



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - VOLUSIA COUNTY

AS OF **11/17/2022-10:33 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

VOLUSIA COUNTY

Fixed Capital Outlay

450129-1 - DELAND DISTRICT HEADQUARTERS OFFICE ELEVATORS PUMP MOTOR CONTROL PACK

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$175,000	\$175,000	\$175,000	\$175,000	
Total for Project 450129-1		\$175,000	\$175,000	\$175,000	\$175,000	

450155-1 - KEPLER COMPLEX STAIRS REPLACEMENT CREW BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$50,000		
Total for Project 450155-1				\$50,000		

451601-1 - ADA DESIGN/CONSTRUCT 6 RESTROOMS ANNEX

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$500,000		
Total for Project 451601-1				\$500,000		

451603-1 - CUBICLE PANELS REPLACEMENT BY FLOOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 451603-1			\$250,000	\$250,000	\$250,000	\$250,000

451604-1 - DESIGN/CONSTRUCT - PRINT SHOP/CYPRESS ROOM EXPANSION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$705,000
Total for Project 451604-1						\$705,000

451606-1 - GENERATOR REPLACEMENT 1000KW - RECOMMENDED REPLACEMENT 2026

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$500,000	
Total for Project 451606-1					\$500,000	

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VOLUSIA COUNTY

Fixed Capital Outlay

451607-1 - PARKING GARAGE REPAIR OR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$3,000,000	
Total for Project 451607-1					\$3,000,000	

451608-1 - ROOF REPLACEMENT - ADMIN BUILDING WITH SECURITY ANCHORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$60,000			
Total for Project 451608-1			\$60,000			

451609-1 - RTU3 REPLACEMENT, 60-TON

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$161,237
Total for Project 451609-1						\$161,237

451611-1 - SECURITY-BOLLARD DETERRENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$30,000
Total for Project 451611-1						\$30,000

451613-1 - STOREFRONT FOR EMPLOYEE ENTRANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$30,000				
Total for Project 451613-1		\$30,000				

451615-1 - VARIABLE AIRFLOW VALVE (VAV) REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000
Total for Project 451615-1		\$46,000	\$46,000	\$46,000	\$46,000	\$46,000

451616-1 - CONCRETE DRIVE - EAST SIDE AT EQUIPMENT STORAGE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$60,000	
Total for Project 451616-1					\$60,000	

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VOLUSIA COUNTY

Fixed Capital Outlay

451617-1 - CONVERT ROLLING FILING SYSTEM ROOM TO A CONFERENCE ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$30,000	
Total for Project 451617-1					\$30,000	

451618-1 - GENERATOR REPLACEMENT - RECOMMENDED REPLACEMENT IS 2023

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$300,000			
Total for Project 451618-1					\$300,000	

451619-1 - WINDOW BLIND REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$60,000	\$60,000	\$60,000
Total for Project 451619-1					\$60,000	\$60,000

451620-1 - LONG TERM ROOF FLASHING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$150,000				
Total for Project 451620-1					\$150,000	

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VOLUSIA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

437023-1 - VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$55,000	\$240,000		
	State		\$220,000	\$960,000		
Total for Project 437023-1			\$275,000	\$1,200,000		

438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$2,000,000				
	State	\$2,000,000				
Total for Project 438405-1		\$4,000,000				

438408-1 - VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$675,000	\$6,750,000
	Local				\$37,500	\$375,000
	State				\$37,500	\$375,000
Total for Project 438408-1					\$750,000	\$7,500,000

438410-1 - VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$100,000		
	State			\$100,000		
Total for Project 438410-1				\$200,000		

438414-1 - VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$2,700,000			
	Local		\$150,000			
	State		\$150,000			
Total for Project 438414-1			\$3,000,000			

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VOLUSIA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438416-2 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$225,000	\$225,000			
	State	\$900,000	\$900,000			
Total for Project 438416-2		\$1,125,000	\$1,125,000			

438416-3 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$240,000	
	State				\$960,000	
Total for Project 438416-3					\$1,200,000	

440784-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,800,000				
	Local	\$100,000				
	State	\$100,000				
Total for Project 440784-1		\$2,000,000				

442491-1 - VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,000,000	\$1,000,000			
	State	\$1,000,000	\$1,000,000			
Total for Project 442491-1		\$2,000,000	\$2,000,000			

