RD Funding Source Federal Federal	2025 \$500,000 \$10,000 \$510,000 2025 \$450,000	2026	\$1,227,817 \$10,930 \$1,238,747		202
Fype of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Fotal for Project 451245-1 451246-1 - SR 435 AT CR 526 (OI Fype of Work: SAFETY PROJECT Phase Preliminary Engineering	Funding Source Federal State Federal State LD WINTER GARDEN RD Funding Source Federal State State	2025 \$500,000 \$10,000 \$510,000 2025	2026	\$1,227,817 \$10,930 \$1,238,747 2027		
Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction	Funding Source Federal State Federal State UNINTER GARDEN RD Funding Source Federal State Federal State Federal Federal Federal	2025 \$500,000 \$10,000 \$510,000 2025 \$450,000	2026	\$1,227,817 \$10,930 \$1,238,747 2027 \$358,447		
Fype of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Fotal for Project 451245-1 451246-1 - SR 435 AT CR 526 (OI Fype of Work: SAFETY PROJECT Phase Preliminary Engineering	Funding Source Federal State Federal State LD WINTER GARDEN RD Funding Source Federal State State	2025 \$500,000 \$10,000 \$510,000 2025 \$450,000	2026	\$1,227,817 \$10,930 \$1,238,747 2027		

451256-1 - SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$450,000				
	State	\$10,000				
Construction	Federal			\$1,013,063		
	State			\$10,930		
Total for Project 451256-1		\$460,000		\$1,023,993		



ORANGE COUNTY						Highways
451282-2 - SR 426 (FAIRBANKS I Type of Work: RESURFACING	RD) FROM S PARK AVE TO N LA	KEMONT AVE				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$9,709,029			
	State		\$956,179			
Total for Project 451282-2			\$10,665,208			

451372-1 - SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$962,064				
	State	\$412,936				
Construction	Federal			\$4,278,157		
	State			\$45,415		
Total for Project 451372-1		\$1,375,000		\$4,323,572		

452082-1 - TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$4,811,342				
Total for Project 452082-1		\$4,811,342				

452291-1 - GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$705,120	
Total for Project 452291-1					\$705,120	

452303-1 - LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$355,680	
Total for Project 452303-1					\$355,680	

452304-1 - WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$410,800	
Total for Project 452304-1					\$410,800	



