

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

DISTRICTWIDE Fixed Capital Outlay

### 453938-1 - FCO OUTER YEAR PROJECTS MISC

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,879,519	\$9,758,834	\$3,770,324	\$2,430,545
Total for Project 453938-1			\$4,879,519	\$9,758,834	\$3,770,324	\$2,430,545



July 1, 2024 through June 30, 2029

Operations

Total for Project 442065-1

Florida Department of Transportation - District Five

DISTRICTWIDE					Florida Ra	ail Enterprise
<b>412994-2 - CENTRAL FLORIDA</b> Type of Work: INTERMODAL HU		IGR/ADMIN/MARKETING	& PROF SERV			
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$750,000				
Preliminary Engineering	State	\$1,751,750				
Total for Project 412994-2		\$2,501,750				
412994-4 - CENTRAL FLORIDA Type of Work: FIXED GUIDEWAY						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,800,000				
Total for Project 412994-4		\$1,800,000				
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$29,993,175				
Total for Project 412994-8		\$29,993,175				
436880-3 - CENTRAL FLORIDA Type of Work: RAIL REVENUE/O						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000				
Total for Project 436880-3		\$500,000				
442065-1 - CENTRAL FL COMM Type of Work: INTERMODAL HU		AIN CONTROL (PTC) MA	INTENANCE			
Phase	Funding Source	2025	2026	2027	2028	2029
		AE 040 775				

\$5,049,775

\$5,049,775

SUBJECT TO CHANGE FOOT

State

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

### DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

### 247315-1 - AVIATION GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$450,000	\$450,000	\$450,000	\$450,000	
Total for Project 247315-1		\$450,000	\$450,000	\$450,000	\$450,000	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

### DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

### 248507-1 - SEAPORTS GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$35,000	\$35,000	\$35,000	\$35,000	
Total for Project 248507-1		\$35,000	\$35,000	\$35,000	\$35,000	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

#### **DISTRICTWIDE**

Freight Logistics And Passenger Operations Program: Transit

### 245789-1 - TRANSIT GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$918,464	\$946,018	\$993,320	\$1,000,000	
Total for Project 245789-1		\$918,464	\$946,018	\$993,320	\$1,000,000	

#### 410735-1 - PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$949,741	\$978,233	\$1,077,580	\$1,072,368	\$1,088,169
Total for Project 410735-1		\$949,741	\$978,233	\$1,077,580	\$1,072,368	\$1,088,169

#### 439255-5 - SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$649,859				
Total for Project 439255-5		\$649,859				



DISTRICTWIDE						Highways
237099-1 - DISTRICTWIDE MISC	DRAINAGE STUDIES/DESIGN					
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$310,000	\$325,000	\$325,000	\$120,000	
Total for Project 237099-1		\$310,000	\$325,000	\$325,000	\$120,000	
<b>237974-1 - DISTRICTWIDE TRAF</b> Type of Work: PRELIMINARY ENC		NG SERVICES				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$3,400,000	\$2,800,000	\$2,420,000	\$1,020,000	
Total for Project 237974-1		\$3,400,000	\$2,800,000	\$2,420,000	\$1,020,000	
237975-1 - DISTRICTWIDE DRAII Type of Work: DRAINAGE IMPRO		NSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
		\$345.000	\$500.000	\$300.000	\$180.000	2023
Dreliminary Engineering						
Total for Project 237975-1	State	\$345,000	\$500,000	\$300,000	\$180,000	
Total for Project 237975-1 237984-2 - DISTRICTWIDE CONS	SULTANT CEI SUPPORT AREA	\$345,000	* ,	* /	v,	
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR	SULTANT CEI SUPPORT AREA	\$345,000 WIDE 2025	\$500,000 2026	\$300,000 2027	\$180,000 2028	2029
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction	SULTANT CEI SUPPORT AREA LUCTION PROJS.	\$345,000  WIDE  2025  \$4,205,000	\$500,000 2026 \$4,205,000	\$300,000 2027 \$4,205,000	\$180,000 2028 \$4,205,000	\$3,975,000
Preliminary Engineering Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2	SULTANT CEI SUPPORT AREA LUCTION PROJS.  Funding Source	\$345,000 WIDE 2025	\$500,000 2026	\$300,000 2027	\$180,000 2028	
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2	SULTANT CEI SUPPORT AREA EUCTION PROJS.  Funding Source  State	\$345,000 .WIDE 	\$500,000 2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000	\$180,000 2028 \$4,205,000	\$3,975,000
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SL	SULTANT CEI SUPPORT AREA PUCTION PROJS.  Funding Source  State  JPPORT PUBLIC MEETING INF	\$345,000 .WIDE 	\$500,000 2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000	\$180,000 2028 \$4,205,000	\$3,975,000
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction	SULTANT CEI SUPPORT AREA PUCTION PROJS.  Funding Source  State  JPPORT PUBLIC MEETING INF	\$345,000 .WIDE 	\$500,000 2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000	\$180,000 2028 \$4,205,000	\$3,975,000
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SU Type of Work: INSPECT CONSTR	SULTANT CEI SUPPORT AREA EUCTION PROJS.  Funding Source  State  JPPORT PUBLIC MEETING INF	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000	\$500,000 2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000 \$4,205,000	\$180,000 2028 \$4,205,000 \$4,205,000	\$3,975,000 <b>\$3,975,000</b>
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SU Type of Work: INSPECT CONSTR	SULTANT CEI SUPPORT AREA EUCTION PROJS.  Funding Source  State  JPPORT PUBLIC MEETING INF	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000	\$500,000 2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000 \$4,205,000	\$180,000 2028 \$4,205,000 \$4,205,000	\$3,975,000 <b>\$3,975,000</b>
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SL Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-3	SULTANT CEI SUPPORT AREA RUCTION PROJS.  Funding Source State  UPPORT PUBLIC MEETING INFRUCTION PROJS.  Funding Source State	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000  FORMATION OFFICEI  2025 \$620,000 \$620,000	\$500,000  2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000 \$4,205,000 2027 \$620,000	\$180,000  2028 \$4,205,000 \$4,205,000	\$3,975,000 \$3,975,000 2029 \$620,000
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SU Type of Work: INSPECT CONSTR  Phase Construction	SULTANT CEI SUPPORT AREA RUCTION PROJS.  Funding Source State  UPPORT PUBLIC MEETING INFRUCTION PROJS.  Funding Source State	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000  FORMATION OFFICEI  2025 \$620,000 \$620,000	\$500,000  2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000 \$4,205,000	\$180,000  2028 \$4,205,000 \$4,205,000	\$3,975,000 \$3,975,000 2029 \$620,000
Total for Project 237975-1  237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SL Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-3	SULTANT CEI SUPPORT AREA RUCTION PROJS.  Funding Source State  UPPORT PUBLIC MEETING INFRUCTION PROJS.  Funding Source State	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000  FORMATION OFFICEI  2025 \$620,000 \$620,000	\$500,000  2026 \$4,205,000 \$4,205,000	\$300,000 2027 \$4,205,000 \$4,205,000	\$180,000  2028 \$4,205,000 \$4,205,000	\$3,975,000 \$3,975,000 2029 \$620,000
237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SU Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-3  237995-1 - DISTRICTWIDE SAFE Type of Work: SAFETY PROJECT  Phase	SULTANT CEI SUPPORT AREA RUCTION PROJS.  Funding Source State  STATE  STATE  STATE  STATE  STATE  STATE  FUNDING SOURCE STATE  FUNDING SOURCE FUNDING SOURCE FUNDING SOURCE FUNDING SOURCE FUNDING SOURCE FUNDING SOURCE FEDERAL	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000  FORMATION OFFICEI  2025 \$620,000 \$620,000  DESIGN  2025 \$7700,000	2026 \$4,205,000 \$4,205,000 \$4,205,000 \$620,000 \$620,000	\$300,000 2027 \$4,205,000 \$4,205,000 \$620,000 \$620,000	\$180,000 2028 \$4,205,000 \$4,205,000 2028 \$620,000 \$620,000	\$3,975,000 \$3,975,000 2029 \$620,000
237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-2  237984-3 - CONSULTANT CEI SL Type of Work: INSPECT CONSTR  Phase Construction Total for Project 237984-3  237995-1 - DISTRICTWIDE SAFE Type of Work: SAFETY PROJECT	SULTANT CEI SUPPORT AREA RUCTION PROJS.  Funding Source State  UPPORT PUBLIC MEETING INFRUCTION PROJS.  Funding Source State  STY PROGRAM STUDIES AND I	\$345,000  WIDE  2025 \$4,205,000 \$4,205,000  FORMATION OFFICEI  2025 \$620,000 \$620,000	\$500,000 2026 \$4,205,000 \$4,205,000 \$4,205,000 \$620,000 \$620,000	\$300,000 2027 \$4,205,000 \$4,205,000 2027 \$620,000 \$620,000	\$180,000  2028 \$4,205,000 \$4,205,000  2028 \$620,000 \$620,000	\$3,975,000 \$3,975,000 2029 \$620,000



