

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



BREVARD COUNTY

SUMMARY REPORT

AS OF **11/20/2024 5:09 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024

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BREVARD COUNTY

Fixed Capital Outlay

450149-1 - KEPLER COMPLEX GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$660,000				
Total for Project 450149-1		\$660,000				

455891-1 - BREVARD OPS - SECURITY - CAMERA/CCTV - SIEMENS SECURITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$35,504	\$5,779	\$6,068	\$6,371	\$6,690
Total for Project 455891-1		\$35,504	\$5,779	\$6,068	\$6,371	\$6,690

455892-1 - BREVARD OPS - SECURITY - RECEPTION DESK - BALLISTIC FIBERGLASS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$233,055			
Total for Project 455892-1			\$233,055			

455907-1 - ROCKLEDGE - ADA BATHROOM - DESIGN & CONSTRUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$103,971			
Total for Project 455907-1			\$103,971			

455909-1 - ROCKLEDGE - SECURITY - STOREFRONT - BALLISTIC FILM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$95,000			
Total for Project 455909-1			\$95,000			

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BREVARD COUNTY

Highways

407402-3 - SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	R/W and Bridge Bonds	\$2,300,000				
	State	\$350,000	\$2,250,949	\$352,000	\$100,728	
Total for Project 407402-3		\$2,650,000	\$2,250,949	\$352,000	\$100,728	

407402-4 - SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	R/W and Bridge Bonds	\$438,480				
	State	\$271,520	\$470,000	\$341,160		
Total for Project 407402-4		\$710,000	\$470,000	\$341,160		

426905-4 - ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$34,788,507				
	Local	\$9,085,422				
	State	\$18,671,919				
Repayment	Federal		\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000
Right of Way	Federal	\$11,000,000				
	State		\$6,444,305			
Total for Project 426905-4		\$73,545,848	\$10,194,305	\$3,750,000	\$3,750,000	\$3,750,000

428930-1 - BREVARD COUNTY ITS OPERATIONAL SUPPORT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal		\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 428930-1			\$300,000	\$300,000	\$300,000	\$300,000

430202-5 - SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,408,703	\$27,400		
	State		\$6,991,338			
Railroad & Utilities	Local		\$2,000,000			
Right of Way	Federal	\$1,197,849	\$1,093,000	\$218,000	\$200,000	
	State	\$182,151	\$30,000	\$25,000	\$19,500	
Total for Project 430202-5		\$1,380,000	\$12,523,041	\$270,400	\$219,500	

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Highways

434414-1 - SR 514 (MALABAR RD) FROM E OF SR 507 (BABCOCK RD) TO SR 5(US1)DIXIE HW

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$4,206,074			
Total for Project 434414-1			\$4,206,074			

437939-1 - SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$53,100			
Total for Project 437939-1			\$53,100			

443731-2 - MALABAR RD FROM ST JOHN'S HERITAGE PKWY TO SAN FILIPPO BLVD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$4,131,666	
Total for Project 443731-2					\$4,131,666	

445213-1 - SR 518 EAU GALLE BLV FROM SARNO RD TO WEST OF APOLLO BOULEVARD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$7,947,578				
Total for Project 445213-1		\$7,947,578				

445587-1 - SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,210,989		\$51,512		
Total for Project 445587-1		\$2,210,989		\$51,512		

445856-1 - MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,500,664				
Total for Project 445856-1		\$2,500,664				

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Highways

445856-2 - MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$115,000				
Total for Project 445856-2		\$115,000				

447085-2 - LANDSCAPE SR 501 (CLEARLAKE RD.) FROM NORTH OF SR 520 TO MICHIGAN AVE.

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$414,575				
Preliminary Engineering	State	\$25,000				
Total for Project 447085-2		\$439,575				

449296-1 - SR A1A & ATLANTIC BLVD.