Local \$7,413 Construction Federal \$8 Total for Project 452359-1 \$168,613 \$8 452360-1 - CHURCH ST. BUNDLE #B24 \$168,613 \$8 Type of Work: TRAFFIC OPS IMPROVEMENT 2025 2026 2027 Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$530,400 \$4,5 Construction Federal \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS \$530,400 \$4,5 Type of Work: URBAN CORRIDOR IMPROVEMENTS \$2025 2026 2027 Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$2025 2026 2027	2028 202 594,680 594,680 2028 202 963,200 963,200 963,200 2028 202 \$2,976,57 \$2,976,57
Preliminary Engineering Federal \$161,200 Local \$7,413 \$101,200 Construction Federal \$101,200 Total for Project 452359-1 \$168,613 \$101,200 452360-1 - CHURCH ST. BUNDLE #B24 \$108,613 \$101,200 Type of Work: TRAFFIC OPS IMPROVEMENT \$100,200 \$2026 \$2027 Phase Funding Source \$2025 \$2026 \$2027 Preliminary Engineering Federal \$530,400 \$4,5 Construction Federal \$530,400 \$4,5 Construction Federal \$530,400 \$4,5 Construction Federal \$530,400 \$4,5 Construction Federal \$4,5 \$4,5 Ats2545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS \$530,400 \$4,5 Type of Work: URBAN CORRIDOR IMPROVEMENTS \$700 \$4,5 Phase Funding Source \$2025 \$2026 \$2027 Preliminary Engineering Federal \$2025 \$2026 \$2027	594,680 594,680 2028 202 963,200 963,200 2028 202 \$2,976,57
Preliminary Engineering Federal \$161,200 Local \$7,413 \$7,413 Construction Federal \$452360-1 452360-1 - CHURCH ST. BUNDLE #B24 \$168,613 \$4 Type of Work: TRAFFIC OPS IMPROVEMENT Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$530,400 \$4,5 Construction Federal \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS \$2025 2026 2027	594,680 594,680 2028 202 963,200 963,200 2028 202 \$2,976,57
Local\$7,413ConstructionFederal\$8Total for Project 452359-1\$168,613\$8452360-1 - CHURCH ST. BUNDLE #B24 Type of Work: TRAFFIC OPS IMPROVEMENT\$168,613\$8PhaseFunding Source202520262027Preliminary EngineeringFederal\$530,400\$4,5ConstructionFederal\$530,400\$4,5Total for Project 452360-1\$530,400\$4,5452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTSType of Work: URBAN CORRIDOR IMPROVEMENTS\$202520262027PhaseFunding Source202520262027Preliminary EngineeringFederal\$20520262027	594,680 2028 202 963,200 963,200 2028 202 \$2,976,57
Total for Project 452359-1 \$168,613 \$4 A52360-1 - CHURCH ST. BUNDLE #B24 Type of Work: TRAFFIC OPS IMPROVEMENT Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$530,400 \$530,400 Construction Federal \$530,400 \$4,5 A52545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS \$530,400 \$4,5 Type of Work: URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS \$2025 2026 2027 Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$4,5	594,680 2028 202 963,200 963,200 2028 202 \$2,976,57
452360-1 - CHURCH ST. BUNDLE #B24 Type of Work: TRAFFIC OPS IMPROVEMENT Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$530,400 \$4,5 Construction Federal \$530,400 \$4,5 Total for Project 452360-1 \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS \$530,400 \$4,5 Type of Work: URBAN CORRIDOR IMPROVEMENTS \$530,400 \$4,5 Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$2025 2026 2027	2028 202 963,200 963,200 2028 202 \$2,976,57
Type of Work: TRAFFIC OPS IMPROVEMENT Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal \$530,400 64,50 Construction Federal \$530,400 \$4,50 Atom Project 452360-1 \$530,400 \$4,50 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal 500,000 50,000 50,000 50,000	963,200 963,200 2028 202 \$2,976,57
Preliminary Engineering Federal \$530,400 Construction Federal \$4,5 Total for Project 452360-1 \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal Federal 500,000 500,000	963,200 963,200 2028 202 \$2,976,57
Preliminary Engineering Federal \$530,400 Construction Federal \$4,5 Total for Project 452360-1 \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal Federal 500,000 500,000	963,200 963,200 2028 202 \$2,976,57
Construction Federal \$4,\$ Total for Project 452360-1 \$530,400 \$4,\$ 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal Federal Federal	963,200 2028 202 \$2,976,57
Total for Project 452360-1 \$530,400 \$4,5 452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS Type of Work: URBAN CORRIDOR IMPROVEMENTS Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal	963,200 2028 202 \$2,976,57
Type of Work: URBAN CORRIDOR IMPROVEMENTS Phase Funding Source 2025 2026 2027 Preliminary Engineering Federal Federal	\$2,976,57
	• 11-
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)PhaseFunding Source202520262027Preliminary EngineeringState\$389,550ConstructionState\$736,163Total for Project 452638-1\$389,550\$736,163	2028 202
452639-1 - SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	
Phase Funding Source 2025 2026 2027	2028 202
Preliminary Engineering State \$487,200	
Construction State \$1,717,269	
Total for Project 452639-1 \$487,200 \$1,717,269	
452695-1 - SR 426 FROM W OF HARPER ST TO SR 527	
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)	
	2028 202
	2028 202

Total for Project 452695-1

\$443,100

\$918,795



ORANGE COUNTY						Highways
452881-1 - SR 434 FROM JOHN \	OUNG PARKWAY TO EDGEW	ATER DR				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$483,000				
Construction	State			\$8,544,111		
Total for Project 452881-1		\$483,000		\$8,544,111		