DISTRICTWIDE						Highways
<b>238000-1 - DISTRICTWIDE ENVI</b> Type of Work: ENVIRONMENTAL	IRONMENTAL PERMITTING FEI L PERMITS ACQ	ES				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	,		\$24,000	\$24,000	
Total for Project 238000-1				\$24,000	\$24,000	
238011-1 - DISTRICTWIDE COM		UBLIC INVOLVEMEN	т			
Type of Work: PRELIMINARY EN	IGINEERING					
Phase Preliminary Engineering	Funding Source State	<b>2025</b> \$155,000	<b>2026</b> \$155,000	<b>2027</b> \$155,000	<b>2028</b> \$95.000	2029
Total for Project 238011-1	State	\$155,000 \$155,000	\$155,000 \$155,000	\$155,000 \$155,000	\$95,000 \$95,000	
<b>241061-1 - DISTRICTWIDE ENVI</b> Type of Work: ENVIRONMENTAL		PPORT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$301,000	\$301,000	\$301,000	\$300,000	\$300,000
Total for Project 241061-1		\$301,000	\$301,000	\$301,000	\$300,000	\$300,000
<b>241068-1 - DISTRICTWIDE ENG</b> I Type of Work: RIGHT OF WAY A	CTIVITIES					
		2025 \$1,875,000 \$1,875,000	<b>2026</b> \$2,875,000 <b>\$2,875,000</b>	<b>2027</b> \$3,000,000 <b>\$3,000,000</b>	2028 \$3,500,000 \$3,500,000	<b>2029</b> \$1,800,000 <b>\$1,800,000</b>
Type of Work: RIGHT OF WAY An Phase Right of Way Total for Project 241068-1 241081-1 - DISTRICTWIDE DRAI	Funding Source State  INAGE DESIGN CONSULTANT	<b>2025</b> \$1,875,000	\$2,875,000	\$3,000,000	\$3,500,000	\$1,800,000
Type of Work: RIGHT OF WAY An Phase Right of Way Total for Project 241068-1	Funding Source State  INAGE DESIGN CONSULTANT	<b>2025</b> \$1,875,000	\$2,875,000	\$3,000,000	\$3,500,000	\$1,800,000
Type of Work: RIGHT OF WAY AND Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN	Funding Source State  State  INAGE DESIGN CONSULTANT IGINEERING Funding Source	2025 \$1,875,000 \$1,875,000	\$2,875,000 \$2,875,000	\$3,000,000 \$3,000,000	\$3,500,000 \$3,500,000	\$1,800,000 <b>\$1,800,00</b> 0
Type of Work: RIGHT OF WAY AND Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Funding Source State  State  INAGE DESIGN CONSULTANT IGINEERING	2025 \$1,875,000 \$1,875,000 2025 \$505,000	\$2,875,000 \$2,875,000 2026 \$425,000	\$3,000,000 \$3,000,000 2027 \$425,000	\$3,500,000 \$3,500,000 2028 \$120,000	\$1,800,000 <b>\$1,800,00</b> 0
Type of Work: RIGHT OF WAY AND Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN	Funding Source State  State  INAGE DESIGN CONSULTANT IGINEERING Funding Source	2025 \$1,875,000 \$1,875,000	\$2,875,000 \$2,875,000	\$3,000,000 \$3,000,000	\$3,500,000 \$3,500,000	\$1,800,000
Type of Work: RIGHT OF WAY AND Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN Phase Preliminary Engineering	Funding Source State  INAGE DESIGN CONSULTANT IGINEERING Funding Source State	2025 \$1,875,000 \$1,875,000 2025 \$505,000 \$505,000	\$2,875,000 \$2,875,000 2026 \$425,000	\$3,000,000 \$3,000,000 2027 \$425,000	\$3,500,000 \$3,500,000 2028 \$120,000	\$1,800,000 <b>\$1,800,000</b>
Type of Work: RIGHT OF WAY AN Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MAT	Funding Source State  INAGE DESIGN CONSULTANT IGINEERING Funding Source State	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 ACT TESTING	\$2,875,000 \$2,875,000 2026 \$425,000 \$425,000	\$3,000,000 \$3,000,000 2027 \$425,000 \$425,000	\$3,500,000 \$3,500,000 2028 \$120,000 \$120,000	\$1,800,000 \$1,800,000 2029
Type of Work: RIGHT OF WAY AN Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MAT	Funding Source State  State  INAGE DESIGN CONSULTANT IGINEERING  Funding Source State  FERIALS CONSULTANT CONTRA	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 ACT TESTING 2025 \$560,000	\$2,875,000 \$2,875,000 \$2,875,000 \$425,000 \$425,000 \$2026 \$560,000	\$3,000,000 \$3,000,000 2027 \$425,000 \$425,000	\$3,500,000 \$3,500,000 \$3,500,000 \$120,000 \$120,000 \$500,000	\$1,800,000 \$1,800,000 2029 \$500,000
Phase Right of Work: RIGHT OF WAY AND Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MATE Type of Work: TECHNICAL ASSISTANCE Phase Preliminary Engineering Construction	Funding Source State  State  INAGE DESIGN CONSULTANT IGINEERING  Funding Source State  FERIALS CONSULTANT CONTRA STANCE  Funding Source	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 ACT TESTING 2025 \$560,000 \$3,140,000	\$2,875,000 \$2,875,000 \$2,875,000 \$425,000 \$425,000 \$560,000 \$2,640,000	\$3,000,000 \$3,000,000 2027 \$425,000 \$425,000 2027 \$565,000 \$2,622,000	\$3,500,000 \$3,500,000 \$3,500,000 \$120,000 \$120,000 \$500,000 \$2,500,000	\$1,800,000 \$1,800,000 \$1,800,000 \$2,500,000 \$2,500,000
Type of Work: RIGHT OF WAY AN Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MATE Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering	Funding Source State  State  INAGE DESIGN CONSULTANT IGINEERING  Funding Source State  FERIALS CONSULTANT CONTRA STANCE  Funding Source State	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 ACT TESTING 2025 \$560,000	\$2,875,000 \$2,875,000 \$2,875,000 \$425,000 \$425,000 \$2026 \$560,000	\$3,000,000 \$3,000,000 2027 \$425,000 \$425,000	\$3,500,000 \$3,500,000 \$3,500,000 \$120,000 \$120,000 \$500,000	\$1,800,000 \$1,800,000 \$1,800,000 \$2,500,000 \$2,500,000
Phase Right of Work: RIGHT OF WAY AND Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MATE Type of Work: TECHNICAL ASSISTANCE Phase Preliminary Engineering Construction	Funding Source State  INAGE DESIGN CONSULTANT IGINEERING  Funding Source State  FERIALS CONSULTANT CONTRACT  STANCE  Funding Source State State  State	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 ACT TESTING 2025 \$560,000 \$3,140,000	\$2,875,000 \$2,875,000 \$2,875,000 \$425,000 \$425,000 \$560,000 \$2,640,000	\$3,000,000 \$3,000,000 2027 \$425,000 \$425,000 2027 \$565,000 \$2,622,000	\$3,500,000 \$3,500,000 \$3,500,000 \$120,000 \$120,000 \$500,000 \$2,500,000	\$1,800,000 \$1,800,000 \$1,800,000 \$2,500,000 \$2,500,000
Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MATI Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Construction Total for Project 241084-2	Funding Source State  INAGE DESIGN CONSULTANT IGINEERING  Funding Source State  FERIALS CONSULTANT CONTRACT  STANCE  Funding Source State State  State	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 ACT TESTING 2025 \$560,000 \$3,140,000	\$2,875,000 \$2,875,000 \$2,875,000 \$425,000 \$425,000 \$560,000 \$2,640,000	\$3,000,000 \$3,000,000 2027 \$425,000 \$425,000 2027 \$565,000 \$2,622,000	\$3,500,000 \$3,500,000 \$3,500,000 \$120,000 \$120,000 \$500,000 \$2,500,000	\$1,800,000 <b>\$1,800,000</b>
Type of Work: RIGHT OF WAY AN Phase Right of Way Total for Project 241068-1  241081-1 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 241081-1  241084-2 - DISTRICTWIDE MATION Type of Work: TECHNICAL ASSIST Phase Preliminary Engineering Construction Total for Project 241084-2  241085-1 - UTILITIES CONTINUITY Type of Work: PRELIMINARY EN	Funding Source State  INAGE DESIGN CONSULTANT IGINEERING  Funding Source State  FERIALS CONSULTANT CONTR STANCE  Funding Source State State  ING SERVICES CONTRACT IGINEERING	2025 \$1,875,000 \$1,875,000 \$1,875,000 \$505,000 \$505,000 \$505,000 \$505,000 \$3,140,000 \$3,700,000	\$2,875,000 \$2,875,000 \$2,875,000 \$425,000 \$425,000 \$425,000 \$2,640,000 \$2,640,000 \$3,200,000	\$3,000,000 \$3,000,000 \$3,000,000 \$425,000 \$425,000 \$425,000 \$2,622,000 \$3,187,000	\$3,500,000 \$3,500,000 \$3,500,000 \$120,000 \$120,000 \$500,000 \$2,500,000 \$3,000,000	\$1,800,000 \$1,800,000 \$1,800,000 2029 \$500,000 \$2,500,000 \$3,000,000

<b>241110-1 - DISTRICTWIDE ENVI</b> Type of Work: ENVIRONMENTAL	IRONMENTAL PERMIT COMPLIA L PERMITS ACQ	ANCE				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$352,000	\$252,000	\$352,000	\$350,000	\$350,000
Total for Project 241110-1		\$352,000	\$252,000	\$352,000	\$350,000	\$350,000
	205 25114211147121125					
<b>241124-1 - DISTRICTWIDE BRID</b> Type of Work: PRELIMINARY EN						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000	\$40,000	\$20,000	\$20,000
Total for Project 241124-1		\$40,000	\$40,000	\$40,000	\$20,000	\$20,000
<b>241124-2 - DISTRICTWIDE STRU</b> Type of Work: PRELIMINARY EN	UCTURES MAINTENANCE DESI IGINEERING	GN/MINOR PROJEC	TS			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000	\$40,000	\$20,000	\$20,000
Total for Project 241124-2		\$40,000	\$40,000	\$40,000	\$20,000	\$20,000
<b>241135-1 - DISTRICTWIDE HAZ</b> Type of Work: ENVIRONMENTAL	ARDOUS MATERIALS REMEDIA L TEST/MITIGATE	ATION CONTRACT				
Type of Work: ENVIRONMENTAL  Phase  Preliminary Engineering		<b>2025</b> \$300,000	<b>2026</b> \$500,000	<b>2027</b> \$500,000	<b>2028</b> \$500,000	<b>2029</b> \$500,000
Type of Work: ENVIRONMENTAL  Phase  Preliminary Engineering	L TEST/MITIGATE  Funding Source	2025				
	Funding Source State  IRONMENTAL CONSULTANT	<b>2025</b> \$300,000	\$500,000	\$500,000	\$500,000	\$500,000
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI  Type of Work: ENVIRONMENTAL	Funding Source State  IRONMENTAL CONSULTANT	<b>2025</b> \$300,000	\$500,000	\$500,000	\$500,000	\$500,000 <b>\$500,000</b>
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE	2025 \$300,000 \$300,000	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source	2025 \$300,000 \$300,000	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI  Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241149-1	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State	2025 \$300,000 \$300,000 2025 \$640,000 \$640,000	\$500,000 \$500,000 2026 \$520,000	\$500,000 \$500,000 2027 \$520,000	\$500,000 \$500,000 2028 \$185,000	\$500,000 <b>\$500,000</b>
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241149-1  241152-1 - DISTRICTWIDE ENG  Type of Work: PD&E/EMO STUD	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State  State	2025 \$300,000 \$300,000 2025 \$640,000 \$640,000	\$500,000 \$500,000 2026 \$520,000	\$500,000 \$500,000 2027 \$520,000	\$500,000 \$500,000 2028 \$185,000	\$500,000 \$500,000
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241149-1  241152-1 - DISTRICTWIDE ENG  Type of Work: PD&E/EMO STUD	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State	2025 \$300,000 \$300,000 \$300,000 \$640,000 \$640,000	\$500,000 \$500,000 2026 \$520,000 \$520,000	\$500,000 \$500,000 \$500,000 \$520,000 \$520,000	\$500,000 \$500,000 \$500,000 2028 \$185,000 \$185,000	\$500,000 \$500,000
Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering  Total for Project 241149-1  241152-1 - DISTRICTWIDE ENG	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State  State  INEERING TASK RELATED, EMAY  Funding Source	2025 \$300,000 \$300,000 \$300,000 \$640,000 \$640,000 O STUDIES	\$500,000 \$500,000 2026 \$520,000 \$520,000	\$500,000 \$500,000 \$500,000 2027 \$520,000 \$520,000	\$500,000 \$500,000 \$500,000 2028 \$185,000 \$185,000	\$500,000 \$500,000 2029
Phase Preliminary Engineering Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering Total for Project 241149-1  241152-1 - DISTRICTWIDE ENG Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 241152-1	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State  State  INEERING TASK RELATED, EMITY  Funding Source State	2025 \$300,000 \$300,000 \$300,000 \$640,000 \$640,000 \$500,000 \$500,000	\$500,000 \$500,000 2026 \$520,000 \$520,000	\$500,000 \$500,000 \$500,000 \$520,000 \$520,000 \$300,000	\$500,000 \$500,000 \$500,000 2028 \$185,000 \$185,000	\$500,000 \$500,000
Phase Preliminary Engineering Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering Total for Project 241149-1  241152-1 - DISTRICTWIDE ENG Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 241152-1	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State  State  INEERING TASK RELATED, EMITY  Funding Source State	2025 \$300,000 \$300,000 \$300,000 \$640,000 \$640,000 \$500,000 \$500,000	\$500,000 \$500,000 2026 \$520,000 \$520,000	\$500,000 \$500,000 \$500,000 \$520,000 \$520,000 \$300,000	\$500,000 \$500,000 \$500,000 2028 \$185,000 \$185,000	\$500,000 \$500,000 2029
Phase Preliminary Engineering Total for Project 241135-1  241149-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL  Phase Preliminary Engineering Total for Project 241149-1  241152-1 - DISTRICTWIDE ENG Type of Work: PD&E/EMO STUD  Phase PD & E Total for Project 241152-1  405021-1 - DISTRICTWIDE TRAI	Funding Source State  IRONMENTAL CONSULTANT L TEST/MITIGATE  Funding Source State  INEERING TASK RELATED, EMITY  Funding Source State  FINEERING SOURCE State	2025 \$300,000 \$300,000 \$300,000 \$640,000 \$640,000 O STUDIES \$500,000 \$500,000	\$500,000 \$500,000 \$500,000 \$520,000 \$520,000 \$300,000 \$300,000	\$500,000 \$500,000 \$500,000 \$520,000 \$520,000 \$300,000 \$300,000	\$500,000 \$500,000 \$500,000 \$185,000 \$185,000 \$2028 \$300,000 \$300,000	\$500,000 <b>\$500,000</b>

