



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - VOLUSIA COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**VOLUSIA COUNTY**

**Fixed Capital Outlay**

**450129-1 - DELAND DISTRICT HEADQUARTERS OFFICE ELEVATORS PUMP MOTOR CONTROL PACK**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$175,000	\$175,000	\$175,000	\$175,000	
<b>Total for Project 450129-1</b>		<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	

**450148-1 - KEPLER COMPLEX FIRE ALARM SYSTEM UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$50,000				
<b>Total for Project 450148-1</b>		<b>\$50,000</b>				

**450153-1 - KEPLER COMPLEX SECURITY - INTEGRATED ELECTRONIC SECURITY SYSTEM - GATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$30,000				
<b>Total for Project 450153-1</b>		<b>\$30,000</b>				

**450154-1 - KEPLER COMPLEX SECURITY - RECEPTION DESK INSTALLATION W/DESIGN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$90,000				
<b>Total for Project 450154-1</b>		<b>\$90,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**437023-1 - VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$55,000	\$280,000		
	State		\$220,000	\$1,120,000		
<b>Total for Project 437023-1</b>			<b>\$275,000</b>	<b>\$1,400,000</b>		

**438405-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY 7R-25L REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$369,115	\$2,000,000			
	State	\$369,115	\$2,000,000			
<b>Total for Project 438405-1</b>		<b>\$738,230</b>	<b>\$4,000,000</b>			

**438408-1 - VOLUSIA-DAYTONA BECH INTL RUNWAY 16-34 REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal					\$675,000
	Local					\$37,500
	State					\$37,500
<b>Total for Project 438408-1</b>						<b>\$750,000</b>

**438410-1 - VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$100,000	
	State				\$100,000	
<b>Total for Project 438410-1</b>					<b>\$200,000</b>	

**438414-1 - VOLUSIA-DAYTONA BCH INTL ELECTRICAL UPGRADES**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,700,000		
	Local			\$150,000		
	State			\$150,000		
<b>Total for Project 438414-1</b>				<b>\$3,000,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**438416-2 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$125,000	\$225,000			
	State	\$500,000	\$900,000			
<b>Total for Project 438416-2</b>		<b>\$625,000</b>	<b>\$1,125,000</b>			

**438416-3 - VOLUSIA - DELAND MUNI CONSTRUCT HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$240,000	
	State				\$960,000	
<b>Total for Project 438416-3</b>					<b>\$1,200,000</b>	

**438470-1 - VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$160,000				
	State	\$640,000				
<b>Total for Project 438470-1</b>		<b>\$800,000</b>				

**438490-1 - VOLUSIA-ORMOND BCH REHABILITATE TAXIWAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal		\$6,300,000			
	Local		\$140,000			
	State		\$560,000			
<b>Total for Project 438490-1</b>			<b>\$7,000,000</b>			

**440784-1 - VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,700,000	\$1,800,000			
	Local	\$150,000	\$100,000			
	State	\$150,000	\$100,000			
<b>Total for Project 440784-1</b>		<b>\$3,000,000</b>	<b>\$2,000,000</b>			

**442491-1 - VOLUSIA-ORMOND BEACH MUNI AIRPORT ACCESS ROAD**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$400,000	\$700,000	\$1,000,000		
	State	\$400,000	\$700,000	\$1,000,000		
<b>Total for Project 442491-1</b>		<b>\$800,000</b>	<b>\$1,400,000</b>	<b>\$2,000,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**442493-1 - VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal		\$2,700,000			
	Local		\$150,000			
	State		\$150,000			
<b>Total for Project 442493-1</b>			<b>\$3,000,000</b>			

**442494-1 - VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$4,050,000				
	Local	\$50,000				
	State	\$200,000				
<b>Total for Project 442494-1</b>		<b>\$4,300,000</b>				

