

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY Fixed Capital Outlay

#### 453920-1 - LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$45,000				
Total for Project 453920-1		\$45,000				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 438449-3 - LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	'			\$500,000	\$500,000
	State				\$2,000,000	\$2,000,000
Total for Project 438449-3					\$2,500,000	\$2,500,000

#### 442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 442484-1				\$1,250,000		

#### 444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 444873-2		\$1,250,000				

#### 444873-3 - LAKE-LEESBURG INTL FUEL FARM TANKS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$150,000			
	State		\$600,000			
Total for Project 444873-3			\$750,000			

## 444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Funding Source	2025	2026	2027	2028	2029
Local			\$160,000		-
State			\$640,000		
			\$800,000		
				State \$640,000	State \$640,000

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

## 448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal				\$405,000	
	Local				\$9,000	
	State				\$36,000	
Total for Project 448010-1					\$450,000	

## 449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$80,000				
	State	\$320,000				
Total for Project 449782-1		\$400,000				

#### 449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$125,000			
	State		\$500,000			
Total for Project 449783-1			\$625,000			



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$4,061,867	\$4,061,867	\$4,061,867	\$4,061,867	
	Local	\$1,015,467	\$1,015,467	\$1,015,467	\$1,015,467	
Total for Project 414331-2		\$5,077,334	\$5,077,334	\$5,077,334	\$5,077,334	

#### 442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$922,424	\$950,097	\$978,600		
	State	\$922,424	\$950,097	\$978,600		
Total for Project 442453-1		\$1,844,848	\$1,900,194	\$1,957,200		

#### 442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$1,007,958	\$1,038,197
	State				\$1,007,958	\$1,038,197
Total for Project 442453-2					\$2,015,916	\$2,076,394

#### 442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$537,899	\$554,036	\$570,727		
	Local	\$537,899	\$554,036	\$570,727		
Total for Project 442458-1		\$1,075,798	\$1,108,072	\$1,141,454		

## 444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Funding Source	2025	2026	2027	2028	2029
Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
	Federal	Federal \$2,000,000 Local \$2,000,000	Federal         \$2,000,000         \$2,000,000           Local         \$2,000,000         \$2,000,000	Federal         \$2,000,000         \$2,000,000         \$2,000,000           Local         \$2,000,000         \$2,000,000         \$2,000,000	Federal         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000           Local         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