452882-1 - SR 500 / US 441 / 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$946,000				
	State	\$47,300				
Construction	Federal			\$16,830,347		
	State			\$150,070		
Total for Project 452882-1		\$993,300		\$16,980,417		

452910-1 - SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$703,500				
Construction	State			\$6,884,503		
Total for Project 452910-1		\$703,500		\$6,884,503		

452911-1 - SR 424 FROM LEE RD TO EDGEWATER DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$427,350				
Construction	State			\$1,750,187		
Total for Project 452911-1		\$427,350		\$1,750,187		

453099-1 - SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$183,000				
	State	\$9,150				
Construction	Federal			\$316,437		
	State			\$15,357		
Total for Project 453099-1		\$192,150		\$331,794		



ORANGE COUNTY						Highways
453466-1 - JOHN YOUNG PARH Type of Work: ITS COMMUNICA	KWAY ITS FROM HUNTERS CREEP TION SYSTEM	(BLVD. TO SR 482/S	AND LAKE RD			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$1,111,581		
Construction	Federal					\$5,126,000
Total for Project 453466-1				\$1,111,581		\$5,126,000
453468-1 - CARRIER DRIVE/MA Type of Work: TRAFFIC OPS IM	ANDARIN DRIVE TSMO BUNDLE #E PROVEMENT	333				
Type of Work: TRAFFIC OPS IM		2025	2026	2027	2028	2029
Type of Work: TRAFFIC OPS IM Phase	PROVEMENT		2026	2027 \$130,340	2028	2029
Type of Work: TRAFFIC OPS IM	PROVEMENT Funding Source		2026		2028	2029 \$752,722
Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering	PROVEMENT Funding Source Federal		2026		2028	\$752,722
Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 453468-1 453486-1 - ROCK SPRINGS RD	PROVEMENT Funding Source Federal Federal Federal Federal	2025		\$130,340	2028	\$752,722
Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 453468-1	PROVEMENT Funding Source Federal Federal Federal Federal	2025		\$130,340	2028	

Preliminary Engineering Fee	ederal \$1,000,000		
Construction Fee	ederal	\$4,809,200	
Total for Project 453486-1	\$1,000,000	\$4,809,200	

453487-1 - AMELIA ST. FROM N. PARRAMORE AVE. TO HIGHLAND AVE. ITS IMPROVEMENTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$437,200		
Construction	Federal					\$1,708,666
Total for Project 453487-1				\$437,200		\$1,708,666

453489-1 - ORANGE COUNTY SIDEWALK BUNDLE 2 - SWB2

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$169,600			
Construction	Federal				\$661,008	
Total for Project 453489-1			\$169,600		\$661,008	

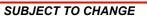
453494-1 - ORANGE COUNTY SIDEWALK BUNDLE 1 - SWB1

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$86,920	· ·		
Construction	Federal				\$230,112	
Total for Project 453494-1			\$86,920		\$230,112	