**444879-1 - VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$2,500,000	\$3,000,000	
	State			\$2,500,000	\$3,000,000	
<b>Total for Project 444879-1</b>				<b>\$5,000,000</b>	<b>\$6,000,000</b>	

**444881-1 - VOLUSIA-NEW SMYRNA HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$250,000	\$250,000	\$250,000	
	State		\$1,000,000	\$1,000,000	\$1,000,000	
<b>Total for Project 444881-1</b>			<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	

**444882-1 - VOLUSIA-ORMOND BCH REPLACE AWOS**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$35,000				
	State	\$140,000				
<b>Total for Project 444882-1</b>		<b>\$175,000</b>				

**447352-2 - VOLUSIA-DAYTONA BCH INT SECURITY SYSTEM CONSTRUCTION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$1,500,000				
	State	\$1,500,000				
<b>Total for Project 447352-2</b>		<b>\$3,000,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**450210-1 - VOLUSIA-NEW SMYRNA BCH MUNI FUEL FARM**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$40,000				
	State	\$160,000				
<b>Total for Project 450210-1</b>		<b>\$200,000</b>				

**450250-1 - VOLUSIA-NEW SMYRNA BCH FUEL FARM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$40,000				
	State	\$160,000				
<b>Total for Project 450250-1</b>		<b>\$200,000</b>				

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**Freight Logistics And Passenger Operations Program: Transit**

**430285-1 - VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$807,124	\$831,338	\$856,277	\$874,159	
<b>Total for Project 430285-1</b>		<b>\$807,124</b>	<b>\$831,338</b>	<b>\$856,277</b>	<b>\$874,159</b>	

**431533-1 - VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$8,741,816	\$9,004,070	\$9,274,192	\$9,274,192	\$9,274,192
	Local	\$2,185,545	\$2,251,018	\$2,318,548	\$2,318,548	\$2,318,548
<b>Total for Project 431533-1</b>		<b>\$10,927,361</b>	<b>\$11,255,088</b>	<b>\$11,592,740</b>	<b>\$11,592,740</b>	<b>\$11,592,740</b>

**434604-1 - VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State		\$130,140			
<b>Total for Project 434604-1</b>			<b>\$130,140</b>			

**435249-1 - VOLUSIA VOTRAN XU SET ASIDE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal Earmark	\$1,599,870	\$1,591,347	\$1,584,687	\$1,576,186	\$1,480,826
	Local	\$399,968	\$397,837	\$396,172	\$394,047	\$370,207
<b>Total for Project 435249-1</b>		<b>\$1,999,838</b>	<b>\$1,989,184</b>	<b>\$1,980,859</b>	<b>\$1,970,233</b>	<b>\$1,851,033</b>

**442457-1 - VOLUSIA-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$2,248,170	\$2,315,615	\$2,385,084	\$2,456,636	\$2,530,335
	State	\$2,583,521	\$2,630,504	\$2,697,745	\$2,765,985	\$2,856,937
<b>Total for Project 442457-1</b>		<b>\$4,831,691</b>	<b>\$4,946,119</b>	<b>\$5,082,829</b>	<b>\$5,222,621</b>	<b>\$5,387,272</b>

**442462-1 - VOLUSIA-VOTRAN SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$349,760	\$360,252	\$371,060	\$382,239
	Local		\$349,760	\$360,252	\$371,060	\$382,239
<b>Total for Project 442462-1</b>			<b>\$699,520</b>	<b>\$720,504</b>	<b>\$742,120</b>	<b>\$764,478</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**448172-1 - VOLUSIA COUNTY VOTRAN SECTION 5339 LARGE URBAN CAPITAL FIXED ROUTE**

Type of Work: CAPITAL FOR FIXED ROUTE

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital	Federal	\$650,331				
	Local	\$162,582				
<b>Total for Project 448172-1</b>		<b>\$812,913</b>				



