DISTRICT 5



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028

SUMMARY REPORT - VOLUSIA COUNTY

AS OF 11/17/2022-10:33 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

450129-1 - DELAND DISTRICT H Type of Work: FIXED CAPITAL O		ATORS PUMP MOTO	R CONTROL PACK			
Phase	Funding Source	2024	2025	2026	2027	202
Construction Total for Project 450129-1	State	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	\$175,000 <b>\$175,000</b>	
		φ173,000 	φ173,000	\$173,000	φ173,000	
450155-1 - KEPLER COMPLEX S Type of Work: FIXED CAPITAL O		BUILDING				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		2020	\$50,000		
Total for Project 450155-1				\$50,000		
<b>451601-1 - ADA DESIGN/CONST</b> Type of Work: FIXED CAPITAL OI						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	2024	2023	\$500.000	2021	202
Total for Project 451601-1				\$500,000		
451603-1 - CUBICLE PANELS RI						
Type of Work: FIXED CAPITAL O						
Phase	Funding Source	2024	2025	2026	2027	<b>202</b> \$250,00
Construction Total for Project 451603-1	State		\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	\$250,00 \$250,00
451604-1 - DESIGN/CONSTRUC Type of Work: FIXED CAPITAL O		OM EXPANSION				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State					\$705,00
Total for Project 451604-1						\$705,00
154606 4 CENEDATOD DEDI A	CEMENT 4000KW DECOMMEN					
451606-1 - GENERATOR REPLA Type of Work: FIXED CAPITAL O		NDED REPLACEMEN	1 2026			

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$500,000	
Total for Project 451606-1					\$500,000	



					1 1/200	Capital Outlag
51607-1 - PARKING GARAGE R	EPAIR OR REPLACEMENT					
Type of Work: FIXED CAPITAL OU	JTLAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		2020		\$3,000,000	
Fotal for Project 451607-1					\$3,000,000	
		URITY ANCHORS				
Type of Work: FIXED CAPITAL OL	JILAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$60,000			
Total for Project 451608-1			\$60,000			
451609-1 - RTU3 REPLACEMENT	-					
Type of Work: FIXED CAPITAL OL	JILAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State					\$161,23
Total for Project 451609-1						\$161,23
451611-1 - SECURITY-BOLLARD						
Type of Work: FIXED CAPITAL OU	JTLAY					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Funding Source State	2024	2025	2020	2027	\$30,00
Total for Project 451611-1	Juic					\$30,00
						,.
Type of Work: FIXED CAPITAL OL	JTLAY	2024	2025	2026	2027	202
Type of Work: FIXED CAPITAL OL Phase	JTLAY Funding Source	<b>2024</b> \$30,000	2025	2026	2027	202
Type of Work: FIXED CAPITAL OL Phase Construction	JTLAY	<b>2024</b> \$30,000 <b>\$30,000</b>	2025	2026	2027	202
451613-1 - STOREFRONT FOR E Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451613-1	JTLAY Funding Source	\$30,000	2025	2026	2027	202
Type of Work: FIXED CAPITAL OL Phase Construction	JTLAY Funding Source	\$30,000	2025	2026	2027	202
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451613-1	JTLAY Funding Source	\$30,000 <b>\$30,000</b>	2025	2026	2027	202
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW	UTLAY Funding Source State VALVE (VAV) REFURBISHMENT	\$30,000 <b>\$30,000</b>	2025	2026	2027	202
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW Type of Work: FIXED CAPITAL OL	UTLAY  Funding Source State VALVE (VAV) REFURBISHMENT UTLAY	\$30,000 <b>\$30,000</b>				
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW Type of Work: FIXED CAPITAL OL Phase	UTLAY Funding Source State VALVE (VAV) REFURBISHMENT UTLAY Funding Source	\$30,000 <b>\$30,000</b>	2025	2026	2027	202
ype of Work: FIXED CAPITAL OU Phase Construction otal for Project 451613-1 51615-1 - VARIABLE AIRFLOW ype of Work: FIXED CAPITAL OU Phase Construction	UTLAY  Funding Source State VALVE (VAV) REFURBISHMENT UTLAY	\$30,000 <b>\$30,000</b>				<b>202</b> \$46,00
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451615-1	JTLAY  Funding Source State  VALVE (VAV) REFURBISHMENT JTLAY  Funding Source State	\$30,000 \$30,000	<b>2025</b> \$46,000	<b>2026</b> \$46,000	<b>2027</b> \$46,000	<b>202</b> \$46,00
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451615-1 451616-1 - CONCRETE DRIVE - E	JTLAY  Funding Source State  VALVE (VAV) REFURBISHMENT JTLAY  Funding Source State  EAST SIDE AT EQUIPMENT STO	\$30,000 \$30,000	<b>2025</b> \$46,000	<b>2026</b> \$46,000	<b>2027</b> \$46,000	<b>202</b> \$46,00
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 451615-1 451616-1 - CONCRETE DRIVE - E Type of Work: FIXED CAPITAL OU	JTLAY  Funding Source State  VALVE (VAV) REFURBISHMENT JTLAY  Funding Source State  EAST SIDE AT EQUIPMENT STO	\$30,000 \$30,000	<b>2025</b> \$46,000	<b>2026</b> \$46,000	<b>2027</b> \$46,000	<b>202</b> \$46,00 <b>\$46,00</b>
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451613-1 451615-1 - VARIABLE AIRFLOW Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 451615-1	JTLAY  Funding Source State  VALVE (VAV) REFURBISHMENT JTLAY  Funding Source State  EAST SIDE AT EQUIPMENT STO	\$30,000 \$30,000 7 2024 \$46,000 \$46,000 \$46,000	<b>2025</b> \$46,000 <b>\$46,000</b>	<b>2026</b> \$46,000 <b>\$46,000</b>	<b>2027</b> \$46,000 <b>\$46,000</b>	202 202 \$46,00 \$46,00 202



infering the second sec	LING FILING SYSTEM ROOM TO A COI TAL OUTLAY Funding Source State	NFERENCE ROOM				
onstruction	U	2024				
	State		2025	2026	2027	202
otal for Project 451617-1					\$30,000	
					\$30,000	
<b>1618-1 - GENERATOR R</b> pe of Work: FIXED CAPIT	EPLACEMENT - RECOMMENDED REP	LACEMENT IS 2023				
nase	Funding Source	2024	2025	2026	2027	202
onstruction	State		\$300,000			
otal for Project 451618-1			\$300,000			
1619-1 - WINDOW BLINE /pe of Work: FIXED CAPIT						
nase	Funding Source	2024	2025	2026	2027	202
onstruction	State			\$60,000	\$60,000	\$60,00
otal for Project 451619-1				\$60,000	\$60,000	\$60,00
i <b>1620-1 - LONG TERM RC</b> /pe of Work: FIXED CAPIT						
nase	Funding Source	2024	2025	2026	2027	202
onstruction	State	. ,				
		<b>2024</b> \$150,000 <b>\$150,000</b>	202	25	2026	2026 2027



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Aviation

## 437023-1 - VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$55,000	\$240,000		
	State		\$220,000	\$960,000		
Total for Project 437023-1			\$275,000	\$1,200,000		

## 438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$2,000,000				
	State	\$2,000,000				
Total for Project 438405-1		\$4,000,000				

## 438408-1 - VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal				\$675,000	\$6,750,000
	Local				\$37,500	\$375,000
	State				\$37,500	\$375,000
Total for Project 438408-1					\$750,000	\$7,500,000

## 438410-1 - VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$100,000		
	State			\$100,000		
Total for Project 438410-1				\$200,000		

