DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

MARION COUNTY

SUMMARY REPORT

AS OF 11/20/2024 5:09 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024

July 1, 2025 through June 30, 2030 Florida Department of Transportation - District Five

MARION COUNTY					Fixed C	apital Outlay
451648-1 - OCALA - DEMO OF	OLD BUILDINGS (SOUTH PART OF	YARD)				
Type of Work: FIXED CAPITAL C	DUTLAY					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$37,500		
Total for Project 451648-1				\$37,500		
453921-1 - OCALA OPERATION Type of Work: FIXED CAPITAL C	NS - BUILDING CONSTRUCTION - E Dutlay	EQUIPMENT STORA	GE BUILDING			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$12,500			
Total for Project 453921-1			\$12,500			



MARION COUNTY						Highways
238648-1 - SR 45 (US 41) FROM Type of Work: ADD LANES & REC		SR 40				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$24,152,611
	State					\$88,206,373
Total for Project 238648-1						\$112,358,984
238651-1 - SR 200 FROM CITRUS Type of Work: ADD LANES & REC						
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State		\$5,000,000			
Total for Project 238651-1			\$5,000,000			
Type of Work: ADD LANES & REC	CONSTRUCT	1 2026	2027	2028	2029	2030
Type of Work: ADD LANES & REC			2027	2028	2029	2030 \$36,718,373
Type of Work: ADD LANES & REC Phase Construction	CONSTRUCT Funding Source		2027	2028	2029	
410674-2 - SR 40 FROM END OF Type of Work: ADD LANES & REC Phase Construction Total for Project 410674-2 410674-3 - SR 40 FROM EAST O Type of Work: ADD LANES & REC	CONSTRUCT Funding Source Federal State F CR 314 TO EAST OF CR 314	2026	2027	2028	2029	\$36,718,373 \$93,032,983
Type of Work: ADD LANES & REC Phase Construction Total for Project 410674-2 410674-3 - SR 40 FROM EAST O Type of Work: ADD LANES & REC	CONSTRUCT Funding Source Federal State F CR 314 TO EAST OF CR 314 CONSTRUCT	2026				\$36,718,373 \$93,032,983 \$129,751,356
Type of Work: ADD LANES & REC Phase Construction Total for Project 410674-2 410674-3 - SR 40 FROM EAST O Type of Work: ADD LANES & REC Phase	CONSTRUCT Funding Source Federal State F CR 314 TO EAST OF CR 314 CONSTRUCT Funding Source	2026 A 2026	2027	2028	2029	\$36,718,373 \$93,032,983
Type of Work: ADD LANES & REC Phase Construction Total for Project 410674-2 410674-3 - SR 40 FROM EAST O	CONSTRUCT Funding Source Federal State F CR 314 TO EAST OF CR 314 CONSTRUCT	2026				\$36,718,37 \$93,032,98 \$129,751,35
Type of Work: ADD LANES & REC Phase Construction Total for Project 410674-2 410674-3 - SR 40 FROM EAST O Type of Work: ADD LANES & REC Phase Right of Way	CONSTRUCT Funding Source Federal State Ference State Funding Source State State Funding Source State State	2026 A <u>2026</u> \$14,733,000	2027 \$13,435,148	2028 \$4,725,000	2029 \$1,320,245	\$36,718,373 \$93,032,983 \$129,751,356
Type of Work: ADD LANES & REC Phase Construction Total for Project 410674-2 410674-3 - SR 40 FROM EAST O Type of Work: ADD LANES & REC Phase Right of Way Total for Project 410674-3 433660-1 - US 441 @ SR 464	CONSTRUCT Funding Source Federal State Ference State Funding Source State State Funding Source State State	2026 A <u>2026</u> \$14,733,000	2027 \$13,435,148	2028 \$4,725,000	2029 \$1,320,245	\$36,718,373 \$93,032,983 \$129,751,356

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,260,594				
	State	\$1,256,280	\$21,240			
Total for Project 433660-1		\$4,516,874	\$21,240			



