

DISTRICT 5



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - ORANGE COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

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**ORANGE COUNTY**

**Fixed Capital Outlay**

**451682-1 - ORLANDO OPS CENTER - MONITORING, O&M, REMEDIATION (ENVIRONMENTAL)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Environmental	State	\$230,080	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 451682-1</b>		<b>\$230,080</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**452758-1 - SECURITY FENCING / GATE UPGRADES ORLANDO LOCATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$92,610				
<b>Total for Project 452758-1</b>		<b>\$92,610</b>				

**453922-1 - ORLANDO OPERATIONS - SECURITY CAMERA EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$28,941				
<b>Total for Project 453922-1</b>		<b>\$28,941</b>				

**453923-1 - ORLANDO OPERATIONS - OPERATIONS CENTER EXPANSION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$300,000				
<b>Total for Project 453923-1</b>		<b>\$300,000</b>				

**454092-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$91,425				
<b>Total for Project 454092-1</b>		<b>\$91,425</b>				

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**Florida Rail Enterprise**

**433166-1 - SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II**

Type of Work: OPERATING FOR FIXED ROUTE

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	State	\$1,030,000				
<b>Total for Project 433166-1</b>		<b>\$1,030,000</b>				

**452191-1 - BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND**

Type of Work: RAIL PRESERVATION PROJECT

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Preliminary Engineering	State	\$5,135,000				
<b>Total for Project 452191-1</b>		<b>\$5,135,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**438487-1 - ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$18,000,000			
	Local		\$3,000,000			
	State		\$3,000,000			
<b>Total for Project 438487-1</b>			<b>\$24,000,000</b>			

**446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$2,000,000		
	State			\$2,000,000		
<b>Total for Project 446715-1</b>				<b>\$4,000,000</b>		

**448578-1 - ORANGE-ORLANDO INTL TERMINAL COMPLEX**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$5,998,314				
	State	\$5,998,314				
<b>Total for Project 448578-1</b>		<b>\$11,996,628</b>				

**448578-2 - ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$9,500,000
	State					\$9,500,000
<b>Total for Project 448578-2</b>						<b>\$19,000,000</b>

**449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$13,366,263	\$10,783,052	\$7,500,000	\$4,000,000	\$4,000,000
	State	\$13,366,263	\$10,783,052	\$7,500,000	\$4,000,000	\$4,000,000
<b>Total for Project 449926-1</b>		<b>\$26,732,526</b>	<b>\$21,566,104</b>	<b>\$15,000,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>

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**Freight Logistics And Passenger Operations Program: Aviation**

**451261-3 - ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY E&F**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$18,000,000				
	Local	\$3,000,000				
	State	\$3,000,000				
<b>Total for Project 451261-3</b>		<b>\$24,000,000</b>				

**452183-1 - ORANGE-ORLANDO EXE GENERATOR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$210,000	\$250,000	
	State			\$840,000	\$1,000,000	
<b>Total for Project 452183-1</b>				<b>\$1,050,000</b>	<b>\$1,250,000</b>	

**453818-1 - ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$8,750,000
	State					\$8,750,000
<b>Total for Project 453818-1</b>						<b>\$17,500,000</b>

**453939-1 - ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
<b>Total for Project 453939-1</b>					<b>\$6,500,000</b>	

**453940-1 - ORANGE-ORLANDO EXEC RUNWAY REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,160,000	\$18,000,000			
	Local	\$48,000	\$400,000			
	State	\$192,000	\$1,600,000			
<b>Total for Project 453940-1</b>		<b>\$2,400,000</b>	<b>\$20,000,000</b>			

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**Freight Logistics And Passenger Operations Program: Transit**

**414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	
	Local	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	
<b>Total for Project 414749-1</b>		<b>\$52,500,000</b>	<b>\$52,500,000</b>	<b>\$52,500,000</b>	<b>\$52,500,000</b>	

