

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - DISTRICTWIDE

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

DISTRICTWIDE

Fixed Capital Outlay

453938-1 - FCO OUTER YEAR PROJECTS MISC

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,879,519	\$9,758,834	\$3,770,324	\$2,430,545
Total for Project 453938-1			\$4,879,519	\$9,758,834	\$3,770,324	\$2,430,545

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DISTRICTWIDE

Florida Rail Enterprise

412994-2 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$750,000				
Preliminary Engineering	State	\$1,751,750				
Total for Project 412994-2		\$2,501,750				

412994-4 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,800,000				
Total for Project 412994-4		\$1,800,000				

412994-8 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$29,993,175				
Total for Project 412994-8		\$29,993,175				

436880-3 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000				
Total for Project 436880-3		\$500,000				

442065-1 - CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$5,049,775				
Total for Project 442065-1		\$5,049,775				

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Freight Logistics And Passenger Operations Program: Aviation

247315-1 - AVIATION GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$450,000	\$450,000	\$450,000	\$450,000	
Total for Project 247315-1		\$450,000	\$450,000	\$450,000	\$450,000	

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Freight Logistics And Passenger Operations Program: Seaport

248507-1 - SEAPORTS GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$35,000	\$35,000	\$35,000	\$35,000	
Total for Project 248507-1		\$35,000	\$35,000	\$35,000	\$35,000	

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Freight Logistics And Passenger Operations Program: Transit

245789-1 - TRANSIT GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$918,464	\$946,018	\$993,320	\$1,000,000	
Total for Project 245789-1		\$918,464	\$946,018	\$993,320	\$1,000,000	

410735-1 - PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$949,741	\$978,233	\$1,077,580	\$1,072,368	\$1,088,169
Total for Project 410735-1		\$949,741	\$978,233	\$1,077,580	\$1,072,368	\$1,088,169

439255-5 - SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$649,859				
Total for Project 439255-5		\$649,859				

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Highways

237099-1 - DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$310,000	\$325,000	\$325,000	\$120,000	
Total for Project 237099-1		\$310,000	\$325,000	\$325,000	\$120,000	

237974-1 - DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$3,400,000	\$2,800,000	\$2,420,000	\$1,020,000	
Total for Project 237974-1		\$3,400,000	\$2,800,000	\$2,420,000	\$1,020,000	

237975-1 - DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$345,000	\$500,000	\$300,000	\$180,000	
Total for Project 237975-1		\$345,000	\$500,000	\$300,000	\$180,000	

237984-2 - DISTRICTWIDE CONSULTANT CEI SUPPORT AREA WIDE

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$4,205,000	\$4,205,000	\$4,205,000	\$4,205,000	\$3,975,000
Total for Project 237984-2		\$4,205,000	\$4,205,000	\$4,205,000	\$4,205,000	\$3,975,000

237984-3 - CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000
Total for Project 237984-3		\$620,000	\$620,000	\$620,000	\$620,000	\$620,000

237995-1 - DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$700,000	\$700,000	\$750,000	\$750,000	
	State	\$10,000	\$10,000	\$1,000		
Total for Project 237995-1		\$710,000	\$710,000	\$751,000	\$750,000	

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238000-1 - DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$24,000	\$24,000	
Total for Project 238000-1				\$24,000	\$24,000	

238011-1 - DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$155,000	\$155,000	\$155,000	\$95,000	
Total for Project 238011-1		\$155,000	\$155,000	\$155,000	\$95,000	

241061-1 - DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$301,000	\$301,000	\$301,000	\$300,000	\$300,000
Total for Project 241061-1		\$301,000	\$301,000	\$301,000	\$300,000	\$300,000

241068-1 - DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$1,875,000	\$2,875,000	\$3,000,000	\$3,500,000	\$1,800,000
Total for Project 241068-1		\$1,875,000	\$2,875,000	\$3,000,000	\$3,500,000	\$1,800,000

