

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



ORANGE COUNTY SUMMARY REPORT

AS OF **11/20/2024 5:09 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024

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ORANGE COUNTY

Fixed Capital Outlay

451682-1 - ORLANDO OPS CENTER - MONITORING, O&M, REMEDIATION (ENVIRONMENTAL)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State	\$103,928	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 451682-1		\$103,928	\$50,000	\$50,000	\$50,000	\$50,000

454091-6 - TURNPIKE ENTERPRISE HEADQUARTERS - BUILDING SECURITY ENHANCEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$200,000				
Total for Project 454091-6		\$200,000				

454091-7 - TURNPIKE ENTERPRISE HEADQUARTERS - ROOF SYSTEM REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$480,000				
Total for Project 454091-7		\$480,000				

454091-8 - TURNPIKE ENTERPRISE HQ - UNINTERRUPTIBLE POWER SUPPLY (UPS)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$460,000				
Total for Project 454091-8		\$460,000				

455903-1 - ORLANDO OPS - SECURITY - RECEPTION DESK - DESIGN/BUILD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$345,555		
Total for Project 455903-1				\$345,555		

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Florida Rail Enterprise

452191-1 - BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND

Type of Work: RAIL PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$84,000,000			
Total for Project 452191-1			\$84,000,000			

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Highways

000105-1 - TOLL OPERATIONS BEACHLINE EAST

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000
Total for Project 000105-1		\$112,000	\$112,000	\$112,000	\$112,000	\$112,000

000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
Total for Project 000111-2		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000

239203-7 - SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$2,246,500	\$518,790	\$364,950		
Total for Project 239203-7		\$2,246,500	\$518,790	\$364,950		

239203-8 - SR 50 FROM CHULUOTA RD TO SR 520

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$11,010,112
	State					\$96,833,086
Right of Way	State	\$11,000	\$5,000			
Total for Project 239203-8		\$11,000	\$5,000			\$107,843,198

239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local				\$63,635	
	State				\$28,620,689	
Railroad & Utilities	Local				\$5,091,785	
Total for Project 239422-1					\$33,776,109	

239422-2 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,300,000			
Total for Project 239422-2			\$1,300,000			

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242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$22,925,000	\$23,251,240			
	R/W and Bridge Bonds		\$78,943			
	State		\$14,166,917			
Total for Project 242484-8		\$22,925,000	\$37,497,100			

428047-2 - PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,605,767			
Total for Project 428047-2			\$4,605,767			

435521-1 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,008,608			
	Local		\$9,250,734			
Total for Project 435521-1			\$13,259,342			

437131-1 - SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,591,765			
	State		\$122,780			
Total for Project 437131-1			\$3,714,545			

437508-2 - ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,085,843				
	Local	\$20,121				
Total for Project 437508-2		\$2,105,964				

441113-1 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$100,688				
Total for Project 441113-1		\$100,688				

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441113-2 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,309,058				
Total for Project 441113-2		\$2,309,058				

441143-2 - SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,150,000				
	State	\$4,069,053				
Contract Incentives	State		\$450,000			
Total for Project 441143-2		\$9,219,053	\$450,000			

444315-1 - SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal		\$288,499			
Total for Project 444315-1			\$288,499			

444315-2 - I-4 (SR 400) AT SAND LAKE RD INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$3,579,900		
Total for Project 444315-2				\$3,579,900		

445696-1 - SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,703,454			
	State		\$10,620			
Right of Way	Federal	\$1,214,000	\$843,000	\$82,000		
	State	\$30,000	\$30,000			
Total for Project 445696-1		\$1,244,000	\$2,587,074	\$82,000		

445696-2 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,129,352	\$21,240			
	Local	\$430,540				
	State	\$10,599				
Total for Project 445696-2		\$5,570,491	\$21,240			

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445772-1 - SR 500 @ CLARCONA OCOEE RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,503,768				
	State	\$10,300				
Total for Project 445772-1		\$2,514,068				

446445-3 - TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: SAND LAKE RD SITE

Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$4,500,000			
Total for Project 446445-3			\$4,500,000			

446485-1 - VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,510,000				
	Federal Earmark	\$4,500,000				
	Local	\$11,793,520				
Total for Project 446485-1		\$19,803,520				

447106-2 - SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,150,000				
	State	\$1,823,868				
Total for Project 447106-2		\$6,973,868				

447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,013,640			
	Local		\$196,682			
	State		\$10,620			
Right of Way	Federal	\$291,062	\$222,105			
	State	\$32,508				
Total for Project 447593-1		\$323,570	\$2,443,047			

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448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,211,400			
	Local		\$834,507			
Total for Project 448756-1			\$3,045,907			

449214-1 - SR 423 FROM KINGSWOOD DR TO ADANSON ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,608,342				
Total for Project 449214-1		\$3,608,342				

450329-1 - SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,273,328				
	State	\$19,341				
Total for Project 450329-1		\$1,292,669				

450531-1 - SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,292,945		
	State			\$9,535		
Total for Project 450531-1				\$1,302,480		

450577-1 - SR 527 / ORANGE AVE FROM MAGNOLIA AVE TO SR 50

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$767,978				
Total for Project 450577-1		\$767,978				

450638-1 - SAND LAKE RD FROM EAST OF ORANGE BLOSSOM TRAIL TO ORANGE AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$6,688,013				
Total for Project 450638-1		\$6,688,013				

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450640-1 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$9,211,209				
Total for Project 450640-1		\$9,211,209				

450640-2 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$220,310				
Total for Project 450640-2		\$220,310				

450775-1 - SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$945,815				
Total for Project 450775-1		\$945,815				

451112-1 - SR 527 (ORANGE AVE) & LANCASTER RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,223,837		
	Local			\$142,480		
	State			\$2,762		
Preliminary Engineering	Federal	\$450,000				
	State	\$9,000				
Total for Project 451112-1		\$459,000		\$1,369,079		

451113-1 - SR 552 (CURRY FORD RD) IMPROVEMENTS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,550,052		
	Local			\$197,280		
	State			\$5,480		
Preliminary Engineering	Federal	\$625,000				
	State	\$12,500				
Total for Project 451113-1		\$637,500		\$2,752,812		

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451245-1 - SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,289,784			
	State		\$10,620			
Total for Project 451245-1			\$1,300,404			

451246-1 - SR 435 AT CR 526 (OLD WINTER GARDEN RD)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$348,281			
	State		\$10,620			
Total for Project 451246-1			\$358,901			

451256-1 - SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,250,391			
	State		\$146,945			
Total for Project 451256-1			\$1,397,336			

451282-2 - SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,548,372				
	State	\$1,110,489				
Total for Project 451282-2		\$10,658,861				

451372-1 - SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$5,620,946			
	Local		\$424,800			
	State		\$44,127			
Total for Project 451372-1			\$6,089,873			

452291-1 - GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$705,120		
Total for Project 452291-1				\$705,120		

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452303-1 - LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$426,000		
Total for Project 452303-1				\$426,000		

452304-1 - WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$455,000		
Total for Project 452304-1				\$455,000		

452359-1 - KALEY AVENUE SIGNAL PROJECT

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$594,680		
	Local			\$150,820		
Preliminary Engineering	Federal	\$161,200				
	Local	\$30,413				
Total for Project 452359-1		\$191,613		\$745,500		

452360-1 - CHURCH ST. BUNDLE #B24

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$4,968,200		
	Local			\$12,598,487		
Preliminary Engineering	Federal	\$1,523,000				
	Local	\$117,924				
Total for Project 452360-1		\$1,640,924		\$17,566,687		

452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				\$2,976,575	
Total for Project 452545-1					\$2,976,575	

452638-1 - SR 527/CR 527/SR 426 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$784,676	
Total for Project 452638-1					\$784,676	

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452639-1 - SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,860,994			
Total for Project 452639-1			\$1,860,994			

452695-1 - SR 426 FROM W OF HARPER ST TO SR 527

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,069,162			
Total for Project 452695-1			\$1,069,162			