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**Highways**

**240836-1 - SR 40 FROM SR 15 US 17 TO SR 11**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal			\$1,075,000		\$189,183
	R/W and Bridge Bonds	\$1,477,000	\$1,220,834		\$550,000	
	State	\$72,000	\$72,000	\$72,300		
<b>Total for Project 240836-1</b>		<b>\$1,549,000</b>	<b>\$1,292,834</b>	<b>\$1,147,300</b>	<b>\$550,000</b>	<b>\$189,183</b>

**240837-1 - SR 40 FROM W OF SR 11 TO W OF CONE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	R/W and Bridge Bonds	\$1,170,000	\$700,000		\$220,000	
	State	\$70,000	\$70,000	\$403,720		\$103,042
<b>Total for Project 240837-1</b>		<b>\$1,240,000</b>	<b>\$770,000</b>	<b>\$403,720</b>	<b>\$220,000</b>	<b>\$103,042</b>

**419772-2 - I-95 INTERCHANGE AT SR 5 (US 1)**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State					\$3,350,000
<b>Total for Project 419772-2</b>						<b>\$3,350,000</b>

**428947-1 - SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$3,000,000				
Right of Way	R/W and Bridge Bonds				\$897,975	
	State			\$1,290,000	\$1,242,025	\$1,140,000
Environmental	State	\$100,000				
<b>Total for Project 428947-1</b>		<b>\$3,100,000</b>		<b>\$1,290,000</b>	<b>\$2,140,000</b>	<b>\$1,140,000</b>

**431922-1 - SR 44 AT KEPLER ROAD INTERSECTION IMPROVEMENTS**

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$347,834	\$254,087			
<b>Total for Project 431922-1</b>		<b>\$347,834</b>	<b>\$254,087</b>			

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**436292-1 - I-95 INTERCHANGE AT PIONEER TRAIL**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$132,000	\$500,000	\$98,000		
	State	\$13,000	\$40,000			
Railroad & Utilities	Federal	\$750,000				
	Local		\$287,500			
<b>Total for Project 436292-1</b>		<b>\$895,000</b>	<b>\$827,500</b>	<b>\$98,000</b>		

**437133-1 - SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,547,933				
<b>Total for Project 437133-1</b>		<b>\$1,547,933</b>				

**437942-1 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$2,753,983	\$1,043,000	\$124,000		
Railroad & Utilities	Local	\$1,669,643				
Construction	Local	\$31,177				
	State	\$6,700,826		\$48,870		
<b>Total for Project 437942-1</b>		<b>\$11,155,629</b>	<b>\$1,043,000</b>	<b>\$172,870</b>		

**437942-2 - US 92 (SR 600) FROM THE HALIFAX RIVER BRIDGE TO SR A1A LANDSCAPING**

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$1,338,304		
<b>Total for Project 437942-2</b>				<b>\$1,338,304</b>		

**438981-1 - TURNBULL BAY RD FROM PIONEER TRAIL TO RR CROSSING 271963S**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,710,530				
	Local	\$692,665				
<b>Total for Project 438981-1</b>		<b>\$2,403,195</b>				

**439865-2 - SJR2C LOOP TRAIL - PALMETTO AVE FROM RIDGE BLVD TO BEVILLE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	State	\$375,000				
Construction	State	\$1,224,678				
<b>Total for Project 439865-2</b>		<b>\$1,599,678</b>				

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**440852-1 - TOMOKA ELEMENTARY CONNECTOR SIDEWALK**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$188,169				
	Local	\$28,047				
<b>Total for Project 440852-1</b>		<b>\$216,216</b>				

**440852-2 - TOMOKA ELEMENTARY CONNECTOR SIDEWALK**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$66,415				
<b>Total for Project 440852-2</b>		<b>\$66,415</b>				

**440853-1 - WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$358,992			
	Local		\$39,333			
<b>Total for Project 440853-1</b>			<b>\$398,325</b>			