ORANGE COUNTY						Highways
453497-1 - ORANGE COUNTY S Type of Work: SIDEWALK	SIDEWALK BUNDLE 3 - SWB3					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$185,924			
Construction	Federal				\$722,259	
Total for Project 453497-1			\$185,924		\$722,259	
453498-1 - ORANGE COUNTY S Type of Work: SIDEWALK						
Phase	Funding Source	2025	2026	2027	2028	2029
	Funding Source Federal	2025	2026 \$214,120	2027	2028	2029
Preliminary Engineering	-	2025		2027	2028 \$830,208	2029
Phase Preliminary Engineering Construction Total for Project 453498-1	Federal	2025		2027		202
Preliminary Engineering Construction Total for Project 453498-1 453499-1 - COMMANDER DRIV	Federal Federal E & TURNBULL DRIVE BUNDLE ITS		\$214,120 \$214,120	2027	\$830,208	2029
Preliminary Engineering Construction Total for Project 453498-1 453499-1 - COMMANDER DRIV Type of Work: ITS COMMUNICA Phase	Federal Federal E & TURNBULL DRIVE BUNDLE ITS		\$214,120 \$214,120	2027	\$830,208	2029
Preliminary Engineering Construction Total for Project 453498-1 453499-1 - COMMANDER DRIV Type of Work: ITS COMMUNICA Phase	Federal Federal E & TURNBULL DRIVE BUNDLE ITS TION SYSTEM	S/TECHNOLOGY IN	\$214,120 \$214,120		\$830,208 \$830,208	
Preliminary Engineering Construction Total for Project 453498-1	Federal Federal E & TURNBULL DRIVE BUNDLE IT TION SYSTEM Funding Source	S/TECHNOLOGY IN	\$214,120 \$214,120	2027	\$830,208 \$830,208	



ORANGE COUNTY						Maintenanc
244296-2 - CITY OF APOPKA MOA						
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$139,918	\$139,918	\$139,918		
Total for Project 244296-2		\$139,918	\$139,918	\$139,918		
244298-1 - CITY OF OCOEE MOA Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$95,000				
Total for Project 244298-1		\$95,000				
244823-1 - JOINT POND AGMT WITH O Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$2,700				
Total for Project 244823-1		\$2,700				
245190-1 - O.O.C.E.A. MOA COUNTYW Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,00
Total for Project 245190-1		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,00
405787-1 - ORANGE COUNTY MOA MA Type of Work: ROUTINE MAINTENANCE		EN-ENDED TERM				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$279,819				
Total for Project 405787-1		\$279,819				
413615-6 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2025	2026	2027	2028	202
		CO 040 4CE	\$2,109,528	\$2,283,605		
Bridge/Roadway/Contract Maintenance	State	\$2,049,465 \$2,049,465	\$2,109,528 \$2,109,528	\$2,283,605		