## 438414-1 - VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$2,700,000			
	Local		\$150,000			
	State		\$150,000			
Total for Project 438414-1			\$3,000,000			
Total for Project 438414-1	State		+ ,			



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Aviation

#### 438416-2 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$225,000	\$225,000			
	State	\$900,000	\$900,000			
Total for Project 438416-2		\$1,125,000	\$1,125,000			

#### 438416-3 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$240,000	
	State				\$960,000	
Total for Project 438416-3					\$1,200,000	

## 440784-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,800,000				
	Local	\$100,000				
	State	\$100,000				
Total for Project 440784-1		\$2,000,000				

#### 442491-1 - VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,000,000	\$1,000,000			
	State	\$1,000,000	\$1,000,000			
Total for Project 442491-1		\$2,000,000	\$2,000,000			

## 442493-1 - VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,700,000				
	Local	\$150,000				
	State	\$150,000				
Total for Project 442493-1		\$3,000,000				

#### 444879-1 - VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$2,500,000	\$3,000,000		
	State		\$2,500,000	\$3,000,000		
Total for Project 444879-1			\$5,000,000	\$6,000,000		



### VOLUSIA COUNTY

#### Freight Logistics And Passenger Operations Program: Aviation

## 444881-1 - VOLUSIA-NEW SMYRNA HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$250,000	\$250,000		
	State		\$1,000,000	\$1,000,000		
Total for Project 444881-1			\$1,250,000	\$1,250,000		

#### 451291-1 - VOLUSIA-NEW SMYRNA BCH ADMIN BUILDING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 451291-1		\$1,250,000				

### 451292-1 - VOLUSIA-NEW SMYRNA BCH TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,150,000		
	Local			\$70,000		
	State			\$280,000		
Total for Project 451292-1				\$3,500,000		

#### 451595-1 - VOLUSIA-DELAND MUNI TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$60,000				
	State	\$240,000				
Total for Project 451595-1		\$300,000				

## 452059-1 - VOLUSIA-ORMOND BCH WILDLIFE AND SECURITY

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$80,000		
	State			\$320,000		
Total for Project 452059-1				\$400,000		

## 452060-1 - VOLUSIA-ORMOND BCH REHABILITATE PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$360,000	\$2,250,000			
	Local	\$8,000	\$50,000			
	State	\$32,000	\$200,000			
Total for Project 452060-1		\$400,000	\$2,500,000			



			0 0	stics And Passenge	-	<b>J</b>
452192-1 - VOLUSIA-DAYTONA	BCH INTL TAXIWAY E3 & E4					
Type of Work: AVIATION PRESE	RVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 452192-1		\$1,500,000				
452193-1 - VOLUSIA-DAYTONA						
Type of Work: AVIATION PRESE	RVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	Local					\$4,250,00
	State					\$4,250,00
Total for Project 452193-1						\$8,500,00
152194-1 - VOLUSIA-DAYTONA	BCH INTL TAXIWAY W					
Type of Work: AVIATION PRESE	RVATION PROJECT					
Phase	Funding Source	2024	2025	2026	2027	202
Capital	Local					\$783,15
	State					\$783,15
Total for Project 452194-1						\$1,566,30
452195-1 - VOLUSIA-DAYTONA Type of Work: AVIATION PRESE	BCH INTL TERMINAL BAGGAG RVATION PROJECT	E CLAIM INBOUND				
Type of Work: AVIATION PRESE	RVATION PROJECT		2025	2026	2027	202
Type of Work: AVIATION PRESE	RVATION PROJECT Funding Source	E CLAIM INBOUND	2025	2026	2027	
Type of Work: AVIATION PRESE	RVATION PROJECT		2025	2026	2027	\$900,00
Type of Work: AVIATION PRESE Phase Capital	RVATION PROJECT Funding Source Local		2025	2026	2027	\$900,00 \$900,00
Type of Work: AVIATION PRESE Phase Capital Total for Project 452195-1	RVATION PROJECT  Funding Source Local State BCH INTL TERMINAL BAGGAG	2024	2025	2026	2027	202 \$900,00 \$900,00 \$1,800,00
Type of Work: AVIATION PRESE Phase Capital Total for Project 452195-1 452196-1 - VOLUSIA-DAYTONA Type of Work: AVIATION PRESE	RVATION PROJECT  Funding Source Local State BCH INTL TERMINAL BAGGAG RVATION PROJECT	2024	2025			\$900,00 \$900,00 <b>\$1,800,00</b>
Type of Work: AVIATION PRESE Phase Capital Total for Project 452195-1 452196-1 - VOLUSIA-DAYTONA Type of Work: AVIATION PRESE Phase	RVATION PROJECT  Funding Source  Local State  BCH INTL TERMINAL BAGGAG RVATION PROJECT  Funding Source	2024 E CLAIM OUTBOUND		2026	2027	\$900,00 \$900,00 <b>\$1,800,00</b> 202
Type of Work: AVIATION PRESE Phase Capital Total for Project 452195-1 452196-1 - VOLUSIA-DAYTONA Type of Work: AVIATION PRESE Phase	RVATION PROJECT  Funding Source  Local State  BCH INTL TERMINAL BAGGAG RVATION PROJECT  Funding Source Local	2024 E CLAIM OUTBOUND				\$900,00 \$900,00 <b>\$1,800,00</b> <b>202</b> \$4,250,00
Type of Work: AVIATION PRESE Phase Capital Total for Project 452195-1 452196-1 - VOLUSIA-DAYTONA	RVATION PROJECT  Funding Source  Local State  BCH INTL TERMINAL BAGGAG RVATION PROJECT  Funding Source	2024 E CLAIM OUTBOUND				\$900,00 \$900,00 <b>\$1,800,00</b> 202
Type of Work: AVIATION PRESE Phase Capital Total for Project 452195-1 452196-1 - VOLUSIA-DAYTONA Type of Work: AVIATION PRESE Phase Capital	RVATION PROJECT  Funding Source  Local State  BCH INTL TERMINAL BAGGAG RVATION PROJECT  Funding Source Local	2024 E CLAIM OUTBOUND				\$900,00 \$900,00 <b>\$1,800,00</b> <b>\$1,800,00</b> <b>\$4,250,00</b> \$4,250,00



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Transit

## 430285-1 - VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$831,338	\$856,277	\$874,159		
Total for Project 430285-1		\$831,338	\$856,277	\$874,159		

## 431533-1 - VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2024	2025	2026	2027	2028
Federal	\$9,004,070	\$9,274,192	\$9,274,192	\$9,274,192	\$9,274,192
Local	\$2,251,018	\$2,318,548	\$2,318,548	\$2,318,548	\$2,318,548
	\$11,255,088	\$11,592,740	\$11,592,740	\$11,592,740	\$11,592,740
	Federal	Federal         \$9,004,070           Local         \$2,251,018	Federal         \$9,004,070         \$9,274,192           Local         \$2,251,018         \$2,318,548	Federal         \$9,004,070         \$9,274,192         \$9,274,192           Local         \$2,251,018         \$2,318,548         \$2,318,548	Federal\$9,004,070\$9,274,192\$9,274,192\$9,274,192Local\$2,251,018\$2,318,548\$2,318,548\$2,318,548

## 434604-1 - VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$130,140				
Total for Project 434604-1		\$130,140				

## 435249-1 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$1,591,347				
	Local	\$397,837				
Total for Project 435249-1		\$1,989,184				

## 435249-2 - VOLUSIA VOTRAN XU SET ASIDE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark		\$1,584,687	\$1,576,186	\$1,480,826	\$1,964,451
	Local		\$396,172	\$394,047	\$370,207	\$491,113
Total for Project 435249-2			\$1,980,859	\$1,970,233	\$1,851,033	\$2,455,564