						Highway
<b>406570-1 - DISTRICTWIDE TRAF</b> Type of Work: TRAFFIC CONTRO		LACEMENT CONTRA	АСТ			
Phase	Funding Source	2025	2026	2027	2028	202
Capital	State	\$300,000	\$500,000	\$500.000	\$500.000	\$500.00
Total for Project 406570-1		\$300,000	\$500,000	\$500,000	\$500,000	\$500,00
•			, ,	, ,	,	,
410957-1 - SERVICE PATROL ACTIVE OF Work: SERVICE PATROL						
Phase	Funding Source	2025	2026	2027	2028	202
Operations	State	\$6,930,000	\$7,141,000	\$7,369,000	\$9,495,000	\$9,808,33
Total for Project 410957-1		\$6,930,000	\$7,141,000	\$7,369,000	\$9,495,000	\$9,808,33
410957-3 - INCIDENT RELOCATI Type of Work: SERVICE PATROL		ES (IRCS)				
Phase	Funding Source	2025	2026	2027	2028	202
Operations	State	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 410957-3		\$100,000	\$100,000	\$100,000	\$100,000	
Type of Work: PRELIMINARY ENG	GINEERING					
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411998-1	Funding Source State	2025 \$1,053,000 \$1,053,000	<b>2026</b> \$1,051,800 <b>\$1,051,800</b>	<b>2027</b> \$1,051,800 <b>\$1,051,800</b>	<b>2028</b> \$631,800 <b>\$631,800</b>	202
Phase Preliminary Engineering	Funding Source State	\$1,053,000 <b>\$1,053,000</b>	\$1,051,800 <b>\$1,051,800</b>	\$1,051,800	\$631,800	202
Phase Preliminary Engineering Total for Project 411998-1	Funding Source State  /EY & MAPPING RECORDING	\$1,053,000 <b>\$1,053,000</b>	\$1,051,800 <b>\$1,051,800</b>	\$1,051,800	\$631,800	202
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENC	Funding Source State  /EY & MAPPING RECORDING	\$1,053,000 \$1,053,000 AND PURCHASING F	\$1,051,800 \$1,051,800 EES	\$1,051,800 \$1,051,800	\$631,800 <b>\$631,800</b> 2028	
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  State  VEY & MAPPING RECORDING A GINEERING	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000	\$1,051,800 \$1,051,800 EES 2026 \$3,000	\$1,051,800 \$1,051,800 2027 \$3,000	\$631,800 \$631,800 2028 \$3,000	
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENC	Funding Source State  /EY & MAPPING RECORDING A GINEERING  Funding Source	\$1,053,000 \$1,053,000 AND PURCHASING F	\$1,051,800 \$1,051,800 EES	\$1,051,800 \$1,051,800	\$631,800 <b>\$631,800</b> 2028	
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  /EY & MAPPING RECORDING / GINEERING  Funding Source State  INE TO SAXON BLVD	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000	\$1,051,800 \$1,051,800 EES 2026 \$3,000	\$1,051,800 \$1,051,800 2027 \$3,000	\$631,800 \$631,800 2028 \$3,000	
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO L	Funding Source State  /EY & MAPPING RECORDING / GINEERING  Funding Source State  INE TO SAXON BLVD	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000	\$1,051,800 \$1,051,800 EES 2026 \$3,000	\$1,051,800 \$1,051,800 2027 \$3,000	\$631,800 \$631,800 2028 \$3,000	202
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO LI Type of Work: ITS FREEWAY MAI	Funding Source State  /EY & MAPPING RECORDING / GINEERING  Funding Source State  INE TO SAXON BLVD  NAGEMENT	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000 \$3,000	\$1,051,800 \$1,051,800 EES 2026 \$3,000 \$3,000	\$1,051,800 \$1,051,800 2027 \$3,000 \$3,000	\$631,800 \$631,800 2028 \$3,000 \$3,000	202
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO LI Type of Work: ITS FREEWAY MAI	Funding Source State  /EY & MAPPING RECORDING / GINEERING  Funding Source State  INE TO SAXON BLVD  NAGEMENT  Funding Source	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000 \$3,000	\$1,051,800 \$1,051,800 EES 2026 \$3,000 \$3,000	\$1,051,800 \$1,051,800 2027 \$3,000 \$3,000	\$631,800 \$631,800 2028 \$3,000 \$3,000	202
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO L Type of Work: ITS FREEWAY MAN  Phase Construction Total for Project 413672-1	Funding Source State  VEY & MAPPING RECORDING A GINEERING  Funding Source State  INE TO SAXON BLVD  NAGEMENT  Funding Source State  State	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000 \$3,000 2025 \$1,675,700 \$1,675,700	\$1,051,800 \$1,051,800 EES  2026  \$3,000  \$3,000  2026  \$1,005,420	\$1,051,800 \$1,051,800 2027 \$3,000 \$3,000 2027 \$1,005,420	\$631,800 \$631,800 2028 \$3,000 \$3,000	202
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO L Type of Work: ITS FREEWAY MAN  Phase Construction Total for Project 413672-1  415409-1 - DISTRICTWIDE LAND Type of Work: PRELIMINARY ENC	Funding Source State  VEY & MAPPING RECORDING A GINEERING  Funding Source State  INE TO SAXON BLVD NAGEMENT  Funding Source State  State  DSCAPE/ARCHITECT DESIGN/II GINEERING	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000 \$3,000 \$1,675,700 \$1,675,700	\$1,051,800 \$1,051,800 \$1,051,800 EES 2026 \$3,000 \$3,000 \$1,005,420 \$1,005,420	\$1,051,800 \$1,051,800 \$1,051,800 2027 \$3,000 \$3,000 2027 \$1,005,420 \$1,005,420	\$631,800 \$631,800 2028 \$3,000 \$3,000 2028 \$1,005,420 \$1,005,420	202
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO L Type of Work: ITS FREEWAY MAI  Phase Construction Total for Project 413672-1  415409-1 - DISTRICTWIDE LAND Type of Work: PRELIMINARY ENC  Phase	Funding Source State  VEY & MAPPING RECORDING A GINEERING  Funding Source State  INE TO SAXON BLVD NAGEMENT  Funding Source State  OSCAPE/ARCHITECT DESIGN/II GINEERING  Funding Source	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000 \$3,000 \$1,675,700 \$1,675,700	\$1,051,800 \$1,051,800 \$1,051,800 EES 2026 \$3,000 \$3,000 \$1,005,420 \$1,005,420	\$1,051,800 \$1,051,800 \$1,051,800 2027 \$3,000 \$3,000 \$1,005,420 \$1,005,420	\$631,800 \$631,800 2028 \$3,000 \$3,000 2028 \$1,005,420 \$1,005,420	202:
Phase Preliminary Engineering Total for Project 411998-1  411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering Total for Project 411998-2  413672-1 - I-4 FROM POLK CO L Type of Work: ITS FREEWAY MAN  Phase Construction Total for Project 413672-1	Funding Source State  VEY & MAPPING RECORDING A GINEERING  Funding Source State  INE TO SAXON BLVD NAGEMENT  Funding Source State  State  DSCAPE/ARCHITECT DESIGN/II GINEERING	\$1,053,000 \$1,053,000 AND PURCHASING F 2025 \$3,000 \$3,000 \$1,675,700 \$1,675,700	\$1,051,800 \$1,051,800 \$1,051,800 EES 2026 \$3,000 \$3,000 \$1,005,420 \$1,005,420	\$1,051,800 \$1,051,800 \$1,051,800 2027 \$3,000 \$3,000 2027 \$1,005,420 \$1,005,420	\$631,800 \$631,800 2028 \$3,000 \$3,000 2028 \$1,005,420 \$1,005,420	202

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

416620-1 - DISTRICTWIDE VALU	E ENGINEERING CONSULTA	NT				
Type of Work: PRELIMINARY ENG	SINEERING					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$35,000	\$100,000	\$100,000		
Total for Project 416620-1		\$35,000	\$100,000	\$100,000		
417069-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$125,000	\$395,000	\$390.000	\$150.000	
Total for Project 417069-2		\$125,000	\$395,000	\$390,000	\$150,000	
417074-1 - DISTRICTWIDE QUAL Type of Work: PRELIMINARY ENG		/IEW				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$750,000	\$642,000	\$642,000	\$162,000	
Total for Project 417074-1	<u> </u>	\$750,000	\$642,000	\$642,000	\$162,000	
Phase Capital	Funding Source	2025	2026	2027	2028	
	Ctata	#4 OE2 GO2	¢4 E24 000		2020	202 \$200.00
•	State	\$1,953,603 <b>\$1,953,603</b>	\$1,534,980 <b>\$1,534,980</b>		2020	<b>202</b> \$200,00 <b>\$200,00</b>
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC	FROM KIRKMAN TO SR 434		. , ,		2020	\$200,00
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC	FROM KIRKMAN TO SR 434		. , ,	2027	2028	\$200,00
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC	FROM KIRKMAN TO SR 434 CONSTRUCT	\$1,953,603	\$1,534,980	<b>2027</b> \$115,500		\$200,00 \$200,00
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC  Phase  Preliminary Engineering	FROM KIRKMAN TO SR 434 CONSTRUCT Funding Source	\$1,953,603 2025	\$1,534,980 2026		2028	\$200,00 <b>\$200,00</b>
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC  Phase Preliminary Engineering  Operations	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State State Toll/Turnpike	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000	\$115,500 \$4,647,251 \$21,311,000	<b>2028</b> \$7,500 \$4,188,085 \$22,673,775	\$200,00 \$200,00 \$200,00 \$7,50 \$9,944,31 \$17,846,00
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC  Phase Preliminary Engineering  Operations	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State  State  Toll/Turnpike  Federal	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000 \$28,810,442	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000 \$24,240,460	\$115,500 \$4,647,251 \$21,311,000 \$24,663,763	2028 \$7,500 \$4,188,085 \$22,673,775 \$26,000,000	\$200,00 \$200,00 \$200,00 \$7,50 \$9,944,31 \$17,846,00 \$25,780,48
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC  Phase Preliminary Engineering  Operations	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State  State  Toll/Turnpike  Federal  State  State	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000	\$115,500 \$4,647,251 \$21,311,000	<b>2028</b> \$7,500 \$4,188,085 \$22,673,775	\$200,00 \$200,00 \$7,50 \$9,944,31 \$17,846,00 \$25,780,48 \$22,719,27
Fotal for Project 417738-2  #32193-1 - I-4 MANAGED LANES  Type of Work: ADD LANES & REC  Phase  Preliminary Engineering  Operations  Design Build	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State  State  Toll/Turnpike  Federal	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000 \$28,810,442	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000 \$24,240,460	\$115,500 \$4,647,251 \$21,311,000 \$24,663,763	2028 \$7,500 \$4,188,085 \$22,673,775 \$26,000,000	\$200,00 \$200,00 \$200,00 \$7,50 \$9,944,3 \$17,846,00 \$25,780,40 \$22,719,2 \$10,000,00
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC  Phase Preliminary Engineering Operations  Design Build  Total for Project 432193-1	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State State Toll/Turnpike Federal State Toll/Turnpike Toll/Turnpike	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000 \$28,810,442 \$29,689,316	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000 \$24,240,460 \$34,259,300	\$115,500 \$4,647,251 \$21,311,000 \$24,663,763 \$33,835,996	2028 \$7,500 \$4,188,085 \$22,673,775 \$26,000,000 \$32,499,759	\$200,00 \$200,00 \$200,00 \$7,50 \$9,944,3 \$17,846,00 \$25,780,48 \$22,719,27 \$10,000,00
Total for Project 417738-2 432193-1 - I-4 MANAGED LANES	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State State Toll/Turnpike Federal State Toll/Turnpike Toll/Turnpike	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000 \$28,810,442 \$29,689,316	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000 \$24,240,460 \$34,259,300	\$115,500 \$4,647,251 \$21,311,000 \$24,663,763 \$33,835,996	2028 \$7,500 \$4,188,085 \$22,673,775 \$26,000,000 \$32,499,759	\$200,00 \$200,00 \$200,00 \$7,50 \$9,944,31 \$17,846,00 \$25,780,48
Total for Project 417738-2  432193-1 - I-4 MANAGED LANES Type of Work: ADD LANES & REC  Phase Preliminary Engineering Operations  Design Build  Total for Project 432193-1  432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTION	FROM KIRKMAN TO SR 434 CONSTRUCT  Funding Source  State State Toll/Turnpike Federal State Toll/Turnpike Toll/Turnpike	\$1,953,603 2025 \$132,900 \$6,517,806 \$15,204,000 \$28,810,442 \$29,689,316 \$80,354,464	\$1,534,980 2026 \$207,500 \$6,897,827 \$18,181,000 \$24,240,460 \$34,259,300 \$83,786,087	\$115,500 \$4,647,251 \$21,311,000 \$24,663,763 \$33,835,996 \$84,573,510	2028 \$7,500 \$4,188,085 \$22,673,775 \$26,000,000 \$32,499,759 \$85,369,119	\$200,00 \$200,00 \$7,50 \$9,944,3 \$17,846,00 \$25,780,48 \$22,719,27 \$10,000,00 \$86,297,57



\$3,758,659

Total for Project 432193-4

\$4,039,632

\$3,439,724

\$3,649,190

\$3,542,910

DISTRICTWIDE						Highways
	IERAL ENGINEERING CONSULT	TANT CONTRACT				
Type of Work: PRELIM ENG FOR						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering  Total for Project 434437-3	State	\$25,000	\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,000</b>	\$25,000 <b>\$25,00</b> 0
Total for Project 434437-3		\$25,000	φ25,000	\$25,000	\$25,000	\$25,000
434437-4 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	IERAL ENGINEERING CONSULT	TANT CONTRACT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$284,428	\$406,326			
Total for Project 434437-4		\$284,428	\$406,326			
434437-5 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	IERAL ENGINEERING CONSULT R FUTURE CAPACITY	TANT CONTRACT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
Total for Project 434437-5		\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
Total for Project 454457-5						
434437-6 - DISTRICTWIDE GEN	IERAL ENGINEERING CONSULT	TANT CONTRACT				
·		TANT CONTRACT				
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	R FUTURE CAPACITY  Funding Source	TANT CONTRACT	2026	2027	2028	2029
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering	R FUTURE CAPACITY		2026	2027	2028	\$6,133,000
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	R FUTURE CAPACITY  Funding Source		2026	2027	2028	
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering	FUTURE CAPACITY  Funding Source  State  PPORT		2026	2027	2028	\$6,133,000
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF	FUTURE CAPACITY  Funding Source  State  PPORT		2026	2027	2028	\$6,133,000 <b>\$6,133,00</b> 0
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE	FUTURE CAPACITY  Funding Source  State  PPORT & SYSTEM INTEGRAT	2025				\$6,133,000 <b>\$6,133,00</b> 0
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE	FUTURE CAPACITY  Funding Source  State  PPORT & SYSTEM INTEGRAT  Funding Source	2025	2026	2027	2028	\$6,133,000 <b>\$6,133,000</b>
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1	FUTURE CAPACITY  Funding Source  State  PPORT & SYSTEM INTEGRAT  Funding Source  State  DF CR 757 TO EAST OF THE SU	2025 2025 \$500,000 \$500,000	<b>2026</b> \$250,000 <b>\$250,000</b>	<b>2027</b> \$250,000	<b>2028</b> \$250,000	\$6,133,000 <b>\$6,133,000</b>
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1  435859-4 - SR 50 FROM EAST 0 Type of Work: ADD LANES & RE Phase	FUTURE CAPACITY  Funding Source  State  PPORT & SYSTEM INTEGRAT  Funding Source  State  DF CR 757 TO EAST OF THE SUSTENDER SOURCE  Funding Source	2025 \$500,000 \$500,000	<b>2026</b> \$250,000 <b>\$250,000</b>	<b>2027</b> \$250,000	<b>2028</b> \$250,000	\$6,133,000 \$6,133,000 2029
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1  435859-4 - SR 50 FROM EAST O Type of Work: ADD LANES & RE Phase Right of Way	FUTURE CAPACITY  Funding Source State  PPORT & SYSTEM INTEGRAT  Funding Source State  OF CR 757 TO EAST OF THE SU	2025 \$500,000 \$500,000 MTER/LAKE COUNT 2025 \$3,726,553	2026 \$250,000 \$250,000 Y LINE	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$6,133,000 \$6,133,000 2029
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1  435859-4 - SR 50 FROM EAST 0 Type of Work: ADD LANES & RE Phase	FUTURE CAPACITY  Funding Source  State  PPORT & SYSTEM INTEGRAT  Funding Source  State  DF CR 757 TO EAST OF THE SU ECONSTRUCT  Funding Source	2025 \$500,000 \$500,000	2026 \$250,000 \$250,000 Y LINE	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$6,133,000 \$6,133,000 2029
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1  435859-4 - SR 50 FROM EAST 0 Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435859-4	FUTURE CAPACITY  Funding Source State  PPORT & SYSTEM INTEGRAT  Funding Source State  OF CR 757 TO EAST OF THE SU CONSTRUCT  Funding Source State	2025 \$500,000 \$500,000 MTER/LAKE COUNT 2025 \$3,726,553 \$3,726,553	2026 \$250,000 \$250,000 Y LINE	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$6,133,000 \$6,133,000 2029
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOF Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1  435859-4 - SR 50 FROM EAST OF Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435859-4  436094-2 - DISTRICTWIDE GEN	FUTURE CAPACITY  Funding Source State  PPORT & SYSTEM INTEGRAT  Funding Source State  OF CR 757 TO EAST OF THE SU CONSTRUCT  Funding Source State	2025 \$500,000 \$500,000 MTER/LAKE COUNT 2025 \$3,726,553 \$3,726,553	2026 \$250,000 \$250,000 Y LINE	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$6,133,000
434437-6 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering Total for Project 434437-6  435445-1 - ITS SOFTWARE SUF Type of Work: TMC SOFTWARE Phase Operations Total for Project 435445-1  435859-4 - SR 50 FROM EAST OF TYPE OF Work: ADD LANES & RE Phase Right of Way Total for Project 435859-4  436094-2 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	FUTURE CAPACITY  Funding Source State  PPORT & SYSTEM INTEGRAT  Funding Source State  OF CR 757 TO EAST OF THE SU CONSTRUCT  Funding Source State  State	2025 \$500,000 \$500,000 *MTER/LAKE COUNT 2025 \$3,726,553 \$3,726,553	2026 \$250,000 \$250,000 Y LINE	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$6,133,000 \$6,133,000 2029