442493-1 - VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,700,000				
	Local	\$150,000				
	State	\$150,000				
Total for Project 442493-1		\$3,000,000				

444879-1 - VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$2,500,000	\$3,000,000		
	State		\$2,500,000	\$3,000,000		
Total for Project 444879-1			\$5,000,000	\$6,000,000		

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Freight Logistics And Passenger Operations Program: Aviation

444881-1 - VOLUSIA-NEW SMYRNA HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$250,000	\$250,000		
	State		\$1,000,000	\$1,000,000		
Total for Project 444881-1			\$1,250,000	\$1,250,000		

451291-1 - VOLUSIA-NEW SMYRNA BCH ADMIN BUILDING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 451291-1		\$1,250,000				

451292-1 - VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,150,000		
	Local			\$70,000		
	State			\$280,000		
Total for Project 451292-1				\$3,500,000		

451595-1 - VOLUSIA-DELAND MUNI TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$60,000				
	State	\$240,000				
Total for Project 451595-1		\$300,000				

452059-1 - VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$80,000		
	State			\$320,000		
Total for Project 452059-1				\$400,000		

452060-1 - VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$360,000	\$2,250,000			
	Local	\$8,000	\$50,000			
	State	\$32,000	\$200,000			
Total for Project 452060-1		\$400,000	\$2,500,000			

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VOLUSIA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

452192-1 - VOLUSIA-DAYTONA BCH INTL TAXIWAY E3 & E4

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 452192-1		\$1,500,000				

452193-1 - VOLUSIA-DAYTONA BCH INTL BELLEVUE AVE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$4,250,000
	State					\$4,250,000
Total for Project 452193-1						\$8,500,000

452194-1 - VOLUSIA-DAYTONA BCH INTL TAXIWAY W

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$783,150
	State					\$783,150
Total for Project 452194-1						\$1,566,300

452195-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM INBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$900,000
	State					\$900,000
Total for Project 452195-1						\$1,800,000

452196-1 - VOLUSIA-DAYTONA BCH INTL TERMINAL BAGGAGE CLAIM OUTBOUND

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$4,250,000
	State					\$4,250,000
Total for Project 452196-1						\$8,500,000

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Freight Logistics And Passenger Operations Program: Transit

430285-1 - VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$831,338	\$856,277	\$874,159		
Total for Project 430285-1		\$831,338	\$856,277	\$874,159		

431533-1 - VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$9,004,070	\$9,274,192	\$9,274,192	\$9,274,192	\$9,274,192
	Local	\$2,251,018	\$2,318,548	\$2,318,548	\$2,318,548	\$2,318,548
Total for Project 431533-1		\$11,255,088	\$11,592,740	\$11,592,740	\$11,592,740	\$11,592,740

434604-1 - VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$130,140				
Total for Project 434604-1		\$130,140				

435249-1 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$1,591,347				
	Local	\$397,837				
Total for Project 435249-1		\$1,989,184				

435249-2 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark		\$1,584,687	\$1,576,186	\$1,480,826	\$1,964,451
	Local		\$396,172	\$394,047	\$370,207	\$491,113
Total for Project 435249-2			\$1,980,859	\$1,970,233	\$1,851,033	\$2,455,564

442457-1 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$2,380,459	\$2,443,682	\$2,516,992	\$2,592,502	
	State	\$2,695,348	\$2,756,343	\$2,826,341	\$2,919,104	
Total for Project 442457-1		\$5,075,807	\$5,200,025	\$5,343,333	\$5,511,606	

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Freight Logistics And Passenger Operations Program: Transit

442457-2 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$2,670,277
	State					\$3,103,545
Total for Project 442457-2						\$5,773,822

442462-1 - VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$349,760	\$360,252	\$371,060	\$382,239	
	Local	\$349,760	\$360,252	\$371,060	\$382,239	
Total for Project 442462-1		\$699,520	\$720,504	\$742,120	\$764,478	

448172-1 - VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$600,000	\$600,000			
	Local	\$150,000	\$150,000			
Total for Project 448172-1		\$750,000	\$750,000			

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VOLUSIA COUNTY

Highways

240836-1 - SR 40 FROM SR 15 US 17 TO SR 11

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal		\$224,061			
	R/W and Bridge Bonds	\$2,115,000	\$1,775			
	State	\$72,000	\$73,000			
Total for Project 240836-1		\$2,187,000	\$298,836			