MARION COUNTY						
35209-1 - I-75(SR 93) AT NW 49 ype of Work: INTERCHANGE (NE		H ST TO END OF NW	35TH ST			
Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal		\$212,400			
Right of Way	Federal	\$3,409,280	\$2,000,000	\$4,000,000	\$841,840	
	State	\$8,310,720	\$2,278,385	\$200,000	\$65,585	
Total for Project 435209-1		\$11,720,000	\$4,490,785	\$4,200,000	\$907,425	
135484-2 - PRUITT TRAIL FROM Fype of Work: BIKE PATH/TRAIL	SR 200 TO PRUITT TRAILHEA	D				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,158,000				
	Local	\$929,458				
Total for Project 435484-2		\$3,087,458				
139238-2 - SR 25/500/US441/ FRC Type of Work: BIKE LANE/SIDEWA		00/SW 10TH STREET				
				2028	2029	
	Funding Source	2026	2027	2020	2029	2030
Construction	Federal	2026	2027 \$5,240,567 \$5,240,567	2028	2025	2030
Construction Total for Project 439238-2	Federal	2026	\$5,240,567	2020	2023	2030
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326	Federal 6	2026	\$5,240,567			2030
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase	Federal 6 STIFICA/MODIFICA Funding Source	2026	\$5,240,567	2028	2029	
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase	Federal 6 STIFICA/MODIFICA Funding Source Federal		\$5,240,567 \$5,240,567	2028 \$12,300,000		
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering	Federal 6 STIFICA/MODIFICA Funding Source		\$5,240,567 \$5,240,567	2028 \$12,300,000 \$246,000		
Phase Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3	Federal 6 STIFICA/MODIFICA Funding Source Federal		\$5,240,567 \$5,240,567	2028 \$12,300,000		2030
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3 447861-1 - I-75 WILDWOOD WEIG	Federal 6 STIFICA/MODIFICA Funding Source Federal State GH STATION - INSPECTION B/	2026	\$5,240,567 \$5,240,567	2028 \$12,300,000 \$246,000		
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3 447861-1 - I-75 WILDWOOD WEIG Type of Work: MCCO WEIGH STA	Federal 6 STIFICA/MODIFICA Federal State GH STATION - INSPECTION B/	2026 ARN UPGRADES	\$5,240,567 \$5,240,567 2027	2028 \$12,300,000 \$246,000 \$12,546,000	2029	2030
Construction Total for Project 439238-2 143624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3 147861-1 - I-75 WILDWOOD WEIG Type of Work: MCCO WEIGH STA Phase	Federal 6 STIFICA/MODIFICA Federal State 3H STATION - INSPECTION B/ TION STATIC/WIM Funding Source	2026 ARN UPGRADES 2026	\$5,240,567 \$5,240,567	2028 \$12,300,000 \$246,000		2030
Construction Total for Project 439238-2 H43624-3 - I-75 (SR 93) AT SR 326 Fype of Work: INTERCHANGE JUS Phase Preliminary Engineering Fotal for Project 443624-3 H47861-1 - I-75 WILDWOOD WEIGH STAT Phase Construction	Federal 6 STIFICA/MODIFICA Federal State GH STATION - INSPECTION B/	2026 ARN UPGRADES	\$5,240,567 \$5,240,567 2027	2028 \$12,300,000 \$246,000 \$12,546,000	2029	203(
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3 447861-1 - I-75 WILDWOOD WEIG Type of Work: MCCO WEIGH STA Phase Construction Total for Project 447861-1 449443-1 - NE 8TH AVE FROM SF	Federal 6 STIFICA/MODIFICA Funding Source Federal State GH STATION - INSPECTION B/ TION STATIC/WIM Funding Source State	2026 ARN UPGRADES 2026 \$532,902	\$5,240,567 \$5,240,567 2027	2028 \$12,300,000 \$246,000 \$12,546,000	2029	2030
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3 447861-1 - I-75 WILDWOOD WEIG Type of Work: MCCO WEIGH STAT Phase Construction Total for Project 447861-1 449443-1 - NE 8TH AVE FROM SF Type of Work: ROUNDABOUT Phase	Federal 5 STIFICA/MODIFICA Funding Source Federal State SH STATION - INSPECTION B/ TION STATIC/WIM Funding Source State R 40 TO SR 492 Funding Source	2026 ARN UPGRADES 2026 \$532,902	\$5,240,567 \$5,240,567 2027 2027 2027 2027	2028 \$12,300,000 \$246,000 \$12,546,000	2029	
Construction Total for Project 439238-2 443624-3 - I-75 (SR 93) AT SR 326 Type of Work: INTERCHANGE JUS Phase Preliminary Engineering Total for Project 443624-3 447861-1 - I-75 WILDWOOD WEIG Type of Work: MCCO WEIGH STA Phase Construction Total for Project 447861-1 449443-1 - NE 8TH AVE FROM SF Type of Work: ROUNDABOUT	Federal 5 STIFICA/MODIFICA Funding Source Federal State SH STATION - INSPECTION B/ TION STATIC/WIM Funding Source State State R 40 TO SR 492	2026 ARN UPGRADES 2026 \$532,902 \$532,902	\$5,240,567 \$5,240,567 2027 2027	2028 \$12,300,000 \$246,000 \$12,546,000 2028	2029	2030