## 442457-1 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$2,380,459	\$2,443,682	\$2,516,992	\$2,592,502	
	State	\$2,695,348	\$2,756,343	\$2,826,341	\$2,919,104	
Total for Project 442457-1		\$5,075,807	\$5,200,025	\$5,343,333	\$5,511,606	



VOLUSIA COUNTY	Freight Logistics And Passenger Operations Program: Transit

### 442457-2 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$2,670,277
	State					\$3,103,545
Total for Project 442457-2						\$5,773,822

## 442462-1 - VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$349,760	\$360,252	\$371,060	\$382,239	
	Local	\$349,760	\$360,252	\$371,060	\$382,239	
Total for Project 442462-1		\$699,520	\$720,504	\$742,120	\$764,478	

## 448172-1 - VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$600,000	\$600,000			
	Local	\$150,000	\$150,000			
Total for Project 448172-1		\$750,000	\$750,000			



VOLUSIA COUNTY						Highways
240836-1 - SR 40 FROM SR 15 US Type of Work: ADD LANES & REC						
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	Federal		\$224,061			
	R/W and Bridge Bonds	\$2,115,000	\$1,775			
	State	\$72,000	\$73,000			
Total for Project 240836-1		\$2,187,000	\$298,836			
240837-1 - SR 40 FROM W OF SR Type of Work: ADD LANES & REC						
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	R/W and Bridge Bonds	\$630,000				
<b>o</b>	State	\$70,000	\$274,890			
Total for Project 240837-1		\$700,000	\$274,890			
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase	ONSTRUCT Funding Source	DF SR 472 2024	2025	2026	2027	-
<b>408464-2 - SR 400 (I-4) E OF SR 1</b> Type of Work: ADD LANES & REC <b>Phase</b> Preliminary Engineering	ONSTRUCT		2025	2026	2027	<b>202</b> \$2,323,000 <b>\$2,323,00</b>
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A	T SR 5 (US 1)		2025	2026	2027	\$2,323,00
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - AI	T SR 5 (US 1)		2025	2026	2027	\$2,323,000 <b>\$2,323,00</b> 0
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - AI Phase	T SR 5 (US 1) DD LANES	2024				\$2,323,00 <b>\$2,323,00</b>
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - Al Phase Right of Way Total for Project 419772-2	Funding Source Federal T SR 5 (US 1) DD LANES Funding Source	2024			2027	\$2,323,00 <b>\$2,323,00</b>
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - AI Phase Right of Way	Funding Source Federal T SR 5 (US 1) DD LANES Funding Source State	2024			<b>2027</b> \$3,350,000	\$2,323,00
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - AI Phase Right of Way Total for Project 419772-2 428947-1 - SR 40 FROM BREAKA Type of Work: ADD LANES & REC Phase	Funding Source Federal Federal T SR 5 (US 1) DD LANES Funding Source State WAY TRAIL TO WILLIAMSON BI	2024		2026	<b>2027</b> \$3,350,000	\$2,323,00 <b>\$2,323,00</b>
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - AI Phase Right of Way Total for Project 419772-2 428947-1 - SR 40 FROM BREAKA Type of Work: ADD LANES & REC Phase	Funding Source Federal T SR 5 (US 1) DD LANES Funding Source State WAY TRAIL TO WILLIAMSON BI ONSTRUCT Funding Source R/W and Bridge Bonds	2024 2024	2025	2026 2026 \$897,975	2027 \$3,350,000 \$3,350,000 2027	\$2,323,00 \$2,323,00 202 202
408464-2 - SR 400 (I-4) E OF SR 1 Type of Work: ADD LANES & REC Phase Preliminary Engineering Total for Project 408464-2 419772-2 - I-95 INTERCHANGE A Type of Work: INTERCHANGE - Al Phase Right of Way Total for Project 419772-2 428947-1 - SR 40 FROM BREAKA	Funding Source Federal T SR 5 (US 1) DD LANES Funding Source State WAY TRAIL TO WILLIAMSON BI	2024 2024	2025	2026	<b>2027</b> \$3,350,000 <b>\$3,350,000</b>	\$2,323,00 \$2,323,00 202



VOLUSIA COUNTY						Highways		
431922-1 - SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS Type of Work: ROUNDABOUT								
Phase	Funding Source	2024	2025	2026	2027	2028		
Design Build	Federal	\$7,421,199						
Preliminary Engineering	Federal	\$175,000						
Design Build	State	\$15,420						

\$815,992

\$8,427,611

## 435538-1 - W FRENCH AVE FROM SPRING TO SPRING TRAIL TO VALENTINE PARK

State

Type of Work: BIKE PATH/TRAIL

Total for Project 431922-1

Right of Way

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$845,485			
	Local		\$102,417			
Total for Project 435538-1			\$947,902			

### 436292-1 - I-95 INTERCHANGE AT PIONEER TRAIL

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$10,746,463	\$335,830			
Railroad & Utilities	Local	\$287,500				
Right of Way	State	\$55,000				
Total for Project 436292-1		\$11,088,963	\$335,830			

#### 437942-1 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$47,610			
Right of Way	State	\$1,639,231	\$116,326			
Total for Project 437942-1		\$1,639,231	\$163,936			

## 437942-2 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,361,915			
Total for Project 437942-2			\$1,361,915			

#### 440906-1 - NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$227,973		
	Local			\$599,624		
Total for Project 440906-1				\$827,597		



VOLUSIA COUNTY						Highways
442874-1 - SR A1A FROM NORT	H OF SR 40 (GRANADA BLVD	) TO NORTH OF ROBEF	RTA ROAD			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$8,739,028				
Total for Project 442874-1		\$8,739,028				
442884-1 - SR A1A FROM BROA Type of Work: RESURFACING	DWAY STREET TO MILSAP R	D				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$10,251,925				
Total for Project 442884-1		\$10,251,925				
Type of Work: SIDEWALK Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$952,143 <b>\$952,143</b>				
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI		\$952,143 <b>\$952,143</b>				
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI Type of Work: RESURFACING	BAMA AVE TO EAST OF CR41	\$952,143 \$952,143 01 / N KEPLER RD COM	NCRETE			
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI Type of Work: RESURFACING Phase	BAMA AVE TO EAST OF CR41 Funding Source	\$952,143 <b>\$952,143</b>		2026	2027	2028
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI Type of Work: RESURFACING Phase	BAMA AVE TO EAST OF CR41 Funding Source Federal	\$952,143 \$952,143 01 / N KEPLER RD COM	NCRETE	2026	\$3,735,983	
Construction <b>Total for Project 443394-1</b> <b>443433-2 - SR 600 FROM N ALAI</b> Type of Work: RESURFACING Phase Construction	BAMA AVE TO EAST OF CR41 Funding Source	\$952,143 \$952,143 01 / N KEPLER RD COM	NCRETE	2026		
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI Type of Work: RESURFACING Phase Construction Total for Project 443433-2 444033-2 - PORT ORANGE SIDE	BAMA AVE TO EAST OF CR41 Funding Source Federal State	\$952,143 \$952,143 01 / N KEPLER RD COM	NCRETE	2026	\$3,735,983 \$391,485	
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI Type of Work: RESURFACING Phase Construction Total for Project 443433-2 444033-2 - PORT ORANGE SIDE Type of Work: SIDEWALK Phase	BAMA AVE TO EAST OF CR41 Funding Source Federal State WALK GAPS Funding Source	\$952,143 \$952,143 01 / N KEPLER RD COM	NCRETE 2025 2025	2026	\$3,735,983 \$391,485	
Construction Total for Project 443394-1	BAMA AVE TO EAST OF CR41 Funding Source Federal State WALK GAPS Funding Source Federal	\$952,143 \$952,143 01 / N KEPLER RD CON 2024	NCRETE 2025 2025 \$427,621		\$3,735,983 \$391,485 <b>\$4,127,468</b>	2028
Construction Total for Project 443394-1 443433-2 - SR 600 FROM N ALAI Type of Work: RESURFACING Phase Construction Total for Project 443433-2 444033-2 - PORT ORANGE SIDE Type of Work: SIDEWALK Phase	BAMA AVE TO EAST OF CR41 Funding Source Federal State WALK GAPS Funding Source	\$952,143 \$952,143 01 / N KEPLER RD CON 2024	NCRETE 2025 2025		\$3,735,983 \$391,485 <b>\$4,127,468</b>	2028