241081-1 - DISTRICTWIDE DRAINAGE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$505,000	\$425,000	\$425,000	\$120,000	
Total for Project 241081-1		\$505,000	\$425,000	\$425,000	\$120,000	

241084-2 - DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING

Type of Work: TECHNICAL ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$560,000	\$560,000	\$565,000	\$500,000	\$500,000
Construction	State	\$3,140,000	\$2,640,000	\$2,622,000	\$2,500,000	\$2,500,000
Total for Project 241084-2		\$3,700,000	\$3,200,000	\$3,187,000	\$3,000,000	\$3,000,000

241085-1 - UTILITIES CONTINUING SERVICES CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000	\$400,000	\$900,000	\$400,000	\$400,000
Total for Project 241085-1		\$400,000	\$400,000	\$900,000	\$400,000	\$400,000

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241110-1 - DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$352,000	\$252,000	\$352,000	\$350,000	\$350,000
Total for Project 241110-1		\$352,000	\$252,000	\$352,000	\$350,000	\$350,000

241124-1 - DISTRICTWIDE BRIDGE REHABILITATION PE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000	\$40,000	\$20,000	\$20,000
Total for Project 241124-1		\$40,000	\$40,000	\$40,000	\$20,000	\$20,000

241124-2 - DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000	\$40,000	\$20,000	\$20,000
Total for Project 241124-2		\$40,000	\$40,000	\$40,000	\$20,000	\$20,000

241135-1 - DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 241135-1		\$300,000	\$500,000	\$500,000	\$500,000	\$500,000

241149-1 - DISTRICTWIDE ENVIRONMENTAL CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$640,000	\$520,000	\$520,000	\$185,000	
Total for Project 241149-1		\$640,000	\$520,000	\$520,000	\$185,000	

241152-1 - DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$500,000	\$300,000	\$300,000	\$300,000	
Total for Project 241152-1		\$500,000	\$300,000	\$300,000	\$300,000	

405021-1 - DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,028,923	\$10,273,588	\$10,360,275		
Total for Project 405021-1		\$1,028,923	\$10,273,588	\$10,360,275		

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406570-1 - DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 406570-1		\$300,000	\$500,000	\$500,000	\$500,000	\$500,000

410957-1 - SERVICE PATROL AGMT.

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$6,930,000	\$7,141,000	\$7,369,000	\$9,495,000	\$9,808,335
Total for Project 410957-1		\$6,930,000	\$7,141,000	\$7,369,000	\$9,495,000	\$9,808,335

410957-3 - INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS)

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 410957-3		\$100,000	\$100,000	\$100,000	\$100,000	

411998-1 - DISTRICTWIDE SURVEY & MAPPING

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,053,000	\$1,051,800	\$1,051,800	\$631,800	
Total for Project 411998-1		\$1,053,000	\$1,051,800	\$1,051,800	\$631,800	

411998-2 - DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$3,000	\$3,000	\$3,000	\$3,000	
Total for Project 411998-2		\$3,000	\$3,000	\$3,000	\$3,000	

413672-1 - I-4 FROM POLK CO LINE TO SAXON BLVD

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,675,700	\$1,005,420	\$1,005,420	\$1,005,420	
Total for Project 413672-1		\$1,675,700	\$1,005,420	\$1,005,420	\$1,005,420	

415409-1 - DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$840,000	\$1,340,000	\$1,340,000	\$420,000	\$420,000
Total for Project 415409-1		\$840,000	\$1,340,000	\$1,340,000	\$420,000	\$420,000

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416620-1 - DISTRICTWIDE VALUE ENGINEERING CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$35,000	\$100,000	\$100,000		
Total for Project 416620-1		\$35,000	\$100,000	\$100,000		

417069-2 - DISTRICTWIDE STRUCTURES DESIGN CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$125,000	\$395,000	\$390,000	\$150,000	
Total for Project 417069-2		\$125,000	\$395,000	\$390,000	\$150,000	