450637-1 - SR 500 (US 27/441) FF Type of Work: PAVEMENT ONLY		ACE TO S OF SE 62ND A	AVE			
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$20,007,423				
Total for Project 450637-1		\$20,007,423				
450665-1 - SR 40 FROM SW 80TH	HAVE TO SW 52ND AVE					
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State			\$11,170,365		
Total for Project 450665-1				\$11,170,365		
450948-1 - SR 40 FROM NE 64TH Type of Work: RESURFACING	AVENUE TO W OF SE 196 TE	RRACE ROAD				
Phase	Funding Source	2026	2027	2028	2029	203
		\$11,669,411				
	Federal	φ11,003, 4 11				
	State					
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1	State	\$10,300 \$11,679,711				
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 T Type of Work: RESURFACING	State	\$10,300 \$11,679,711	2027	2028	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 T Type of Work: RESURFACING Phase	State IER DR TO LAKE COUNTY LII Funding Source	\$10,300 \$11,679,711	2027	2028 \$8 343 816	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 T Type of Work: RESURFACING	State IER DR TO LAKE COUNTY LII Funding Source Federal	\$10,300 \$11,679,711	2027	\$8,343,816	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 T Type of Work: RESURFACING Phase Construction	State IER DR TO LAKE COUNTY LII Funding Source	\$10,300 \$11,679,711	2027		2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2	State FER DR TO LAKE COUNTY LII Funding Source Federal State	\$10,300 \$11,679,711	2027	\$8,343,816 \$803,509	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV	State FER DR TO LAKE COUNTY LII Funding Source Federal State VE TO NE 64TH AVE	\$10,300 \$11,679,711	2027	\$8,343,816 \$803,509	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY	State FER DR TO LAKE COUNTY LII Funding Source Federal State VE TO NE 64TH AVE	\$10,300 \$11,679,711	2027	\$8,343,816 \$803,509	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase	State FER DR TO LAKE COUNTY LI Funding Source Federal State VE TO NE 64TH AVE RESURFACE (FLEX)	\$10,300 \$11,679,711 JE 2026		\$8,343,816 \$803,509 \$9,147,325		
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 T Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase Construction	State FER DR TO LAKE COUNTY LII Funding Source Federal State VE TO NE 64TH AVE RESURFACE (FLEX) Funding Source	\$10,300 \$11,679,711 JE 2026 2026		\$8,343,816 \$803,509 \$9,147,325		
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450951-1	State FER DR TO LAKE COUNTY LI Funding Source Federal State /E TO NE 64TH AVE RESURFACE (FLEX) Funding Source State	\$10,300 \$11,679,711 JE 2026 \$9,300,294		\$8,343,816 \$803,509 \$9,147,325		
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450951-1 450952-1 - SR 40 FROM US 441 1	State FER DR TO LAKE COUNTY LI Funding Source Federal State FE TO NE 64TH AVE RESURFACE (FLEX) Funding Source State FO 25TH AVE	\$10,300 \$11,679,711 JE 2026 \$9,300,294		\$8,343,816 \$803,509 \$9,147,325		
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450951-1 450952-1 - SR 40 FROM US 441 T Type of Work: PAVEMENT ONLY Phase	State FER DR TO LAKE COUNTY LI Funding Source Federal State FE TO NE 64TH AVE RESURFACE (FLEX) Funding Source State FO 25TH AVE	\$10,300 \$11,679,711 JE 2026 \$9,300,294 \$9,300,294 \$9,300,294		\$8,343,816 \$803,509 \$9,147,325		
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 1 Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase Construction Total for Project 450951-1 450952-1 - SR 40 FROM US 441 1 Type of Work: PAVEMENT ONLY Phase Construction	State FER DR TO LAKE COUNTY LI Funding Source Federal State Federal State Funding Source State Funding Source State FO 25TH AVE RESURFACE (FLEX)	\$10,300 \$11,679,711 JE 2026 \$9,300,294 \$9,300,294 \$9,300,294 \$9,300,294	2027	\$8,343,816 \$803,509 \$9,147,325 2028	2029	203
Construction Total for Project 450948-1 450948-2 - SR 40 FROM SE 196 T Type of Work: RESURFACING Phase Construction Total for Project 450948-2 450951-1 - SR 40 FROM 25TH AV Type of Work: PAVEMENT ONLY Phase	State FER DR TO LAKE COUNTY LI Funding Source Federal State Federal State Funding Source State Funding Source Funding Source FO 25TH AVE RESURFACE (FLEX) Funding Source Funding Source Funding Source Funding Source Funding Source	\$10,300 \$11,679,711 JE 2026 \$9,300,294 \$9,300,294 \$9,300,294	2027	\$8,343,816 \$803,509 \$9,147,325 2028	2029	203