DISTRICTWIDE						Highways
436094-3 - DISTRICTWIDE GEI	NERAL ENGINEERING CONSULT	TANT CONTRACT				
Type of Work: PRELIM ENG FO	R FUTURE CAPACITY					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
Total for Project 436094-3		\$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	
436094-4 - DISTRICTWIDE GEI	NERAL ENGINEERING CONSULT	TANT CONTRACT				
Type of Work: PRELIM ENG FO						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering  Total for Project 436094-4	State					\$6,133,00
Total for Project 436094-4						\$6,133,00
436328-1 - INTEGRATED COR	RIDOR MANGEMENT DECISION	SUPPORT SYSTEM				
Type of Work: ATMS - ARTERIA	AL TRAFFIC MGMT					
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 436328-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
436353-1 - HIGHSPEED BROA	DRAND FOR IVEDDS					
436353-1 - HIGHSPEED BROA Type of Work: ITS COMMUNICA						
	ATION SYSTEM	2025	2026	2027	2028	202
Type of Work: ITS COMMUNICA		<b>2025</b> \$60,000	<b>2026</b> \$60,000	<b>2027</b> \$60,000	<b>2028</b> \$60,000	
Type of Work: ITS COMMUNICA	ATION SYSTEM  Funding Source					<b>202</b> 9 \$60,000 <b>\$60,00</b> 0
Type of Work: ITS COMMUNICATION  Phase Operations  Total for Project 436353-1	Funding Source State	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000	\$60,000	\$60,000
Type of Work: ITS COMMUNICATION  Phase Operations  Total for Project 436353-1	Funding Source State  RD FROM US 192 TO NORTH OF	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000	\$60,000	\$60,00
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND	Funding Source State  RD FROM US 192 TO NORTH OF	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000	\$60,000	\$60,000 <b>\$60,00</b> 0
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUIL  Phase	Funding Source State  RD FROM US 192 TO NORTH OF	\$60,000 \$60,000 WORLD CENTER DR	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,00 <b>\$60,00</b>
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUIL  Phase	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source	\$60,000 \$60,000 WORLD CENTER DR	\$60,000 \$60,000	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,00</b> 0
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUI	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal	\$60,000 \$60,000 WORLD CENTER DR	\$60,000 \$60,000 R 2026 \$5,190,000	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,00</b> 0
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND ITTYPE of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State	\$60,000 \$60,000 WORLD CENTER DF	\$60,000 \$60,000 R 2026 \$5,190,000 \$50,000	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,00</b> 0
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUS	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGE	\$60,000 \$60,000 WORLD CENTER DF	\$60,000 \$60,000 R 2026 \$5,190,000 \$50,000	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,00</b> 0
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND ITTY  Type of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUSTY  Type of Work: MISCELLANEOU  Phase	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGE	\$60,000 \$60,000 WORLD CENTER DF 2025	\$60,000 \$60,000 \$2026 \$5,190,000 \$50,000 \$5,240,000	\$60,000 <b>\$60,000</b>	\$60,000 <b>\$60,000</b>	\$60,000 \$60,000 2029
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND ITTYPE of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUSTYPE of Work: MISCELLANEOU  Phase Design Build	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGUS CONSTRUCTION	\$60,000 \$60,000 WORLD CENTER DF 2025 EMENT 2025 \$3,316,298	\$60,000 \$60,000 \$2026 \$5,190,000 \$50,000 \$5,240,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND ITTY  Type of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUSTY  Type of Work: MISCELLANEOU  Phase Design Build	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGUS CONSTRUCTION Funding Source	\$60,000 \$60,000 WORLD CENTER DF 2025	\$60,000 \$60,000 \$2026 \$5,190,000 \$50,000 \$5,240,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000 2029
Type of Work: ITS COMMUNICAP  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUS Type of Work: MISCELLANEOU  Phase Design Build Total for Project 437755-2	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGUS CONSTRUCTION  Funding Source State	\$60,000 \$60,000 WORLD CENTER DF 2025 EMENT 2025 \$3,316,298	\$60,000 \$60,000 \$2026 \$5,190,000 \$50,000 \$5,240,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000 2029
Type of Work: ITS COMMUNICAP  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUS Type of Work: MISCELLANEOU  Phase Design Build Total for Project 437755-2	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGUS CONSTRUCTION Funding Source State  SHTING DESIGN	\$60,000 \$60,000 WORLD CENTER DF 2025 EMENT 2025 \$3,316,298	\$60,000 \$60,000 \$2026 \$5,190,000 \$50,000 \$5,240,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000 2029
Type of Work: ITS COMMUNICATION  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND ITTYPE of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUSTYPE of Work: MISCELLANEOU	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAGUS CONSTRUCTION Funding Source State  SHTING DESIGN	\$60,000 \$60,000 WORLD CENTER DF 2025 EMENT 2025 \$3,316,298	\$60,000 \$60,000 \$2026 \$5,190,000 \$50,000 \$5,240,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000 2029
Type of Work: ITS COMMUNICAP  Phase Operations Total for Project 436353-1  437174-2 - SR 535/VINELAND IT Type of Work: PD&E/EMO STUIN  Phase Preliminary Engineering  Total for Project 437174-2  437755-2 - DESIGN BUILD PUST Type of Work: MISCELLANEOU  Phase Design Build Total for Project 437755-2  439167-1 - DISTRICTWIDE LIG Type of Work: PRELIMINARY E	Funding Source State  RD FROM US 192 TO NORTH OF DY  Funding Source Federal State  SHBUTTON - PROGRAM MANAG DS CONSTRUCTION Funding Source State  SHTING DESIGN NGINEERING	\$60,000 \$60,000 WORLD CENTER DF 2025 SEMENT 2025 \$3,316,298 \$3,316,298	\$60,000 \$60,000 \$60,000 \$5,190,000 \$50,000 \$5,240,000 \$3,315,461 \$3,315,461	\$60,000 \$60,000 2027	\$60,000 \$60,000 2028	\$60,000 \$60,000

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

440816-5 - PUSHBUTTON CONTI	RACTOR PROGRAM SIGNAL E	NHANCEMEN I F 125				
Type of Work: TRAFFIC OPS IMPR	ROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,000,000				
Construction	State	\$6,071,100				
Total for Project 440816-5		\$7,071,100				
440816-6 - PUSHBUTTON CONTI	RACTOR PROGRAM SIGNAL E	NHANCEMENT FY26				
Type of Work: TRAFFIC OPS IMPR	ROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State		\$600,000			
Construction	State		\$3,872,710			
Total for Project 440816-6			\$4,472,710			
440816-7 - PUSHBUTTON CONTI	RACTOR PROGRAM SIGNAL E	NHANCEMENT FY27				
440816-7 - PUSHBUTTON CONTI		NHANCEMENT FY27				
440816-7 - PUSHBUTTON CONTI Type of Work: TRAFFIC OPS IMPR		NHANCEMENT FY27				
		NHANCEMENT FY27 2025	2026	2027	2028	2029
Type of Work: TRAFFIC OPS IMPF  Phase  Preliminary Engineering	ROVEMENT		2026	\$600,000	2028	2029
Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering  Construction	ROVEMENT  Funding Source		2026	\$600,000 \$3,869,220	2028	2029
Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering  Construction	ROVEMENT  Funding Source  State		2026	\$600,000	2028	2029
Type of Work: TRAFFIC OPS IMPF  Phase  Preliminary Engineering	ROVEMENT  Funding Source  State		2026	\$600,000 \$3,869,220	2028	2029
Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering  Construction	ROVEMENT  Funding Source  State		2026	\$600,000 \$3,869,220	2028	2029
Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering  Construction	Funding Source State State	2025	2026	\$600,000 \$3,869,220	2028	2029
Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTI	Funding Source State State State RACTOR PROGRAM SIGNAL E	2025	2026	\$600,000 \$3,869,220	2028	2029
Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTI	Funding Source State State State RACTOR PROGRAM SIGNAL E	2025	2026	\$600,000 \$3,869,220	2028	2029
Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTICTUDE OF WORK: TRAFFIC OPS IMPR Phase	Funding Source State State State RACTOR PROGRAM SIGNAL E	2025	2026	\$600,000 \$3,869,220	2028	
Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTICTUDE OF WORK: TRAFFIC OPS IMPR Phase	Funding Source State State State RACTOR PROGRAM SIGNAL E	2025 NHANCEMENT FY28		\$600,000 \$3,869,220 <b>\$4,469,220</b>		
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTITY OF WORK: TRAFFIC OPS IMPROPRIES Phase Preliminary Engineering Construction	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source	2025 NHANCEMENT FY28		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000 \$3,993,120	
Type of Work: TRAFFIC OPS IMPR  Phase Preliminary Engineering Construction  Total for Project 440816-7	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State	2025 NHANCEMENT FY28		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000	2029
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTITY OF WORK: TRAFFIC OPS IMPROPRIES Phase Preliminary Engineering Construction	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State	2025 NHANCEMENT FY28		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000 \$3,993,120	
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTITY OF WORK: TRAFFIC OPS IMPROPRIES Phase Preliminary Engineering Construction	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State	2025 NHANCEMENT FY28		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000 \$3,993,120	
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Preliminary Engineering Construction Total for Project 440816-8	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State State	2025  NHANCEMENT FY28  2025		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000 \$3,993,120	
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Preliminary Engineering Construction Total for Project 440816-8	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State State  THE ULTIMATE (BTU) COMMU	2025  NHANCEMENT FY28  2025		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000 \$3,993,120	
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Preliminary Engineering Construction Total for Project 440816-8  441232-1 - I-4 (SR 400) BEYOND Type of Work: PUBLIC INFORMAT	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State State State THE ULTIMATE (BTU) COMMU	2025  NHANCEMENT FY28  2025  NITY AWARENESS	2026	\$600,000 \$3,869,220 <b>\$4,469,220</b>	2028 \$600,000 \$3,993,120 \$4,593,120	2029
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Preliminary Engineering Construction Total for Project 440816-8  441232-1 - I-4 (SR 400) BEYOND Type of Work: PUBLIC INFORMAT	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State State  THE ULTIMATE (BTU) COMMU FUNCEDUCATION  Funding Source	2025  NHANCEMENT FY28  2025  NITY AWARENESS  2025		\$600,000 \$3,869,220 <b>\$4,469,220</b>	<b>2028</b> \$600,000 \$3,993,120	2029
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Preliminary Engineering Construction Total for Project 440816-8  441232-1 - I-4 (SR 400) BEYOND Type of Work: PUBLIC INFORMAT Phase Preliminary Engineering	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State State State THE ULTIMATE (BTU) COMMU	2025  NHANCEMENT FY28  2025  NITY AWARENESS  2025  \$1,000,000	2026	\$600,000 \$3,869,220 <b>\$4,469,220</b>	2028 \$600,000 \$3,993,120 \$4,593,120	
Phase Preliminary Engineering Construction Total for Project 440816-7  440816-8 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Preliminary Engineering Construction Total for Project 440816-8  441232-1 - I-4 (SR 400) BEYOND Type of Work: PUBLIC INFORMAT	Funding Source State State State  RACTOR PROGRAM SIGNAL E ROVEMENT  Funding Source State State  THE ULTIMATE (BTU) COMMU FUNCEDUCATION  Funding Source	2025  NHANCEMENT FY28  2025  NITY AWARENESS  2025	2026	\$600,000 \$3,869,220 <b>\$4,469,220</b>	2028 \$600,000 \$3,993,120 \$4,593,120	2029