**424255-1 - CFTA (LYNX) SECTION 5337 LYMMO UPGRADE**

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	
	Local	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	
<b>Total for Project 424255-1</b>		<b>\$6,750,000</b>	<b>\$6,750,000</b>	<b>\$6,750,000</b>	<b>\$6,750,000</b>	

**425147-1 - REGIONAL CAP/CAR SHARE PROGRAM**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089	\$1,266,992
<b>Total for Project 425147-1</b>		<b>\$1,125,706</b>	<b>\$1,159,477</b>	<b>\$1,194,261</b>	<b>\$1,230,089</b>	<b>\$1,266,992</b>

**435250-2 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal Earmark	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000	\$2,500,000
	Local	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000	\$2,500,000
<b>Total for Project 435250-2</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$4,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$3,300,000	\$3,300,000			
	Local	\$825,000	\$825,000			
<b>Total for Project 435712-1</b>		<b>\$4,125,000</b>	<b>\$4,125,000</b>			

**442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$11,789,187	\$12,142,863	\$12,507,149		
	State	\$13,333,066	\$13,686,742	\$14,271,582		
<b>Total for Project 442454-1</b>		<b>\$25,122,253</b>	<b>\$25,829,605</b>	<b>\$26,778,731</b>		

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**Freight Logistics And Passenger Operations Program: Transit**

**442454-2 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$12,882,363	\$13,268,834
	State				\$15,087,904	\$15,474,375
<b>Total for Project 442454-2</b>					<b>\$27,970,267</b>	<b>\$28,743,209</b>

**442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$805,354	\$829,515	\$854,505		
	Local	\$805,354	\$829,515	\$854,505		
<b>Total for Project 442459-1</b>		<b>\$1,610,708</b>	<b>\$1,659,030</b>	<b>\$1,709,010</b>		



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**000105-1 - TOLL OPERATIONS BEACHLINE EAST**

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Toll/Turnpike	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000
<b>Total for Project 000105-1</b>		<b>\$112,000</b>	<b>\$112,000</b>	<b>\$112,000</b>	<b>\$112,000</b>	<b>\$112,000</b>

**000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY**

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Toll/Turnpike	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
<b>Total for Project 000111-2</b>		<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>	<b>\$5,500,000</b>

**239203-7 - SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$494,561	\$20,000			
Construction	State			\$77,700,506		
<b>Total for Project 239203-7</b>		<b>\$494,561</b>	<b>\$20,000</b>	<b>\$77,700,506</b>		

**239203-8 - SR 50 FROM CHULUOTA RD TO SR 520**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State					\$74,660,300
<b>Total for Project 239203-8</b>						<b>\$74,660,300</b>

**239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local				\$5,091,785	
Construction	Local				\$63,411	
	State				\$21,226,519	
<b>Total for Project 239422-1</b>					<b>\$26,381,715</b>	

**239422-2 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$1,300,000		
<b>Total for Project 239422-2</b>				<b>\$1,300,000</b>		



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**242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$5,353,000	\$7,878,000
Right of Way	Federal	\$10,630,188	\$314,800			
	R/W and Bridge Bonds	\$36,168,705	\$2,861,000			
<b>Total for Project 242484-8</b>		<b>\$46,798,893</b>	<b>\$3,175,800</b>		<b>\$5,353,000</b>	<b>\$7,878,000</b>

**428047-2 - PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$4,605,767		
<b>Total for Project 428047-2</b>				<b>\$4,605,767</b>		

**435521-1 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$3,958,608		
<b>Total for Project 435521-1</b>				<b>\$3,958,608</b>		

**435521-2 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$50,000		
<b>Total for Project 435521-2</b>				<b>\$50,000</b>		

**437131-1 - SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$3,114,269		
	State			\$126,364		
<b>Total for Project 437131-1</b>				<b>\$3,240,633</b>		

**437508-1 - ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,858,258				
<b>Total for Project 437508-1</b>		<b>\$1,858,258</b>				

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**440947-1 - SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$100,000	
<b>Total for Project 440947-1</b>					<b>\$100,000</b>	

**441113-1 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$97,755				
<b>Total for Project 441113-1</b>		<b>\$97,755</b>				