Construction Local \$604,974 Total for Project 450952.2 \$604,974 451060-1 - CR 42 AT CR 25 INTERSECTION IMPROVEMENTS Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$305,850 500 500,829 500,824 500,824 500,824 500,824 500,824 500,824 500,824 500,824 500,824 500,824 500,806 500,824 500,824							Highway
Phase Funding Source 2026 2027 2028 2029 2 Stotatuction Local \$604,974 2 <t< th=""><th>150952-2 - SR 40 FROM US 441 T</th><th>O 25TH AVE INTERSECTION E</th><th>NHANCEMENTS</th><th></th><th></th><th></th><th></th></t<>	150952-2 - SR 40 FROM US 441 T	O 25TH AVE INTERSECTION E	NHANCEMENTS				
Sonstruction Local \$604,974 ortal for Project 450952.2 \$604,974 S1060-1 - CR 42 AT CR 25 INTERSECTION IMPROVEMENTS ype of Work: INTERSECTION IMPROVEMENT https://doi.org/10.1000/000000000000000000000000000000	ype of Work: INTERSECTION IMI	PROVEMENT					
Donstruction Local \$604 974 Forlal FORJOCT \$50952.2 \$509,974 Istide0-1 - CR 42 AT CR 25 INTERSECTION IMPROVEMENTS State Page Funding Source 2026 2027 2028 2029 2 Construction Federal \$385,850 State	Phase	Funding Source	2026	2027	2028	2029	203
Stale for Project 450952:2 S604,974 Istite for Project 450952:2 Istite for Project 450952:2 Name Phase Funding Source 2026 2027 2028 2029 2 Oneshruction Federal 5385,850 3509,829 3512,517,51 3512,517,51 3512,517,51 3512,517,51 3512,117 3512,117 3512,117 3512,117 3512,117 3512,117 3512,117 3512,117 3512,117 3512,117							
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$386,860	Fotal for Project 450952-2						
Spee of Work: INTERSECTION IMPROVEMENT Phase Federal \$385,850 2027 2028 2029 2 Construction Federal \$385,850 2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Pederal \$385,850 Local \$509,829 Total for Project 451060-1 \$895,679 Ist1251-1 - SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE \$895,679 System of Work: SAFETY PROJECT Phase Funding Source 2026 2027 2028 2029 2 Onstruction Federal \$1,814,846 State 57,646 State 57,646 State 51,812,4492 State 51,812,492 State 56,036 State							
Construction Federal \$385,850 Local \$509,829 Total for Project 451060-1 \$895,679 Stal for Project 451060-1 \$895,679 Stale \$2027 2028 2029 2 Construction Federal \$1,814,846 \$2027 2028 2029 2 Construction Federal \$1,814,846 \$7,646 \$31,814,846 \$31,824,892 State \$1,822,492 \$1,822,492 \$1,822,492 \$1,822,492 \$2029 2 State \$62,0,329 \$2 \$2029 \$2 \$2 \$2 State \$62,0,329 \$2 \$2 \$2029 \$2 State \$62,0,329 \$2 \$2 \$2 \$2 State \$626,715 \$2 \$227 \$228 \$2029 \$2 State \$3,816 \$1,817 <td< td=""><td>Phase</td><td>Funding Source</td><td>2026</td><td>2027</td><td>2028</td><td>2029</td><td>203</td></td<>	Phase	Funding Source	2026	2027	2028	2029	203
Fotal for Project 451060-1 \$895,679 IS1251-1 - SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE Type of Work: SAFETY PROJECT State 2026 2027 2028 2029 2 Phase Funding Source 2026 2027 2028 2029 2 Sonstruction Federal \$1,814,846 57,646 57,547 57,557 57,577 57,577 53,512,517 55,536 57,557 55,537,57 55,512,117 55,512,117 55,512,117 55,12,117 55,12,117 55,12,117 55,12,117 55,12,117 55,12,117 55,12,117 55,12,117 55,12,117 55,12,117 <td< td=""><td>Construction</td><td></td><td>\$385,850</td><td>-</td><td></td><td></td><td></td></td<>	Construction		\$385,850	-			
Fotal for Project 451060-1 \$895,679 451251-1 - SR 40 (WEST SILVER SPRINGS BL VD) AT SW 27TH AVE							
Type of Work: SAFETY PROJECT Funding Source 2026 2027 2028 2029 2 Construction Federal \$1,814,846 57,646 52,2492 2029 205 2029 205 2029 205 2029 205 2029 205 2019 2016 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17 5141,17	Total for Project 451060-1		\$895,679				
Type of Work: SAFETY PROJECT Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$1,814,846 57,646 56,366 52,027 2028 2029 2 200101 (11,51,51,51,51,51,51,51,51,51,51,51,51,5							
Federal \$1,814,846 State \$7,646 Total for Project 451251-1 \$1,822,492 IB12253-1 - SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE Type of Work: SAFETY PROJECT Phase Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$620,329 State \$6,366 5 5 Total for Project 451253-1 \$626,715 5	-	SPRINGS BLVD) AT SW 27TH A	AVE				
State \$7,646 Fotal for Project 451251-1 \$1,822,492 Istate \$1,822,492 Istate \$1,822,492 Istate \$1,822,492 Istate \$2026 2027 2028 2029 2 Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$620,329 \$636 \$636 \$636 \$6512,117 \$651440-1 - SR 93 / 1 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE \$512,117 \$51440-1 - SR 93 / 1 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE \$512,117 <td>Phase</td> <td>Funding Source</td> <td>2026</td> <td>2027</td> <td>2028</td> <td>2029</td> <td>203</td>	Phase	Funding Source	2026	2027	2028	2029	203
Fortal for Project 451251-1 \$1,822,492 IS1253-1 - SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE yope of Work: SAFETY PROJECT Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$620,329 3	Construction			.,,,			
451253-1 - SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE Type of Work: SAFETY PROJECT Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$620,329 5 5 5 5 A51253-1 \$626,715 \$626,715 5 5 5 5 451440-1 - SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE \$626,715 5 5 5 451440-1 - SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE 5 5 5 5 451440-1 - SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE S512,117 5 5 2029 2 Construction State \$512,117 \$512,117 5 5 2029 2 Construction State \$512,117 \$512,117 5 5 5 1 5 451440-2 - SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER \$512,117 \$512,117 5 5 1 5 5 1 5 1 1 1 1 1 1		State					
Phase Funding Source 2026 2027 2028 2029 2 Construction Federal \$620,329							
Construction Federal \$620,329 State \$6,386 Total for Project 451253-1 \$626,715 451440-1 - SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE Type of Work: LANDSCAPING Phase Funding Source 2026 2027 2028 2029 2 Construction State \$512,117 Total for Project 451440-1 \$512,117 451440-2 - SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER Type of Work: LANDSCAPING Phase Funding Source 2026 2027 2028 2029 2 451440-2 - SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER Type of Work: LANDSCAPING \$512,117 451440-2 - SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER \$630,241 \$630,241	451253-1 - SW SR 200 (SW COLL	EGE KD) AT SW OUTH AVE					
State\$6,386Total for Project 451253-1\$626,715Atstate of Section Project 451253-1Atstate of Section Project 451253-1Atstate of Section Project 451253-1State Tunding Source20262027202820292ConstructionState							