						Highways
	I CR 565 (VILLA CITY) TO CR 565A	(MONTEVISTA)				
Type of Work: NEW ROAD COM	NSTRUCTION					
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$6,249,543	\$36,945			
3	R/W and Bridge Bonds	, , , , , , ,	\$3,315,200			
	State	\$3,601,504	\$181,169			
Total for Project 427056-1		\$9,851,047	\$3,533,314			
		_				
<b>430975-3 - LAKE-WEKIVA TR/</b> Type of Work: BIKE PATH/TRA	AIL FROM SR 46 TO HOJIN STREE AIL	Γ				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,064,188	2020	2021	2020	2023
Total for Project 430975-3	i edelai	\$4,064,188				
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405050 5 OD 50 5DOM 5 405	OF THE OUNTED!! AKE COUNTY!	INIE TO OD OO				
Type of Work: ADD LANES & R	T <b>OF THE SUMTER/LAKE COUNTY L</b> RECONSTRUCT	INE TO CR 33				
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$8,157,000	\$7,211,627			
Total for Project 435859-5		\$8,157,000	\$7,211,627			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R		JS27/US441		2027	2020	2020
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase	RECONSTRUCT Funding Source		2026	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase	RECONSTRUCT  Funding Source  Federal	JS27/US441	<b>2026</b> \$450,000	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E	RECONSTRUCT Funding Source	JS27/US441	2026	2027	2028	2029
Total for Project 435859-5  439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R  Phase PD & E  Total for Project 439665-1	RECONSTRUCT  Funding Source  Federal	JS27/US441	<b>2026</b> \$450,000 \$450,000	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E Total for Project 439665-1	RECONSTRUCT  Funding Source  Federal	JS27/US441 2025	<b>2026</b> \$450,000 \$450,000 <b>\$900,000</b>	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E Total for Project 439665-1	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY	JS27/US441 2025	<b>2026</b> \$450,000 \$450,000 <b>\$900,000</b>	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY	JS27/US441 2025	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES	JS27/US441  2025  LINE TO WOLF BR	2026 \$450,000 \$450,000 \$900,000			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF Phase Right of Way	Funding Source  Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES  Funding Source	JS27/US441  2025  LINE TO WOLF BR	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E Total for Project 439665-1	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES Funding Source Local	JS27/US441  2025  LINE TO WOLF BR	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD 2026 \$4,821,765			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF Phase Right of Way  Total for Project 441710-2	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES  Funding Source Local State	JS27/US441  2025  LINE TO WOLF BR  2025	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD 2026 \$4,821,765 \$4,178,235 \$9,000,000			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF Phase Right of Way  Total for Project 441710-2	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES Funding Source Local State  SH RD FROM US 27 TO SAVANNA F	JS27/US441  2025  LINE TO WOLF BR  2025	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD 2026 \$4,821,765 \$4,178,235 \$9,000,000			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF Phase Right of Way  Total for Project 441710-2  441781-1 - HARTWOOD MARS Type of Work: ADD LANES & R	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES Funding Source Local State  SH RD FROM US 27 TO SAVANNA F	JS27/US441  2025  LINE TO WOLF BR  2025	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD 2026 \$4,821,765 \$4,178,235 \$9,000,000			
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF Phase Right of Way  Total for Project 441710-2  441781-1 - HARTWOOD MARS Type of Work: ADD LANES & R Phase	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES Funding Source Local State  SH RD FROM US 27 TO SAVANNA FRECONSTRUCT	JS27/US441  2025  LINE TO WOLF BR  2025	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD 2026 \$4,821,765 \$4,178,235 \$9,000,000	2027	2028	2029
439665-1 - ROLLING ACRES F Type of Work: ADD LANES & R Phase PD & E  Total for Project 439665-1  441710-2 - ROUND LAKE ROA Type of Work: WIDEN/RESURF Phase Right of Way  Total for Project 441710-2	Funding Source Federal Local  AD FROM LAKE/ORANGE COUNTY FACE EXIST LANES Funding Source Local State  SH RD FROM US 27 TO SAVANNA FRECONSTRUCT Funding Source	JS27/US441  2025  LINE TO WOLF BR  2025	2026 \$450,000 \$450,000 \$900,000 RANCH ROAD 2026 \$4,821,765 \$4,178,235 \$9,000,000	2027	2028	2029