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$9,878,158				
Total for Project 445301-1		\$9,878,158				



VOLUSIA COUNTY						
445716-1 - US 17 FROM SR 15A Type of Work: SAFETY PROJECT						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$2,793,230			-	
	State	\$2,626,314				
Total for Project 445716-1		\$5,419,544				
446248-1 - CITY OF DELTONA II Type of Work: PEDESTRIAN SAF		N SAFETY IMPROVEM	ENT			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$517,952				
	Local	\$252,648				
Total for Project 446248-1		\$770,600				
446285-2 - WILLOW RUN BOULI Type of Work: SIDEWALK	EVARD FROM HARMS WAYTO	CLYDE MORRIS BOUL	EVARD			
Phase	Funding Source	2024	2025	2026	2027	202
	Federal	2024	\$489,137	2026	2027	202
Phase Construction	-	2024	\$489,137 \$53,824	2026	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS	Federal Local		\$489,137	2026	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS	Federal Local S AVE SIGNAL RECONSTRUCT S	ION	\$489,137 \$53,824 <b>\$542,961</b>			202
Construction <b>Total for Project 446285-2</b> <b>446544-1 - SR A1A @ WILLIAMS</b> Type of Work: TRAFFIC SIGNALS <b>Phase</b>	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source	ION 2024	\$489,137 \$53,824	2026	2027	
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction	Federal Local S AVE SIGNAL RECONSTRUCT S	ION	\$489,137 \$53,824 <b>\$542,961</b>			
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State OWN ROAD NEW INTERCHANG	ION 2024 \$1,067,345 \$1,067,345	\$489,137 \$53,824 <b>\$542,961</b>			
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State OWN ROAD NEW INTERCHANG	ION 2024 \$1,067,345 \$1,067,345	\$489,137 \$53,824 <b>\$542,961</b>	2026		202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State OWN ROAD NEW INTERCHANG Y	ION 2024 \$1,067,345 \$1,067,345 E	\$489,137 \$53,824 <b>\$542,961</b> 2025	2026	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source	ION 2024 \$1,067,345 \$1,067,345 E	\$489,137 \$53,824 <b>\$542,961</b> 2025	2026	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase PD & E	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source Local	ION 2024 \$1,067,345 \$1,067,345 E 2024	\$489,137 \$53,824 <b>\$542,961</b> 2025	2026 2026 \$2,500,000	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 446826-1 447019-1 - REED CANAL ROAD Type of Work: SIDEWALK Phase	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source Local SIDEWALK PROJECT FROM N Funding Source	ION 2024 \$1,067,345 \$1,067,345 E 2024	\$489,137 \$53,824 <b>\$542,961</b> 2025	2026 2026 \$2,500,000 \$2,500,000 \$2,500,000	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 446826-1 447019-1 - REED CANAL ROAD Type of Work: SIDEWALK Phase Construction	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source Local SIDEWALK PROJECT FROM N Funding Source Federal	ION 2024 \$1,067,345 \$1,067,345 E 2024 IOVA ROAD TO US1 2024	\$489,137 \$53,824 <b>\$542,961</b> 2025 2025	2026 2026 \$2,500,000 \$2,500,000	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 446826-1 447019-1 - REED CANAL ROAD Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source Local SIDEWALK PROJECT FROM N Funding Source Federal Federal Federal	ION 2024 \$1,067,345 \$1,067,345 E 2024 IOVA ROAD TO US1	\$489,137 \$53,824 <b>\$542,961</b> 2025 2025	2026 2026 \$2,500,000 \$2,500,000 \$2,500,000	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 446826-1 447019-1 - REED CANAL ROAD Type of Work: SIDEWALK Phase Construction Preliminary Engineering Construction	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source Local SIDEWALK PROJECT FROM N Funding Source Federal Federal Federal Local	ION 2024 \$1,067,345 \$1,067,345 E 2024 IOVA ROAD TO US1 2024 \$371,640	\$489,137 \$53,824 <b>\$542,961</b> 2025 2025	2026 2026 \$2,500,000 \$2,500,000 \$2,500,000	2027	202
Construction Total for Project 446285-2 446544-1 - SR A1A @ WILLIAMS Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 446544-1 446826-1 - I-95 (SR 9) @ MAYTO Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 446826-1 447019-1 - REED CANAL ROAD Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Federal Local S AVE SIGNAL RECONSTRUCT S Funding Source State DWN ROAD NEW INTERCHANG Y Funding Source Local SIDEWALK PROJECT FROM N Funding Source Federal Federal Federal	ION 2024 \$1,067,345 \$1,067,345 E 2024 IOVA ROAD TO US1 2024	\$489,137 \$53,824 <b>\$542,961</b> 2025 2025	2026 2026 \$2,500,000 \$2,500,000 \$2,500,000	2027	202



