

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - BREVARD COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023

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Florida Department of Transportation - District Five

BREVARD COUNTY

Fixed Capital Outlay

450149-1 - KEPLER COMPLEX GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$600,000				
Total for Project 450149-1		\$600,000				

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BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

435322-1 - BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$14,250,000	\$18,750,000	\$17,500,000		
	State	\$9,250,000	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000
Total for Project 435322-1		\$23,500,000	\$37,500,000	\$35,000,000	\$16,250,000	\$16,250,000

436863-1 - BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$9,250,000	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000
Total for Project 436863-1		\$9,250,000	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000

437069-1 - BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$9,250,000	\$18,750,000	\$17,500,000		
	State	\$9,250,000	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000
Total for Project 437069-1		\$18,500,000	\$37,500,000	\$35,000,000	\$16,250,000	\$16,250,000

437070-1 - BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$9,248,075	\$18,750,000	\$17,500,000		
	State	\$9,248,075	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000
Total for Project 437070-1		\$18,496,150	\$37,500,000	\$35,000,000	\$16,250,000	\$16,250,000

438391-1 - BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$25,000	\$125,000	\$125,000	\$175,000	
	State	\$100,000	\$500,000	\$500,000	\$700,000	
Total for Project 438391-1		\$125,000	\$625,000	\$625,000	\$875,000	

438452-1 - BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$2,000,000		\$5,000,000		
	State	\$2,000,000		\$5,000,000		
Total for Project 438452-1		\$4,000,000		\$10,000,000		

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Freight Logistics And Passenger Operations Program: Aviation

438453-1 - BREVARD-MELBOURNE INTL AIRPORT PARKING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$1,500,000		
	State			\$1,500,000		
Total for Project 438453-1				\$3,000,000		

438458-1 - BREVARD-MELBOURNE INTL LAND ACQUISITION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$1,000,000			
	State		\$1,000,000			
Total for Project 438458-1			\$2,000,000			

438493-1 - BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,880,000				
	Local	\$64,000				
	State	\$256,000				
Total for Project 438493-1		\$3,200,000				

438494-2 - BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$375,000	\$250,000			
	State	\$1,500,000	\$1,000,000			
Total for Project 438494-2		\$1,875,000	\$1,250,000			

438498-1 - BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$80,000				
	State	\$320,000				
Total for Project 438498-1		\$400,000				

440771-1 - BREVARD-SPACE COAST REG HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$250,000	\$200,000	\$500,000
	State			\$1,000,000	\$800,000	\$2,000,000
Total for Project 440771-1				\$1,250,000	\$1,000,000	\$2,500,000

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Freight Logistics And Passenger Operations Program: Aviation

440772-2 - BREVARD-VALKARIA HANGARS - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$125,000	\$250,000			
	State	\$500,000	\$1,000,000			
Total for Project 440772-2		\$625,000	\$1,250,000			

444866-1 - BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$500,000	\$800,000	\$500,000		
	State	\$500,000	\$800,000	\$500,000		
Total for Project 444866-1		\$1,000,000	\$1,600,000	\$1,000,000		

452181-1 - BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$22,590,000				
	Local	\$1,255,000				
	State	\$1,255,000				
Total for Project 452181-1		\$25,100,000				

453733-1 - BREVARD-MELBOURNE INTL TERMINAL PARKING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$550,000				
	State	\$550,000				
Total for Project 453733-1		\$1,100,000				

453734-1 - BREVARD-MELBOURNE INTL APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$1,500,000	\$1,600,000
	State				\$1,500,000	\$1,600,000
Total for Project 453734-1					\$3,000,000	\$3,200,000

454087-1 - BREVARD-VALKARIA AIRFIELD IMPROVEMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$40,000	\$400,000	
	State			\$160,000	\$1,600,000	
Total for Project 454087-1				\$200,000	\$2,000,000	

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BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

453045-2 - INTERMODAL STATION DEVELOPMENT

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$8,100,000	
Total for Project 453045-2					\$8,100,000	

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BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Multimodal

453045-2 - INTERMODAL STATION DEVELOPMENT

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$7,400,000		
Total for Project 453045-2				\$7,400,000		

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Freight Logistics And Passenger Operations Program: Seaport

440323-1 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$5,000,000	\$2,310,000		
	State		\$4,000,000	\$7,000,000		
Total for Project 440323-1			\$9,000,000	\$9,310,000		