**441113-2 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$992,121			
<b>Total for Project 441113-2</b>			<b>\$992,121</b>			

**441142-1 - SR 500 (US 441) FROM NORTH OF CONSULATE DR TO LANDSTREET RD**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$1,515,739	
<b>Total for Project 441142-1</b>					<b>\$1,515,739</b>	

**441275-1 - COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,915,000				
	Local	\$3,000,000				
<b>Total for Project 441275-1</b>		<b>\$10,915,000</b>				

**443816-2 - SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$95,887				
<b>Total for Project 443816-2</b>		<b>\$95,887</b>				

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**444315-1 - SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	Federal	\$271,656				
	State	\$463,050				
<b>Total for Project 444315-1</b>		<b>\$734,706</b>				

**444993-1 - LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$4,920,000			
	Local		\$6,000,000			
<b>Total for Project 444993-1</b>			<b>\$10,920,000</b>			

**445298-1 - SR 50 FROM W OF SR520 TO E OF ST ANNE AVE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$12,050,801				
<b>Total for Project 445298-1</b>		<b>\$12,050,801</b>				

**445303-2 - SR 436 FROM NORTH OF OLD CHENEY HWY TO SOUTH OF UNIVERSITY PARK DR**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$533,912				
<b>Total for Project 445303-2</b>		<b>\$533,912</b>				

**445696-1 - SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$945,936	\$43,619			
	State	\$20,000	\$20,000	\$10,000		
Construction	Federal			\$930,641		
	State			\$10,930		
<b>Total for Project 445696-1</b>		<b>\$965,936</b>	<b>\$63,619</b>	<b>\$951,571</b>		

**445696-2 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,488,586				
	State	\$10,290				
<b>Total for Project 445696-2</b>		<b>\$3,498,876</b>				

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**445772-1 - SR 500 @ CLARCONA OCOEE RD**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,141,961			
	State		\$10,600			
<b>Total for Project 445772-1</b>			<b>\$2,152,561</b>			

**446485-1 - VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$3,510,000			
	Federal Earmark		\$4,500,000			
<b>Total for Project 446485-1</b>			<b>\$8,010,000</b>			

**447104-1 - SR 500 FROM SR 50 TO SR 414 RAMPS**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$15,548,005				
	State	\$4,202,959				
<b>Total for Project 447104-1</b>			<b>\$19,750,964</b>			

**447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$1,100,000	\$138,560			
	State	\$50,000	\$23,000			
Construction	Federal		\$1,770,805			
	Local		\$196,312			
<b>Total for Project 447593-1</b>			<b>\$1,150,000</b>	<b>\$2,128,677</b>		

**447610-1 - US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,901,279				
	State	\$1,879,247				
<b>Total for Project 447610-1</b>			<b>\$5,780,526</b>			

**448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,211,400				
<b>Total for Project 448756-1</b>			<b>\$2,211,400</b>			

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**448799-1 - SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,482,423				
	State	\$874,934				
<b>Total for Project 448799-1</b>		<b>\$2,357,357</b>				

**448801-1 - SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441)**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$5,175,493				
<b>Total for Project 448801-1</b>		<b>\$5,175,493</b>				

**449214-1 - SR 423 FROM KINGSWOOD DR TO ADANSON ST**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$3,306,360			
<b>Total for Project 449214-1</b>			<b>\$3,306,360</b>			

**450329-1 - SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$968,901			
	State		\$19,905			
<b>Total for Project 450329-1</b>			<b>\$988,806</b>			

**450531-1 - SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,150,048			
	State		\$9,222			
<b>Total for Project 450531-1</b>			<b>\$1,159,270</b>			

**450577-1 - SR 527 / ORANGE AVE SOUTHBOUND FROM MAGNOLIA AVE TO SR 50**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,479,057			
<b>Total for Project 450577-1</b>			<b>\$1,479,057</b>			

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**450638-1 - SAND LAKE RD FROM ORANGE BLOSSOM TRAIL TO ORANGE AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$2,531,382			
<b>Total for Project 450638-1</b>			<b>\$2,531,382</b>			