						Highways
451440-3 - SR 93/I-75 @ SR 484 I	NTERCHANGE LANDSCAPING	3				
Type of Work: LANDSCAPING						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State				\$513,795	
Fotal for Project 451440-3					\$513,795	
452072-1 - I-75 AT SR 326 INTER Type of Work: INTERCHANGE IMI						
Phase	Funding Source	2026	2027	2028	2029	203
Design Build	State	\$517,545	\$415,067	\$122,388		
Total for Project 452072-1		\$517,545	\$415,067	\$122,388		
452074-1 - I-75 IMPROVEMENTS Type of Work: ADD AUXILIARY LA						
Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	State	\$4,741,380	\$3,802,547	\$1,121,232		
Preliminary Engineering	State	\$583,201	\$400,881	\$206,857		
Right of Way	State	\$2,810,000	\$2,510,000	\$2,310,000	\$1,250,000	\$1,150,00
Total for Project 452074-1		\$8,134,581	\$6,713,428	\$3,638,089	\$1,250,000	\$1,150,000
						, , ,
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)			2028	2029	
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase	RESURFACE (FLEX) Funding Source	2026	2027	2028	2029 \$3 592 117	
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase Construction	RESURFACE (FLEX) Funding Source State				\$3,592,117	
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase	RESURFACE (FLEX) Funding Source			2028 \$120,000 \$120,000		
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 10T Type of Work: PAVEMENT ONLY	RESURFACE (FLEX) Funding Source State State TH ST TO NW 4TH ST RESURFACE (FLEX)	2026	2027	\$120,000 \$120,000	\$3,592,117 \$25,000 \$3,617,117	203
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 10T Type of Work: PAVEMENT ONLY Phase	RESURFACE (FLEX) Funding Source State State TH ST TO NW 4TH ST RESURFACE (FLEX) Funding Source		2027	\$120,000	\$3,592,117 \$25,000	203
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 10T Type of Work: PAVEMENT ONLY Phase Construction	RESURFACE (FLEX) Funding Source State State TH ST TO NW 4TH ST RESURFACE (FLEX)	2026	2027 2027 \$979,612	\$120,000 \$120,000	\$3,592,117 \$25,000 \$3,617,117	203(
IS2634-1 - SR 464 FROM SR 200 Fype of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Fotal for Project 452634-1 IS2635-1 - SR 200 FROM SW 10T Fype of Work: PAVEMENT ONLY Phase Construction	RESURFACE (FLEX) Funding Source State State TH ST TO NW 4TH ST RESURFACE (FLEX) Funding Source	2026	2027	\$120,000 \$120,000	\$3,592,117 \$25,000 \$3,617,117	203
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 10T Type of Work: PAVEMENT ONLY	RESURFACE (FLEX) Funding Source State State FH ST TO NW 4TH ST RESURFACE (FLEX) Funding Source State	2026	2027 2027 \$979,612	\$120,000 \$120,000	\$3,592,117 \$25,000 \$3,617,117	203(
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY I Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 101 Type of Work: PAVEMENT ONLY I Phase Construction Total for Project 452635-1 452636-1 - SR 40 FROM US 41 TO	RESURFACE (FLEX) Funding Source State State FH ST TO NW 4TH ST RESURFACE (FLEX) Funding Source State	2026	2027 2027 \$979,612 \$979,612 2027	\$120,000 \$120,000	\$3,592,117 \$25,000 \$3,617,117	203
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY I Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 10T Type of Work: PAVEMENT ONLY I Phase Construction Total for Project 452635-1 452636-1 - SR 40 FROM US 41 TO Type of Work: RESURFACING	RESURFACE (FLEX) Funding Source State State TH ST TO NW 4TH ST RESURFACE (FLEX) Funding Source State D SOUTH OF SW 119 AVE	2026	2027 2027 \$979,612 \$979,612 \$979,612 \$979,612 \$979,612	\$120,000 \$120,000 2028	\$3,592,117 \$25,000 \$3,617,117 2029	203
452634-1 - SR 464 FROM SR 200 Type of Work: PAVEMENT ONLY I Phase Construction Preliminary Engineering Total for Project 452634-1 452635-1 - SR 200 FROM SW 10T Type of Work: PAVEMENT ONLY I Phase Construction Total for Project 452635-1 452636-1 - SR 40 FROM US 41 TC Type of Work: RESURFACING Phase	RESURFACE (FLEX) Funding Source State State TH ST TO NW 4TH ST RESURFACE (FLEX) Funding Source State D SOUTH OF SW 119 AVE Funding Source	2026	2027 2027 \$979,612 \$979,612 2027	\$120,000 \$120,000 2028	\$3,592,117 \$25,000 \$3,617,117 2029	203