417074-1 - DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$750,000	\$642,000	\$642,000	\$162,000	
Total for Project 417074-1		\$750,000	\$642,000	\$642,000	\$162,000	

417738-2 - ITS EQUIPMENT REPLACEMENT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$1,953,603	\$1,534,980			\$200,000
Total for Project 417738-2		\$1,953,603	\$1,534,980			\$200,000

432193-1 - I-4 MANAGED LANES FROM KIRKMAN TO SR 434

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$132,900	\$207,500	\$115,500	\$7,500	\$7,500
Operations	State	\$6,517,806	\$6,897,827	\$4,647,251	\$4,188,085	\$9,944,318
	Toll/Turnpike	\$15,204,000	\$18,181,000	\$21,311,000	\$22,673,775	\$17,846,000
Design Build	Federal	\$28,810,442	\$24,240,460	\$24,663,763	\$26,000,000	\$25,780,489
	State	\$29,689,316	\$34,259,300	\$33,835,996	\$32,499,759	\$22,719,271
	Toll/Turnpike					\$10,000,000
Total for Project 432193-1		\$80,354,464	\$83,786,087	\$84,573,510	\$85,369,119	\$86,297,578

432193-4 - I-4 EXPRESS LANES TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Toll/Turnpike	\$4,039,632	\$3,439,724	\$3,542,910	\$3,649,190	\$3,758,659
Total for Project 432193-4		\$4,039,632	\$3,439,724	\$3,542,910	\$3,649,190	\$3,758,659

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434437-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 434437-3		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

434437-4 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$284,428	\$406,326			
Total for Project 434437-4		\$284,428	\$406,326			

434437-5 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
Total for Project 434437-5		\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	

434437-6 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$6,133,000
Total for Project 434437-6						\$6,133,000

435445-1 - ITS SOFTWARE SUPPORT

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$250,000	\$250,000	\$250,000	
Total for Project 435445-1		\$500,000	\$250,000	\$250,000	\$250,000	

435859-4 - SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$3,726,553				
Total for Project 435859-4		\$3,726,553				

436094-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 436094-2		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

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436094-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
Total for Project 436094-3		\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	

436094-4 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$6,133,000
Total for Project 436094-4						\$6,133,000

436328-1 - INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 436328-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

436353-1 - HIGHSPEED BROADBAND FOR IVEDDS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 436353-1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

437174-2 - SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$5,190,000			
	State		\$50,000			
Total for Project 437174-2			\$5,240,000			

437755-2 - DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Design Build	State	\$3,316,298	\$3,315,461			
Total for Project 437755-2		\$3,316,298	\$3,315,461			

439167-1 - DISTRICTWIDE LIGHTING DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$200,000	\$200,000	\$150,000	\$150,000	\$150,000
Total for Project 439167-1		\$200,000	\$200,000	\$150,000	\$150,000	\$150,000

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440816-5 - PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,000,000				
Construction	State	\$6,071,100				
Total for Project 440816-5		\$7,071,100				

440816-6 - PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY26

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$600,000			
Construction	State		\$3,872,710			
Total for Project 440816-6			\$4,472,710			

440816-7 - PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY27

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$600,000		
Construction	State			\$3,869,220		
Total for Project 440816-7				\$4,469,220		

440816-8 - PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY28

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$600,000	
Construction	State				\$3,993,120	
Total for Project 440816-8					\$4,593,120	

441232-1 - I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,000,000				
Total for Project 441232-1		\$1,000,000				

442930-1 - I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000	
Total for Project 442930-1		\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000	

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DISTRICTWIDE

Highways

447849-1 - I-95 FLAGLER WEIGH STATION- RESURFACING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000				
Construction	State			\$9,377,940		
Total for Project 447849-1		\$50,000		\$9,377,940		

448520-2 - I-4/SR-400 FROM SR-482/SAND LAKE ROAD TO NORTH OF THE SEMINOLE COUNTY

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$400,846				
Total for Project 448520-2		\$400,846				