240837-1 - SR 40 FROM W OF SR 11 TO W OF CONE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	R/W and Bridge Bonds	\$630,000				
	State	\$70,000	\$274,890			
Total for Project 240837-1		\$700,000	\$274,890			

408464-2 - SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$2,323,000
Total for Project 408464-2						\$2,323,000

419772-2 - I-95 INTERCHANGE AT SR 5 (US 1)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State				\$3,350,000	
Total for Project 419772-2					\$3,350,000	

428947-1 - SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	R/W and Bridge Bonds			\$897,975		
	State		\$400,000	\$1,292,025	\$2,107,386	\$924,708
Total for Project 428947-1			\$400,000	\$2,190,000	\$2,107,386	\$924,708

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VOLUSIA COUNTY

Highways

431922-1 - SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$7,421,199				
Preliminary Engineering	Federal	\$175,000				
Design Build	State	\$15,420				
Right of Way	State	\$815,992				
Total for Project 431922-1		\$8,427,611				

435538-1 - W FRENCH AVE FROM SPRING TO SPRING TRAIL TO VALENTINE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$845,485			
	Local		\$102,417			
Total for Project 435538-1			\$947,902			

436292-1 - I-95 INTERCHANGE AT PIONEER TRAIL

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$10,746,463	\$335,830			
Railroad & Utilities	Local	\$287,500				
Right of Way	State	\$55,000				
Total for Project 436292-1		\$11,088,963	\$335,830			

437942-1 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$47,610			
Right of Way	State	\$1,639,231	\$116,326			
Total for Project 437942-1		\$1,639,231	\$163,936			

437942-2 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,361,915			
Total for Project 437942-2			\$1,361,915			

440906-1 - NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$227,973		
	Local			\$599,624		
Total for Project 440906-1				\$827,597		

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Highways

442874-1 - SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$8,739,028				
Total for Project 442874-1		\$8,739,028				

442884-1 - SR A1A FROM BROADWAY STREET TO MILSAP RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$10,251,925				
Total for Project 442884-1		\$10,251,925				

443394-1 - CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$952,143				
Total for Project 443394-1		\$952,143				

443433-2 - SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$3,735,983	
	State				\$391,485	
Total for Project 443433-2					\$4,127,468	

444033-2 - PORT ORANGE SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$427,621			
	Local		\$47,065			
Total for Project 444033-2			\$474,686			

445301-1 - SR 15/600 (US 17/92) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$9,878,158				
Total for Project 445301-1		\$9,878,158				

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Highways

445716-1 - US 17 FROM SR 15A TO SOUTH OF SPRING ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,793,230				
	State	\$2,626,314				
Total for Project 445716-1		\$5,419,544				

446248-1 - CITY OF DELTONA IMBEDDED LIGHTS PEDESTRIAN SAFETY IMPROVEMENT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$517,952				
	Local	\$252,648				
Total for Project 446248-1		\$770,600				

446285-2 - WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$489,137			
	Local		\$53,824			
Total for Project 446285-2			\$542,961			

446544-1 - SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,067,345				
Total for Project 446544-1		\$1,067,345				

446826-1 - I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Local			\$2,500,000		
Total for Project 446826-1				\$2,500,000		

447019-1 - REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,271,691		
Preliminary Engineering	Federal	\$371,640				
Construction	Local			\$226,176		
Preliminary Engineering	Local	\$40,737				
Total for Project 447019-1		\$412,377		\$2,497,867		

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447084-1 - SR 15 FROM E 4TH AVE TO PALMETTO AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$4,936,539		
Preliminary Engineering	State	\$910,000				
Total for Project 447084-1		\$910,000		\$4,936,539		

447086-1 - SR 44 FROM RIVERSIDE DR TO DESOTO DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,512,473		
Preliminary Engineering	State	\$710,000				
Total for Project 447086-1		\$710,000		\$2,512,473		

447089-1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,516,492			
	State		\$392,814			
Total for Project 447089-1			\$1,909,306			

447105-1 - SR 40 FROM SR 5 TO SR A1A

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$8,425,301				
Total for Project 447105-1		\$8,425,301				

447117-1 - SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$4,550,857		
Total for Project 447117-1				\$4,550,857		

447517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$488,200			
Total for Project 447517-1			\$488,200			

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447698-1 - SR 600 AT THE INTERSECTION OF LOCKHART ST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$771,915		
Total for Project 447698-1				\$771,915		