2029

Phase

**Preliminary Engineering** 

Total for Project 442930-1

2025

\$1,000,000

\$1,000,000

2026

\$1,000,000

\$1,000,000

**Funding Source** 

State

2028

\$1,500,000

\$1,500,000

2027

\$2,000,000

\$2,000,000

·						Highways
447849-1 - I-95 FLAGLER WEIGH	H STATION- RESURFACING					
Type of Work: MCCO WEIGH STA						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000				
Construction	State			\$9,377,940		
Total for Project 447849-1		\$50,000		\$9,377,940		
448520-2 - I-4/SR-400 FROM SR-	-482/SAND LAKE ROAD TO NO	RTH OF THE SEMINO	LE COUNTY			
Type of Work: OTHER ITS						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$400,846				
Total for Project 448520-2		\$400,846				
449260-1 - CSC ENVIRONMENTA Type of Work: ENVIRONMENTAL						
	Funding Source	2025	2026	2027	2028	2029
Phase	r unumg oource					
Phase Preliminary Engineering	State	\$500,000	\$300,000	\$300,000	\$300,000	
		\$500,000 <b>\$500,000</b>	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	
Preliminary Engineering	State  NNING SUPPORT		· ,	. ,	· · ·	2029
Preliminary Engineering Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI Type of Work: PD&E/EMO STUDY Phase	State  NNING SUPPORT  Y  Funding Source	\$500,000 2025	\$300,000 2026	\$300,000 2027	\$300,000 2028	2029
Preliminary Engineering Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI Type of Work: PD&E/EMO STUDY  Phase PD & E	State  NNING SUPPORT  Funding Source  State  RIVING BUNDLE #2 (VOLUSIA 8	\$500,000 2025 \$700,000 \$700,000	\$300,000 2026 \$420,000	\$300,000 2027 \$420,000	\$300,000 2028 \$420,000	2029
Preliminary Engineering  Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI  Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 449288-1  450227-2 - I-95 WRONG WAY DR  Type of Work: ITS SURVEILLANCE	State  NNING SUPPORT  Funding Source  State  RIVING BUNDLE #2 (VOLUSIA & EXTEM)  Funding Source	\$500,000  2025 \$700,000 \$700,000	\$300,000 2026 \$420,000	\$300,000 2027 \$420,000	\$300,000 2028 \$420,000	2029
Preliminary Engineering  Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 449288-1  450227-2 - I-95 WRONG WAY DR Type of Work: ITS SURVEILLANCE  Phase Construction	State  NNING SUPPORT  Funding Source State  State  RIVING BUNDLE #2 (VOLUSIA &	\$500,000  2025 \$700,000 \$700,000  & FLAGLER)  2025 \$2,250,000	\$300,000 2026 \$420,000 \$420,000	\$300,000 2027 \$420,000 \$420,000	\$300,000 2028 \$420,000 \$420,000	
Preliminary Engineering  Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI  Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 449288-1  450227-2 - I-95 WRONG WAY DR  Type of Work: ITS SURVEILLANCE	State  NNING SUPPORT  Funding Source  State  RIVING BUNDLE #2 (VOLUSIA & EXTEM)  Funding Source	\$500,000  2025 \$700,000 \$700,000	\$300,000 2026 \$420,000 \$420,000	\$300,000 2027 \$420,000 \$420,000	\$300,000 2028 \$420,000 \$420,000	
Preliminary Engineering  Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 449288-1  450227-2 - I-95 WRONG WAY DR Type of Work: ITS SURVEILLANCE  Phase Construction	State  NNING SUPPORT  Funding Source State  RIVING BUNDLE #2 (VOLUSIA & E SYSTEM  Funding Source  Federal  ENT AND RESPAN MAINTENAM	\$500,000  2025 \$700,000 \$700,000  \$FLAGLER)  2025 \$2,250,000 \$2,250,000	\$300,000 2026 \$420,000 \$420,000	\$300,000 2027 \$420,000 \$420,000	\$300,000 2028 \$420,000 \$420,000	
Preliminary Engineering  Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 449288-1  450227-2 - I-95 WRONG WAY DR Type of Work: ITS SURVEILLANC  Phase Construction Total for Project 450227-2	State  NNING SUPPORT  Funding Source State  RIVING BUNDLE #2 (VOLUSIA & E SYSTEM  Funding Source  Federal  ENT AND RESPAN MAINTENAM	\$500,000  2025 \$700,000 \$700,000  \$FLAGLER)  2025 \$2,250,000 \$2,250,000	\$300,000 2026 \$420,000 \$420,000	\$300,000 2027 \$420,000 \$420,000	\$300,000 2028 \$420,000 \$420,000	
Preliminary Engineering  Total for Project 449260-1  449288-1 - CSC PD&E AND PLAI  Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 449288-1  450227-2 - I-95 WRONG WAY DR  Type of Work: ITS SURVEILLANCE  Phase Construction Total for Project 450227-2  450228-1 - SIGNAL REPLACEME  Type of Work: TRAFFIC SIGNALS	State  NNING SUPPORT  Funding Source State  RIVING BUNDLE #2 (VOLUSIA & ESYSTEM  Funding Source Federal  ENT AND RESPAN MAINTENANG	\$500,000  2025 \$700,000 \$700,000  & FLAGLER)  2025 \$2,250,000 \$2,250,000	\$300,000 2026 \$420,000 \$420,000	\$300,000 2027 \$420,000 \$420,000	2028 \$420,000 \$420,000	2029



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

Preliminary Engineering State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY  Phase Funding State  Total for Project 452580-2	Source \$ \$23 \$24  NG CONSULTANT C TY  Source \$ \$ NG CONSULTANT C	2025 \$2,462,500 \$8,464,000 36,794,275 47,720,775 CONTRACT 2025 \$5,333,000 \$5,333,000	2026 2026 \$5,333,000 \$5,333,000	2027 \$5,333,000 \$5,333,000	2028 2028 \$5,333,000 \$5,333,000	2029
Phase Funding S Preliminary Engineering State Railroad & Utilities State Construction State Total for Project 452074-2  452580-1 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT Phase Funding S Preliminary Engineering State Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT Phase Funding S Preliminary Engineering State Total for Project 452580-2	\$ \$23 \$24  NG CONSULTANT C  TY  Source  \$ \$  NG CONSULTANT C	\$2,462,500 \$8,464,000 36,794,275 47,720,775 CONTRACT 2025 \$5,333,000 \$5,333,000	<b>2026</b> \$5,333,000	<b>2027</b> \$5,333,000	<b>2028</b> \$5,333,000	
Preliminary Engineering State Railroad & Utilities State Construction State Total for Project 452074-2  452580-1 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY Phase Funding State Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY Phase Funding State Total for Project 452580-2  Preliminary Engineering State Total for Project 452580-2	\$ \$23 \$24  NG CONSULTANT C  TY  Source  \$ \$  NG CONSULTANT C	\$2,462,500 \$8,464,000 36,794,275 47,720,775 CONTRACT 2025 \$5,333,000 \$5,333,000	<b>2026</b> \$5,333,000	<b>2027</b> \$5,333,000	<b>2028</b> \$5,333,000	
Preliminary Engineering State Railroad & Utilities State Construction State  Total for Project 452074-2  452580-1 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY  Phase Funding State Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY  Phase Funding State  Preliminary Engineering State  Type of Work: PRELIM ENG FOR FUTURE CAPACITY  Phase Funding State  Total for Project 452580-2	\$ \$23 \$24  NG CONSULTANT C  TY  Source  \$ \$  NG CONSULTANT C	\$8,464,000 36,794,275 47,720,775 CONTRACT 2025 \$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	202
Construction State  Total for Project 452074-2  452580-1 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding STATE  Preliminary Engineering State  Total for Project 452580-2	\$23 \$24 NG CONSULTANT C TY Source	36,794,275 47,720,775 CONTRACT 2025 \$5,333,000 \$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	202
Total for Project 452074-2  452580-1 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY Phase Funding State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY Phase Funding State  Preliminary Engineering State  Total for Project 452580-2	\$24 NG CONSULTANT C TY Source \$ NG CONSULTANT C	47,720,775  CONTRACT  2025 \$5,333,000 \$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	202
452580-1 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S Preliminary Engineering State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S Preliminary Engineering State  Total for Project 452580-2	NG CONSULTANT C	2025 \$5,333,000 \$5,333,000	\$5,333,000	\$5,333,000	\$5,333,000	202
Preliminary Engineering State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY  Phase Funding State  Total for Project 452580-2	Source  SOURCE	<b>2025</b> \$5,333,000 <b>\$5,333,000</b>	\$5,333,000	\$5,333,000	\$5,333,000	202
Phase Funding State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S  Preliminary Engineering State  Total for Project 452580-2	Source  SOURCE	<b>2025</b> \$5,333,000 <b>\$5,333,000</b>	\$5,333,000	\$5,333,000	\$5,333,000	202
Phase Funding State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding State  Preliminary Engineering State	Source  SOURCE	<b>2025</b> \$5,333,000 <b>\$5,333,000</b>	\$5,333,000	\$5,333,000	\$5,333,000	202
Preliminary Engineering State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERING Type of Work: PRELIM ENG FOR FUTURE CAPACITY  Phase Funding State  Total for Project 452580-2	Source  S S S S S S S S S S S S S S S S S S	\$5,333,000 <b>\$5,333,000</b>	\$5,333,000	\$5,333,000	\$5,333,000	202
Preliminary Engineering State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S Preliminary Engineering State  Total for Project 452580-2	SIG CONSULTANT C	\$5,333,000 <b>\$5,333,000</b>	\$5,333,000	\$5,333,000	\$5,333,000	202
Preliminary Engineering State  Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S Preliminary Engineering State  Total for Project 452580-2	SIG CONSULTANT C	\$5,333,000 <b>\$5,333,000</b>	\$5,333,000	\$5,333,000	\$5,333,000	202
Total for Project 452580-1  452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S  Preliminary Engineering State  Total for Project 452580-2	NG CONSULTANT C	\$5,333,000	+ - ) )	+ - , ,	1 - 1 1	
452580-2 - DISTRICTWIDE GENERAL ENGINEERIN Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S Preliminary Engineering State  Total for Project 452580-2	NG CONSULTANT C		\$5,333,000	\$5,333,000	\$5,333,000	
Type of Work: PRELIM ENG FOR FUTURE CAPACITIVE CAPACITIVE Phase Funding State  Preliminary Engineering State  Total for Project 452580-2	ΓΥ	CONTRACT				
Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S  Preliminary Engineering State  Total for Project 452580-2	ΓΥ	CONTRACT				
Type of Work: PRELIM ENG FOR FUTURE CAPACIT  Phase Funding S  Preliminary Engineering State  Total for Project 452580-2	ΓΥ	CONTRACT				
Type of Work: PRELIM ENG FOR FUTURE CAPACITIVE CAPACITIVE Phase Funding State  Preliminary Engineering State  Total for Project 452580-2	ΓΥ					
Phase Funding S Preliminary Engineering State  Total for Project 452580-2						
Preliminary Engineering State  Total for Project 452580-2						
Total for Project 452580-2	3ource	2025	2026	2027	2028	202
						\$6,133,00
453112-2 - DISTRICTWIDE GENERAL ENGINEERIN						\$6,133,00
453112-2 - DISTRICTWIDE GENERAL ENGINEERIN						
453112-2 - DISTRICTWIDE GENERAL ENGINEERIN						
400112-2 - BIOTRIOTWIDE GENERAL ENGINEERIN	IG CONSULTANT C	CONTRACT				
Type of Work: PRELIM ENG FOR FUTURE CAPACIT		JOHINAGI				
Type of Work. I RELIM ENG I ORT OTORE ON NOT	•					
Phase Funding 9	Source	2025	2026	2027	2028	202
Preliminary Engineering State						\$6,133,00
Total for Project 453112-2						\$6,133,00
,						, , , , , , ,
				_		
<b>453709-1 - STRUCTURES MAINTENANCE MISCEL</b> Type of Work: BRIDGE-REPAIR/REHABILITATION	LANEOUS BRIDGE	DECK/APPRO	ACH SLAB REPAII	R		