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,480,183		
	State			\$2,740		
Preliminary Engineering	Federal	\$400,000				
	State	\$10,000				
Total for Project 449296-1		\$410,000		\$1,482,923		

450417-1 - SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,800,613				
	State	\$82,400				
Total for Project 450417-1		\$1,883,013				

450594-1 - I-95 (SR 9) FROM SR 46 TO NORTH OF SR 46

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$15,447,656			
	State		\$26,550			
Total for Project 450594-1			\$15,474,206			

450595-1 - I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$61,506,385				
	State	\$151,561				
Total for Project 450595-1		\$61,657,946				

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450626-1 - SR-406 FROM I-95 TO FORRELL AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$6,570,368		
Total for Project 450626-1				\$6,570,368		

450627-1 - SR A1A FROM OAK ST TO US-192

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$4,127,040				
Total for Project 450627-1		\$4,127,040				

450632-1 - SR-A1A FROM HIDDEN COVE TO SEA DUNES DR

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$971,423				
	State	\$7,519				
Total for Project 450632-1		\$978,942				

450729-1 - SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,834,468				
Total for Project 450729-1		\$3,834,468				

450771-1 - I-95/SR9 FROM SOUTH OF SR50 TO SR 46

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$33,793,202				
	State	\$118,359				
Total for Project 450771-1		\$33,911,561				

451247-1 - SR 507 (S BABCOCK ST) AT EBER BLVD/PIRATE LANE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,773,397		
	State			\$54,800		
Total for Project 451247-1				\$1,828,197		

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451310-1 - SR 519 (FISKE BLVD) FROM BARBARA JENKINS TO SR 520 (KING ST)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,167,512				
	State	\$504,861				
Total for Project 451310-1		\$1,672,373				

451594-1 - I-95: CITRUS BLVD. TO ADDISON CANAL

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$36,857,707			
Total for Project 451594-1			\$36,857,707			

452187-1 - I-95 SOUTHERN REST AREA

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$1,000,000		
Total for Project 452187-1				\$1,000,000		

452685-1 - SR 524/SR 528 FROM W OF SYKES CREEK TO SR 401

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$12,159,621			
Total for Project 452685-1			\$12,159,621			

452688-1 - SR A1A FROM SR 520 TO GEORGE KING BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$7,076,200			
Total for Project 452688-1			\$7,076,200			

452864-1 - SR 507 FROM NORTH OF PALM BAY RD (CR 516) TO MELBOURNE AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,976,477			
	State		\$57,167			
Total for Project 452864-1			\$7,033,644			

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452883-1 - SR 5/US 1 FROM NORTH OF ROCKY POINT RD TO SOUTH OF SR 514/MALABAR RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$3,683,726			
Total for Project 452883-1			\$3,683,726			

452885-1 - SR 520 FROM WEST OF 70070031 WB OFF TO TUCKER LANE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$6,051,392			
Total for Project 452885-1			\$6,051,392			

453311-1 - SR 3 N COURTENAY PKWY (CATALINA ISLE DR. TO N OF SR 528 EB RAMPS)

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,950,055			
	State		\$123,564			
Total for Project 453311-1			\$3,073,619			

453883-1 - I-95 NORTHBOUND REST AREA (MIMS)

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$1,900,000		
Total for Project 453883-1				\$1,900,000		

453885-1 - I-95 NORTHBOUND/SOUTHBOUND REST AREA

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			\$1,000,000		
Total for Project 453885-1				\$1,000,000		

454218-1 - SR 524 FROM SR 520 TO SR 528

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$10,042,193		
Preliminary Engineering	State	\$816,000				
Total for Project 454218-1		\$816,000		\$10,042,193		

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454219-1 - SR 5054 FROM SR 518 (EAU GALLIE BLVD) TO WICKHAM RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$3,280,849		
Preliminary Engineering	State	\$484,500				
Total for Project 454219-1		\$484,500		\$3,280,849		

454443-1 - 70080000 & 70080120 SR 401 NB & SB OVER BARGE CANAL

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$8,183,120				
Total for Project 454443-1		\$8,183,120				

454473-1 - I-95 (SR 9) FROM SB REST AREA TO VOLUSIA CL

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$20,666,732		
Preliminary Engineering	Federal	\$1,403,580				
Total for Project 454473-1		\$1,403,580		\$20,666,732		

454599-1 - I-95 FROM PCC JOINT TO CITRUS BLVD.