449260-1 - CSC ENVIRONMENTAL MANAGEMENT OFFICE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$500,000	\$300,000	\$300,000	\$300,000	
Total for Project 449260-1		\$500,000	\$300,000	\$300,000	\$300,000	

449288-1 - CSC PD&E AND PLANNING SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$700,000	\$420,000	\$420,000	\$420,000	
Total for Project 449288-1		\$700,000	\$420,000	\$420,000	\$420,000	

450227-2 - I-95 WRONG WAY DRIVING BUNDLE #2 (VOLUSIA & FLAGLER)

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,250,000				
Total for Project 450227-2		\$2,250,000				

450228-1 - SIGNAL REPLACEMENT AND RESPAN MAINTENANCE PROGRAM

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,183,350	\$731,400	\$754,170	\$778,320	
Total for Project 450228-1		\$1,183,350	\$731,400	\$754,170	\$778,320	

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Highways

452074-2 - I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION

Type of Work: ADD AUXILIARY LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$2,462,500				
Railroad & Utilities	State	\$8,464,000				
Construction	State	\$236,794,275				
Total for Project 452074-2		\$247,720,775				

452580-1 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
Total for Project 452580-1		\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	

452580-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$6,133,000
Total for Project 452580-2						\$6,133,000

453112-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$6,133,000
Total for Project 453112-2						\$6,133,000

453709-1 - STRUCTURES MAINTENANCE MISCELLANEOUS BRIDGE DECK/APPROACH SLAB REPAIR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$164,585			
Total for Project 453709-1			\$164,585			

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DISTRICTWIDE

Maintenance

243844-1 - NPDES D-W D-5 DISTRICT-WIDE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,050,000		\$525,000		
Total for Project 243844-1		\$1,050,000		\$525,000		

244932-1 - BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$523,246	\$523,246	\$625,295	\$625,295	\$625,295
Total for Project 244932-1		\$523,246	\$523,246	\$625,295	\$625,295	\$625,295

244937-1 - BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$739,754	\$739,754	\$885,705	\$885,705	\$885,705
Total for Project 244937-1		\$739,754	\$739,754	\$885,705	\$885,705	\$885,705

245191-2 - DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$902,000	\$902,000	\$1,082,000	\$1,082,000	\$1,082,000
Total for Project 245191-2		\$902,000	\$902,000	\$1,082,000	\$1,082,000	\$1,082,000

245316-1 - I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,472,000	\$6,667,000	\$8,435,000	\$10,376,000	\$13,800,080
Total for Project 245316-1		\$6,472,000	\$6,667,000	\$8,435,000	\$10,376,000	\$13,800,080

412455-1 - SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$538,183	\$646,183	\$775,183	\$930,183	\$1,115,820
Total for Project 412455-1		\$538,183	\$646,183	\$775,183	\$930,183	\$1,115,820

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DISTRICTWIDE

Maintenance

412456-1 - OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$376,817	\$376,817	\$376,817	\$376,817	\$452,180
Total for Project 412456-1		\$376,817	\$376,817	\$376,817	\$376,817	\$452,180

418114-1 - DISTRICT WIDE IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448
Total for Project 418114-1		\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448

427841-2 - ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE

Type of Work: DRAWBRIDGE OPERATIONS CONTRACT

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571
Total for Project 427841-2		\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571

427958-1 - MISC DIST PROJECTS - VEG/AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,160,377	\$1,300,000			
Total for Project 427958-1		\$2,160,377	\$1,300,000			

429078-2 - ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,045,865	\$3,045,865	\$3,045,865	\$3,115,534	
Total for Project 429078-2		\$3,045,865	\$3,045,865	\$3,045,865	\$3,115,534	

432193-6 - I-4 ULTIMATE OVERSIGHT CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$2,200,000
Total for Project 432193-6		\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$2,200,000