July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Five

LAKE COUNTY		-				Highways
445685-1 - SR 33 / CR 33 FROM F	POLK CO. LINE TO SR 50					
Type of Work: SAFETY PROJECT						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,619,399			
	State		\$10,600			
Total for Project 445685-1			\$7,629,999			
<b>446547-1 - SR 500 (US 441) FROM</b> Type of Work: LANDSCAPING	II LAKE ELLA RD TO AVENID	A CENTRAL				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$188,565				
Total for Project 446547-1		\$188,565				
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447609-1 - CR 565/VILLA CITY RI	D FROM NORTH OF SR 50 TO	SOUTH OF US 27				
Type of Work: PAVE SHOULDERS	3					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,325,187				
Total for Project 447609-1  447990-1 - BEVERLY SHORES NI Type of Work: SIDEWALK	EIGHBORHOOD SIDEWALK F	\$3,325,187 PROJECT AT VARIOUS	LOCATIONS			
447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK			LOCATIONS	2027	2028	2029
447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK Phase	Funding Source	PROJECT AT VARIOUS 2025		2027	2028	2029
447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase  Preliminary Engineering	Funding Source Federal	PROJECT AT VARIOUS		· · · · · · · · · · · · · · · · · · ·	2028	2029
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction	Funding Source	PROJECT AT VARIOUS  2025 \$35,000		\$489,752	2028	2029
447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase  Preliminary Engineering	Funding Source Federal	PROJECT AT VARIOUS 2025		· · · · · · · · · · · · · · · · · · ·	2028	2029
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction	Funding Source Federal Federal	PROJECT AT VARIOUS  2025 \$35,000		\$489,752	2028	2029
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1	Funding Source Federal Federal	PROJECT AT VARIOUS  2025 \$35,000		\$489,752	2028	2029
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING	Funding Source Federal Federal  ST TO COLLEGE DR	PROJECT AT VARIOUS  2025 \$35,000		\$489,752	2028	
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering  Construction  Total for Project 447990-1	Funding Source Federal Federal	2025 \$35,000 \$35,000	2026	\$489,752 <b>\$489,752</b>		
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source	2025 \$35,000 \$35,000 2025 \$10,550,346	2026	\$489,752 <b>\$489,752</b>		
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal	2025 \$35,000 \$35,000 2025 \$10,550,346 \$24,422	2026	\$489,752 <b>\$489,752</b>		
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal Local	2025 \$35,000 \$35,000 2025 \$10,550,346	2026	\$489,752 <b>\$489,752</b>		
447990-1 - BEVERLY SHORES NI Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING  Phase Construction  Total for Project 448735-1	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal Local State	2025 \$35,000 \$35,000 2025 \$10,550,346 \$24,422 \$1,885,709	2026	\$489,752 <b>\$489,752</b>		
447990-1 - BEVERLY SHORES NI Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING  Phase Construction  Total for Project 448735-1	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal Local State	2025 \$35,000 \$35,000 2025 \$10,550,346 \$24,422 \$1,885,709	2026	\$489,752 <b>\$489,752</b>		
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING  Phase Construction	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal Local State	2025 \$35,000 \$35,000 \$35,000 \$35,000	2026	\$489,752 <b>\$489,752</b>		2029
447990-1 - BEVERLY SHORES NOT Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING  Phase Construction  Total for Project 448735-1  448739-1 - SR-44 FROM W MAIN Type of Work: RESURFACING  Phase	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal Local State  ST TO WEST OF TAFFY LN	2025 \$35,000 \$35,000 \$10,550,346 \$24,422 \$1,885,709 \$12,460,477	2026	\$489,752 \$489,752 2027	2028	2029
447990-1 - BEVERLY SHORES NI Type of Work: SIDEWALK  Phase Preliminary Engineering Construction Total for Project 447990-1  448735-1 - SR 500 FROM MILLS SType of Work: RESURFACING  Phase Construction  Total for Project 448735-1  448739-1 - SR-44 FROM W MAIN Type of Work: RESURFACING	Funding Source Federal Federal  ST TO COLLEGE DR  Funding Source Federal Local State  ST TO WEST OF TAFFY LN  Funding Source	2025 \$35,000 \$35,000 \$35,000 \$10,550,346 \$24,422 \$1,885,709 \$12,460,477	2026	\$489,752 \$489,752 2027	2028	2029



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

-						Highways
448764-1 - SR 530 / US 192 FROM	I SR 25 / US 27 TO ORANGE (	OUNTY LINE				
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,521,773				
	State	\$532,238				
Total for Project 448764-1		\$5,054,011				
448769-1 - SR-25 FROM CR-33 TO	O MIDDLESEX RD					
Type of Work: RESURFACING	J III J J L J L J L J L J L J L J L J L					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,497,830				
	State	\$2,492,420				
Total for Project 448769-1		\$6,990,250				
<b>449454-1 - HAMMOCK RIDGE RD</b> Type of Work: ROUNDABOUT	ROUNDABOUT					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$375,000			
Tatal fan Businst 440454 4	Local		\$375,000			
Total for Project 449454-1			\$750,000			
450500 4 OD 500 / HO 444 / NOD	TU DI VO EDOM DEDIVINO OT	TO MILL O DD				
450580-1 - SR 500 / US 441 / NOR Type of Work: PAVEMENT ONLY F		TO MILLS RD				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$3,833,511			
Total for Project 450580-1			\$3,833,511			
450581-1 - SR 500 FROM LAKESI		DR				
Type of Work: PAVEMENT ONLY F	RESURFACE (FLEX)					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,748,768			
Total for Project 450581-1			\$4,748,768			
450584-1 - SR 44 / MAIN ST. / SR Type of Work: TRAFFIC SIGNAL U		3(CREEK RD/BLUEG	ILL DR)			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$867,605			
	State		\$10,600			
Total for Project 450584-1	State		\$878,205			