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$8,439,702		
Preliminary Engineering	Federal	\$1,015,710				
Total for Project 454599-1		\$1,015,710		\$8,439,702		

454893-1 - SR 518 FROM SR 513 TO SR A1A

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,038,253		
	State			\$4,099		
Preliminary Engineering	Federal	\$615,000				
	State	\$12,300				
Total for Project 454893-1		\$627,300		\$2,042,352		

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Highways

455916-1 - US 1 SHORELINE FAILURE FROM NELSON AVE TO LAURIE STREET

Type of Work: SEAWALL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$7,015,000
	State					\$25,008
Preliminary Engineering	Federal			\$1,800,000		
	State			\$36,000		
Total for Project 455916-1				\$1,836,000		\$7,040,008

455937-1 - BREVARD (MIMS) NB PARKING LOT RESURFACING

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$288,700		
Total for Project 455937-1				\$288,700		

455938-1 - BREVARD (PALM BAY) NB/SB PARKING LOT RESURFACING

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$791,700
Total for Project 455938-1						\$791,700

455939-1 - BREVARD (PALM BAY) NB/SB PAVILION REPAIRS

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$346,440
Total for Project 455939-1						\$346,440

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Maintenance

244003-1 - COCOA BEACH MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$119,196			
Total for Project 244003-1			\$119,196			

244100-1 - MOA TITUSVILLE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$370,038		
Total for Project 244100-1				\$370,038		

244706-2 - MOA - BREVARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$115,131			
Total for Project 244706-2			\$115,131			

406491-1 - MOA - INDIALANTIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$25,083		
Total for Project 406491-1				\$25,083		

413615-4 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,193,546	\$1,177,632	\$4,348		
Total for Project 413615-4		\$1,193,546	\$1,177,632	\$4,348		

418104-1 - BREVARD PRIMARY ROADWAYS INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,550,000	\$2,550,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 418104-1		\$2,550,000	\$2,550,000	\$2,500,000	\$2,500,000	\$2,500,000

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Maintenance

427693-1 - PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,600,000	\$1,600,000	\$1,600,000		
Total for Project 427693-1		\$1,600,000	\$1,600,000	\$1,600,000		

450140-1 - BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$72,158
Total for Project 450140-1						\$72,158

450141-1 - BREVARD OPERATIONS CENTER RESEALING/RESTRIPING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$196,553			
Total for Project 450141-1			\$196,553			

451675-1 - ROCKLEDGE - AC REPLACEMENT (7.5 TON)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000				
Total for Project 451675-1		\$15,000				

451677-1 - ROCKLEDGE - FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$30,000			
Total for Project 451677-1			\$30,000			

451678-1 - ROCKLEDGE - RESEAL & RESTRIPE PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$10,000		
Total for Project 451678-1				\$10,000		

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453944-1 - ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$30,000				
Total for Project 453944-1		\$30,000				

453952-1 - BREVARD OPERATIONS IRRIGATION UPGRADE AND REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$93,472
Total for Project 453952-1						\$93,472

453953-1 - BREVARD OPERATIONS PAINTING EXTERIOR BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$127,628			
Total for Project 453953-1			\$127,628			

453954-1 - BREVARD OPERATIONS REFINISH STRUCTURAL STEEL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$102,103			
Total for Project 453954-1			\$102,103			

453955-1 - BREVARD OPERATIONS REPLACE REPAIR SHOP LIGHTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$80,526		
Total for Project 453955-1				\$80,526		

453956-1 - BREVARD OPERATIONS SECURITY GATE MOTOR REPLACE 4 UNITS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$136,410
Total for Project 453956-1						\$136,410

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Maintenance

455103-1 - BREVARD COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,216,000	\$1,252,000	
Total for Project 455103-1				\$1,216,000	\$1,252,000	

455103-2 - CITY OF MELBOURNE TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$293,000	\$302,000	
Total for Project 455103-2				\$293,000	\$302,000	