**440906-1 - NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD.**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$227,973	
	Local				\$599,624	
<b>Total for Project 440906-1</b>					<b>\$827,597</b>	

**442874-1 - SR A1A FROM NORTH OF SR 40 (GRANADA BLVD) TO NORTH OF ROBERTA ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$8,071,742			
<b>Total for Project 442874-1</b>			<b>\$8,071,742</b>			

**442884-1 - SR A1A FROM BROADWAY STREET TO MILSAP RD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$11,895,868				
<b>Total for Project 442884-1</b>		<b>\$11,895,868</b>				

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**442906-1 - SR 400 FROM CR 4009 (WILLIAMSON BLVD.) TO EAST OF FOREST LAKE BLVD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,519,250				
<b>Total for Project 442906-1</b>		<b>\$3,519,250</b>				

**442907-1 - SR 415 FROM EAST OF ACORN LAKE ROAD TO SR 44**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$9,214,351			
<b>Total for Project 442907-1</b>			<b>\$9,214,351</b>			

**443394-1 - CAMPBELL MIDDLE SCHOOL & TURIE T. SMALL ELEMENTARY SCHOOL SRTS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$952,143			
<b>Total for Project 443394-1</b>			<b>\$952,143</b>			

**443433-2 - SR 600 FROM N ALABAMA AVE TO EAST OF CR4101 / N KEPLER RD CONCRETE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$3,620,000
	State					\$3,667,763
<b>Total for Project 443433-2</b>						<b>\$7,287,763</b>

**443979-1 - FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$676,109				
	Local	\$264,848				
<b>Total for Project 443979-1</b>		<b>\$940,957</b>				

**443979-2 - FORT SMITH BLVD FROM ELKCAM BLVD TO PROVIDENCE BLVD**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$158,143				
<b>Total for Project 443979-2</b>		<b>\$158,143</b>				

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**444033-1 - PORT ORANGE SIDEWALK GAPS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$107,130				
	Local	\$11,348				
<b>Total for Project 444033-1</b>		<b>\$118,478</b>				

**444033-2 - PORT ORANGE SIDEWALK GAPS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$427,621		
	Local			\$47,065		
<b>Total for Project 444033-2</b>				<b>\$474,686</b>		

**445208-1 - SR 600 FROM NORTH OF EDUCATORS RD TO NORTH OF TOMOKA FARMS RD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,944,059				
<b>Total for Project 445208-1</b>		<b>\$3,944,059</b>				

**445300-1 - SR 44 FROM N HILL AVE TO I-4 EB RAMP; SR 44 REALIGNMENT AT I-4 SECTION**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$4,486,605				
<b>Total for Project 445300-1</b>		<b>\$4,486,605</b>				

**445301-1 - SR 15/600 (US 17/29) FROM N OF WISCONSIN AVE TO N OF SR15A (TAYLOR RD)**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$7,962,376			
<b>Total for Project 445301-1</b>			<b>\$7,962,376</b>			

**445716-1 - US 17 FROM SR 15A TO PONCE DELEON BLVD**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,869,309			
	State		\$1,365,584			
<b>Total for Project 445716-1</b>			<b>\$4,234,893</b>			

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**446285-1 - WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$108,100				
	Local	\$11,900				
<b>Total for Project 446285-1</b>		<b>\$120,000</b>				

**446285-2 - WILLOW RUN BOULEVARD FROM HARMS WAY TO CLYDE MORRIS BOULEVARD**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$489,137		
	Local			\$53,824		
<b>Total for Project 446285-2</b>				<b>\$542,961</b>		

**446544-1 - SR A1A @ WILLIAMS AVE SIGNAL RECONSTRUCTION**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$792,287				
<b>Total for Project 446544-1</b>		<b>\$792,287</b>				

**446558-1 - SR-472 AND MINNESOTA AVE INTERSECTION IMPROVEMENT**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,006,711				
<b>Total for Project 446558-1</b>		<b>\$1,006,711</b>				