**450640-1 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$9,622,090			
<b>Total for Project 450640-1</b>			<b>\$9,622,090</b>			

**450775-1 - SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$956,391			
<b>Total for Project 450775-1</b>			<b>\$956,391</b>			

**451245-1 - SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$500,000				
	State	\$10,000				
Construction	Federal			\$1,227,817		
	State			\$10,930		
<b>Total for Project 451245-1</b>		<b>\$510,000</b>		<b>\$1,238,747</b>		

**451246-1 - SR 435 AT CR 526 (OLD WINTER GARDEN RD)**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$450,000				
	State	\$10,000				
Construction	Federal			\$358,447		
	State			\$10,930		
<b>Total for Project 451246-1</b>		<b>\$460,000</b>		<b>\$369,377</b>		

**451256-1 - SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$450,000				
	State	\$10,000				
Construction	Federal			\$1,013,063		
	State			\$10,930		
<b>Total for Project 451256-1</b>		<b>\$460,000</b>		<b>\$1,023,993</b>		

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**451282-2 - SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$9,709,029			
	State		\$956,179			
<b>Total for Project 451282-2</b>			<b>\$10,665,208</b>			

**451372-1 - SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$962,064				
	State	\$412,936				
Construction	Federal			\$4,278,157		
	State			\$45,415		
<b>Total for Project 451372-1</b>		<b>\$1,375,000</b>		<b>\$4,323,572</b>		

**452082-1 - TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$4,811,342				
<b>Total for Project 452082-1</b>		<b>\$4,811,342</b>				

**452291-1 - GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$705,120	
<b>Total for Project 452291-1</b>					<b>\$705,120</b>	

**452303-1 - LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$355,680	
<b>Total for Project 452303-1</b>					<b>\$355,680</b>	

**452304-1 - WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$410,800	
<b>Total for Project 452304-1</b>					<b>\$410,800</b>	



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**452359-1 - KALEY AVENUE SIGNAL PROJECT**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$161,200			
	Local		\$7,413			
Construction	Federal				\$594,680	
<b>Total for Project 452359-1</b>			<b>\$168,613</b>		<b>\$594,680</b>	

**452360-1 - CHURCH ST. BUNDLE #B24**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$530,400			
Construction	Federal				\$4,963,200	
<b>Total for Project 452360-1</b>			<b>\$530,400</b>		<b>\$4,963,200</b>	

**452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal					\$2,976,575
<b>Total for Project 452545-1</b>						<b>\$2,976,575</b>

**452638-1 - SR 527/CR 527/SR 426 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$389,550				
Construction	State			\$736,163		
<b>Total for Project 452638-1</b>		<b>\$389,550</b>		<b>\$736,163</b>		

**452639-1 - SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$487,200				
Construction	State			\$1,717,269		
<b>Total for Project 452639-1</b>		<b>\$487,200</b>		<b>\$1,717,269</b>		

**452695-1 - SR 426 FROM W OF HARPER ST TO SR 527**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$443,100				
Construction	State			\$918,795		
<b>Total for Project 452695-1</b>		<b>\$443,100</b>		<b>\$918,795</b>		

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**452881-1 - SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$483,000				
Construction	State			\$8,544,111		
<b>Total for Project 452881-1</b>		<b>\$483,000</b>		<b>\$8,544,111</b>		

**452882-1 - SR 500 / US 441 / 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$946,000				
	State	\$47,300				
Construction	Federal			\$16,830,347		
	State			\$150,070		
<b>Total for Project 452882-1</b>		<b>\$993,300</b>		<b>\$16,980,417</b>		

**452910-1 - SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$703,500				
Construction	State			\$6,884,503		
<b>Total for Project 452910-1</b>		<b>\$703,500</b>		<b>\$6,884,503</b>		

**452911-1 - SR 424 FROM LEE RD TO EDGEWATER DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$427,350				
Construction	State			\$1,750,187		
<b>Total for Project 452911-1</b>		<b>\$427,350</b>		<b>\$1,750,187</b>		