2025

2026

\$164,585

\$164,585

2027

2028

FDOT

2029

Phase

Construction

Total for Project 453709-1

**Funding Source** 

State

DISTRICTWIDE						Maintenance
243844-1 - NPDES D-W D-5 DISTRICT- Type of Work: ENVIRONMENTAL TEST.						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,050,000		\$525,000		
Total for Project 243844-1		\$1,050,000		\$525,000		
244932-1 - BRIDGE INSPECTION OFF Type of Work: BRIDGE-ROUTINE MAIN		ONSULTANTS				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$523,246	\$523,246	\$625,295	\$625,295	\$625,295
Total for Project 244932-1		\$523,246	\$523,246	\$625,295	\$625,295	\$625,295
244937-1 - BRIDGE INSPECTION ON F Type of Work: BRIDGE-ROUTINE MAIN		Y CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
					\$885.705	\$885.705
Bridge/Roadway/Contract Maintenance Total for Project 244937-1	Federal	\$739,754 <b>\$739,754</b>	\$739,754 <b>\$739,754</b>	\$885,705 <b>\$885,705</b>	\$885,705	\$885,705
	TER BRIDGE INSP STAT	\$739,754	\$739,754	,	, ,	, ,
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWAT Type of Work: BRIDGE-ROUTINE MAIN  Phase	TER BRIDGE INSP STAT TENANCE Funding Source	\$739,754 E HIGHWAY SYSTEN 2025	\$739,754 2026	\$885,705 2027	\$885,705	\$885,705 2029
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWA Type of Work: BRIDGE-ROUTINE MAIN  Phase  Bridge/Roadway/Contract Maintenance	TER BRIDGE INSP STAT TENANCE	\$739,754  E HIGHWAY SYSTEN  2025  \$902,000	\$739,754 2026 \$902,000	\$885,705 2027 \$1,082,000	\$885,705 2028 \$1,082,000	\$885,705 2029 \$1,082,000
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWAT Type of Work: BRIDGE-ROUTINE MAIN  Phase	TER BRIDGE INSP STAT TENANCE Funding Source	\$739,754 E HIGHWAY SYSTEN 2025	\$739,754 2026	\$885,705 2027	\$885,705	\$885,705 2029 \$1,082,000
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWA Type of Work: BRIDGE-ROUTINE MAIN  Phase  Bridge/Roadway/Contract Maintenance	TER BRIDGE INSP STAT TENANCE Funding Source State	\$739,754  E HIGHWAY SYSTEN  2025  \$902,000  \$902,000	2026 \$902,000 \$902,000	\$885,705 2027 \$1,082,000	\$885,705 2028 \$1,082,000	\$885,705 2029 \$1,082,000
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWAT Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2  245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS  Phase	TER BRIDGE INSP STAT TENANCE Funding Source State  EATER ORLANDO AREA Funding Source	\$739,754  E HIGHWAY SYSTEN  2025 \$902,000 \$902,000	2026 \$902,000 \$902,000	\$885,705 2027 \$1,082,000 \$1,082,000	\$885,705 2028 \$1,082,000 \$1,082,000	\$885,705 2029 \$1,082,000 \$1,082,000
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWATType of Work: BRIDGE-ROUTINE MAINTED  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 245191-2  245316-1 - I-4 TRAFF.SURV.SYST. GRITType of Work: OTHER ITS  Phase  Bridge/Roadway/Contract Maintenance	TER BRIDGE INSP STAT TENANCE Funding Source State  EATER ORLANDO AREA	\$739,754  E HIGHWAY SYSTEN  2025 \$902,000 \$902,000  C GREATER DAYTON  2025 \$6,472,000	2026 \$902,000 \$902,000	2027 \$1,082,000 \$1,082,000 2027 \$8,435,000	2028 \$1,082,000 \$1,082,000	\$885,705 2029 \$1,082,000 \$1,082,000 2029 \$13,800,080
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWAT Type of Work: BRIDGE-ROUTINE MAIN  Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2  245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS  Phase	TER BRIDGE INSP STAT TENANCE Funding Source State  EATER ORLANDO AREA Funding Source	\$739,754  E HIGHWAY SYSTEN  2025 \$902,000 \$902,000	2026 \$902,000 \$902,000	\$885,705 2027 \$1,082,000 \$1,082,000	\$885,705 2028 \$1,082,000 \$1,082,000	\$885,705 2029 \$1,082,000 \$1,082,000 2029 \$13,800,080
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWATType of Work: BRIDGE-ROUTINE MAINTED  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 245191-2  245316-1 - I-4 TRAFF.SURV.SYST. GRITType of Work: OTHER ITS  Phase  Bridge/Roadway/Contract Maintenance	TER BRIDGE INSP STAT TENANCE  Funding Source State  EATER ORLANDO AREA  Funding Source State  CTION (CONSULTANTS)	\$739,754  E HIGHWAY SYSTEN  2025 \$902,000 \$902,000  A GREATER DAYTON.  2025 \$6,472,000 \$6,472,000	2026 \$902,000 \$902,000	\$885,705 2027 \$1,082,000 \$1,082,000 2027 \$8,435,000	2028 \$1,082,000 \$1,082,000	\$885,705 2029 \$1,082,000 \$1,082,000 2029 \$13,800,080
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWAT Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2  245316-1 - I-4 TRAFF.SURV.SYST. GRIT Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 245316-1  412455-1 - SIGNAL MAST ARM INSPECTIVE OF WORK: ROUTINE MAINTENANCE Phase	TER BRIDGE INSP STAT TENANCE  Funding Source State  EATER ORLANDO AREA  Funding Source State  CTION (CONSULTANTS)	\$739,754  E HIGHWAY SYSTEN  2025 \$902,000 \$902,000  A GREATER DAYTON.  2025 \$6,472,000 \$6,472,000	2026 \$902,000 \$902,000	2027 \$1,082,000 \$1,082,000 \$1,082,000 \$8,435,000 \$8,435,000	2028 \$1,082,000 \$1,082,000 2028 \$10,376,000 \$10,376,000	2029 \$1,082,000 \$1,082,000 \$13,800,080 \$13,800,080
Total for Project 244937-1  245191-2 - DISTRICTWIDE UNDERWAT Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2  245316-1 - I-4 TRAFF.SURV.SYST. GRIT Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 245316-1  412455-1 - SIGNAL MAST ARM INSPECTIVE OF WORK: ROUTINE MAINTENANCE	TER BRIDGE INSP STAT TENANCE  Funding Source State  EATER ORLANDO AREA  Funding Source State  CTION (CONSULTANTS)	\$739,754  E HIGHWAY SYSTEN  2025 \$902,000 \$902,000  A GREATER DAYTON  2025 \$6,472,000 \$6,472,000 DISTRICTWIDE	2026 \$902,000 \$902,000 A AREA 2026 \$6,667,000 \$6,667,000	2027 \$1,082,000 \$1,082,000 2027 \$8,435,000 \$8,435,000	2028 \$1,082,000 \$1,082,000 2028 \$10,376,000 \$10,376,000	2029 \$1,082,000 \$1,082,000 \$13,800,080



DISTRICTWIDE						Maintenance
112456-1 - OVERHEAD SIGN & HIGH Type of Work: ROUTINE MAINTENANC		ECT'N D/W (CONSUL	TANT)			
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$376,817	\$376,817	\$376,817	\$376,817	\$452,180
Total for Project 412456-1		\$376,817	\$376,817	\$376,817	\$376,817	\$452,180
418114-1 - DISTRICT WIDE IN-HOUSE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 418114-1	State	\$4,761,448 <b>\$4,761,448</b>	\$4,761,448 <b>\$4,761,448</b>	\$4,761,448 <b>\$4,761,448</b>	\$4,761,448 <b>\$4,761,448</b>	\$4,761,448 <b>\$4,761,44</b> 8
<b>427841-2 - ASSET MANAGEMENT BR</b> Type of Work: DRAWBRIDGE OPERAT		IST WIDE				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,57
Total for Project 427841-2		\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571	\$2,428,571
427958-1 - MISC DIST PROJECTS - VE	EG/AESTHETICS					
427958-1 - MISC DIST PROJECTS - VE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1		2025 \$2,160,377 <b>\$2,160,377</b>	2026 \$1,300,000 <b>\$1,300,000</b>	2027	2028	2029
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F	Funding Source State  LAGLER & VOLUSIA COL	\$2,160,377 <b>\$2,160,377</b>	\$1,300,000	2027	2028	202
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F  Type of Work: ROUTINE MAINTENANC	Funding Source State  LAGLER & VOLUSIA COL	\$2,160,377 <b>\$2,160,377</b> UNTY	\$1,300,000 <b>\$1,300,000</b>			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F  Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  LAGLER & VOLUSIA COLE Funding Source	\$2,160,377 \$2,160,377 UNTY	\$1,300,000 \$1,300,000	2027	2028	
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F  Type of Work: ROUTINE MAINTENANC	Funding Source State  LAGLER & VOLUSIA COL	\$2,160,377 <b>\$2,160,377</b> UNTY	\$1,300,000 <b>\$1,300,000</b>			
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  LAGLER & VOLUSIA COLE Funding Source State	\$2,160,377 \$2,160,377 UNTY 2025 \$3,045,865	\$1,300,000 \$1,300,000 2026 \$3,045,865	<b>2027</b> \$3,045,865	<b>2028</b> \$3,115,534	
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 429078-2  432193-6 - I-4 ULTIMATE OVERSIGHT	Funding Source State  LAGLER & VOLUSIA COLE Funding Source State	\$2,160,377 \$2,160,377 UNTY 2025 \$3,045,865 \$3,045,865	\$1,300,000 \$1,300,000 2026 \$3,045,865 \$3,045,865	2027 \$3,045,865 \$3,045,865	2028 \$3,115,534 \$3,115,534	2029
Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 429078-2  432193-6 - I-4 ULTIMATE OVERSIGHT Type of Work: INSPECT CONSTRUCTI  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  LAGLER & VOLUSIA COLUCE Funding Source State  CONSULTANT ON PROJS.	\$2,160,377 \$2,160,377 \$2,160,377 UNTY 2025 \$3,045,865 \$3,045,865 \$1,900,000	\$1,300,000 \$1,300,000 2026 \$3,045,865 \$3,045,865	2027 \$3,045,865 \$3,045,865 2027 \$1,900,000	2028 \$3,115,534 \$3,115,534 2028 \$1,900,000	2029 2029 \$2,200,000
Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 429078-2  432193-6 - I-4 ULTIMATE OVERSIGHT Type of Work: INSPECT CONSTRUCTI  Phase	Funding Source State  LAGLER & VOLUSIA COLUCE Funding Source State  CONSULTANT ON PROJS. Funding Source	\$2,160,377 \$2,160,377 UNTY 2025 \$3,045,865 \$3,045,865	\$1,300,000 \$1,300,000 2026 \$3,045,865 \$3,045,865	2027 \$3,045,865 \$3,045,865	2028 \$3,115,534 \$3,115,534	2029 2029 \$2,200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 429078-2  432193-6 - I-4 ULTIMATE OVERSIGHT Type of Work: INSPECT CONSTRUCTI  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  LAGLER & VOLUSIA COLUCE  Funding Source State  CONSULTANT ON PROJS.  Funding Source State  State	\$2,160,377 \$2,160,377 \$2,160,377 UNTY 2025 \$3,045,865 \$3,045,865 \$1,900,000	\$1,300,000 \$1,300,000 2026 \$3,045,865 \$3,045,865 2026 \$1,900,000	2027 \$3,045,865 \$3,045,865 2027 \$1,900,000	2028 \$3,115,534 \$3,115,534 2028 \$1,900,000	2029 2029 \$2,200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429078-2  432193-6 - I-4 ULTIMATE OVERSIGHT Type of Work: INSPECT CONSTRUCTI Phase Bridge/Roadway/Contract Maintenance Total for Project 432193-6  435504-1 - MAINTENANCE SUPPORT Type of Work: ROUTINE MAINTENANC Phase	Funding Source State  LAGLER & VOLUSIA COLUCE  Funding Source State  CONSULTANT ON PROJS.  Funding Source State  State	\$2,160,377 \$2,160,377 \$2,160,377 UNTY  2025 \$3,045,865 \$3,045,865  2025 \$1,900,000 \$1,900,000	\$1,300,000 \$1,300,000 2026 \$3,045,865 \$3,045,865 2026 \$1,900,000 \$1,900,000	2027 \$3,045,865 \$3,045,865 2027 \$1,900,000	2028 \$3,115,534 \$3,115,534 2028 \$1,900,000	2029 2029 \$2,200,000 \$2,200,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 427958-1  429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429078-2  432193-6 - I-4 ULTIMATE OVERSIGHT Type of Work: INSPECT CONSTRUCTI Phase Bridge/Roadway/Contract Maintenance Total for Project 432193-6  435504-1 - MAINTENANCE SUPPORT Type of Work: ROUTINE MAINTENANCE	Funding Source State  LAGLER & VOLUSIA COLUCE  Funding Source State  CONSULTANT ON PROJS.  Funding Source State  State	\$2,160,377 \$2,160,377 UNTY  2025 \$3,045,865 \$3,045,865  2025 \$1,900,000 \$1,900,000	\$1,300,000 \$1,300,000 \$1,300,000 \$3,045,865 \$3,045,865 \$3,045,865 \$1,900,000 \$1,900,000	2027 \$3,045,865 \$3,045,865 2027 \$1,900,000 \$1,900,000	2028 \$3,115,534 \$3,115,534 2028 \$1,900,000 \$1,900,000	2029 \$2,200,000 \$2,200,000