452881-1 - SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$8,854,372			
Total for Project 452881-1			\$8,854,372			

452882-1 - SR 500 / US 441 / 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$16,538,102			
	State		\$145,814			
Total for Project 452882-1			\$16,683,916			

452910-1 - SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$7,209,309			
Total for Project 452910-1			\$7,209,309			

452911-1 - SR 424 FROM LEE RD TO EDGEWATER DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$2,104,417			
Total for Project 452911-1			\$2,104,417			

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453099-1 - SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$389,560			
	State		\$14,921			
Total for Project 453099-1			\$404,481			

453159-3 - SR 400 (I-4) FROM WEST OF SR 536 TO WEST OF SR 435 (KIRKMAN RD)

Type of Work: ADD MANAGED LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	State		\$2,014,565	\$2,014,565	\$2,014,565	
Design Build	State		\$133,791,387	\$2,829,469	\$2,829,469	\$5,010,640
Preliminary Engineering	State	\$12,500,000		\$2,453,740	\$2,453,740	\$2,453,740
Total for Project 453159-3		\$12,500,000	\$135,805,952	\$7,297,774	\$7,297,774	\$7,464,380

453466-1 - JOHN YOUNG PARKWAY ITS FROM HUNTERS CREEK BLVD. TO SR 482/SAND LAKE RD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$5,131,000	
	Local				\$3,364,000	
Preliminary Engineering	Federal		\$1,111,581			
Total for Project 453466-1			\$1,111,581		\$8,495,000	

453468-1 - CARRIER DRIVE/MANDARIN DRIVE TSMO BUNDLE #B33

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$753,722	
	Local				\$239,418	
Preliminary Engineering	Federal		\$130,340			
	Local		\$5,688			
Total for Project 453468-1			\$136,028		\$993,140	

453486-1 - ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,814,200			
Total for Project 453486-1			\$4,814,200			

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453487-1 - AMELIA ST. FROM N. PARRAMORE AVE. TO HIGHLAND AVE. ITS IMPROVEMENTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$1,710,166	
	Local				\$434,944	
Preliminary Engineering	Federal		\$437,200			
Total for Project 453487-1			\$437,200		\$2,145,110	

453494-1 - ORANGE COUNTY SIDEWALK BUNDLE 1 - SWB1

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,444,087		
Total for Project 453494-1				\$2,444,087		

453499-1 - COMMANDER DRIVE & TURNBULL DRIVE BUNDLE ITS/TECHNOLOGY IMPROVEMENTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$923,006	
Preliminary Engineering	Federal		\$154,043			
Total for Project 453499-1			\$154,043		\$923,006	

454195-1 - SR 436 FROM N OF BANCHORY RD TO SEMINOLE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$6,143,145		
	State			\$10,647		
Preliminary Engineering	Federal	\$650,000				
	State	\$13,000				
Total for Project 454195-1		\$663,000		\$6,153,792		

454203-1 - SR 437/438 FROM SR 438(FRANKLIN ST) TO SILVER BEND BLVD/OCOE LANDINGS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$6,067,619		
Preliminary Engineering	State	\$484,500				
Total for Project 454203-1		\$484,500		\$6,067,619		

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Highways

454892-1 - SR 423 FROM WYMORE RD TO US 17-92

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,286,266		
	State			\$2,587		
Preliminary Engineering	Federal	\$500,000				
	State	\$10,000				
Total for Project 454892-1		\$510,000		\$1,288,853		

454963-1 - ORLANDO SIDEWALK GAP BUNDLES (SWB 4, 8, 9, 11)

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$1,097,872
Preliminary Engineering	Federal			\$347,432		
Total for Project 454963-1				\$347,432		\$1,097,872

456096-1 - SR 50 FROM W OF PARRY LN TO E OF CHULUOTA RD

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,503,102			
	State		\$40,577,205		\$96,220	
Railroad & Utilities	Local		\$14,560,000			
Total for Project 456096-1			\$59,640,307		\$96,220	