452694-1 - SR 35 (US 301) FROM	SUMTER COUNTY LINE TO C	R 42				
Type of Work: PAVEMENT ONLY						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State			\$5.280.159		
Preliminary Engineering	State	\$371,250		+-,,		
Total for Project 452694-1		\$371,250		\$5,280,159		
453543-1 - BELLEVIEW TO GREE Type of Work: BIKE PATH/TRAIL	ENWAY TRAIL					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$868,700		
Preliminary Engineering	Federal	\$265,000		,,		
, , , ,		. ,		\$868,700		
		\$265,000		4000,100 		
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING	·	D CR 200A/NW 20TH ST			2029	203(
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING Phase	Funding Source		2027	2028	2029	2030
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING Phase	·	D CR 200A/NW 20TH ST		2028 \$6,533,345	2029	203(
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING Phase Construction	Funding Source	D CR 200A/NW 20TH ST 2026		2028	2029	203(
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING Phase Construction	Funding Source Federal State	D CR 200A/NW 20TH ST		2028 \$6,533,345	2029	203(
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING Phase Construction Preliminary Engineering	Funding Source Federal State Federal	D CR 200A/NW 20TH ST 2026 \$1,080,000		2028 \$6,533,345	2029	203
Total for Project 453543-1 454214-1 - SR 200/25/500 (US 44' Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 454214-1 454215-1 - SR 35/US 301 FROM S Type of Work: RESURFACING	Funding Source Federal State Federal State	D CR 200A/NW 20TH ST 2026 \$1,080,000 \$17,500 \$1,097,500		2028 \$6,533,345 \$9,476	2029	203
454214-1 - SR 200/25/500 (US 44 Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 454214-1 454215-1 - SR 35/US 301 FROM S	Funding Source Federal State Federal State	D CR 200A/NW 20TH ST 2026 \$1,080,000 \$17,500 \$1,097,500		2028 \$6,533,345 \$9,476	2029	203(
454214-1 - SR 200/25/500 (US 44' Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 454214-1 454215-1 - SR 35/US 301 FROM S Type of Work: RESURFACING	Funding Source Federal State Federal State State State	D CR 200A/NW 20TH ST 2026 \$1,080,000 \$17,500 \$1,097,500	2027	2028 \$6,533,345 \$9,476 \$6,542,821		

Total for Project 454215-1		\$1,096,500	\$14,155,800	
Total for Draigat 454045 4		¢4 006 E00	¢44 455 000	
	State	\$21,500		
Preliminary Engineering	Federal	\$1,075,000		
	State		\$23,373	
Construction	Federal		\$14,132,427	

454939-1 - CR 475A LANE DEPARTURE SAFETY IMPROVEMENTS

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,563,000		
Preliminary Engineering	Federal	\$350,000				
Total for Project 454939-1		\$350,000		\$1,563,000		



MARION COUNTY						Highways
454940-1 - SE 100TH AVENUE SA	AFETY IMPROVEMENTS					
Type of Work: PAVE SHOULDERS	3					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$997,000		
Preliminary Engineering	Federal	\$260,000				
Total for Project 454940-1		\$260,000		\$997,000		
455943-1 - MARION SB PARKING	LOT RESURFACING					
Type of Work: REST AREA						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$288,700		
Total for Project 455943-1				\$288,700		