						Maintenance		
435524-1 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE Type of Work: ROUTINE MAINTENANCE								
Phase	Funding Source	2025	2026	2027	2028	2029		
Bridge/Roadway/Contract Maintenance		\$6,300,000						
Total for Project 435524-1		\$6,300,000						
442068-1 - PERFORMANCE SIDEWA								
Type of Work: ROUTINE MAINTENAN	ICE							
Phase	Funding Source	2025	2026	2027	2028	2029		
Bridge/Roadway/Contract Maintenance	e State	\$600,000	\$410,000					
Total for Project 442068-1		\$600,000	\$410,000					
449486-1 - BREVARD ASSET MAINT Type of Work: ROUTINE MAINTENAN								
Phase	Funding Source	2025	2026	2027	2028	2029		
Bridge/Roadway/Contract Maintenance	e State	\$3,952,877	\$1,243,449					
Total for Project 449486-1		\$3,952,877	\$1,243,449					
449486-2 - BREVARD ASSET MAINT								
Type of Work: ROUTINE MAINTENAN  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 449486-2	ICE Funding Source	<b>2025</b> \$3,646,404 <b>\$3,646,404</b>	<b>2026</b> \$1,215,468 <b>\$1,215,468</b>	2027	2028	2029		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN	Funding Source e State  SSET MAINTENANCE CONTICE Funding Source	\$3,646,404 \$3,646,404 FRACT	\$1,215,468 <b>\$1,215,468</b>	2027	2028			
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	Funding Source e State  SSET MAINTENANCE CONTICE Funding Source	\$3,646,404 \$3,646,404	\$1,215,468 <b>\$1,215,468</b>					
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN	Funding Source  SSET MAINTENANCE CONT  ICE  Funding Source  State	\$3,646,404 \$3,646,404 FRACT  2025 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039					
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1	Funding Source  SSET MAINTENANCE CONT  ICE  Funding Source  State	\$3,646,404 \$3,646,404 FRACT  2025  \$3,478,080  \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039			2029		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1  449488-1 - OSCEOLA ASSET MAINT Type of Work: ROUTINE MAINTENAN	Funding Source  State  SSET MAINTENANCE CONTINCE  Funding Source  State  FENANCE CONTRACT  ICE  Funding Source	\$3,646,404 \$3,646,404 FRACT  2025 \$3,478,080 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039	2027	2028	2029		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1  449488-1 - OSCEOLA ASSET MAINT Type of Work: ROUTINE MAINTENAN  Phase	Funding Source  State  SSET MAINTENANCE CONTINCE  Funding Source  State  FENANCE CONTRACT  ICE  Funding Source	\$3,646,404 \$3,646,404 FRACT  2025  \$3,478,080  \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039	2027	2028	2029		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1  449488-1 - OSCEOLA ASSET MAINT Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1	Funding Source  SSET MAINTENANCE CONTINCE  Funding Source  State  FENANCE CONTRACT  ICE  Funding Source  State  State  Funding Source  State	\$3,646,404 \$3,646,404  FRACT  2025 \$3,478,080 \$3,478,080  2025 \$3,565,594	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039 2026 \$891,398	2027	2028	2029		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1  449488-1 - OSCEOLA ASSET MAINT Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 449488-1  450349-1 - REST AREAS ASSET MA Type of Work: ROUTINE MAINTENAN Phase	Funding Source  SSET MAINTENANCE CONTINCE  Funding Source  State  Funding Source  Funding Source  State  INTENANCE CONTRACT  ICE  Funding Source  Funding Source  Funding Source	\$3,646,404 \$3,646,404 \$3,646,404 FRACT  2025 \$3,478,080  \$3,478,080  2025 \$3,565,594  \$3,565,594	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039 2026 \$891,398 \$891,398	2027	2028	2029		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2  449487-1 - VOLUSIA & FLAGLER AS Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1  449488-1 - OSCEOLA ASSET MAINT Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 449488-1  450349-1 - REST AREAS ASSET MAINT Type of Work: ROUTINE MAINTENAN	Funding Source  SSET MAINTENANCE CONTINCE  Funding Source  State  Funding Source  Funding Source  State  INTENANCE CONTRACT  ICE  Funding Source  Funding Source  Funding Source	\$3,646,404 \$3,646,404 FRACT  2025 \$3,478,080 \$3,478,080  2025 \$3,565,594 \$3,565,594	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039 2026 \$891,398 \$891,398	2027	2028	2029		

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

DISTRICTWIDE		Maintenance

### 450418-1 - I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,158,200	\$1,618,650			
Total for Project 450418-1		\$2,158,200	\$1,618,650			

### 450419-1 - WEKIVA PARWAY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451	
Total for Project 450419-1		\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451	

### 450552-1 - I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,996,900	\$438,222			
Total for Project 450552-1		\$1,996,900	\$438,222			

### 452220-1 - ITS SIGNAL MAINTENANCE AGREEMENTS

Type of Work: PERIODIC MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$11,088,000	\$14,747,040
Total for Project 452220-1					\$11,088,000	\$14,747,040

SUBJECT TO CHANGE

DISTRICTWIDE						Miscellaneous
237981-2 - NHTSA - COMMUNIT	TY TRAFFIC SAFETY TEAM (DIS	STRICT 5)				
Type of Work: SAFETY PROJEC	т					
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 237981-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>243376-1 - DISTRICTWIDE NON</b> Type of Work: PRELIMINARY EN	N PROJECT RELATED ACTIVITIENGINEERING	ES				
Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$20,000,000	\$20,000,000		,	
Total for Project 243376-1		\$20,000,000	\$20,000,000			
415288-1 - DISTRICTWIDE WOR Type of Work: TRANSPORTATIO	RK PROGRAM DEVELOPMENT . ON PLANNING	ACTIVITIES				
Phase	Funding Source	2025	2026	2027	2028	2029
	State	\$467,487	\$467,487			
Administration  Total for Project 415288-1		\$467,487	\$467,487			
	CIAL PROJECTS ACTIVITIES	\$467,487	\$467,487			
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO	CIAL PROJECTS ACTIVITIES ON PLANNING	\$467,487 2025	\$467,487 2026	2027	2028	2029
Total for Project 415288-1 415288-2 - DISTRICTWIDE SPE	CIAL PROJECTS ACTIVITIES			2027	2028	2029
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase	CIAL PROJECTS ACTIVITIES ON PLANNING Funding Source	2025	2026	2027	2028	2029
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATION  Phase  Administration	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source  State  IN-HOUSE OVERHEAD	<b>2025</b> \$150,000	<b>2026</b> \$150,000	2027	2028	2029
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM I Type of Work: PUBLIC TRANS IN	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source  State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT  Funding Source	2025 \$150,000 \$150,000	2026 \$150,000 \$150,000	2027	2028	
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM I Type of Work: PUBLIC TRANS IN  Phase Administration	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source  State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT	2025 \$150,000 \$150,000 2025 \$750,000	2026 \$150,000 \$150,000 2026 \$750,000			
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM I Type of Work: PUBLIC TRANS IN	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source  State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT  Funding Source	2025 \$150,000 \$150,000	2026 \$150,000 \$150,000			
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM I Type of Work: PUBLIC TRANS IN  Phase Administration	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT  Funding Source State  AGEMENT AND AAM	2025 \$150,000 \$150,000 2025 \$750,000	2026 \$150,000 \$150,000 2026 \$750,000			
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM IT Type of Work: PUBLIC TRANS IN  Phase Administration Total for Project 428456-1  435443-4 - I-4 FREEWAY MANA Type of Work: ATMS - ARTERIAL	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT  Funding Source State  AGEMENT AND AAM L TRAFFIC MGMT	2025 \$150,000 \$150,000 2025 \$750,000 \$750,000	2026 \$150,000 \$150,000 2026 \$750,000 \$750,000	2027	2028	2029
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM IT Type of Work: PUBLIC TRANS IN  Phase Administration Total for Project 428456-1  435443-4 - I-4 FREEWAY MANA Type of Work: ATMS - ARTERIAL	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT  Funding Source State  AGEMENT AND AAM L TRAFFIC MGMT  Funding Source	2025 \$150,000 \$150,000 2025 \$750,000 \$750,000	2026 \$150,000 \$150,000 2026 \$750,000 \$750,000	2027	2028	2029
Total for Project 415288-1  415288-2 - DISTRICTWIDE SPE Type of Work: TRANSPORTATIO  Phase Administration Total for Project 415288-2  428456-1 - SUN RAIL SYSTEM IT Type of Work: PUBLIC TRANS IN  Phase Administration Total for Project 428456-1  435443-4 - I-4 FREEWAY MANA Type of Work: ATMS - ARTERIAL	ECIAL PROJECTS ACTIVITIES ON PLANNING  Funding Source State  IN-HOUSE OVERHEAD N-HOUSE SUPPORT  Funding Source State  AGEMENT AND AAM L TRAFFIC MGMT	2025 \$150,000 \$150,000 2025 \$750,000 \$750,000	2026 \$150,000 \$150,000 2026 \$750,000 \$750,000	2027	2028	2029



DISTRICTWIDE						Miscellaneous
<b>435443-5 - I-95 FREEWAY MA</b> Type of Work: ATMS - ARTER						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$2,118,267	\$3,313,064	\$579,567	\$2,118,354	
Total for Project 435443-5		\$2,118,267	\$3,313,064	\$579,567	\$2,118,354	
<b>435443-6 - I-75 FREEWAY MA</b> Type of Work: ATMS - ARTER						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,909,979	\$3,909,979		\$1,155,466	
Total for Project 435443-6		\$3,909,979	\$3,909,979		\$1,155,466	
<b>436348-2 - UF BIG DATA RES</b> Type of Work: ITS FREEWAY						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$100,000	\$100,000			
Total for Project 436348-2		\$100,000	\$100,000			
	FIC MANAGEMENT CENTER					
<b>437100-1 - REGIONAL TRAFI</b> Type of Work: TRAFFIC MANA  Phase Administration		<b>2025</b> \$810,736	<b>2026</b> \$810,736	<b>2027</b> \$810,736	<b>2028</b> \$810,736	<b>202</b> 9 \$810,736
Type of Work: TRAFFIC MANA  Phase	AGEMENT CENTERS  Funding Source					
Type of Work: TRAFFIC MANA  Phase  Administration	Funding Source State  TWIDE STUDY AND DESIGN	\$810,736	\$810,736	\$810,736	\$810,736	\$810,736
Type of Work: TRAFFIC MANA  Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase	Funding Source State  FWIDE STUDY AND DESIGN ENGINEERING Funding Source	\$810,736 <b>\$810,736</b> 2025	\$810,736 <b>\$810,736</b> 2026	\$810,736 \$810,736	\$810,736 \$810,736	\$810,736 <b>\$810</b> ,736
Type of Work: TRAFFIC MANA  Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering	Funding Source State  State  TWIDE STUDY AND DESIGN ENGINEERING	\$810,736 \$810,736 2025 \$645,000	\$810,736 \$810,736 2026 \$400,000	\$810,736 \$810,736 2027 \$400,000	\$810,736 \$810,736 2028 \$400,000	\$810,730 \$810,730 2020 \$400,000
Type of Work: TRAFFIC MANA  Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase	Funding Source State  FWIDE STUDY AND DESIGN ENGINEERING Funding Source	\$810,736 <b>\$810,736</b> 2025	\$810,736 <b>\$810,736</b> 2026	\$810,736 \$810,736	\$810,736 \$810,736	\$810,736
Type of Work: TRAFFIC MANA  Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering	Funding Source State  State  WIDE STUDY AND DESIGN ENGINEERING  Funding Source State	\$810,736 \$810,736 2025 \$645,000	\$810,736 \$810,736 2026 \$400,000	\$810,736 \$810,736 2027 \$400,000	\$810,736 \$810,736 2028 \$400,000	\$810,736 \$810,736 2029 \$400,000
Type of Work: TRAFFIC MANA  Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 439045-1	Funding Source State  State  WIDE STUDY AND DESIGN ENGINEERING  Funding Source State	\$810,736 \$810,736 2025 \$645,000	\$810,736 \$810,736 2026 \$400,000	\$810,736 \$810,736 2027 \$400,000	\$810,736 \$810,736 2028 \$400,000	\$810,736 \$810,736 2029 \$400,000 \$400,000
Type of Work: TRAFFIC MANA Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 439045-1  440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering	Funding Source State  TWIDE STUDY AND DESIGN ENGINEERING Funding Source State	\$810,736 \$810,736 \$2025 \$645,000 \$645,000	\$810,736 \$810,736 2026 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2027 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2028 \$400,000 \$400,000	\$810,736 \$810,736 2029 \$400,000 \$400,000
Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 439045-1  440412-1 - TSM&O CONTINU Type of Work: OTHER ITS  Phase Preliminary Engineering Total for Project 440412-1	Funding Source State  TWIDE STUDY AND DESIGN ENGINEERING  Funding Source State  Funding Source State  Funding Source State	\$810,736 \$810,736 2025 \$645,000 \$645,000	\$810,736 \$810,736 2026 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2027 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2028 \$400,000 \$400,000	\$810,736 \$810,736 2029 \$400,000 \$400,000
Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 439045-1  440412-1 - TSM&O CONTINU Type of Work: OTHER ITS  Phase Preliminary Engineering Total for Project 440412-1	Funding Source State  TWIDE STUDY AND DESIGN ENGINEERING  Funding Source State  Funding Source State  State  Funding Source State	\$810,736 \$810,736 2025 \$645,000 \$645,000	\$810,736 \$810,736 2026 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2027 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2028 \$400,000 \$400,000	\$810,736 \$810,736 2029 \$400,000 \$400,000
Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 439045-1  440412-1 - TSM&O CONTINU Type of Work: OTHER ITS  Phase Preliminary Engineering Total for Project 440412-1  442466-1 - DISTRICTWIDE ENTIPE OF Work: MISCELLANEO  Phase  Phase	Funding Source State  FWIDE STUDY AND DESIGN ENGINEERING  Funding Source State  Funding Source State  Funding Source State  Funding Source State  Funding Source State	\$810,736 \$810,736 \$810,736 2025 \$645,000 \$645,000	\$810,736 \$810,736 2026 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2027 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2028 \$400,000 \$400,000	\$810,736 \$810,736 2029 \$400,000
Phase Administration Total for Project 437100-1  439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 439045-1  440412-1 - TSM&O CONTINU Type of Work: OTHER ITS  Phase Preliminary Engineering Total for Project 440412-1  442466-1 - DISTRICTWIDE ENTYPE OF Work: MISCELLANEO	Funding Source State  TWIDE STUDY AND DESIGN ENGINEERING  Funding Source State  Funding Source State  Funding Source State  Funding Source State	\$810,736 \$810,736 2025 \$645,000 \$645,000	\$810,736 \$810,736 2026 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2027 \$400,000 \$400,000	\$810,736 \$810,736 \$810,736 2028 \$400,000 \$400,000 \$4400,000	\$810,736 \$810,736 2029 \$400,000 \$400,000