456096-2 - SR 50 FROM AVALON PARK BLVD TO W OF PARRY LN

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$10,057,777	
	State				\$58,032,023	
Total for Project 456096-2					\$68,089,800	

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Maintenance

244296-2 - CITY OF AOPKA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$139,918	\$139,918	\$375,000		
Total for Project 244296-2		\$139,918	\$139,918	\$375,000		

244298-1 - CITY OF OCOEE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$95,000		
Total for Project 244298-1				\$95,000		

244823-1 - JOINT POND AGMT WITH ORANGE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$13,500
Total for Project 244823-1						\$13,500

245190-1 - O.O.C.E.A. MOA COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 245190-1		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

413615-6 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,367,048	\$2,283,605			
Total for Project 413615-6		\$2,367,048	\$2,283,605			

416811-1 - BEACHLINE EAST TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$6,000	\$6,000	\$6,000		
Total for Project 416811-1		\$6,000	\$6,000	\$6,000		

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Maintenance

416811-2 - UPS MAINTENANCE SERVICES - TURNPIKE - BEACHLINE EAST MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike				\$6,000	\$6,000
Total for Project 416811-2					\$6,000	\$6,000

418108-1 - ORANGE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 418108-1		\$4,100,000	\$4,100,000	\$3,500,000	\$3,500,000	\$3,500,000

418232-2 - E-W EXPY SR408 IN-HOUSE SR50 TO SR50

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	
Total for Project 418232-2		\$2,408	\$2,408	\$2,408	\$2,408	

418232-3 - AIRPORT EXPRESSWAY SR 528 INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$482	\$482	\$482	\$482	
Total for Project 418232-3		\$482	\$482	\$482	\$482	

418232-4 - EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	
Total for Project 418232-4		\$2,408	\$2,408	\$2,408	\$2,408	

418232-5 - E-W EXTENTIONS SR 408 INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	
Total for Project 418232-5		\$2,408	\$2,408	\$2,408	\$2,408	

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Maintenance

426022-1 - MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$50,490			\$60,000	
Total for Project 426022-1		\$50,490			\$60,000	

429153-2 - PERFORMANCE SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$700,000				
Total for Project 429153-2		\$700,000				

452015-1 - ORLANDO OPERATIONS CENTER - INTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$93,137		
Total for Project 452015-1				\$93,137		

452018-1 - ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$30,000			
Total for Project 452018-1			\$30,000			

452019-1 - ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$48,000			
Total for Project 452019-1			\$48,000			

452023-1 - ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$86,431	
Total for Project 452023-1					\$86,431	

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Maintenance

452702-1 - MOA- PINE HILLS/ ORANGE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$160,000			\$160,000	
Total for Project 452702-1		\$160,000			\$160,000	

453943-1 - ORLANDO OPERATIONS CENTER - INSTALL SPARE CONDUITS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$142,966	
Total for Project 453943-1					\$142,966	

453960-1 - ORLANDO OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$99,999
Total for Project 453960-1						\$99,999

454091-4 - TURNPIKE ENTERPRISE HQ - EQUIPMENT ROOM A/C REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$35,000				
Total for Project 454091-4		\$35,000				

454091-5 - TURNPIKE ENTERPRISE HEADQUARTERS FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$73,000				
Total for Project 454091-5		\$73,000				

455107-1 - ORANGE COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,537,000	\$1,583,000	
Total for Project 455107-1				\$1,537,000	\$1,583,000	

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ORANGE COUNTY

Maintenance

455107-2 - CITY OF APOPKA TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$63,000	\$65,000	
Total for Project 455107-2				\$63,000	\$65,000	

455107-3 - CITY OF MAITLAND TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$71,000	\$73,000	
Total for Project 455107-3				\$71,000	\$73,000	

455107-4 - CITY OF OCOEE TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$49,000	\$50,000	
Total for Project 455107-4				\$49,000	\$50,000	

455107-5 - CITY OF ORLANDO TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,181,000	\$1,216,000	
Total for Project 455107-5				\$1,181,000	\$1,216,000	