413615-3 - LIGHTING AGREEMENTS						
Type of Work: LIGHTING						
Phase	Funding Course	2020	2027	2020	2020	202
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2026 \$592,906	2027 \$487,617	2028	2029	203
Total for Project 413615-3		\$592,906	\$487,617			
418107-1 - MARION PRIMARY IN-HOUS Type of Work: ROUTINE MAINTENANCE						
Phase		2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	Funding Source State	\$2,005,000	\$2,005,000	\$2,000,000	\$2,000,000	\$2,000,00
Total for Project 418107-1		\$2,005,000 \$2,005,000	\$2,005,000 \$2,005,000	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$2,000,00 \$ 2,000,00
		\$2,000,000	ψ2,003,000	ψ2,000,000	\$2,000,000	Ψ2,000,00
442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State		\$60,975			
Total for Project 442738-1			\$60.975			
Total for Project 442738-1			\$60,975			
446910-1 - ASSET MAINTENANCE MAI			\$60,975			
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE		2026	\$60,975 2027	2028	2029	203
Total for Project 442738-1 446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Ξ	2026 \$2,570,737		2028 \$971,820	2029	203
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source		2027		2029	203
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446910-1 453959-1 - OCALA OPERATIONS - DES	E Funding Source State SIGN INSTALL NEW FDC	\$2,570,737 \$2,570,737	2027 \$2,371,820	\$971,820	2029	203
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446910-1 453959-1 - OCALA OPERATIONS - DES Type of Work: FIXED CAPITAL OUTLAY	E Funding Source State SIGN INSTALL NEW FDC	\$2,570,737 \$2,570,737	2027 \$2,371,820	\$971,820	2029	
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446910-1 453959-1 - OCALA OPERATIONS - DES Type of Work: FIXED CAPITAL OUTLAY Phase	E Funding Source State	\$2,570,737 \$2,570,737	2027 \$2,371,820 \$2,371,820	\$971,820 \$971,820		
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446910-1 453959-1 - OCALA OPERATIONS - DES Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	E Funding Source State SIGN INSTALL NEW FDC Funding Source	\$2,570,737 \$2,570,737	2027 \$2,371,820 \$2,371,820	\$971,820 \$971,820	2029	
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446910-1 453959-1 - OCALA OPERATIONS - DES Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1 455106-1 - MARION COUNTY TSMCA	E Funding Source State SIGN INSTALL NEW FDC Funding Source	\$2,570,737 \$2,570,737	2027 \$2,371,820 \$2,371,820	\$971,820 \$971,820	2029 \$9,572	
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source State SIGN INSTALL NEW FDC Funding Source	\$2,570,737 \$2,570,737	2027 \$2,371,820 \$2,371,820	\$971,820 \$971,820	2029 \$9,572	203
446910-1 - ASSET MAINTENANCE MAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 446910-1 453959-1 - OCALA OPERATIONS - DES Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1 455106-1 - MARION COUNTY TSMCA Type of Work: TRAFFIC SIGNALS	Funding Source State SIGN INSTALL NEW FDC Funding Source State	\$2,570,737 \$2,570,737 DT ENTRANCE SIGN 2026	2027 \$2,371,820 \$2,371,820 2027	\$971,820 \$971,820 2028	2029 \$9,572 \$9,572	203



MARION COUNTY						Maintenance
455106-2 - CITY OF OCALA TSMCA Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$504,000	\$519,000	
Total for Project 455106-2				\$504,000	\$519,000	



MARION COUNTY						Miscellaneous
413019-4 - MARION TRAFFIC EN	GINEERING CONTRACTS					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,037,115	\$1,017,450			
Total for Project 413019-4		\$1,037,115	\$1,017,450			
422772-2 - CROSS FLORIDA GRI Type of Work: BIKE PATH/TRAIL	EENWAY BASELINE RD. TO S	ANTOS PAVED TRA	L			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$5,600,000				