416811-1 - BEACHLINE EAST TOLL FA	ACILITIES MAINTENANC	E				
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance Total for Project 416811-1	Toll/Turnpike	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,00 \$5,00
418108-1 - ORANGE PRIMARY IN-HOU						
Type of Work: ROUTINE MAINTENANCE	E					
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2025 \$3,249,686	2026 \$3,249,686	2027 \$3,249,686	2028 \$2,889,686	202 \$2,889,68
Total for Project 418108-1	Sidle	\$3,249,686	\$3,249,686	\$3,249,686	\$2,889,686	\$2,889,68
18232-2 - E-W EXPY SR408 IN-HOUSE ype of Work: ROUTINE MAINTENANCE Phase		2025	2026	2027	2028	20
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,4
Total for Project 418232-2	-	\$2,408	\$2,408	\$2,408	\$2,408	\$2,4
Type of Work: ROUTINE MAINTENANC	E Funding Source	2025	2026	2027	2028	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2025 \$482 \$482	2026 \$482 \$482	2027 \$482 \$482	2028 \$482 \$482	\$4
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM	E Funding Source Toll/Turnpike I SR536 E&N TO SEM CO	\$482 \$482	\$482	\$482	\$482	\$4
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE	E Funding Source Toll/Turnpike I SR536 E&N TO SEM CO	\$482 \$482	\$482	\$482	\$482	\$4: \$4 :
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source Toll/Turnpike M SR536 E&N TO SEM CO E	\$482 \$482 0. IN-HOUSE	\$482 \$482	\$482 \$482	\$482 \$482	\$4 \$4 20
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source Toll/Turnpike M SR536 E&N TO SEM CO E Funding Source	\$482 \$482 0. IN-HOUSE 2025	\$482 \$482 2026	\$482 \$482 2027	\$482 \$482 \$482 2028	\$4 \$4 20 \$2,4
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II	E Funding Source Toll/Turnpike M SR536 E&N TO SEM CO E Funding Source Toll/Turnpike NHOUSE	\$482 \$482 0. IN-HOUSE 2025 \$2,408	\$482 \$482 2026 \$2,408	\$482 \$482 2027 \$2,408	\$482 \$482 \$482 \$2028 \$2,408	\$4: \$4: 20: \$2,4!
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCI	E Funding Source Toll/Turnpike M SR536 E&N TO SEM CO E Funding Source Toll/Turnpike NHOUSE	\$482 \$482 0. IN-HOUSE 2025 \$2,408	\$482 \$482 2026 \$2,408	\$482 \$482 2027 \$2,408	\$482 \$482 \$482 \$2028 \$2,408	\$4: \$4: 20: \$2,4: \$2,4: \$2,4:
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCI Phase	E Funding Source Toll/Turnpike M SR536 E&N TO SEM CO E Funding Source Toll/Turnpike NHOUSE E	\$482 \$482 0. IN-HOUSE 2025 \$2,408 \$2,408	\$482 \$482 2026 \$2,408 \$2,408	\$482 \$482 2027 \$2,408 \$2,408	\$482 \$482 \$482 \$2,408 \$2,408 \$2,408	\$41 \$41 202 \$2,41 \$2,41 \$2,41
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 H18232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 H18232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Funding Source Toll/Turnpike SR536 E&N TO SEM CO F Funding Source Toll/Turnpike NHOUSE F Funding Source F	\$482 \$482 \$482 0. IN-HOUSE 2025 \$2,408 \$2,408 \$2,408	\$482 \$482 2026 \$2,408 \$2,408 \$2,408	\$482 \$482 2027 \$2,408 \$2,408 \$2,408	\$482 \$482 \$482 \$2,408 \$2,408 \$2,408 \$2,408	\$4 \$4 20 \$2,4 \$2,4 \$2,4 \$2,4 \$2,4
Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-5 Bridge/Roadway/Contract Maintenance Total for Project 418232-5	E Funding Source Toll/Turnpike SR536 E&N TO SEM CO F Funding Source Toll/Turnpike NHOUSE E Funding Source Toll/Turnpike ICS	\$482 \$482 \$482 0. IN-HOUSE 2025 \$2,408 \$2,408 2025 \$2,408	\$482 \$482 2026 \$2,408 \$2,408 \$2,408 2026 \$2,408	\$482 \$482 \$482 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 \$482 \$2,408 \$2,408 \$2,408 \$2,408	\$41 \$41 201 \$2,41 \$2,41 \$2,41 \$2,41 \$2,41 \$2,41
418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-5 422042-7 - PERFORMANCE AESTHETI Type of Work: ROUTINE MAINTENANCI Phase	E Funding Source Toll/Turnpike SR536 E&N TO SEM CO Funding Source Toll/Turnpike NHOUSE E Funding Source Toll/Turnpike ICS E Funding Source Funding Source	\$482 \$482 \$482 0. IN-HOUSE 2025 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 2026 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 \$482 \$2027 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 \$482 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	20: \$44 \$44 20: \$2,40 \$2,40 \$2,40 \$2,40 \$2,40 \$2,40 \$2,40
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-5 422042-7 - PERFORMANCE AESTHETI Type of Work: ROUTINE MAINTENANCI	E Funding Source Toll/Turnpike SR536 E&N TO SEM CO F Funding Source Toll/Turnpike NHOUSE E Funding Source Toll/Turnpike ICS E	\$482 \$482 \$482 0. IN-HOUSE 2025 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 2026 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 \$482 \$2027 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$482 \$482 \$482 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408 \$2,408	\$41 \$41 202 \$2,40 \$2,40 \$2,40 \$2,40 \$2,40 \$2,40