435504-1 - MAINTENANCE SUPPORT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,600,000	\$600,000			
Total for Project 435504-1		\$1,600,000	\$600,000			

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DISTRICTWIDE

Maintenance

435524-1 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,300,000				
Total for Project 435524-1		\$6,300,000				

442068-1 - PERFORMANCE SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$600,000	\$410,000			
Total for Project 442068-1		\$600,000	\$410,000			

449486-1 - BREVARD ASSET MAINTENANCE INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,952,877	\$1,243,449			
Total for Project 449486-1		\$3,952,877	\$1,243,449			

449486-2 - BREVARD ASSET MAINTENANCE ARTERIALS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,646,404	\$1,215,468			
Total for Project 449486-2		\$3,646,404	\$1,215,468			

449487-1 - VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,478,080	\$1,678,039			
Total for Project 449487-1		\$3,478,080	\$1,678,039			

449488-1 - OSCEOLA ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,565,594	\$891,398			
Total for Project 449488-1		\$3,565,594	\$891,398			

450349-1 - REST AREAS ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$9,083,735	\$9,083,735	\$9,083,735	\$4,541,865	
Total for Project 450349-1		\$9,083,735	\$9,083,735	\$9,083,735	\$4,541,865	

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Maintenance

450418-1 - I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,158,200	\$1,618,650			
Total for Project 450418-1		\$2,158,200	\$1,618,650			

450419-1 - WEKIVA PARWAY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451	
Total for Project 450419-1		\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451	

450552-1 - I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,996,900	\$438,222			
Total for Project 450552-1		\$1,996,900	\$438,222			

452220-1 - ITS SIGNAL MAINTENANCE AGREEMENTS

Type of Work: PERIODIC MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$11,088,000	\$14,747,040
Total for Project 452220-1					\$11,088,000	\$14,747,040

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DISTRICTWIDE

Miscellaneous

237981-2 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 5)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 237981-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

243376-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$20,000,000	\$20,000,000			
Total for Project 243376-1		\$20,000,000	\$20,000,000			

415288-1 - DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$467,487	\$467,487			
Total for Project 415288-1		\$467,487	\$467,487			

415288-2 - DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$150,000	\$150,000			
Total for Project 415288-2		\$150,000	\$150,000			

428456-1 - SUN RAIL SYSTEM IN-HOUSE OVERHEAD

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$750,000	\$750,000			
Total for Project 428456-1		\$750,000	\$750,000			

435443-4 - I-4 FREEWAY MANAGEMENT AND AAM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,431,035	\$4,551,561	\$7,764,123	\$3,781,093	\$8,054,382
	Toll/Turnpike	\$4,361,399	\$3,540,873	\$3,600,068	\$3,788,935	\$3,855,779
Total for Project 435443-4		\$7,792,434	\$8,092,434	\$11,364,191	\$7,570,028	\$11,910,161

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Miscellaneous

435443-5 - I-95 FREEWAY MANAGEMENT AND AAM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$2,118,267	\$3,313,064	\$579,567	\$2,118,354	
Total for Project 435443-5		\$2,118,267	\$3,313,064	\$579,567	\$2,118,354	

435443-6 - I-75 FREEWAY MANAGEMENT AND AAM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,909,979	\$3,909,979		\$1,155,466	
Total for Project 435443-6		\$3,909,979	\$3,909,979		\$1,155,466	

436348-2 - UF BIG DATA RESEARCH

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$100,000	\$100,000			
Total for Project 436348-2		\$100,000	\$100,000			

437100-1 - REGIONAL TRAFFIC MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$810,736	\$810,736	\$810,736	\$810,736	\$810,736
Total for Project 437100-1		\$810,736	\$810,736	\$810,736	\$810,736	\$810,736

439045-1 - TSM&O DISTRICTWIDE STUDY AND DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$645,000	\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 439045-1		\$645,000	\$400,000	\$400,000	\$400,000	\$400,000