438417-1 - MARION-MARION CO		MENTS				
Type of Work: AVIATION PRESER	RVATION PROJECT					
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Local	\$87,500	-			
	State	\$350,000				
Total for Project 438417-1		\$437,500				
438477-1 - MARION-OCALA INTL Type of Work: AVIATION PRESER						
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Federal	2020	\$720,000	\$9,000,000		200
	Local		\$16,000	\$200,000		
	State		\$64,000	\$800,000		
Total for Project 438477-1			\$800,000	\$10,000,000		
448575-1 - MARION-OCALA INTL Type of Work: AVIATION SAFETY						
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Local					\$200,00
	State					\$800,00
Total for Project 448575-1						\$1,000,00
Total for Project 448575-1 449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENU						\$1,000,00
449774-1 - MARION COUNTY AIR Type of Work: AVIATION REVENU	JE/OPERATIONAL	2026	2027	2028	2020	
449774-1 - MARION COUNTY AIR Type of Work: AVIATION REVENU Phase	JE/OPERATIONAL Funding Source	2026 \$130.000	2027 \$250,000	2028	2029	
449774-1 - MARION COUNTY AIR Type of Work: AVIATION REVENU Phase	JE/OPERATIONAL Funding Source Local	\$130,000	\$250,000	2028	2029	
449774-1 - MARION COUNTY AIF	JE/OPERATIONAL Funding Source		-	2028	2029	
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENU Phase Capital	JE/OPERATIONAL Funding Source Local	\$130,000 \$520,000	\$250,000 \$1,000,000	2028	2029	
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENU Phase Capital	JE/OPERATIONAL Funding Source Local State RPORT EQUIPMENT	\$130,000 \$520,000	\$250,000 \$1,000,000	2028	2029	
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENL Phase Capital Total for Project 449774-1 454045-1 - MARION COUNTY AIF Type of Work: AVIATION SAFETY	JE/OPERATIONAL Funding Source Local State RPORT EQUIPMENT PROJECT	\$130,000 \$520,000 \$650,000	\$250,000 \$1,000,000 \$1,250,000			203
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENU Phase Capital Total for Project 449774-1 454045-1 - MARION COUNTY AIF Type of Work: AVIATION SAFETY Phase	JE/OPERATIONAL Funding Source Local State RPORT EQUIPMENT PROJECT Funding Source	\$130,000 \$520,000	\$250,000 \$1,000,000	2028	2029	\$1,000,00
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENL Phase Capital Total for Project 449774-1 454045-1 - MARION COUNTY AIF Type of Work: AVIATION SAFETY Phase	JE/OPERATIONAL Funding Source Local State RPORT EQUIPMENT PROJECT Funding Source Local	\$130,000 \$520,000 \$650,000	\$250,000 \$1,000,000 \$1,250,000	2028 \$80,000		203
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENL Phase Capital Total for Project 449774-1 454045-1 - MARION COUNTY AIF Type of Work: AVIATION SAFETY Phase Capital	JE/OPERATIONAL Funding Source Local State RPORT EQUIPMENT PROJECT Funding Source	\$130,000 \$520,000 \$650,000	\$250,000 \$1,000,000 \$1,250,000	2028		203
449774-1 - MARION COUNTY AIF Type of Work: AVIATION REVENL Phase Capital Total for Project 449774-1 454045-1 - MARION COUNTY AIF Type of Work: AVIATION SAFETY	JE/OPERATIONAL Funding Source Local State RPORT EQUIPMENT PROJECT Funding Source Local	\$130,000 \$520,000 \$650,000	\$250,000 \$1,000,000 \$1,250,000	2028 \$80,000 \$320,000		203



MARION COUNTY					Modal Developm	ent: Aviation
455963-1 - MARION-OCA Type of Work: AVIATION	ALA INTL FUEL FARM REVENUE/OPERATIONAL					
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$150,000	\$125,000			
	State	\$600,000	\$500,000			
Total for Project 455963	-1	\$750,000	\$625,000			
455964-1 - MARION-OCA	ALA INTL RUNWAY PRESERVATION PROJECT					
Phase	Funding Source	2026	2027	2028	2029	2030

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$160,000	\$160,000	
	State			\$640,000	\$640,000	
Total for Project 455964-1				\$800,000	\$800,000	



MARION COUNTY					Modal Developn	nent: Transit
427188-2 - SUNTRAN/OCALA/MA Type of Work: CAPITAL FOR FIXE		ROUTE FTA SECTIO	DN 5307			
Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$3,347,648	\$3,515,030	\$3,690,782		
	Local	\$836,912	\$878,758	\$922,695		
Total for Project 427188-2		\$4,184,560	\$4,393,788	\$4,613,477		

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$796,934	\$817,474			
	State	\$796,934	\$817,474			
Total for Project 442455-1		\$1,593,868	\$1,634,948			

442455-2 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			\$841,998	\$867,258	\$893,276
	State			\$841,998	\$867,258	\$893,276
Total for Project 442455-2				\$1,683,996	\$1,734,516	\$1,786,552

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$965,259	\$993,939			
	Local	\$965,259	\$993,939			
Total for Project 442460-1		\$1,930,518	\$1,987,878			



MARION COUNTY					Transport	ation Plannin
439331-5 - OCALA/MAR	ION URBAN AREA FY 2024/2025-2025/2	026 UPWP				
Type of Work: TRANSPO	RTATION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	203
Planning	Federal	\$682,743				
Total for Project 439331	-5	\$682,743				
Type of Work: TRANSPO Phase	Funding Source	2028 UPWP	2027	2028	2029	203
439331-6 - OCALA/MAR Type of Work: TRANSPO Phase Planning Total for Project 439331	RTATION PLANNING Funding Source Federal		2027 \$682,743 \$682,743	2028 \$682,743 \$682,743	2029	203
Type of Work: TRANSPO Phase Planning Total for Project 439331 439331-7 - OCALA/MAR Type of Work: TRANSPO	RTATION PLANNING Funding Source Federal -6 ION URBAN AREA FY 2028/2029-2029/2 RTATION PLANNING	2026 030 UPWP	\$682,743 \$682,743	\$682,743 \$682,743		
Type of Work: TRANSPO Phase Planning Fotal for Project 439331 139331-7 - OCALA/MAR	RTATION PLANNING Funding Source Federal -6 ION URBAN AREA FY 2028/2029-2029/2	2026	\$682,743	\$682,743	2029 	20:

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Total for Project 439331-7

\$682,743

\$682,743