447712-1 - PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,437,749				
	Local	\$265,000				
Total for Project 447712-1		\$2,702,749				

447833-1 - CLYDE MORRIS BLVD @ WILLOW RUN BLVD, MADEINE AVE, & REED CANAL RD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$251,775		
Right of Way	Federal					\$299,773
Preliminary Engineering	Local			\$27,975		
Right of Way	Local					\$32,753
Total for Project 447833-1				\$279,750		\$332,526

448456-1 - LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State			\$50,000	\$7,000,000	
Total for Project 448456-1				\$50,000	\$7,000,000	

448772-2 - WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$608,390			
	Local		\$66,952			
Total for Project 448772-2			\$675,342			

448786-1 - US-1 FROM AIRPORT BLVD TO BROADWAY AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$434,400				
Total for Project 448786-1		\$434,400				

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448798-1 - SR-430 FROM CLYDE MORRIS BLVD TO E OF BEACH STREET

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$824,516			
	State		\$8,767,365			
Total for Project 448798-1			\$9,591,881			

449235-1 - SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,699,955			
Total for Project 449235-1			\$1,699,955			

449469-1 - LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$996,174			
	Local		\$16,521			
Total for Project 449469-1			\$1,012,695			

449475-1 - WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$386,525			
	Local		\$55,000			
Total for Project 449475-1			\$441,525			

449770-1 - DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$3,455,262	
Right of Way	Federal		\$261,846			
Construction	Local				\$1,273,305	
Right of Way	Local		\$29,094			
Total for Project 449770-1			\$290,940		\$4,728,567	

449776-1 - I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,459,110		
Preliminary Engineering	State		\$52,000			
Total for Project 449776-1			\$52,000	\$1,459,110		

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449861-1 - SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,225,181		
Preliminary Engineering	State		\$52,000			
Total for Project 449861-1			\$52,000	\$1,225,181		

450226-1 - I-95/BREVARD CO LINE TO FLAGLER CO LINE BRIDGE-REPAIR/REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$541,213		
Preliminary Engineering	State		\$52,000			
Total for Project 450226-1			\$52,000	\$541,213		

450247-1 - PONCE INLET MOBILITY-S PENINSULA DRIVE SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,105,968		
Preliminary Engineering	Federal	\$808,010				
Construction	Local			\$206,790		
Preliminary Engineering	Local	\$15,734				
Total for Project 450247-1		\$823,744		\$1,312,758		

450561-1 - SR-44 FROM THE BEGINNING OF BRIDGE 790152 TO THE END OF THE BRIDGE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$441,000				
Total for Project 450561-1		\$441,000				

450644-1 - SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$12,511,658		
Preliminary Engineering	Federal	\$1,000,000				
Construction	State			\$10,900		
Preliminary Engineering	State	\$1,760,000				
Total for Project 450644-1		\$2,760,000		\$12,522,558		

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450666-1 - SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$23,945,381		
Preliminary Engineering	Federal	\$1,900,000				
Construction	State			\$1,339,124		
Preliminary Engineering	State	\$1,510,000				
Total for Project 450666-1		\$3,410,000		\$25,284,505		

450782-1 - SR-5/US-1 FROM SR-400 TO SR-600

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,692,947		
Preliminary Engineering	Federal	\$2,000,000				
Construction	State			\$824,953		
Preliminary Engineering	State	\$510,000				
Total for Project 450782-1		\$2,510,000		\$7,517,900		

450946-1 - SR A1A FROM NORTH OF ROBERTA RD TO THE FLAGLER COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$7,304,571		
Preliminary Engineering	Federal	\$2,300,000				
Construction	State			\$8,223,149		
Preliminary Engineering	State	\$1,410,000				
Total for Project 450946-1		\$3,710,000		\$15,527,720		

450973-1 - SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,693,806		
Preliminary Engineering	Federal	\$1,100,000				
Construction	State			\$9,912,049		
Preliminary Engineering	State	\$610,000				
Total for Project 450973-1		\$1,710,000		\$13,605,855		

450991-1 - SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$5,708,111		
Preliminary Engineering	Federal	\$1,125,000				
Construction	State			\$6,255,832		
Preliminary Engineering	State	\$1,135,000				
Total for Project 450991-1		\$2,260,000		\$11,963,943		