440323-3 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State		\$11,000,000			
Total for Project 440323-3			\$11,000,000			

453816-1 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH 8

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$1,804,737		\$5,000,000	\$2,500,000	
	State	\$3,195,263		\$5,000,000	\$2,500,000	
Total for Project 453816-1		\$5,000,000		\$10,000,000	\$5,000,000	

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BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Transit

420642-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$465,956	\$483,838			
Total for Project 420642-1		\$465,956	\$483,838			

420643-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$465,956	\$483,838			
Total for Project 420643-1		\$465,956	\$483,838			

431532-1 - BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$7,883,062	\$7,883,062	\$7,883,062	\$8,228,362	
	Local	\$1,970,766	\$1,970,766	\$1,970,766	\$2,057,090	
Total for Project 431532-1		\$9,853,828	\$9,853,828	\$9,853,828	\$10,285,452	

442456-1 - BREVARD-BLOCK GRANT OPERATING ASSITANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$1,925,467	\$1,983,231	\$2,042,728		
	State	\$1,925,467	\$1,983,231	\$2,042,728		
Total for Project 442456-1		\$3,850,934	\$3,966,462	\$4,085,456		

442456-2 - BREVARD-BLOCK GRANT OPERATING ASSITANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$2,104,010	\$2,167,130
	State				\$2,104,010	\$2,167,130
Total for Project 442456-2					\$4,208,020	\$4,334,260

448055-1 - BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$575,754				
	Local	\$143,939				
Total for Project 448055-1		\$719,693				

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Highways

407402-3 - SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	R/W and Bridge Bonds		\$2,108,320			
	State	\$3,119,555	\$75,000	\$200,240		
Total for Project 407402-3		\$3,119,555	\$2,183,320	\$200,240		

407402-4 - SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	R/W and Bridge Bonds		\$18,480			
	State	\$514,060	\$20,000			
Total for Project 407402-4		\$514,060	\$38,480			

426905-2 - ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$12,172,897			
	Local		\$8,000,000			
	State		\$13,982,389			
Total for Project 426905-2			\$34,155,286			

426905-4 - ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$6,437,808				
	State	\$436,800				
Total for Project 426905-4		\$6,874,608				

428930-1 - BREVARD COUNTY ITS OPERATIONAL SUPPORT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000
Total for Project 428930-1		\$375,000	\$375,000	\$375,000	\$375,000	\$375,000

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BREVARD COUNTY

Highways

430202-5 - SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$1,132,420	\$1,047,849			
	State	\$4,145,731	\$10,000	\$10,000		
Railroad & Utilities Construction	Local			\$2,000,000		
	Federal			\$8,202,872	\$28,200	
	State			\$27,325		
Total for Project 430202-5		\$5,278,151	\$1,057,849	\$10,240,197	\$28,200	

433655-1 - SR 500/US 192 AT HOLLYWOOD BLVD

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$158,517				
Total for Project 433655-1		\$158,517				

434414-1 - SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$699,300				
Construction	State			\$4,281,572		
Total for Project 434414-1		\$699,300		\$4,281,572		

437939-1 - SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,260,531				
Total for Project 437939-1		\$2,260,531				

437983-1 - SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,402,342				
	Local	\$5,000,000				
Total for Project 437983-1		\$7,402,342				

440424-1 - NASA CAUSEWAY BRIDGE

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Contract Incentives	State	\$2,000,000				
Total for Project 440424-1		\$2,000,000				

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Highways

443292-1 - STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$907,525				
Total for Project 443292-1		\$907,525				

443814-1 - SR 5 / US 1 FROM NORTH OF CENTURY OAKS CIRCLE TO NORTH OF MYERS DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,152,505				
	State	\$1,549,992				
Total for Project 443814-1		\$8,702,497				

444787-1 - SR 401 BRIDGE REPLACEMENT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Environmental	State	\$160,000				
Total for Project 444787-1		\$160,000				

445213-1 - SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$7,734,898			
Total for Project 445213-1			\$7,734,898			

445214-2 - SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$125,000				
Construction	State	\$326,780				
Total for Project 445214-2		\$451,780				

445587-1 - SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$34,560				
Construction	State		\$941,280			
Total for Project 445587-1		\$34,560	\$941,280			

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Highways

445856-1 - MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,505,664			
Total for Project 445856-1			\$2,505,664			