Phase     Funding Source     2024     2025     2026     2027       Construction     State     \$8,425,301	VOLUSIA COUNTY						Highway
Autom     Funding Source     2024     2025     2026     2027       construction     State     \$910,000     \$4,936,539	47084-1 - SR 15 FROM E 4TH A	AVE TO PALMETTO AVE					
Sinetruction         State         \$4,936,539           realiminary Engineering         Sitate         \$910,000         \$4,936,539           otal for Project 447084-1         \$910,000         \$4,936,539           otal for Project 447086-1         \$2025         2026         2027           Sonstruction         State         \$710,000         \$2,512,473           otal for Project 447086-1         \$710,000         \$2,512,473           47089-1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE         \$2,512,473           otal for Project 447086-1         \$1,000         \$2,512,473           47089-1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE         \$2,512,473           State         \$1,900,306         \$1,900,306           47085-1 - SR 40 FROM SR 5 TO SR A1A         \$1,909,306           47105-1 - SR 40 FROM SR 5 TO SR A1A         \$4,253,001           otal for Project 447105-1         \$8,425,301           otal for Project 447105-1         \$8,425,301           otal for Project 4471105-1         \$8,425,301 <t< th=""><th>ype of Work: RESURFACING</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	ype of Work: RESURFACING						
Peliminary Engineering State \$910,000 \$4,936,533 Total for Project 447084-1 S910,000 \$4,936,533 Variable Set Set Set Set Set Set Set Set Set Se	Phase	Funding Source	2024	2025	2026	2027	202
Solution         Solution         Solution         Solution         Solution           At708-1 - SR 44 FROM RIVERSIDE DR TO DESOTO DR Vige of Work: RESURFACING         Yeas         2024         2025         2026         2027           Phase         Funding Source         2024         2025         2026         2027           Construction         State         S710,000         S2,512,473         S710,000         S2,512,473           Collar for Project 44706-1         S 07 RIDGE BLVD & SPRUCE CREEK BRIDGE         State         S710,000         S2,512,473           At7089.1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE         State         S1,516,492         State         S32,814           State         S1,516,492         State         S39,2,814         S1,909,306         State         S39,2,814         S1,909,306         State         S1,909,306         State         S39,2,814         S1,909,306         State         S1,909,306         State <td></td> <td></td> <td></td> <td></td> <td>\$4,936,539</td> <td></td> <td></td>					\$4,936,539		
Marge of Work: RESURFACING         Phase       Funding Source       2024       2025       2026       2027         Construction       State       ST10,000         State       ST10,516,492         Open Work: RESURFACING         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$1,516,492         State       \$1,909,306         Introduct colspan="2">Introduct colspan="2">Introduct colspan="2">Introduct colspan="2">Introduct colspan="2">Introduct colspan="2"         Phase		State					
Spee of Work: RESURFACING         Phase         Funding Source         2024         2025         2026         2027           Construction         State         \$710,000         \$2,512,473         \$700,000         \$2,512,473           Instantion         State         \$710,000         \$2,512,473         \$700,000         \$2,512,473           Intermining         Work: RESURFACING         \$700,000         \$2,512,473         \$700,000         \$2,512,473           Intermining         Federal         \$1,516,492         \$700,000         \$70	Total for Project 447084-1		\$910,000		\$4,936,539		
Phase         Funding Source         2024         2025         2026         2027           Construction         State         \$710,000         \$2,512,473	47086-1 - SR 44 FROM RIVERS	SIDE DR TO DESOTO DR					
Spiratuction         State         \$2,512,473           Preliminary Engineering         State         \$710,000           State         \$710,000         \$2,512,473           Iorial for Project 447085-1         \$710,000         \$2,512,473           Idra for Project 447085-1         \$710,000         \$2,512,473           Idra for Project 447085-1         \$710,000         \$2,512,473           Idra for Project 447085-1         \$2,512,473         \$2,512,473           Idra for Project 447085-1         \$2,512,473         \$2,512,473           Idra for Project 447085-1         \$2,512,473         \$2,512,473           Idra for Project 447085-1         \$1,516,492         \$2025         \$2026         \$2027           Construction         Federal         \$1,909,306         \$1,909,306         \$1,909,306           Idr105-1 - SR 40 FROM SR 5 TO SR A1A         Ype of Work: RESURFACING         \$1,909,306         \$2025         \$2026         \$2027           Idra for Project 447105-1         \$8,425,301         \$34,425,301         \$34,425,301         \$34,425,301           Idr1 for Project 447105-1         \$8,425,301         \$34,450,857         \$34,450,857         \$34,450,857           Idra for Project 447117-1         \$4,550,857         \$34,550,857         \$34,550,857	ype of Work: RESURFACING						
Preliminary Engineering     State     \$710,000       Iotal for Project 447086-1     \$710,000     \$2,512,473       I47089-1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE     \$4708-1     State       Phase     Funding Source     2024     2025     2026     2027       Construction     Federal     \$1,516,492     State     \$392,814       State     \$392,814     State     \$392,814       Iotal for Project 447089-1     \$1,909,306     State     \$392,814       Vipo of Work: RESURFACING     \$41,909,306     State     \$392,814       Vipo of Work: RESURFACING     State     \$3,425,301     State       Phase     Funding Source     2024     2025     2026     2027       Construction     State     \$8,425,301     State     State     State       Vipo of Work: RENDER RUPLACEMENT     Ype of Work: BRIDGE REPLACEMENT     Ype of Work: BRIDGE REPLACEMENT       Ype of Work: BRIDGE REPLACEMENT     Yphase     Funding Source     2024     2025     2026     2027       Construction     Federal     \$4,550,857     State     State     State     State     State     State	Phase	Funding Source	2024	2025	2026	2027	202
State     \$710,000     \$2,512,473       Value of Work: RESURFACING       Value of Work: SR 5TO SR A1A       Ype of Work: RESURFACING       Value of Work: RESURFACING       Value of Work: SR 5TO SR A1A       Ype of Work: SIGN ST O SR A1A       Ype of Work: SIGN ST O SR A1A       Ype of Work: RESURFACING       Value of Work: SIGN ST O SR A1A       Ype of Work: SIGN ST O SR A1A       Ype of Work: SIGN ST INBOULD CREEK BRIDGE REPLACEMENT       Ype of Work: SR 5US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT       Ype of Work: BRIDGE REPLACEMENT       Ype of Work: SIGN ST INBOUCE OP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY       Ype of Work: SIGNING/PAVEMENT MARKINGS       Value Funding Source 2024 2025 2026 2027       Source 2024 2025 2026 2027	Construction				\$2,512,473		
Interpretation of the set of the s		State	\$710,000				
Type of Work: RESURFACING       Funding Source       2024       2025       2026       2027         Construction       Federal       \$1,516,492       5392,814	Total for Project 447086-1		\$710,000		\$2,512,473		
Sonstruction       Federal       \$1,516,492         State       \$392,814         Sotal for Project 447089-1       \$1,909,306         47105-1 - SR 40 FROM SR 5 TO SR A1A          ype of Work: RESURFACING       *         *hase       Funding Source       2024       2025       2026       2027         Construction       State       \$8,425,301       *       *       *         47117-1 - SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT       *		ED CANAL TO S OF RIDGE BLV	D & SPRUCE CREEK	BRIDGE			
State     \$392,814       iotal for Project 447089-1     \$1,909,306         47105-1 - SR 40 FROM SR 5 TO SR A1A       iype of Work: RESURFACING         ************************************	hase	Funding Source	2024		2026	2027	202
Fotal for Project 447089-1     \$1,909,306       IMAT105-1 - SR 40 FROM SR 5 TO SR A1A       Type of Work: RESURFACING     Phase     Funding Source     2024     2025     2026     2027       Phase     Funding Source     2024     2025     2026     2027       Construction     State     \$8,425,301     State     State       INTERCENT       Phase     Funding Source     2024     2025     2026     2027       Onstruction     State     State     State     State     State       Phase     Funding Source     2024     2025     2026     2027       Construction     Federal     State,550,857       Phase     Funding Source     2024     2025     2026     2027       Construction     Federal     State,550,857       Construction     Federal     State,550,857       Construction     State     State       Value of Work: SIGNING/PAVEMENT MARKINGS       Value of Work: SIGNING/PAVEMENT MARKINGS       Phase     Funding Source     2024     2025     2026     2027	Construction			. , ,			
Identity and the second secon		State		, ,			
Funding Source     2024     2025     2026     2027       Construction     State     \$8,425,301     Image: State St	Total for Project 447089-1			\$1,909,306			
Funding Source       2024       2025       2026       2027         Construction       State       \$8,425,301							
Construction     State     \$8,425,301       Fotal for Project 447105-1     \$8,425,301       H47117-1 - SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT       Fype of Work: BRIDGE REPLACEMENT       Phase     Funding Source       2024     2025       2026     2027       Construction     Federal       \$4,550,857       Fotal for Project 447117-1     \$4,550,857		D SR A1A					
Construction       State       \$8,425,301         Fotal for Project 447105-1       \$8,425,301         147117-1 - SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT         Type of Work: BRIDGE REPLACEMENT         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$4,550,857         Total for Project 447117-1       \$4,550,857         1447517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY         Type of Work: SIGNING/PAVEMENT MARKINGS         Phase       Funding Source       2024       2025       2026       2027	Phase	Funding Source	2024	2025	2026	2027	202
Identifying Source Series State         Phase Funding Source 2024 2025 2026 2027         Construction Federal \$4,550,857         Construction Federal \$4,550,857         Identifying Source 2024 2025 2026 2027         Construction Federal \$4,550,857         Identifying Source 2024 2025 2026 2027         Construction Federal \$4,550,857         Identifying Source 2024 2025 2026 2027         Construction Federal \$4,550,857         Identifying Source 2024 2025 2026 2027         Identifying Source 2024 2025 2026 2027	Construction	-	\$8,425,301				
Funding Source       2024       2025       2026       2027         Phase       Federal       \$4,550,857         Total for Project 447117-1       \$4,550,857         H47517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY         Fype of Work: SIGNING/PAVEMENT MARKINGS       2024       2025       2026       2027	otal for Project 447105-1		\$8,425,301				
Type of Work: BRIDGE REPLACEMENT         Phase       Funding Source       2024       2025       2026       2027         Construction       Federal       \$4,550,857       \$4,550,857         Total for Project 447117-1       \$4,550,857       \$4,550,857         Intel Country State of WayFinding Signs Throughout volusia country         Type of Work: SIGNING/PAVEMENT MARKINGS         Phase       Funding Source       2024       2025       2026       2027							
Phase     Funding Source     2024     2025     2026     2027       Construction     Federal     \$4,550,857       Total for Project 447117-1     \$4,550,857       Inter To SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY       Fype of Work: SIGNING/PAVEMENT MARKINGS       Phase     Funding Source     2024     2025     2026     2027			PLACEMENT				
Construction       Federal       \$4,550,857         Fotal for Project 447117-1       \$4,550,857         147517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY         Fype of Work: SIGNING/PAVEMENT MARKINGS         Phase       Funding Source       2024       2025       2026       2027							
Fotal for Project 447117-1       \$4,550,857         147517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY         Fype of Work: SIGNING/PAVEMENT MARKINGS         Phase       Funding Source       2024       2025       2026       2027		Funding Source	2024	2025		2027	202
147517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY Type of Work: SIGNING/PAVEMENT MARKINGS Phase Funding Source 2024 2025 2026 2027							
Type of Work: SIGNING/PAVEMENT MARKINGS       Phase     Funding Source     2024     2025     2026     2027	Phase				\$4,550,857		
Type of Work: SIGNING/PAVEMENT MARKINGS Phase Funding Source 2024 2025 2026 2027	Phase Construction						
	Phase Construction Fotal for Project 447117-1	Federal	S THROUGHOUT VO				
	Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO	Federal D SEA LOOP WAYFINDING SIGN	S THROUGHOUT VO	LUSIA COUNTY			
Construction         Federal         \$488,200           Fotal for Project 447517-1         \$488,200	Phase Construction Total for Project 447117-1 447517-1 - ST JOHNS RIVER TO Type of Work: SIGNING/PAVEME	Federal D SEA LOOP WAYFINDING SIGN ENT MARKINGS		2025	2026	2027	202