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY	Highways
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## 450740-1 - SR 25(US27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$10,576,291			
Total for Project 450740-1			\$10,576,291			

#### 452642-1 - CR19 FROM LAKEVIEW AVE TO CR48

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$439,950				
Construction	State			\$1,614,735		
Total for Project 452642-1		\$439,950		\$1,614,735		

#### 452646-1 - SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$615,300				
Construction	State			\$3,504,907		
Total for Project 452646-1		\$615,300		\$3,504,907		

# 453086-1 - SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$234,000				
	State	\$11,700				
Construction	Federal			\$1,280,913		
	State			\$62,192		
Total for Project 453086-1		\$245,700		\$1,343,105		

## 453449-1 - CR 44 FROM US 441 TO SR 19 LEFT TURN LANES

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$652,000		'		
Construction	Federal			\$2,646,750		
Total for Project 453449-1		\$652,000		\$2,646,750		
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July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Five

LAKE COUNTY						Maintenance
413615-1 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$443,516	\$456,818	\$454,079		
Total for Project 413615-1		\$443,516	\$456,818	\$454,079		
417199-1 - LADY LAKE MEMORANDUN Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$21,505	\$21,505	\$21,505
Total for Project 417199-1				\$21,505	\$21,505	\$21,505
418106-1 - LAKE PRIMARY IN-HOUSE Type of Work: ROUTINE MAINTENANCE	Ē					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811
Total for Project 418106-1		\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811
423113-1 - CITY OF LEESBURG MOA Type of Work: ROUTINE MAINTENANCE	<u> </u>					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$132,056				
Total for Project 423113-1		\$132,056			_	
423790-1 - MOA W/ MASCOTTE Type of Work: ROUTINE MAINTENANCE	Ē					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$22,560				
Total for Project 423790-1		\$22,560				
425458-1 - MOA -FRUITLAND PARK Type of Work: ROUTINE MAINTENANCE	=					
		2025	2002	0007	0000	0000
Pridge/Poodway/Contract Maintenance	Funding Source State	<b>2025</b> \$100.000	2026	2027	<b>2028</b> \$100.000	2029
Bridge/Roadway/Contract Maintenance Total for Project 425458-1	Sidit	\$100,000 \$100,000			\$100,000 \$100,000	
10ta 101 1 10ject 420400-1		ψ 100,000			Ψ100,000	