**453099-1 - SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$183,000				
	State	\$9,150				
Construction	Federal			\$316,437		
	State			\$15,357		
<b>Total for Project 453099-1</b>		<b>\$192,150</b>		<b>\$331,794</b>		

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**453466-1 - JOHN YOUNG PARKWAY ITS FROM HUNTERS CREEK BLVD. TO SR 482/SAND LAKE RD**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$1,111,581		
Construction	Federal					\$5,126,000
<b>Total for Project 453466-1</b>				<b>\$1,111,581</b>		<b>\$5,126,000</b>

**453468-1 - CARRIER DRIVE/MANDARIN DRIVE TSMO BUNDLE #B33**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$130,340		
Construction	Federal					\$752,722
<b>Total for Project 453468-1</b>				<b>\$130,340</b>		<b>\$752,722</b>

**453486-1 - ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,000,000				
Construction	Federal			\$4,809,200		
<b>Total for Project 453486-1</b>		<b>\$1,000,000</b>		<b>\$4,809,200</b>		

**453487-1 - AMELIA ST. FROM N. PARRAMORE AVE. TO HIGHLAND AVE. ITS IMPROVEMENTS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$437,200		
Construction	Federal					\$1,708,666
<b>Total for Project 453487-1</b>				<b>\$437,200</b>		<b>\$1,708,666</b>

**453489-1 - ORANGE COUNTY SIDEWALK BUNDLE 2 - SWB2**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$169,600			
Construction	Federal				\$661,008	
<b>Total for Project 453489-1</b>			<b>\$169,600</b>		<b>\$661,008</b>	

**453494-1 - ORANGE COUNTY SIDEWALK BUNDLE 1 - SWB1**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$86,920			
Construction	Federal				\$230,112	
<b>Total for Project 453494-1</b>			<b>\$86,920</b>		<b>\$230,112</b>	

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**453497-1 - ORANGE COUNTY SIDEWALK BUNDLE 3 - SWB3**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$185,924			
Construction	Federal				\$722,259	
<b>Total for Project 453497-1</b>			<b>\$185,924</b>		<b>\$722,259</b>	

**453498-1 - ORANGE COUNTY SIDEWALK BUNDLE 5 - SWB5**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$214,120			
Construction	Federal				\$830,208	
<b>Total for Project 453498-1</b>			<b>\$214,120</b>		<b>\$830,208</b>	

**453499-1 - COMMANDER DRIVE & TURNBULL DRIVE BUNDLE ITS/TECHNOLOGY IMPROVEMENTS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$154,043		
Construction	Federal					\$922,006
<b>Total for Project 453499-1</b>				<b>\$154,043</b>		<b>\$922,006</b>

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**244296-2 - CITY OF AOPKA MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$139,918	\$139,918	\$139,918		
<b>Total for Project 244296-2</b>		<b>\$139,918</b>	<b>\$139,918</b>	<b>\$139,918</b>		

**244298-1 - CITY OF OCOEE MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$95,000				
<b>Total for Project 244298-1</b>		<b>\$95,000</b>				

**244823-1 - JOINT POND AGMT WITH ORANGE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,700				
<b>Total for Project 244823-1</b>		<b>\$2,700</b>				

**245190-1 - O.O.C.E.A. MOA COUNTYWIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
<b>Total for Project 245190-1</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

**405787-1 - ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$279,819				
<b>Total for Project 405787-1</b>		<b>\$279,819</b>				

**413615-6 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,049,465	\$2,109,528	\$2,283,605		
<b>Total for Project 413615-6</b>		<b>\$2,049,465</b>	<b>\$2,109,528</b>	<b>\$2,283,605</b>		

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**416811-1 - BEACHLINE EAST TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>Total for Project 416811-1</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

**418108-1 - ORANGE PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,249,686	\$3,249,686	\$3,249,686	\$2,889,686	\$2,889,686
<b>Total for Project 418108-1</b>		<b>\$3,249,686</b>	<b>\$3,249,686</b>	<b>\$3,249,686</b>	<b>\$2,889,686</b>	<b>\$2,889,686</b>