VOLUSIA COUNTY						Highways
447698-1 - SR 600 AT THE INTER	RSECTION OF LOCKHART ST					
Type of Work: TRAFFIC CONTRO	L DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$771,915		
Total for Project 447698-1				\$771,915		
447712-1 - PIONEER TRAIL / TOI Type of Work: INTERSECTION IM		DUT				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,437,749	2025	2020	2021	2020
	Local	\$265,000				
Total for Project 447712-1		\$2,702,749				
447833-1 - CLYDE MORRIS BLVI Type of Work: ADD RIGHT TURN	•	DEINE AVE, & REED CA	NAL RD			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$251,775		
Right of Way	Federal					\$299,773
Preliminary Engineering	Local			\$27,975		
Right of Way	Local					\$32,753
Total for Project 447833-1				\$279,750		\$332,526

### 448456-1 - LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD

Type of Work: PD&E/EMO STUDY

	2024	2025	2026	2027	2028
State			\$50,000	\$7,000,000	
			\$50,000	\$7,000,000	
	State	State	State		

## 448772-2 - WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY

Type of Work: SIDEWALK

Funding Source	2024	2025	2026	2027	2028
Federal		\$608,390			
Local		\$66,952			
		\$675,342			
	Federal	Federal	Federal         \$608,390           Local         \$66,952	Federal         \$608,390           Local         \$66,952	Federal         \$608,390           Local         \$66,952

## 448786-1 - US-1 FROM AIRPORT BLVD TO BROADWAY AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$434,400				
Total for Project 448786-1		\$434,400				



						Highway
	DE MORRIS BLVD TO E OF BEACH	STREET				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$824,516			
	State		\$8,767,365			
Total for Project 448798-1			\$9,591,881			
<b>449235-1 - SR 600 / US 17-92 /</b> Type of Work: INTERSECTION	AND ENTERPRISE RD INTERSECTIO	DN				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$1,699,955			
Total for Project 449235-1			\$1,699,955			
449469-1 - LPGA BOULEVARI	D & JIMMY ANN DRIVE INTERSECTI	ON				
Type of Work: TRAFFIC SIGNA	LS					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$996,174			
	Local		\$16,521			
Total for Project 449469-1			\$1,012,695			
449475-1 - WILLIAMSON BLVI Type of Work: SAFETY PROJE	D FROM AIRPORT RD TO TAYLOR F	RD				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal Local		\$386,525 \$55,000			
Total for Project 449475-1	Eocal		\$441,525			
			••••••			
449770-1 - DUNLAWTON AVE Type of Work: INTERSECTION	IMPROVEMENT	TIONS				
	Funding Source	2024	2025	2026	2027	202
Phase	Federal				\$3,455,262	
Construction			\$261,846			
Construction Right of Way	Federal					
Construction Right of Way Construction	Local				\$1,273,305	
Construction Right of Way			\$29,094 <b>\$290,940</b>		\$1,273,305 <b>\$4,728,567</b>	

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,459,110		
Preliminary Engineering	State		\$52,000			
Total for Project 449776-1			\$52,000	\$1,459,110		



VOLUSIA COUNTY						Highway
449861-1 - SR 430 EASTBOUND Type of Work: BRIDGE-REPAIR/R		BRIDGES OVER HAL	IFX RIVER			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State			\$1,225,181		
Preliminary Engineering	State		\$52,000			
Total for Project 449861-1			\$52,000	\$1,225,181		
450226-1 - I-95/BREVARD CO LII		GE-REPAIR/REHABIL	ITATION			
Type of Work: BRIDGE-REPAIR/R	EHABILITATION					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State			\$541,213		
Preliminary Engineering	State		\$52,000			
Total for Project 450226-1			\$52,000	\$541,213		
450247-1 - PONCE INLET MOBIL	ITY-S PENINSULA DRIVE SIDE	WALK				
450247-1 - PONCE INLET MOBIL Type of Work: SIDEWALK	ITY-S PENINSULA DRIVE SIDE	WALK				
Type of Work: SIDEWALK	ITY-S PENINSULA DRIVE SIDE	WALK 2024	2025	2026	2027	202
Type of Work: SIDEWALK			2025	<b>2026</b> \$1,105,968	2027	202
Type of Work: SIDEWALK Phase Construction	Funding Source		2025		2027	202
Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Funding Source Federal	2024	2025		2027	202
	Funding Source Federal Federal	2024	2025	\$1,105,968	2027	202

## 450561-1 - SR-44 FROM THE BEGINNING OF BRIDGE 790152 TO THE END OF THE BRIDGE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$441,000				
Total for Project 450561-1		\$441,000				

## 450644-1 - SR 5A (NOVA RD) FROM FLOMICH AVENUE TO US1

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$12,511,658		
Preliminary Engineering	Federal	\$1,000,000				
Construction	State			\$10,900		
Preliminary Engineering	State	\$1,760,000				
Total for Project 450644-1		\$2,760,000		\$12,522,558		