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

DISTRICTWIDE Miscellaneous

### 446236-1 - DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$79,236				
Total for Project 446236-1		\$79,236				

## 448857-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$2,800,000
Total for Project 448857-2						\$2,800,000

#### 448859-1 - DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
Total for Project 448859-1		\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000

### 453453-1 - CONNECTED VEHICLE & RAILROAD CROSSING MONITORING SYSTEM

Type of Work: ADV TRAVELER INFORMATION SYSTM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$848,250				
Total for Project 453453-1		\$848,250				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

DISTRICTWIDE						rtation Planning
243811-1 - MODELING SUPPORT		YSIS				
Type of Work: SPECIAL SURVEYS	S					
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$250,000	\$250,000	\$250,000	\$250,000	
Total for Project 243811-1	5.0.0	\$250,000	\$250,000	\$250,000	\$250,000	
•			· ·		•	
403463-1 - TRANSPORTATION P						
Type of Work: TRANSPORTATION	N PLANNING					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	Federal	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	State	\$881,491	\$916,925	\$953,777	\$992,102	\$1,031,96
Total for Project 403463-1		\$1,881,491	\$1,916,925	\$1,953,777	\$1,992,102	\$2,031,96
403464-1 - SPR DATA COLLECT	ION ACTIVITIES					
Type of Work: TRANSPORTATION						
Phase	Funding Source	2025	2026	2027	2028	202
Planning	Federal	\$75,000	\$75,000	\$75,000	\$75,000	\$75,00
-	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 403464-1		\$77,000	\$77,000	\$77,000	\$77,000	\$77,000
403465-1 - SPR SYSTEMS PLAN	NING ACTIVITIES					
Type of Work: TRANSPORTATION						
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$253,358	\$279,925	\$307,024	\$334,664	\$362,858
-	State	\$2,369	\$2,369	\$2,369	\$2,369	\$2,369
Total for Project 403465-1		\$255,727	\$282,294	\$309,393	\$337,033	\$365,22
405855-1 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBAR		MENT				
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$445,798	\$609,936	\$510,589	\$565,801	\$550,000
Total for Project 405855-1		\$445,798	\$609,936	\$510,589	\$565,801	\$550,000
410830-2 - DISTRICTWIDE ECFR	PC GIS DATABASE/MAPPING					
Type of Work: GEOGRAPHIC INFO						
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$50,000	\$50,000	\$50,000	\$50,000	
Total for Project 410830-2		\$50,000	\$50,000	\$50,000	\$50,000	



					Transpo	
437314-1 - FREIGHT AND	LOGISTIC CONSULTANT SERVICES	;				
Type of Work: CORRIDOR/	SUBAREA PLANNING					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$1,242,630	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00
Total for Project 437314-1		\$1,242,630	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00
437512-1 - MODAL DEVEL Type of Work: CORRIDOR/	OPMENT TECH SUPPORT & PUBLIC	OUTREACH				
Phase		2025	2026	2027	2028	202
Planning	Funding Source State	\$250.000	\$300.000	\$300,000	\$250.000	\$250.00
Total for Project 437512-1	State	\$250,000 \$250,000	\$300,000 \$300,000	\$300,000 \$300,000	\$250,000	\$250,00 \$ <b>250,00</b>
100011010121		<b>4200,000</b>	<b>\(\psi\)</b>	<b>*************************************</b>	<b>4200,000</b>	<b>4200,00</b>
446756-2 - DISTRICTWIDE Type of Work: TRANSPORT	E PLANNING AND PD&E CONTINUING TATION PLANNING	G SERVICES				
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State			\$1,000,000		
Total for Project 446756-2				\$1,000,000		
	E GENERAL PLANNING CONSULTAN TATION PLANNING	IT				
Type of Work: TRANSPORT  Phase  Planning		<b>2025</b> \$1,000,000	<b>2026</b> \$1,000,000 <b>\$1,000,000</b>	2027	2028	202
Type of Work: TRANSPORT	TATION PLANNING  Funding Source	2025		2027	2028	202
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE	Funding Source State  RCI INVENTORY - FUTURE	<b>2025</b> \$1,000,000	\$1,000,000	2027	2028	202
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE	Funding Source State  State  RCI INVENTORY - FUTURE TATION STATISTICS	<b>2025</b> \$1,000,000	\$1,000,000	2027	2028	
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase	Funding Source State  RCI INVENTORY - FUTURE	2025 \$1,000,000 \$1,000,000	\$1,000,000 <b>\$1,000,000</b>			202
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase	Funding Source State  State  RCI INVENTORY - FUTURE TATION STATISTICS  Funding Source	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	2027	2028	<b>202</b> \$1,000,00
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1	Funding Source State  State  RCI INVENTORY - FUTURE TATION STATISTICS  Funding Source	2025 \$1,000,000 \$1,000,000 2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 2026 \$1,000,000	<b>2027</b> \$1,000,000	<b>2028</b> \$1,000,000	<b>202</b> \$1,000,00
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1  450214-1 - CSC FOR SAFE	Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUBLICATION STATISTICS	2025 \$1,000,000 \$1,000,000 2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 2026 \$1,000,000	<b>2027</b> \$1,000,000	<b>2028</b> \$1,000,000	<b>202</b> \$1,000,00
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1  450214-1 - CSC FOR SAFE Type of Work: CORRIDOR/S  Phase	Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUBLICATION STATISTICS	2025 \$1,000,000 \$1,000,000 2025 \$1,000,000 \$1,000,000 BLIC OUTREACH	\$1,000,000 \$1,000,000 2026 \$1,000,000 \$1,000,000	2027 \$1,000,000 \$1,000,000	<b>2028</b> \$1,000,000	<b>202</b> \$1,000,00 <b>\$1,000,00</b>
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1  450214-1 - CSC FOR SAFE Type of Work: CORRIDOR/S	Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUE SUBAREA PLANNING	2025 \$1,000,000 \$1,000,000 2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 2026 \$1,000,000 \$1,000,000	<b>2027</b> \$1,000,000 <b>\$1,000,000</b>	2028 \$1,000,000 \$1,000,000	<b>202</b> \$1,000,00 <b>\$1,000,00</b>
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1	Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUE SUBAREA PLANNING  Funding Source	2025 \$1,000,000 \$1,000,000 2025 \$1,000,000 \$1,000,000 BLIC OUTREACH	\$1,000,000 \$1,000,000 2026 \$1,000,000 \$1,000,000	2027 \$1,000,000 \$1,000,000	2028 \$1,000,000 \$1,000,000	\$1,000,00 \$1,000,00
Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1  450214-1 - CSC FOR SAFE Type of Work: CORRIDOR/S  Phase Planning Total for Project 450214-1	FUND PLANNING  Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUBLISUBAREA PLANNING  Funding Source State	2025 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 BLIC OUTREACH 2025 \$1,125,000 \$1,125,000	\$1,000,000 \$1,000,000 2026 \$1,000,000 \$1,000,000	2027 \$1,000,000 \$1,000,000	2028 \$1,000,000 \$1,000,000	\$1,000,00 \$1,000,00
Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1  450214-1 - CSC FOR SAFE Type of Work: CORRIDOR/S  Phase Planning Total for Project 450214-1  450214-2 - CSC FOR SAFE Type of Work: CORRIDOR/S	Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUBLISHMENT STATE  Funding Source State  ETY TECHNICAL SUPPORT AND PUBLISHMENT SUBAREA PLANNING  FUNDING  FUNDING  FUNDING  STATE  ETY TECHNICAL SUPPORT AND PUBLISHMENT SUPPORT SUPP	2025 \$1,000,000 \$1,000,000 2025 \$1,000,000 \$1,000,000 \$1,1000,000 BLIC OUTREACH 2025 \$1,125,000 \$1,125,000	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$576,000 \$576,000	2027 \$1,000,000 \$1,000,000 2027 \$480,000 \$480,000	2028 \$1,000,000 \$1,000,000	202 \$1,000,00 \$1,000,00
Type of Work: TRANSPORT  Phase Planning Total for Project 448858-1  450105-1 - DISTRICTWIDE Type of Work: TRANSPORT  Phase Planning Total for Project 450105-1  450214-1 - CSC FOR SAFE Type of Work: CORRIDOR/S  Phase Planning Total for Project 450214-1  450214-2 - CSC FOR SAFE	FUND PLANNING  Funding Source State  ERCI INVENTORY - FUTURE TATION STATISTICS  Funding Source State  ETY TECHNICAL SUPPORT AND PUBLISUBAREA PLANNING  Funding Source State	2025 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 BLIC OUTREACH 2025 \$1,125,000 \$1,125,000	\$1,000,000 \$1,000,000 2026 \$1,000,000 \$1,000,000	2027 \$1,000,000 \$1,000,000	2028 \$1,000,000 \$1,000,000	202 \$1,000,00 \$1,000,00

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

DISTRICTWIDE					Transportat	
<b>450214-3 - CSC FOR SAFE</b> Type of Work: CORRIDOR/S	TY TECHNICAL SUPPORT AND PUB SUBAREA PLANNING	LIC OUTREACH				
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State				\$480,000	
Total for Project 450214-3					\$480,000	
<b>450269-1 - DISTRICTWIDE</b> I Type of Work: MODAL SYST	INNOVATIVE APPROACHES TO MUI	_TIMODAL CORRIDO	RS			
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$800,000	\$900,000	\$1,000,000	\$1,000,000	
Total for Project 450269-1		\$800,000	\$900,000	\$1,000,000	\$1,000,000	
450270-1 - CSC FOR SAFE' Type of Work: TRANSPORT. Phase	TY TECHNICAL SUPPORT & PUBLIC ATION STATISTICS Funding Source	OUTREACH	2026	2027	2028	2029
Type of Work: TRANSPORT	ATION STATISTICS		<b>2026</b> \$700,000 <b>\$700,000</b>	2027	2028	2029
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1	Funding Source State  C (GEC) CONTINUOUS SERVICES CO	<b>2025</b> \$1,500,000 <b>\$1,500,000</b>	\$700,000	2027	2028	2029
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1  450539-1 - PLEMO BDI GPO	Funding Source State  C (GEC) CONTINUOUS SERVICES CONTINUOUS	<b>2025</b> \$1,500,000 <b>\$1,500,000</b>	\$700,000	2027	2028	
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1  450539-1 - PLEMO BDI GPO Type of Work: TRANSPORT.	Funding Source State  C (GEC) CONTINUOUS SERVICES CO	2025 \$1,500,000 <b>\$1,500,000</b> DNTRACT	\$700,000 <b>\$700,000</b>			
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1  450539-1 - PLEMO BDI GPO Type of Work: TRANSPORT.  Phase	Funding Source State  C (GEC) CONTINUOUS SERVICES CONTINUOUS CONTINUOUS CONTINUOUS SERVICES CONTINUOUS CONTINUO	2025 \$1,500,000 \$1,500,000 ONTRACT	\$700,000 \$700,000	2027	2028	
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1  450539-1 - PLEMO BDI GPO Type of Work: TRANSPORT.  Phase Planning Total for Project 450539-1  451343-1 - CONTRACTUAL Type of Work: CORRIDOR/S	Funding Source State  C (GEC) CONTINUOUS SERVICES CONTINUOUS SERVI	2025 \$1,500,000 \$1,500,000 DNTRACT  2025 \$625,000 \$625,000	\$700,000 \$700,000 2026 \$375,000 \$4	2027 \$375,000 \$375,000	2028 \$375,000 \$375,000	2029
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1  450539-1 - PLEMO BDI GPO Type of Work: TRANSPORT.  Phase Planning Total for Project 450539-1  451343-1 - CONTRACTUAL Type of Work: CORRIDOR/S  Phase	Funding Source State  C (GEC) CONTINUOUS SERVICES CONTINUOUS SUURCE SUURANTINUOUS SUURCE SERVICES CONTINUOUS SUURCE SERVICES CONTINUOUS SUURCE SUURANTINUOUS SUURCE SERVICES CONTINUOUS SUURCE SUURC	2025 \$1,500,000 \$1,500,000 DNTRACT  2025 \$625,000 \$625,000	\$700,000 \$700,000 2026 \$375,000 \$175,000	2027 \$375,000 \$375,000	2028 \$375,000 \$375,000	2029
Type of Work: TRANSPORT.  Phase Planning Total for Project 450270-1  450539-1 - PLEMO BDI GPO Type of Work: TRANSPORT.  Phase Planning Total for Project 450539-1  451343-1 - CONTRACTUAL Type of Work: CORRIDOR/S	Funding Source State  C (GEC) CONTINUOUS SERVICES CONTINUOUS SERVI	2025 \$1,500,000 \$1,500,000 DNTRACT  2025 \$625,000 \$625,000	\$700,000 \$700,000 2026 \$375,000 \$4	2027 \$375,000 \$375,000	2028 \$375,000 \$375,000	2029