455107-6 - CIYT OF WINTER GARDEN TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$37,000	\$38,000	
Total for Project 455107-6				\$37,000	\$38,000	

455107-7 - CITY OF WINTER PARK TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$90,000	\$93,000	
Total for Project 455107-7				\$90,000	\$93,000	

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ORANGE COUNTY

Maintenance

455107-8 - CITY OF BELLE ISLE TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$9,000	\$9,000	
Total for Project 455107-8				\$9,000	\$9,000	

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Miscellaneous

413019-5 - ORANGE TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,116,389	\$3,096,450			
Total for Project 413019-5		\$3,116,389	\$3,096,450			

440429-1 - WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,156,446		
Total for Project 440429-1				\$2,156,446		

447388-3 - UPS EXPANSION PHASE 2

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$629,439				
	Local	\$269,401				
Total for Project 447388-3		\$898,840				

452289-1 - SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$4,517,000		
	Local			\$11,686,046		
Preliminary Engineering	Federal	\$2,173,267				
	Local	\$290,792				
Total for Project 452289-1		\$2,464,059		\$16,203,046		

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Modal Development: Aviation

446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 446715-1			\$4,000,000			

448578-2 - ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$9,500,000	
	State				\$19,000,000	
Total for Project 448578-2					\$28,500,000	

449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$10,783,052	\$5,000,000	\$4,000,000	\$4,000,000	
	State	\$10,783,052	\$5,000,000	\$4,000,000	\$4,000,000	
Total for Project 449926-1		\$21,566,104	\$10,000,000	\$8,000,000	\$8,000,000	

451261-3 - ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY E&F

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$18,000,000	\$15,000,000			
	Local	\$3,000,000	\$2,500,000			
	State	\$3,000,000	\$2,500,000			
Total for Project 451261-3		\$24,000,000	\$20,000,000			

452183-1 - ORANGE-ORLANDO EXE GENERATOR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$210,000			
	State		\$840,000			
Total for Project 452183-1			\$1,050,000			

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Modal Development: Aviation

453818-1 - ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$8,750,000	
	State				\$17,500,000	
Total for Project 453818-1					\$26,250,000	

453939-1 - ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$5,850,000		
	Local			\$130,000		
	State			\$520,000		
Total for Project 453939-1				\$6,500,000		

453940-1 - ORANGE-ORLANDO EXEC RUNWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$18,000,000				
	Local	\$400,000				
	State	\$1,600,000				
Total for Project 453940-1		\$20,000,000				

455021-1 - ORANGE-ORLANDO INTERNATIONAL JEFF FUQUA BLVD AT STATION LOOP RD

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	\$2,500,000				
Total for Project 455021-1		\$2,500,000				

455958-1 - ORANGE-EXECUTIVE AIRPORT INFRASTRUCTURE IMPROVEMENTS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$300,000	\$250,000
	State				\$1,200,000	\$1,000,000
Total for Project 455958-1					\$1,500,000	\$1,250,000

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Modal Development: Aviation

455959-1 - ORANGE-ORLANDO INTL FAA TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal					\$24,000,000
	Local					\$4,000,000
	State					\$4,000,000
Total for Project 455959-1						\$32,000,000

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Modal Development: Transit

414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$42,000,000	\$42,000,000	\$42,000,000		
	Local	\$10,500,000	\$10,500,000	\$10,500,000		
Total for Project 414749-1		\$52,500,000	\$52,500,000	\$52,500,000		

424255-1 - CFTA (LYNX) SECTION 5337 LYMMO UPGRADE

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$600,000	\$600,000	\$600,000	\$600,000	
	Local	\$150,000	\$150,000	\$150,000	\$150,000	
Total for Project 424255-1		\$750,000	\$750,000	\$750,000	\$750,000	

425147-1 - REGIONAL CAP/CAR SHARE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000
Total for Project 425147-1		\$1,359,477	\$1,394,261	\$1,430,089	\$1,466,992	\$200,000