445856-2 - MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$110,000			
Total for Project 445856-2			\$110,000			

446675-1 - JACKSON AVE FROM SR 513 TO A1A

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,930,804				
	Local	\$1,275,696				
Total for Project 446675-1		\$3,206,500				

448758-1 - AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$555,000				
Total for Project 448758-1		\$555,000				

448785-1 - SR 404 FROM SR 5 TO SR A1A

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$7,898,277				
Total for Project 448785-1		\$7,898,277				

448787-1 - SR401 RESURFACING FROM SR528 TO CANAVERAL SPACE FORCE STATION

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,659,346				
	State	\$2,925,257				
Total for Project 448787-1		\$8,584,603				

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448791-1 - SR-405 FROM SR-50 TO E OF US-1

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$16,600,967				
Total for Project 448791-1		\$16,600,967				

448792-1 - SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$12,081,955				
	State	\$1,060,899				
Total for Project 448792-1		\$13,142,854				

448793-1 - US-1/SR-5 FROM MYERS DR TO CRANE CREEK BRIDGE #700006

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,972,103				
	State	\$369,411				
Total for Project 448793-1		\$4,341,514				

448794-1 - SR-5 FROM MINNIE LN TO THE VOLUSIA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$26,073,545				
Total for Project 448794-1		\$26,073,545				

448800-1 - SR-5 FROM RAILROAD BRIDGE TO GRACE ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$3,295,026				
Total for Project 448800-1		\$3,295,026				

448977-1 - I-95 NB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$52,523,960				
Environmental	State	\$100,000				
Total for Project 448977-1		\$52,623,960				

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448977-2 - I-95 SB FROM SR514 (MALABAR RD) TO CONCRETE JOINT N OF SR519 (FISKE)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$54,734,869				
Total for Project 448977-2		\$54,734,869				

450417-1 - SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,169,246			
	State		\$84,800			
Total for Project 450417-1			\$1,254,046			

450594-1 - I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$1,033,000				
	State	\$25,000				
Construction	Federal			\$12,331,229		
	State			\$27,325		
Total for Project 450594-1		\$1,058,000		\$12,358,554		

450595-1 - I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$44,928,317			
	State		\$155,976			
Total for Project 450595-1			\$45,084,293			

450626-1 - SR-406 FROM I-95 TO FORRELL AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$5,319,042			
Total for Project 450626-1			\$5,319,042			

450627-1 - SR-A1A FROM OAK ST TO US-192

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$3,813,889			
Total for Project 450627-1			\$3,813,889			

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Highways

450632-1 - SR-A1A FROM HIDDEN COVE TO SEA DUNES DR

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$776,614			
	State		\$7,738			
Total for Project 450632-1			\$784,352			

450729-1 - SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$3,485,819			
Total for Project 450729-1			\$3,485,819			

450771-1 - I-95/SR9 FROM SOUTH OF SR50 TO SR 46

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$35,715,570			
	State		\$121,807			
Total for Project 450771-1			\$35,837,377			

451247-1 - S BABCOCK ST AT EBER BLVD/PIRATE LANE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$979,651			
	State		\$53,000			
Total for Project 451247-1			\$1,032,651			

451310-1 - SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,061,557			
	State		\$408,227			
Total for Project 451310-1			\$1,469,784			

451594-1 - I-95: NORTH OF SR528 TO SOUTH OF SR50 (ADDISON CANAL)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,403,000				
	State	\$25,000				
Construction	State			\$35,385,057		
Total for Project 451594-1		\$2,428,000		\$35,385,057		

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451718-1 - SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$6,218,870				
Total for Project 451718-1		\$6,218,870				

452187-1 - I-95 SOUTHERN REST AREA

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$1,000,000	
Total for Project 452187-1					\$1,000,000	

452685-1 - SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$961,000				
	State	\$48,050				
Construction	Federal			\$11,511,459		
	State			\$102,206		
Total for Project 452685-1		\$1,009,050		\$11,613,665		

452688-1 - SR A1A FROM SR 520 TO GEORGE KING BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$710,850				
Construction	State			\$6,460,725		
Total for Project 452688-1		\$710,850		\$6,460,725		

452864-1 - SR507 FR S OF LK IN THE WOODS DR/SUN LAKE RD TO SR500(US192)/NEW HAVEN

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$693,000				
Construction	State			\$6,626,721		
Total for Project 452864-1		\$693,000		\$6,626,721		