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451257-1 - SR 600/US 92 AT CR 4101 (KEPLER RD)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$622,142	
Preliminary Engineering	Federal		\$450,000			
Construction	State				\$56,150	
Preliminary Engineering	State		\$40,000			
Total for Project 451257-1			\$490,000		\$678,292	

451311-1 - SR 40 FROM US 17 TO SR 11

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$6,843,931			
Total for Project 451311-1			\$6,843,931			

451691-1 - SR 44/SR 44A - CULVERT REHAB 790039 (SR 44 OVER SAMSULA CANAL)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$476,083			
Preliminary Engineering	State	\$52,000				
Total for Project 451691-1		\$52,000	\$476,083			

451711-1 - SR46; BREV. CO-SEM CO. FENDER REHAB (SR 46 OVER ST. JOHNS RIVER)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$943,153			
Preliminary Engineering	State	\$52,000				
Total for Project 451711-1		\$52,000	\$943,153			

452354-1 - RHODE ISLAND/LEAVITT AVE ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,346,936				\$5,000
	Local					\$172,421
Total for Project 452354-1		\$1,346,936				\$177,421

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244583-1 - MOA ORMOND BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$254,276	\$254,276			
Total for Project 244583-1		\$254,276	\$254,276			

244607-1 - MOA DAYTONA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$267,015	\$267,015	\$267,015	\$267,015	
Total for Project 244607-1		\$267,015	\$267,015	\$267,015	\$267,015	

244645-1 - SOUTH DAYTONA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$104,259		
Total for Project 244645-1				\$104,259		

244912-1 - MOA - HOLLY HILL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$103,509		
Total for Project 244912-1				\$103,509		

413615-8 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,179,041	\$1,214,422	\$1,250,845	\$1,269,355	
Total for Project 413615-8		\$1,179,041	\$1,214,422	\$1,250,845	\$1,269,355	

415749-1 - ORANGE CITY MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$75,000			\$75,000
Total for Project 415749-1			\$75,000			\$75,000

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418113-1 - VOLUSIA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686
Total for Project 418113-1		\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686

425455-2 - SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$150,000	\$150,000	\$150,000	
Total for Project 425455-2		\$50,000	\$150,000	\$150,000	\$150,000	

427986-1 - DRAINAGE MAINTENANCE AND REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000				
Total for Project 427986-1		\$500,000				

428003-1 - VOLUSIA PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$528,000	\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 428003-1		\$528,000	\$550,000	\$550,000	\$550,000	\$550,000

450156-1 - KEPLER COMPLEX UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$10,000			
Total for Project 450156-1			\$10,000			

451602-1 - BATTERY REPLACEMENT FOR DATA CENTER (3YR)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$35,000			
Total for Project 451602-1			\$35,000			

451610-1 - APPLY ANTI-CARBONATION COATING FOR PARKING GARAGE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000				
Total for Project 451610-1		\$100,000				

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451614-1 - TILE 1ST FLOOR LOBBY - THROUGH TO EMPLOYEE ENTRANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$70,000			
Total for Project 451614-1			\$70,000			

451621-1 - PUBLIC ANNOUNCEMENT SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$8,000
Total for Project 451621-1						\$8,000

451662-1 - REDO DUCT WORK BETWEEN AC 1 & 4

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$24,000				
Total for Project 451662-1		\$24,000				

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Miscellaneous

439039-6 - SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$2,411,243			
Total for Project 439039-6			\$2,411,243			

439862-2 - TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$5,889,944		
Preliminary Engineering	State		\$50,000			
Total for Project 439862-2			\$50,000	\$5,889,944		

439864-1 - ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTL E AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,408,230				
Total for Project 439864-1		\$2,408,230				

440950-1 - THOMPSON CREEK TRAIL FROM DIVISION AVENUE TO WILMETTE AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal				\$617,672	
	Local				\$68,630	
Total for Project 440950-1					\$686,302	

452186-4 - US-17/SR-40 (BARBERVILLE) "GAP" 22 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000				
Operations	Federal		\$1,500,000			
Total for Project 452186-4		\$900,000	\$1,500,000			

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Transportation Planning

439333-4 - RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,436,745				
Total for Project 439333-4		\$1,436,745				

439333-5 - RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$1,454,724	\$1,473,062		
Total for Project 439333-5			\$1,454,724	\$1,473,062		

439333-6 - RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$1,273,062	\$1,273,062
Total for Project 439333-6					\$1,273,062	\$1,273,062