VOLUSIA COUNTY						Highways		
450666-1 - SR A1A FROM SR 5 / S RIDGEWOOD AVE TO DAVIS ST Type of Work: RESURFACING								
Type of Work: RESURFACING								
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	Federal			\$23,945,381				
Preliminary Engineering	Federal	\$1,900,000						
Construction	State			\$1,339,124				
Preliminary Engineering	State	\$1,510,000						
Total for Project 450666-1		\$3,410,000		\$25,284,505				

#### 450782-1 - SR-5/US-1 FROM SR-400 TO SR-600

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,692,947		
Preliminary Engineering	Federal	\$2,000,000				
Construction	State			\$824,953		
Preliminary Engineering	State	\$510,000				
Total for Project 450782-1		\$2,510,000		\$7,517,900		

#### 450946-1 - SR A1A FROM NORTH OF ROBERTA RD TO THE FLAGLER COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$7,304,571		
Preliminary Engineering	Federal	\$2,300,000				
Construction	State			\$8,223,149		
Preliminary Engineering	State	\$1,410,000				
Total for Project 450946-1		\$3,710,000		\$15,527,720		

# 450973-1 - SR 15/600 (US 17/92) FROM ST JOHN'S RIVER BRIDGE TO N OF SAXON BLVD Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,693,806		
Preliminary Engineering	Federal	\$1,100,000				
Construction	State			\$9,912,049		
Preliminary Engineering	State	\$610,000				
Total for Project 450973-1		\$1,710,000		\$13,605,855		

#### 450991-1 - SR 15/600 (US 17/92) FROM N OF SAXON BLVD TO N OF WISCONSIN AVE Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$5,708,111		
Preliminary Engineering	Federal	\$1,125,000				
Construction	State			\$6,255,832		
Preliminary Engineering	State	\$1,135,000				
Total for Project 450991-1		\$2,260,000		\$11,963,943		



451257-1 - SR 600/US 92 AT CR	4101 (KEPLER RD)					
Type of Work: SAFETY PROJECT	Ī					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal				\$622,142	
Preliminary Engineering	Federal		\$450,000			
Construction	State				\$56,150	
Preliminary Engineering	State		\$40,000			
Total for Project 451257-1			\$490,000		\$678,292	
<b>451311-1 - SR 40 FROM US 17 T</b> Type of Work: RESURFACING	O SR 11					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	2727	\$6,843,931		2021	252
Total for Project 451311-1			\$6,843,931			
Type of Work: BRIDGE-REPAIR/R Phase Construction	REHABILITATION Funding Source State	2024	L) 2025 \$476,083	2026	2027	202
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering	REHABILITATION Funding Source		2025	2026	2027	202
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEM	REHABILITATION Funding Source State State M CO. FENDER REHAB (SR 46 0	<b>2024</b> \$52,000 <b>\$52,000</b>	2025 \$476,083 \$476,083	2026	2027	202
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R	REHABILITATION Funding Source State State A CO. FENDER REHAB (SR 46 C REHABILITATION	2024 \$52,000 \$52,000	2025 \$476,083 \$476,083 /ER)			
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase	REHABILITATION Funding Source State State A CO. FENDER REHAB (SR 46 C REHABILITATION Funding Source	<b>2024</b> \$52,000 <b>\$52,000</b>	2025 \$476,083 \$476,083 /ER) 2025	2026	2027 2027	
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase Construction	REHABILITATION Funding Source State State A CO. FENDER REHAB (SR 46 C REHABILITATION Funding Source State	2024 \$52,000 \$52,000 OVER ST. JOHNS RIV 2024	2025 \$476,083 \$476,083 /ER)			
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering	REHABILITATION Funding Source State State A CO. FENDER REHAB (SR 46 C REHABILITATION Funding Source	2024 \$52,000 \$52,000	2025 \$476,083 \$476,083 /ER) 2025			
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451711-1 452354-1 - RHODE ISLAND/LEAN	Funding Source         State         State         State         M CO. FENDER REHAB (SR 46 C         REHABILITATION         Funding Source         State         State         State	2024 \$52,000 \$52,000 OVER ST. JOHNS RIV 2024 \$52,000	2025 \$476,083 \$476,083 /ER) 2025 \$943,153			
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451711-1 452354-1 - RHODE ISLAND/LEAN Type of Work: ROUNDABOUT	Funding Source         State         State         State         M CO. FENDER REHAB (SR 46 C         REHABILITATION         Funding Source         State         State         State	2024 \$52,000 \$52,000 OVER ST. JOHNS RIV 2024 \$52,000	2025 \$476,083 \$476,083 /ER) 2025 \$943,153			202
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451711-1 452354-1 - RHODE ISLAND/LEAN Type of Work: ROUNDABOUT Phase	Funding Source         State         State         State         A CO. FENDER REHAB (SR 46 C         REHABILITATION         Funding Source         State         State         VITT AVE ROUNDABOUT	2024 \$52,000 \$52,000 OVER ST. JOHNS RIV 2024 \$52,000 \$52,000	2025 \$476,083 \$476,083 (/ER) 2025 \$943,153 \$943,153	2026	2027	2023 2023 2023 2024 55,000
451691-1 - SR 44/SR 44A - CULV Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451691-1 451711-1 - SR46; BREV. CO-SEN Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 451711-1 452354-1 - RHODE ISLAND/LEAN Type of Work: ROUNDABOUT Phase Construction	Funding Source         State         State         State         A CO. FENDER REHAB (SR 46 C         REHABILITATION         Funding Source         State         State         VITT AVE ROUNDABOUT         Funding Source         Funding Source	2024 \$52,000 \$52,000 OVER ST. JOHNS RIV 2024 \$52,000 \$52,000	2025 \$476,083 \$476,083 (/ER) 2025 \$943,153 \$943,153	2026	2027	2028



244583-1 - MOA ORMOND BEACH						
Type of Work: ROUTINE MAINTENANC	E					
Rhaa a	Funding Course	2024	2025	2020	2027	202
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	<b>2024</b> \$254,276	<b>2025</b> \$254,276	2026	2027	202
Total for Project 244583-1	Otate	\$254,276	\$254,276			
244607-1 - MOA DAYTONA BEACH						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$267,015	\$267,015	\$267,015	\$267,015	
Total for Project 244607-1		\$267,015	\$267,015	\$267,015	\$267,015	
244645-1 - SOUTH DAYTONA MOA						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State			\$104,259		
Total for Project 244645-1				\$104,259		
244912-1 - MOA - HOLLY HILL						
	E					
Type of Work: ROUTINE MAINTENANC	Funding Source	2024	2025	2026	2027	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2024	2025	\$103,509	2027	202
244912-1 - MOA - HOLLY HILL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1	Funding Source	2024	2025		2027	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1	Funding Source	2024	2025	\$103,509	2027	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS	Funding Source	2024	2025	\$103,509	2027	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase	Funding Source	2024	2025	\$103,509	2027	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State			\$103,509 <b>\$103,509</b>		202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	Funding Source State Funding Source	2024	2025	\$103,509 <b>\$103,509</b> <b>2026</b>	2027	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-8	Funding Source State Funding Source State	<b>2024</b> \$1,179,041	<b>2025</b> \$1,214,422	\$103,509 <b>\$103,509</b> <b>2026</b> \$1,250,845	<b>2027</b> \$1,269,355	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-8 415749-1 - ORANGE CITY MEMORANI	Funding Source State Funding Source State OUM OF AGREEMENT	<b>2024</b> \$1,179,041	<b>2025</b> \$1,214,422	\$103,509 <b>\$103,509</b> <b>2026</b> \$1,250,845	<b>2027</b> \$1,269,355	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-8 415749-1 - ORANGE CITY MEMORANI Type of Work: ROUTINE MAINTENANC Phase	Funding Source State Funding Source State OUM OF AGREEMENT	<b>2024</b> \$1,179,041	2025 \$1,214,422 \$1,214,422 \$1,214,422	\$103,509 <b>\$103,509</b> <b>2026</b> \$1,250,845	<b>2027</b> \$1,269,355	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 244912-1 413615-8 - LIGHTING AGREEMENTS Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 413615-8 415749-1 - ORANGE CITY MEMORANE Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State OUM OF AGREEMENT	<b>2024</b> \$1,179,041 <b>\$1,179,041</b>	<b>2025</b> \$1,214,422 <b>\$1,214,422</b>	\$103,509 \$103,509 2026 \$1,250,845 \$1,250,845	2027 \$1,269,355 \$1,269,355	202