452883-1 - SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$537,600				
Construction	State			\$3,388,142		
Total for Project 452883-1		\$537,600		\$3,388,142		

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452885-1 - SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$623,700				
Construction	State			\$5,396,987		
Total for Project 452885-1		\$623,700		\$5,396,987		

453311-1 - SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$475,000				
	State	\$23,750				
Construction	Federal			\$2,619,868		
	State			\$127,171		
Total for Project 453311-1		\$498,750		\$2,747,039		

453481-1 - NORFOLK PARKWAY EXTENSION

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$750,000				
Total for Project 453481-1		\$750,000				

453587-1 - I-95 INTERCHANGE AT MALABAR RD

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal	\$3,529,500				
Total for Project 453587-1		\$3,529,500				

453883-1 - I-95 NORTHBOUND REST AREA (MIMS)

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$1,900,000	
Total for Project 453883-1					\$1,900,000	

453885-1 - I-95 NORTHBOUND/SOUTHBOUND REST AREA

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$1,000,000	
Total for Project 453885-1					\$1,000,000	

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Maintenance

244003-1 - COCOA BEACH MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$14,874	\$14,874	\$14,874	\$14,874	\$14,874
Total for Project 244003-1		\$14,874	\$14,874	\$14,874	\$14,874	\$14,874

244706-2 - MOA - BREVARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$115,131		
Total for Project 244706-2				\$115,131		

406491-1 - MOA - INDIALANTIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$26,000			\$26,000	
Total for Project 406491-1		\$26,000			\$26,000	

413615-4 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,105,899	\$1,139,066	\$1,173,248		
Total for Project 413615-4		\$1,105,899	\$1,139,066	\$1,173,248		

418104-1 - BREVARD PRIMARY ROADWAYS INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,863,811	\$1,863,811	\$1,863,811	\$1,733,811	\$1,733,811
Total for Project 418104-1		\$1,863,811	\$1,863,811	\$1,863,811	\$1,733,811	\$1,733,811

419939-1 - DRAIN CLEANING VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$380,000				
Total for Project 419939-1		\$380,000				

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427693-1 - PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,383,334				
Total for Project 427693-1		\$1,383,334				

450140-1 - BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$44,936		
Total for Project 450140-1				\$44,936		

450141-1 - BREVARD OPERATIONS CENTER RESEALING/RESTRIPING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$70,000		
Total for Project 450141-1				\$70,000		

451675-1 - AC REPLACEMENT (7.5 TON)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$15,000			
Total for Project 451675-1			\$15,000			

451677-1 - FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$30,000		
Total for Project 451677-1				\$30,000		

451678-1 - RESEAL & RESTRIPE PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$10,000	
Total for Project 451678-1					\$10,000	

453944-1 - ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$30,000		
Total for Project 453944-1				\$30,000		

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453952-1 - BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$75,000
Total for Project 453952-1						\$75,000

453953-1 - BREVARD OPERATIONS PAINTING EXTERIOR BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$127,628	
Total for Project 453953-1						\$127,628

453954-1 - BREVARD OPERATIONS REFINISH STRUCTURAL STEEL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$102,103	
Total for Project 453954-1						\$102,103

453955-1 - BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$70,000
Total for Project 453955-1						\$70,000

453956-1 - BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$66,367
Total for Project 453956-1						\$66,367

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Miscellaneous

413019-1 - BREVARD TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,412,794				
Total for Project 413019-1		\$1,412,794				

437093-2 - SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$9,706,353				
Total for Project 437093-2		\$9,706,353				

437093-3 - SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$7,310,133		
Total for Project 437093-3				\$7,310,133		

443620-1 - MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO LIPSCOMB

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,409,339				
	Local	\$66,262				
Total for Project 443620-1		\$3,475,601				

449467-1 - HARBOR CITY ELEMENTARY SCHOOL SRTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$120,404				
Construction	Federal	\$2,000		\$587,283		
Total for Project 449467-1		\$122,404		\$587,283		

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Transportation Planning

439330-5 - BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$2,225,778	\$1,993,253			
Total for Project 439330-5		\$2,225,778	\$1,993,253			

439330-6 - BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$1,993,405	\$1,993,405	\$800,000
Total for Project 439330-6				\$1,993,405	\$1,993,405	\$800,000

439330-7 - BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$1,193,405
Total for Project 439330-7						\$1,193,405