July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Five

LAKE COUNTY						Maintenance
439168-1 - WEKIVA TOLL FACILITIES Type of Work: TOLL PLAZA	MAINTENANCE					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900
Total for Project 439168-1		\$20,036	\$18,900	\$18,900	\$18,900	\$18,900
453958-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	-			\$875,165	
Total for Project 453958-1					\$875,165	
<b>453959-1 - LEESBURG OPERATIONS</b> Type of Work: FIXED CAPITAL OUTLA'	Y					
Type of Work: FIXED CAPITAL OUTLA'  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 453959-1	Funding Source State	2025	2026	2027	2028	2029 \$9,572 \$9,572
Type of Work: FIXED CAPITAL OUTLA'  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State  MAIN BLDG REPAIR OR U			2027	2028	\$9,572
Type of Work: FIXED CAPITAL OUTLA'  Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1  453960-1 - LEESBURG OPERATIONS	Funding Source State  MAIN BLDG REPAIR OR U			2027	2028	\$9,572
Type of Work: FIXED CAPITAL OUTLA'  Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1  453960-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA'	Funding Source State  MAIN BLDG REPAIR OR U	PGRADE LEAKY WII	NDOWS			\$9,572 <b>\$9,572</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1  453960-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA' Phase	Funding Source State  MAIN BLDG REPAIR OR U Y  Funding Source	PGRADE LEAKY WII	NDOWS			\$9,572 <b>\$9,572</b>
Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1  453960-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA' Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MAIN BLDG REPAIR OR U Y Funding Source State  REPLACE ANALOG PHON	PGRADE LEAKY WII 2025	NDOWS 2026			\$9,572 \$9,572 \$9,572 2029 \$75,000
Type of Work: FIXED CAPITAL OUTLA'  Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1  453960-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA'  Phase Bridge/Roadway/Contract Maintenance Total for Project 453960-1  453961-1 - LEESBURG OPERATIONS	Funding Source State  MAIN BLDG REPAIR OR U Y Funding Source State  REPLACE ANALOG PHON	PGRADE LEAKY WII 2025	NDOWS 2026			\$9,572 \$9,572 \$9,572 2029 \$75,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 453959-1  453960-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA' Phase Bridge/Roadway/Contract Maintenance Total for Project 453960-1  453961-1 - LEESBURG OPERATIONS Type of Work: FIXED CAPITAL OUTLA'	Funding Source State  MAIN BLDG REPAIR OR U Y  Funding Source State  REPLACE ANALOG PHON Y	PGRADE LEAKY WII  2025  E LINES FOR PA SY	NDOWS 2026 STEM	2027	2028	\$9,572 \$9,572 \$9,572 2029 \$75,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY Miscellaneous

# 413019-3 - LAKE TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$822,002		'		
Total for Project 413019-3		\$822,002				

#### 422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$2,800,000	\$1,511,916	\$707,280	,	
	State	\$100,000	\$20,000			
Construction	Federal		\$3,898,471			
Total for Project 422570-3		\$2,900,000	\$5,430,387	\$707,280		

#### 451415-1 - SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$4,685,994				
Total for Project 451415-1		\$4,685,994				

## 452186-5 - US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
Total for Project 452186-5		\$1,500,000				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY Transportation Planning

# 439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$859,669	\$870,808	'		
Total for Project 439329-5		\$859,669	\$870,808			

#### 439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$870,808	\$870,808	
Total for Project 439329-6				\$870,808	\$870,808	

#### 439329-7 - LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	'				\$870,808
Total for Project 439329-7						\$870,808



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY Turnpike

## 435785-1 - WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$823,200				
Total for Project 435785-1		\$823,200				

#### 435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike			\$1,256,950		
Contract Incentives	Toll/Turnpike			\$8,240,000		
Total for Project 435786-1				\$9,496,950		

#### 435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$9,653,767	\$80,000			
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike		\$152,066,340			\$5,440,000
Total for Project 435786-3		\$9,788,767	\$152,146,340			\$5,440,000

### 435787-1 - WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$10,000,000		\$1,200,000		
Right of Way	Toll/Turnpike		\$295,000	\$7,901,449		
Railroad & Utilities	Toll/Turnpike				\$25,000	
Construction	Toll/Turnpike				\$354,361,806	
Environmental	Toll/Turnpike				\$3,225,000	
Total for Project 435787-1		\$10,000,000	\$295,000	\$9,101,449	\$357,611,806	

#### 435788-2 - WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$2,235,500	\$90,000			
Right of Way	Toll/Turnpike		\$76,292	\$982,101		
Construction	Toll/Turnpike					\$29,297,456
Environmental	Toll/Turnpike		\$25,000			
Total for Project 435788-2		\$2,235,500	\$191,292	\$982,101		\$29,297,456

FDOT

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

LAKE COUNTY Turnpike

# 452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$220,000	\$2,766,100			
Construction	Toll/Turnpike		\$17,560,998			
Environmental	Toll/Turnpike	\$50,000				
Total for Project 452106-1		\$270,000	\$20,327,098			