455103-3 - CITY OF PALM BAY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$39,000	\$40,000	
Total for Project 455103-3				\$39,000	\$40,000	

455103-4 - CITY OF TITUSVILLE TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$152,000	\$157,000	
Total for Project 455103-4				\$152,000	\$157,000	

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Miscellaneous

413019-1 - BREVARD TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,768,852	\$1,733,550			
Total for Project 413019-1		\$1,768,852	\$1,733,550			

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BREVARD COUNTY

Modal Development: Aviation

435322-1 - BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$25,000,000
	State	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$25,000,000
Total for Project 435322-1		\$37,500,000	\$35,000,000	\$32,500,000	\$32,500,000	\$50,000,000

436863-1 - BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$27,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$30,000,000
Total for Project 436863-1		\$27,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$30,000,000

437069-1 - BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$20,000,000
	State	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$20,000,000
Total for Project 437069-1		\$37,500,000	\$35,000,000	\$32,500,000	\$32,500,000	\$40,000,000

437070-1 - BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$10,000,000
	State	\$18,750,000	\$17,500,000	\$16,250,000	\$16,250,000	\$10,000,000
Total for Project 437070-1		\$37,500,000	\$35,000,000	\$32,500,000	\$32,500,000	\$20,000,000

438452-1 - BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$5,000,000			
	State		\$5,000,000			
Total for Project 438452-1			\$10,000,000			

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BREVARD COUNTY

Modal Development: Aviation

438453-1 - BREVARD-MELBOURNE INTL AIRPORT PARKING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$1,500,000			
	State		\$1,500,000			
Total for Project 438453-1			\$3,000,000			

438458-1 - BREVARD-MELBOURNE INTL LAND ACQUISITION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 438458-1		\$2,000,000				

438494-2 - BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 438494-2		\$1,250,000				

440771-1 - BREVARD-SPACE COAST REG HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$250,000	\$200,000	\$500,000	
	State		\$1,000,000	\$800,000	\$2,000,000	
Total for Project 440771-1			\$1,250,000	\$1,000,000	\$2,500,000	

440772-2 - BREVARD-VALKARIA HANGARS - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 440772-2		\$1,250,000				

444866-1 - BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$300,000	\$500,000			
	State	\$300,000	\$500,000			
Total for Project 444866-1		\$600,000	\$1,000,000			

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Modal Development: Aviation

446673-2 - BREVARD-SPACE COAST REG FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$250,000			
	State		\$1,000,000			
Total for Project 446673-2			\$1,250,000			

453734-1 - BREVARD-MELBOURNE INTL APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,500,000	\$1,600,000	
	State			\$1,500,000	\$1,600,000	
Total for Project 453734-1				\$3,000,000	\$3,200,000	

454087-1 - BREVARD-VALKARIA AIRFIELD IMPROVEMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$125,000	\$400,000		
	State		\$500,000	\$1,600,000		
Total for Project 454087-1			\$625,000	\$2,000,000		

455323-1 - BREVARD-VALKARIA WETLAND MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$150,000	
	State				\$600,000	
Total for Project 455323-1					\$750,000	

455880-1 - BREVARD-MERRITT ISLAND UTILITY IMPROVEMENTS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$200,000				
	State	\$800,000				
Total for Project 455880-1		\$1,000,000				

455882-1 - BREVARD-MERRITT ISLAND TAXIWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$300,000		
	State			\$1,200,000		
Total for Project 455882-1				\$1,500,000		

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Modal Development: Aviation

455883-1 - BREVARD-ARTHUR DUNN FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$125,000	\$125,000	\$100,000		
	State	\$500,000	\$500,000	\$400,000		
Total for Project 455883-1		\$625,000	\$625,000	\$500,000		

455884-1 - BREVARD-SPACE COAST REG FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$250,000			
	State		\$1,000,000			
Total for Project 455884-1			\$1,250,000			

455965-1 - BREVARD-MELBOURNE INTL FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local					\$1,000,000
	State					\$1,000,000
Total for Project 455965-1						\$2,000,000