440412-1 - TSM&O CONTINUING SERVICES

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$844,400	
Total for Project 440412-1					\$844,400	

442466-1 - DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$500,000	\$500,000	\$500,000		
Total for Project 442466-1		\$500,000	\$500,000	\$500,000		

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Miscellaneous

446236-1 - DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$79,236				
Total for Project 446236-1		\$79,236				

448857-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$2,800,000
Total for Project 448857-2						\$2,800,000

448859-1 - DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total for Project 448859-1		\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000

453453-1 - CONNECTED VEHICLE & RAILROAD CROSSING MONITORING SYSTEM

Type of Work: ADV TRAVELER INFORMATION SYSTM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$848,250				
Total for Project 453453-1		\$848,250				

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Transportation Planning

243811-1 - MODELING SUPPORT AND LIMITED ACCESS ANALYSIS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 243811-1		\$250,000	\$250,000	\$250,000	\$250,000	

403463-1 - TRANSPORTATION PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	State	\$881,491	\$916,925	\$953,777	\$992,102	\$1,031,961
Total for Project 403463-1		\$1,881,491	\$1,916,925	\$1,953,777	\$1,992,102	\$2,031,961

403464-1 - SPR DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 403464-1		\$77,000	\$77,000	\$77,000	\$77,000	\$77,000

403465-1 - SPR SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$253,358	\$279,925	\$307,024	\$334,664	\$362,858
	State	\$2,369	\$2,369	\$2,369	\$2,369	\$2,369
Total for Project 403465-1		\$255,727	\$282,294	\$309,393	\$337,033	\$365,227

405855-1 - CONTINUING SERVICES FOR MOBILITY DEVELOPMENT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$445,798	\$609,936	\$510,589	\$565,801	\$550,000
Total for Project 405855-1		\$445,798	\$609,936	\$510,589	\$565,801	\$550,000

410830-2 - DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 410830-2		\$50,000	\$50,000	\$50,000	\$50,000	

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Transportation Planning

437314-1 - FREIGHT AND LOGISTIC CONSULTANT SERVICES

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,242,630	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 437314-1		\$1,242,630	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

437512-1 - MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$250,000	\$300,000	\$300,000	\$250,000	\$250,000
Total for Project 437512-1		\$250,000	\$300,000	\$300,000	\$250,000	\$250,000

446756-2 - DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$1,000,000		
Total for Project 446756-2				\$1,000,000		

448858-1 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,000,000	\$1,000,000			
Total for Project 448858-1		\$1,000,000	\$1,000,000			

450105-1 - DISTRICTWIDE RCI INVENTORY - FUTURE

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 450105-1		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

450214-1 - CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,125,000	\$576,000	\$480,000		
Total for Project 450214-1		\$1,125,000	\$576,000	\$480,000		

450214-2 - CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$480,000	\$480,000	
Total for Project 450214-2				\$480,000	\$480,000	

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Florida Department of Transportation - District Five

DISTRICTWIDE

Transportation Planning

450214-3 - CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State				\$480,000	
Total for Project 450214-3					\$480,000	

450269-1 - DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$800,000	\$900,000	\$1,000,000	\$1,000,000	
Total for Project 450269-1		\$800,000	\$900,000	\$1,000,000	\$1,000,000	

450270-1 - CSC FOR SAFETY TECHNICAL SUPPORT & PUBLIC OUTREACH

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,500,000	\$700,000			
Total for Project 450270-1		\$1,500,000	\$700,000			

450539-1 - PLEMO BDI GPC (GEC) CONTINUOUS SERVICES CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$625,000	\$375,000	\$375,000	\$375,000	
Total for Project 450539-1		\$625,000	\$375,000	\$375,000	\$375,000	

451343-1 - CONTRACTUAL SERVICES CONTRACT FOR SAFETY PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,000,000	\$480,000	\$480,000	\$480,000	
Total for Project 451343-1		\$1,000,000	\$480,000	\$480,000	\$480,000	