25636-1 - ROADWAY AESTHETICS V						
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$900,000				
Total for Project 425636-1		\$900,000				
426022-1 - MOA W/ ORANGE COUNTY Type of Work: ROUTINE MAINTENANCE		CREEK				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$50,490			
Total for Project 426022-1			\$50,490			
429153-2 - PERFORMANCE SIDEWAL						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$881,600	\$500,000	\$500,000		
Total for Project 429153-2		\$881,600	\$500,000	\$500,000		
Phase Bridge/Roadway/Contract Maintenance Fotal for Project 452015-1	Funding Source State	2025	2026 \$82,500 \$82,500	2027	2028	202
		N MODULAR - AC				
Type of Work: FIXED CAPITAL OUTLAY	,		2026	2027	2029	202
Type of Work: FIXED CAPITAL OUTLAY	Funding Source	N MODULAR - AC	2026	2027 \$30,000	2028	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	,		2026	2027 \$30,000 \$30,000	2028	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS C	Funding Source State ENTER - REPLACE PLUM	2025		\$30,000	2028	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State ENTER - REPLACE PLUM Funding Source	2025		\$30,000 \$30,000 2027	2028	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Fotal for Project 452018-1 F52019-1 - ORLANDO OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State ENTER - REPLACE PLUM	2025 IBING/LIFT STATION		\$30,000 \$30,000		
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452019-1 452023-1 - ORLANDO OPERATIONS CI	Funding Source State ENTER - REPLACE PLUM Funding Source State ENTER - REPLACE ANAL	2025 IBING/LIFT STATION 2025	2026	\$30,000 \$30,000 2027 \$48,000		
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS Cl Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452019-1 452023-1 - ORLANDO OPERATIONS Cl Type of Work: FIXED CAPITAL OUTLAY	Funding Source State ENTER - REPLACE PLUM Funding Source State ENTER - REPLACE ANAL	2025 IBING/LIFT STATION 2025	2026	\$30,000 \$30,000 2027 \$48,000		
452018-1 - ORLANDO OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452019-1 452023-1 - ORLANDO OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State ENTER - REPLACE PLUM Funding Source State ENTER - REPLACE ANAL	2025 IBING/LIFT STATION 2025 .OG PHONE LINES F	2026 OR P.A. SYSTEM	\$30,000 \$30,000 2027 \$48,000 \$48,000	2028	202



ORANGE COUNTY						Maintenance
453943-1 - ORLANDO OPERATIONS C	ENTER - INSTALL SPARE	CONDUITS				
Type of Work: FIXED CAPITAL OUTLAY	,					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$97,300			
Total for Project 453943-1			\$97,300			
454091-1 - TURNPIKE ENTERPRISE HI		RING REPLACEMENT				
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$60,000				
Total for Project 454091-1		\$60,000				
454091-2 - TURNPIKE ENTERPRISE H I Type of Work: FIXED CAPITAL OUTLAY		HTING UPGRADE - IN	TERIOR			
Phase	Funding Source	2025	2026	2027	2028	2029
	State	¢00.000				
Bridge/Roadway/Contract Maintenance	Slale	\$20,000				
		\$20,000 \$20,000				
Total for Project 454091-2 454091-3 - TURNPIKE ENTERPRISE H	EADQUARTERS - CAULKI	\$20,000	LING			
Total for Project 454091-2 454091-3 - TURNPIKE ENTERPRISE H Type of Work: FIXED CAPITAL OUTLAY	EADQUARTERS - CAULKI	\$20,000 NG REPAIR AND SEA				
Total for Project 454091-2 454091-3 - TURNPIKE ENTERPRISE H Type of Work: FIXED CAPITAL OUTLAY Phase	EADQUARTERS - CAULKI	\$20,000 NG REPAIR AND SEA 2025	LING 2026	2027	2028	2025
Bridge/Roadway/Contract Maintenance Total for Project 454091-2 454091-3 - TURNPIKE ENTERPRISE H Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 454091-3	EADQUARTERS - CAULKI	\$20,000 NG REPAIR AND SEA		2027	2028	2025