#### VOLUSIA COUNTY

Maintenance

## 418113-1 - VOLUSIA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686
Total for Project 418113-1		\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686

## 425455-2 - SIDEWALK/CONCRETE RE PAIRS; PERFORMANCE VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000	\$150,000	\$150,000	\$150,000	
Total for Project 425455-2		\$50,000	\$150,000	\$150,000	\$150,000	

#### 427986-1 - DRAINAGE MAINTENANCE AND REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000				
Total for Project 427986-1		\$500,000				

### 428003-1 - VOLUSIA PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$528,000	\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 428003-1		\$528,000	\$550,000	\$550,000	\$550,000	\$550,000

## 450156-1 - KEPLER COMPLEX UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$10,000			
Total for Project 450156-1			\$10,000			

### 451602-1 - BATTERY REPLACEMENT FOR DATA CENTER (3YR)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$35,000			
Total for Project 451602-1			\$35,000			

#### 451610-1 - APPLY ANTI-CARBONATION COATING FOR PARKING GARAGE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000				
Total for Project 451610-1		\$100,000				



VOLUSIA COUNTY						Maintenance
451614-1 - TILE 1ST FLOOR LOBBY - T Type of Work: FIXED CAPITAL OUTLAY		ENTRANCE				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$70,000			
Total for Project 451614-1			\$70,000			
451621-1 - PUBLIC ANNOUNCEMENT Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$8,000
Total for Project 451621-1						\$8,000
451662-1 - REDO DUCT WORK BETWE Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$24,000				
Total for Project 451662-1		\$24,000				



	PHASE 3C W HIGHBANKS RD TO	DEBARY PLANTA				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State		\$2,411,243			
Total for Project 439039-6			\$2,411,243			
439862-2 - TITUSVILLE TO EDGE	EWATER TRAIL FROM US 1 TO	DALE AVE				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State			\$5,889,944		
Preliminary Engineering	State		\$50,000			
Total for Project 439862-2			\$50,000	\$5,889,944		
ype of Work: BIKE PATH/TRAIL	Funding Source	2024	LYTLE AVE	2026	2027	202
Type of Work: BIKE PATH/TRAIL Phase Construction				2026	2027	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 440950-1 - THOMPSON CREEK 1	Funding Source State	<b>2024</b> \$2,408,230 <b>\$2,408,230</b>	2025	2026	2027	202
Type of Work: BIKE PATH/TRAIL Phase Construction Fotal for Project 439864-1 440950-1 - THOMPSON CREEK T Type of Work: BIKE PATH/TRAIL	Funding Source State	<b>2024</b> \$2,408,230 <b>\$2,408,230</b>	2025	2026	2027	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 H40950-1 - THOMPSON CREEK Type of Work: BIKE PATH/TRAIL Phase	Funding Source State TRAIL FROM DIVISION AVENUE	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE	2025			
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 H40950-1 - THOMPSON CREEK T Type of Work: BIKE PATH/TRAIL Phase	Funding Source State TRAIL FROM DIVISION AVENUE Funding Source	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE	2025		<b>2027</b> \$617,672 \$68,630	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 H40950-1 - THOMPSON CREEK Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	Funding Source State TRAIL FROM DIVISION AVENUE Funding Source Federal	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE	2025		<b>2027</b> \$617,672	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 440950-1 - THOMPSON CREEK 1 Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440950-1 452186-4 - US-17/SR-40 (BARBE	Funding Source State TRAIL FROM DIVISION AVENUE Funding Source Federal Local RVILLE) "GAP" 22 - EV DCFCS	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE 2024	2025		<b>2027</b> \$617,672 \$68,630	
439864-1 - ST JOHNS RIVER TO Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 440950-1 - THOMPSON CREEK Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440950-1 452186-4 - US-17/SR-40 (BARBE Type of Work: ELECTRIC VEHICL Phase	Funding Source State TRAIL FROM DIVISION AVENUE Funding Source Federal Local RVILLE) "GAP" 22 - EV DCFCS	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE 2024	2025		<b>2027</b> \$617,672 \$68,630	
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 H40950-1 - THOMPSON CREEK T Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440950-1 H52186-4 - US-17/SR-40 (BARBE Type of Work: ELECTRIC VEHICL	Funding Source State TRAIL FROM DIVISION AVENUE Funding Source Federal Local ERVILLE) "GAP" 22 - EV DCFCS LE CHARGING	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE 2024 (PHASE II)	2025 NUE 2025	2026	<b>2027</b> \$617,672 \$68,630 <b>\$686,302</b>	202
Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 439864-1 H40950-1 - THOMPSON CREEK Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440950-1 H52186-4 - US-17/SR-40 (BARBE Type of Work: ELECTRIC VEHICL Phase	Funding Source State TRAIL FROM DIVISION AVENUE Funding Source Federal Local ERVILLE) "GAP" 22 - EV DCFCS LE CHARGING Funding Source	2024 \$2,408,230 \$2,408,230 TO WILMETTE AVE 2024 (PHASE II) 2024	2025 NUE 2025	2026	<b>2027</b> \$617,672 \$68,630 <b>\$686,302</b>	202

VOLUSIA COUNTY					Transpor	tation Plannin
	PO URBAN AREA FY 2022/2023-20	23/2024 UPWP				
Type of Work: TRANSPORTA	HON PLANNING					
Phase	Funding Source	2024	2025	2026	2027	202
Planning	Federal	\$1,436,745				
Total for Project 439333-4		\$1,436,745				
Type of Work: TRANSPORTA	PO URBAN AREA FY 2024/2025-20 TION PLANNING Funding Source Federal	25/2026 UPWP 2024	<b>2025</b> \$1.454.724	<b>2026</b> \$1.473.062	2027	202
439333-5 - RIVER TO SEA TF Type of Work: TRANSPORTA Phase Planning Total for Project 439333-5	TION PLANNING Funding Source		<b>2025</b> \$1,454,724 <b>\$1,454,724</b>	2026 \$1,473,062 \$1,473,062	2027	202
Type of Work: TRANSPORTA Phase Planning Total for Project 439333-5 439333-6 - RIVER TO SEA TP Type of Work: TRANSPORTA	TION PLANNING Funding Source Federal PO URBAN AREA FY 2026/2027-20 TION PLANNING	2024 27/2028 UPWP	\$1,454,724 <b>\$1,454,724</b>	\$1,473,062 <b>\$1,473,062</b>		
Type of Work: TRANSPORTA Phase Planning Total for Project 439333-5 439333-6 - RIVER TO SEA TF	TION PLANNING Funding Source Federal PO URBAN AREA FY 2026/2027-20	2024	\$1,454,724	\$1,473,062	2027 2027 \$1.273.062	202 

\$1,273,062

\$1,273,062



Total for Project 439333-6