**418232-2 - E-W EXPY SR408 IN-HOUSE SR50 TO SR50**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
<b>Total for Project 418232-2</b>		<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>

**418232-3 - AIRPORT EXPRESSWAY SR 528 INHOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$482	\$482	\$482	\$482	\$482
<b>Total for Project 418232-3</b>		<b>\$482</b>	<b>\$482</b>	<b>\$482</b>	<b>\$482</b>	<b>\$482</b>

**418232-4 - EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
<b>Total for Project 418232-4</b>		<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>

**418232-5 - E-W EXTENTIONS SR 408 INHOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
<b>Total for Project 418232-5</b>		<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>	<b>\$2,408</b>

**422042-7 - PERFORMANCE AESTHETICS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,041,758	\$950,000	\$950,000	\$950,000	\$950,000
<b>Total for Project 422042-7</b>		<b>\$1,041,758</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>	<b>\$950,000</b>

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**425636-1 - ROADWAY AESTHETICS VARIOUS LOCATIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$900,000				
<b>Total for Project 425636-1</b>		<b>\$900,000</b>				

**426022-1 - MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$50,490			
<b>Total for Project 426022-1</b>			<b>\$50,490</b>			

**429153-2 - PERFORMANCE SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$881,600	\$500,000	\$500,000		
<b>Total for Project 429153-2</b>		<b>\$881,600</b>	<b>\$500,000</b>	<b>\$500,000</b>		

**452015-1 - ORLANDO OPERATIONS CENTER - INTERIOR PAINTING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$82,500			
<b>Total for Project 452015-1</b>			<b>\$82,500</b>			

**452018-1 - ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$30,000		
<b>Total for Project 452018-1</b>				<b>\$30,000</b>		

**452019-1 - ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$48,000		
<b>Total for Project 452019-1</b>				<b>\$48,000</b>		

**452023-1 - ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$30,000			
<b>Total for Project 452023-1</b>			<b>\$30,000</b>			



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**453943-1 - ORLANDO OPERATIONS CENTER - INSTALL SPARE CONDUITS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$97,300			
<b>Total for Project 453943-1</b>			<b>\$97,300</b>			

**454091-1 - TURNPIKE ENTERPRISE HEADQUARTERS - FLOORING REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$60,000				
<b>Total for Project 454091-1</b>		<b>\$60,000</b>				

**454091-2 - TURNPIKE ENTERPRISE HEADQUARTERS - LED LIGHTING UPGRADE - INTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$20,000				
<b>Total for Project 454091-2</b>		<b>\$20,000</b>				

**454091-3 - TURNPIKE ENTERPRISE HEADQUARTERS - CAULKING REPAIR AND SEALING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$210,000				
<b>Total for Project 454091-3</b>		<b>\$210,000</b>				

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**413019-5 - ORANGE TRAFFIC ENGINEERING CONTRACTS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$2,623,051				
<b>Total for Project 413019-5</b>		<b>\$2,623,051</b>				

**436433-1 - ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	State		\$200,000			
Construction	Local	\$1,168,231				
	State	\$11,136,208	\$382,872			
<b>Total for Project 436433-1</b>		<b>\$12,304,439</b>	<b>\$582,872</b>			

**437575-1 - ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$61,740				
<b>Total for Project 437575-1</b>		<b>\$61,740</b>				

**440429-1 - WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal				\$1,311,440	
<b>Total for Project 440429-1</b>					<b>\$1,311,440</b>	

**447388-3 - UPS EXPANSION PHASE 2**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$628,439			
<b>Total for Project 447388-3</b>			<b>\$628,439</b>			

**448728-1 - ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,533,120				
<b>Total for Project 448728-1</b>		<b>\$4,533,120</b>				

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**448728-2 - ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE PHASE 2**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,059,587				
<b>Total for Project 448728-2</b>		<b>\$5,059,587</b>				