ORANGE COUNTY Miscellaneous 413019-5 - ORANGE TRAFFIC ENGINEERING CONTRACTS Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$2,623,051				
Total for Project 413019-5		\$2,623,051				

436433-1 - ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State		\$200,000			
Construction	Local	\$1,168,231				
	State	\$11,136,208	\$382,872			
Total for Project 436433-1		\$12,304,439	\$582,872			

437575-1 - ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$61,740				
Total for Project 437575-1		\$61,740				

440429-1 - WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$1,311,440	
Total for Project 440429-1					\$1,311,440	

447388-3 - UPS EXPANSION PHASE 2

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$628,439			
Total for Project 447388-3			\$628,439			

448728-1 - ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,533,120				
Total for Project 448728-1		\$4,533,120				



ORANGE COUNTY						Miscellaneous
448728-2 - ORANGE COUNTY TR	RAFFIC SIGNAL CABINETS UP	GRADE PHASE 2				
Type of Work: TRAFFIC CONTRO	L DEVICES/SYSTEM					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal	\$5,059,587				
Total for Project 448728-2		\$5,059,587				
452186-3 - SR-91/SR-50 (ORLAN Type of Work: ELECTRIC VEHICL	, , , , , , , , , , , , , , , , , , , ,	IASE II)				
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$2,200,000				
Total for Project 452186-3		\$2,200,000				
452289-1 - SHINGLE CREEK TRA Type of Work: BIKE PATH/TRAIL	AIL PHASE 4 FROM ALHAMBR	A DR TO OLD WINTER	R GARDEN RD			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$1,531,901			
	Federal				\$4,517,000	
Construction	i euerai				φ+,017,000	
Construction	Local				\$5,857,027	



	FY 2024/2025-2025/2026 UPWP					
Type of Work: TRANSPOR	TATION PLANNING					
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$5,872,721	\$6,038,598			
Total for Project 439332-5	5	\$5,872,721	\$6,038,598			
439332-6 - METROPLAN F Type of Work: TRANSPOR	FY 2026/2027-2027/2028 UPWP RTATION PLANNING					
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Funding Source	0005	2026	2027	2028	0000
Phase	Funding Source	2025	2020	2027	2028	2025
	Federal	2025	2026	\$6,038,598	\$6,038,598	2029 \$2,500,000
Phase Planning Total for Project 439332-6	Federal	2025	2026	-		
Planning Total for Project 439332-6	Federal	2025	2020	\$6,038,598	\$6,038,598	\$2,500,000
Planning Total for Project 439332-6	Federal 5 FY 2028/2029-2029/2030 UPWP	2025		\$6,038,598	\$6,038,598	\$2,500,000
Planning Total for Project 439332-6 439332-7 - METROPLAN F	Federal 5 FY 2028/2029-2029/2030 UPWP	2025	2026	\$6,038,598	\$6,038,598	\$2,500,000 \$2,500,000
Planning Total for Project 439332-6 439332-7 - METROPLAN F Type of Work: TRANSPOR	Federal 5 FY 2028/2029-2029/2030 UPWP TATION PLANNING			\$6,038,598 \$6,038,598	\$6,038,598 \$6,038,598	\$2,500,000

441163-1 - ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal		\$199,972			
Total for Project 441163-1			\$199,972			



ORANGE COUNTY

433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike			\$2,110,000		
Total for Project 433663-1				\$2,110,000		

438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$200,000				
Right of Way	Toll/Turnpike	\$218,545	\$3,102,866			
Railroad & Utilities	Toll/Turnpike			\$11,500,000		
Construction	Toll/Turnpike			\$300,000	\$306,055,213	
Environmental	Toll/Turnpike			\$1,010,000		
Total for Project 438547-2		\$418,545	\$3,102,866	\$12,810,000	\$306,055,213	

444006-1 - PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Toll/Turnpike	\$4,200,000				
Total for Project 444006-1		\$4,200,000				