456062-1 - VOLUSIA-NEW SMYRNA BCH INFRASTRUCTURE IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$200,000		
	State			\$800,000		
Total for Project 456062-1				\$1,000,000		

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BREVARD COUNTY

Modal Development: Intermodal

453045-2 - COCOA MULTIMODAL STATION

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$7,400,000	\$8,100,000		
	Local			\$10,000,000		
Total for Project 453045-2			\$7,400,000	\$18,100,000		

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BREVARD COUNTY

Modal Development: Multimodal

453045-2 - COCOA MULTIMODAL STATION

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$10,000		
Total for Project 453045-2				\$10,000		

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BREVARD COUNTY

Modal Development: Seaport

440323-1 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$5,000,000	\$2,310,000			
	State	\$4,000,000	\$7,000,000			
Total for Project 440323-1		\$9,000,000	\$9,310,000			

440323-3 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH 4 IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$11,000,000				
Total for Project 440323-3		\$11,000,000				

453816-1 - BREVARD-PORT CANAVERAL PORT-WIDE BERTH REHAB

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$5,000,000	\$2,500,000		
	State		\$5,000,000	\$2,500,000		
Total for Project 453816-1			\$10,000,000	\$5,000,000		

456041-1 - BREVARD-PORT CANAVERAL MAINTENANCE DREDGING

Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,066,666				
	State	\$3,200,000				
Total for Project 456041-1		\$4,266,666				

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Modal Development: Transit

420642-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$483,838				
Total for Project 420642-1		\$483,838				

420643-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$483,838				
Total for Project 420643-1		\$483,838				

431532-1 - BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$7,883,062	\$7,883,062	\$8,228,362		
	Local	\$1,970,766	\$1,970,766	\$2,057,090		
Total for Project 431532-1		\$9,853,828	\$9,853,828	\$10,285,452		

442456-1 - BREVARD-BLOCK GRANT OPERATING ASSITANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$1,930,380	\$1,982,948			
	State	\$1,930,380	\$1,982,948			
Total for Project 442456-1		\$3,860,760	\$3,965,896			

442456-2 - BREVARD-BLOCK GRANT OPERATING ASSITANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			\$2,042,437	\$2,103,710	\$2,166,821
	State			\$2,042,437	\$2,103,710	\$2,166,821
Total for Project 442456-2				\$4,084,874	\$4,207,420	\$4,333,642

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BREVARD COUNTY

Transportation Planning

439330-5 - BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,993,253				
Total for Project 439330-5		\$1,993,253				

439330-6 - BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$2,043,405	\$2,043,405		
Total for Project 439330-6			\$2,043,405	\$2,043,405		

439330-7 - BREVARD/SPACECOAST FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$2,043,405	\$2,043,405
Total for Project 439330-7					\$2,043,405	\$2,043,405

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BREVARD COUNTY

Turnpike

452109-1 - SR 407 SAFETY AND ITS IMPROVEMENTS

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$3,064,480			
Preliminary Engineering	Toll/Turnpike	\$50,000				
Total for Project 452109-1		\$50,000	\$3,064,480			

453540-1 - RESURFACE SR 407 FROM MP 0 TO MP 4.317

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$8,671,996			
Preliminary Engineering	Toll/Turnpike	\$979,767				
Total for Project 453540-1		\$979,767	\$8,671,996			

453540-2 - SAFETY IMPROVEMENTS TO SR 407 FROM MP 0 TO MP 4.317

Type of Work: GUARDRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$2,309,041			
Total for Project 453540-2			\$2,309,041			

453541-1 - RESURFACE SR 407 FROM MP 4.317 TO MP 6.788

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$8,362,791			
Preliminary Engineering	Toll/Turnpike	\$195,800				
Total for Project 453541-1		\$195,800	\$8,362,791			

453541-2 - SAFETY IMPROVEMENTS TO SR 407 FROM MP 4.317 TO MP 6.788

Type of Work: GUARDRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		\$1,346,699			
Total for Project 453541-2			\$1,346,699			