**452186-3 - SR-91/SR-50 (ORLANDO) "GAP" 20 - EV DCFCS (PHASE II)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$2,200,000				
<b>Total for Project 452186-3</b>		<b>\$2,200,000</b>				

**452289-1 - SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$1,531,901			
Construction	Federal				\$4,517,000	
	Local				\$5,857,027	
<b>Total for Project 452289-1</b>			<b>\$1,531,901</b>		<b>\$10,374,027</b>	

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**Transportation Planning**

**439332-5 - METROPLAN FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$5,872,721	\$6,038,598			
<b>Total for Project 439332-5</b>		<b>\$5,872,721</b>	<b>\$6,038,598</b>			

**439332-6 - METROPLAN FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$6,038,598	\$6,038,598	\$2,500,000
<b>Total for Project 439332-6</b>				<b>\$6,038,598</b>	<b>\$6,038,598</b>	<b>\$2,500,000</b>

**439332-7 - METROPLAN FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$3,788,598
<b>Total for Project 439332-7</b>						<b>\$3,788,598</b>

**441163-1 - ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal		\$199,972			
<b>Total for Project 441163-1</b>			<b>\$199,972</b>			

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**Turnpike**

**433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike			\$2,110,000		
<b>Total for Project 433663-1</b>				<b>\$2,110,000</b>		

**438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$200,000				
Right of Way	Toll/Turnpike	\$218,545	\$3,102,866			
Railroad & Utilities	Toll/Turnpike			\$11,500,000		
Construction	Toll/Turnpike			\$300,000	\$306,055,213	
Environmental	Toll/Turnpike			\$1,010,000		
<b>Total for Project 438547-2</b>		<b>\$418,545</b>	<b>\$3,102,866</b>	<b>\$12,810,000</b>	<b>\$306,055,213</b>	

**444006-1 - PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Toll/Turnpike	\$4,200,000				
<b>Total for Project 444006-1</b>		<b>\$4,200,000</b>				

**444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike			\$7,687,376		
Railroad & Utilities	Toll/Turnpike		\$1,000,000			
Construction	Toll/Turnpike		\$10,600			
<b>Total for Project 444979-1</b>			<b>\$1,010,600</b>	<b>\$7,687,376</b>		

**444980-1 - NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$35,362,500	\$4,215,919			
Railroad & Utilities	Toll/Turnpike		\$4,312,000			
Construction	Toll/Turnpike			\$61,555,648		
Environmental	Toll/Turnpike		\$10,000	\$550,000		
<b>Total for Project 444980-1</b>		<b>\$35,362,500</b>	<b>\$8,537,919</b>	<b>\$62,105,648</b>		

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**445884-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$4,208,464				
<b>Total for Project 445884-1</b>		<b>\$4,208,464</b>				

**445884-2 - SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6**

Type of Work: GUARDRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$699,249				
<b>Total for Project 445884-2</b>		<b>\$699,249</b>				

**446582-1 - WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike			\$10,776,000		
Right of Way	Toll/Turnpike					\$26,200,607
Construction	Toll/Turnpike				\$2,018	
<b>Total for Project 446582-1</b>				<b>\$10,776,000</b>	<b>\$2,018</b>	<b>\$26,200,607</b>

**449465-1 - WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Toll/Turnpike		\$1,000,000			
Construction	Toll/Turnpike		\$10,934,712			
<b>Total for Project 449465-1</b>			<b>\$11,934,712</b>			

**452080-1 - REPLACE HEMPEL AVENUE OVERPASS IN ORANGE COUNTY (#750387)**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$13,076,893				
<b>Total for Project 452080-1</b>		<b>\$13,076,893</b>				

**452116-1 - TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$19,080,513				
<b>Total for Project 452116-1</b>		<b>\$19,080,513</b>				

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**452120-1 - WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$4,500,000				
<b>Total for Project 452120-1</b>		<b>\$4,500,000</b>				

**452121-1 - WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$5,200,000				
<b>Total for Project 452121-1</b>		<b>\$5,200,000</b>				