435250-2 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	\$1,750,000	\$2,000,000	\$2,500,000		
	Local	\$1,750,000	\$2,000,000	\$2,500,000		
Total for Project 435250-2		\$3,500,000	\$4,000,000	\$5,000,000		

435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
	Local	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Total for Project 435712-1		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	

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Modal Development: Transit

442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$11,715,380	\$12,046,671			
	State	\$13,259,259	\$13,811,104			
Total for Project 442454-1		\$24,974,639	\$25,857,775			

442454-2 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			\$12,408,072	\$12,780,314	\$13,163,723
	State			\$14,613,613	\$14,985,855	\$15,369,264
Total for Project 442454-2				\$27,021,685	\$27,766,169	\$28,532,987

442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$829,515	\$854,505			
	Local	\$829,515	\$854,505			
Total for Project 442459-1		\$1,659,030	\$1,709,010			

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Transportation Planning

439332-5 - METROPLAN FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$6,860,734				
Total for Project 439332-5		\$6,860,734				

439332-6 - METROPLAN FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$6,788,598	\$6,788,598		
Total for Project 439332-6			\$6,788,598	\$6,788,598		

439332-7 - METROPLAN FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$7,038,598	\$7,038,598
Total for Project 439332-7					\$7,038,598	\$7,038,598

441163-1 - ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$199,972				
	Local	\$28				
Total for Project 441163-1		\$200,000				

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ORANGE COUNTY

Turnpike

433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$2,110,000			
Total for Project 433663-1			\$2,110,000			

438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$300,000	\$33,431,820		\$5,620,000
Environmental	Toll/Turnpike	\$100,000	\$1,010,000			
Preliminary Engineering	Toll/Turnpike	\$200,000				
Railroad & Utilities	Toll/Turnpike		\$11,500,000			
Right of Way	Toll/Turnpike	\$2,193,600	\$7,513,167	\$3,035,673		
Total for Project 438547-2		\$2,493,600	\$20,323,167	\$36,467,493		\$5,620,000

444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$10,300				
Preliminary Engineering	Toll/Turnpike		\$7,687,376			
Right of Way	Toll/Turnpike			\$12,377,090	\$10,728,760	
Total for Project 444979-1		\$10,300	\$7,687,376	\$12,377,090	\$10,728,760	

444980-1 - TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$3,609,738			
	Toll/Turnpike		\$65,402,718			
Environmental	Toll/Turnpike	\$650,000	\$50,000			
Railroad & Utilities	Toll/Turnpike	\$1,020,000	\$13,058,960			
Right of Way	Toll/Turnpike	\$30,428,840				
Total for Project 444980-1		\$32,098,840	\$82,121,416			

446579-1 - WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265.3 -267.8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	\$18,700,000				
Right of Way	Toll/Turnpike					\$21,493,878
Total for Project 446579-1		\$18,700,000				\$21,493,878

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446582-1 - WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike			\$1,961		
Right of Way	Toll/Turnpike				\$100,240	
Total for Project 446582-1				\$1,961	\$100,240	

448882-1 - ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$805,000				
Total for Project 448882-1		\$805,000				

449465-1 - WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$13,038,397				
Railroad & Utilities	Toll/Turnpike	\$1,000,000				
Total for Project 449465-1		\$14,038,397				

452081-1 - WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike					\$22,400,000
Total for Project 452081-1						\$22,400,000

452120-1 - WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	\$1,156,000				
Right of Way	Toll/Turnpike	\$319,800	\$209,357			
Total for Project 452120-1		\$1,475,800	\$209,357			

452121-1 - WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	\$550,000				
Railroad & Utilities	Toll/Turnpike	\$40,000				
Right of Way	Toll/Turnpike	\$92,400	\$62,118	\$90,000		
Total for Project 452121-1		\$682,400	\$62,118	\$90,000		

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453760-1 - TSM&O BEACHLINE (SR 528) AT JETPORT DR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$1,429,063			
Preliminary Engineering	Toll/Turnpike	\$600,000				
Total for Project 453760-1		\$600,000	\$1,429,063			

453763-1 - SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$975,173				
Total for Project 453763-1		\$975,173				