444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike			\$7,687,376		
Railroad & Utilities	Toll/Turnpike		\$1,000,000			
Construction	Toll/Turnpike		\$10,600			
Total for Project 444979-1			\$1,010,600	\$7,687,376		

444980-1 - NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$35,362,500	\$4,215,919			
Railroad & Utilities	Toll/Turnpike		\$4,312,000			
Construction	Toll/Turnpike			\$61,555,648		
Environmental	Toll/Turnpike		\$10,000	\$550,000		
Total for Project 444980-1		\$35,362,500	\$8,537,919	\$62,105,648		



Turnpike

ORANGE COUNTY						Turnpike			
445884-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6 Type of Work: RESURFACING									
Phase	Funding Source	2025	2026	2027	2028	2029			
Construction	Toll/Turnpike	\$4,208,464							
Total for Project 445884-1		\$4,208,464							
445884-2 - SAFETY IMPRVMNTS Type of Work: GUARDRAIL	TO SOUTHERN CONNECTOR	(SR417) IN ORANGE C	NTY, MP 4-6						
Phase	Funding Source	2025	2026	2027	2028	2029			
Construction	Toll/Turnpike	\$699,249							
Total for Project 445884-2	•	\$699,249							
. , , ,	, , ,	R91) INTCHG IMPROV	EMENTS						
Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way	CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike	R91) INTCHG IMPROVI 2025	EMENTS 2026	2027 \$10,776,000	2028				
Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Construction	CONSTRUCT Funding Source Toll/Turnpike	·		\$10,776,000	\$2,018	\$26,200,607			
446582-1 - WIDEN TPK(SR91) (M Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Construction Total for Project 446582-1	CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike	·				\$26,200,607			
Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Construction	CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike KIT RAMP TO JOHN YOUNG PKN	2025		\$10,776,000	\$2,018	\$26,200,607			
Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Construction Total for Project 446582-1 449465-1 - WIDEN EB SR 528 EX Type of Work: INTERCHANGE - A Phase	CONSTRUCT Funding Source Toll/Tumpike Toll/Tumpike Toll/Tumpike (IT RAMP TO JOHN YOUNG PKN ADD LANES Funding Source	2025	2026	\$10,776,000	\$2,018	2029 \$26,200,607 \$26,200,607 2029			
Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Construction Total for Project 446582-1 449465-1 - WIDEN EB SR 528 EX Type of Work: INTERCHANGE - A	CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike KIT RAMP TO JOHN YOUNG PKN ADD LANES Funding Source Toll/Turnpike	2025 WY (MP3)	2026 	\$10,776,000 \$10,776,000	\$2,018 \$2,018	\$26,200,607 \$26,200,607			
Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Construction Total for Project 446582-1 449465-1 - WIDEN EB SR 528 EX Type of Work: INTERCHANGE - A Phase	CONSTRUCT Funding Source Toll/Tumpike Toll/Tumpike Toll/Tumpike (IT RAMP TO JOHN YOUNG PKN ADD LANES Funding Source	2025 WY (MP3)	2026	\$10,776,000 \$10,776,000	\$2,018 \$2,018	\$26,200,607 \$26,200,607			

452080-1 - REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387)

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$13,076,893				
Total for Project 452080-1		\$13,076,893				

452116-1 - TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$19,080,513				
Total for Project 452116-1		\$19,080,513				





ORANGE COUNTY						Turnpike	
452120-1 - WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5) Type of Work: ADD LANES & RECONSTRUCT							
Phase	Funding Source	2025	2026	2027	2028	2029	
Preliminary Engineering	Toll/Turnpike	\$4,500,000					
Total for Project 452120-1		\$4,500,000					
452121-1 - WIDEN WESTERN BE Type of Work: ADD LANES & REC		RN WAY TO SEIDEL RD	(MP 8.5-11)				
Phase	Funding Source	2025	2026	2027	2028	2029	
Preliminary Engineering	Toll/Turnpike	\$5,200,000					