**446826-1 - I-95 (SR 9) @ MAYTOWN ROAD NEW INTERCHANGE**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Local		\$2,500,000			
	State	\$50,000				
<b>Total for Project 446826-1</b>		<b>\$50,000</b>	<b>\$2,500,000</b>			

**447019-1 - REED CANAL ROAD SIDEWALK PROJECT FROM NOVA ROAD TO US1**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$371,640			
	Local		\$40,737			
Construction	Federal				\$2,271,691	
	Local				\$226,176	
<b>Total for Project 447019-1</b>			<b>\$412,377</b>		<b>\$2,497,867</b>	

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**447089-1 - SR 5 FROM N OF REED CANAL TO S OF RIDGE BLVD & SPRUCE CREEK BRIDGE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$631,000				
Construction	State			\$1,774,481		
<b>Total for Project 447089-1</b>		<b>\$631,000</b>		<b>\$1,774,481</b>		

**447105-1 - SR 40 FROM SR 5 TO THE BEGINNING OF BRIDGE 790132.**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,961,948			
<b>Total for Project 447105-1</b>			<b>\$1,961,948</b>			

**447117-1 - SR 5/US 1 NB OVER TURNBULL CREEK BRIDGE REPLACEMENT**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$3,970,411	
	State				\$134,280	
Environmental	State	\$50,000				
<b>Total for Project 447117-1</b>		<b>\$50,000</b>			<b>\$4,104,691</b>	

**447517-1 - ST JOHNS RIVER TO SEA LOOP WAYFINDING SIGNS THROUGHOUT VOLUSIA COUNTY**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$129,731				
	Local	\$13,859				
Construction	Federal			\$363,469		
<b>Total for Project 447517-1</b>		<b>\$143,590</b>		<b>\$363,469</b>		

**447698-1 - SR 600 AT THE INTERSECTION OF LOCKHART ST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State		\$254,545	\$36,000	\$17,000	
Construction	Federal				\$510,874	
<b>Total for Project 447698-1</b>			<b>\$254,545</b>	<b>\$36,000</b>	<b>\$527,874</b>	

**447712-1 - PIONEER TRAIL / TOMOKA FARMS RD ROUNDABOUT**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,437,749			
	Local		\$265,000			
<b>Total for Project 447712-1</b>			<b>\$2,702,749</b>			

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**448456-1 - LPGA BLVD FROM US 92 (SR 600) TO WILLIAMSON BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State				\$50,000	\$7,000,000
<b>Total for Project 448456-1</b>					<b>\$50,000</b>	<b>\$7,000,000</b>

**448772-1 - WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$182,466				
	Local	\$19,718				
<b>Total for Project 448772-1</b>		<b>\$202,184</b>				

**448772-2 - WILLIAMSON BLVD/WILLOW RUN BLVD FROM S OF TOWN PARK DR TO CHARDONNAY**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$608,390		
	Local			\$66,952		
<b>Total for Project 448772-2</b>				<b>\$675,342</b>		

**448786-1 - US-1 FROM AIRPORT BLVD TO BROADWAY AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$434,400			
<b>Total for Project 448786-1</b>			<b>\$434,400</b>			

**448798-1 - SR-430 FROM CLYDE MORRIS BLVD TO E OF THE FEC RAILROAD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,555,000				
Construction	State			\$8,894,049		
<b>Total for Project 448798-1</b>		<b>\$1,555,000</b>		<b>\$8,894,049</b>		

**448921-1 - SR-415 OVER DEEP CREEK, ALAMANA CANAL, AND LAKE ASHBY**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$321,272				
<b>Total for Project 448921-1</b>		<b>\$321,272</b>				



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**448922-1 - SR-46 OVER ST. JOHNS RIVER AND CABBAGE SLOUGH**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,204,089				
<b>Total for Project 448922-1</b>		<b>\$3,204,089</b>				

**449235-1 - SR 600 / US 17-92 AND ENTERPRISE RD INTERSECTION**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$14,498				
	State	\$775,338				
Construction	Federal			\$1,530,378		
<b>Total for Project 449235-1</b>		<b>\$789,836</b>		<b>\$1,530,378</b>		

**449359-1 - SR 44 / N CAUSEWAY REALIGNMENT BRIDGE 790172**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,140,527				
<b>Total for Project 449359-1</b>		<b>\$1,140,527</b>				

**449469-1 - LPGA BOULEVARD & JIMMY ANN DRIVE INTERSECTION**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$55,000				
Construction	Federal			\$649,284		
	Local			\$16,521		
<b>Total for Project 449469-1</b>		<b>\$55,000</b>		<b>\$665,805</b>		

**449475-1 - WILLIAMSON BLVD FROM AIRPORT RD TO TAYLOR RD**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$24,000				
Construction	Federal			\$386,525		
	Local			\$55,000		
<b>Total for Project 449475-1</b>		<b>\$24,000</b>		<b>\$441,525</b>		

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**449770-1 - DUNLAWTON AVENUE TURN LANES VARIOUS LOCATIONS**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$549,045				
	Local	\$61,005				
Right of Way	Federal			\$261,846		
	Local			\$29,094		
Construction	Federal					\$3,455,262
	Local					\$1,273,305
<b>Total for Project 449770-1</b>		<b>\$610,050</b>		<b>\$290,940</b>		<b>\$4,728,567</b>

**449776-1 - I-95 OVER BEAMER'S CANAL BRIDGE 790221, 790113, 790245, 790246**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,500				
Construction	State		\$1,412,015			
<b>Total for Project 449776-1</b>		<b>\$42,500</b>	<b>\$1,412,015</b>			

**449861-1 - SR 430 EASTBOUND 790175 & WESTBOUND 790174 BRIDGES OVER HALIFX RIVER**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$67,500				
Construction	State		\$1,184,852			
<b>Total for Project 449861-1</b>		<b>\$67,500</b>	<b>\$1,184,852</b>			

**450226-1 - I-95/BREVARD CO LINE TO FLAGLER CO LINE BRIDGE-REPAIR/REHABILITATION**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,000				
Construction	State		\$522,478			
<b>Total for Project 450226-1</b>		<b>\$42,000</b>	<b>\$522,478</b>			

**450247-1 - PONCE INLET MOBILITY-S PENINSULA DRIVE SIDEWALK**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$808,010	
	Local				\$15,734	
<b>Total for Project 450247-1</b>					<b>\$823,744</b>	

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**244583-1 - MOA ORMOND BEACH**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$173,000	\$173,000	\$173,000		
<b>Total for Project 244583-1</b>		<b>\$173,000</b>	<b>\$173,000</b>	<b>\$173,000</b>		

**244607-1 - MOA DAYTONA BEACH**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$267,015	\$267,015	\$267,015	\$267,015	\$267,015
<b>Total for Project 244607-1</b>		<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>	<b>\$267,015</b>

**244608-1 - MOA PORT ORANGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$196,731				
<b>Total for Project 244608-1</b>		<b>\$196,731</b>				

**244621-1 - CITY OF EDGEWATER**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$152,265				
<b>Total for Project 244621-1</b>		<b>\$152,265</b>				

**244645-1 - SOUTH DAYTONA MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$23,820	\$23,820	\$23,820	\$23,820	\$23,820
<b>Total for Project 244645-1</b>		<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>	<b>\$23,820</b>

**244912-1 - MOA - HOLLY HILL**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$29,032	\$29,032	\$29,032	\$29,032	\$29,032
<b>Total for Project 244912-1</b>		<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>	<b>\$29,032</b>

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**403391-2 - DEBARY MOA BEG. FY 02**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$97,233				
<b>Total for Project 403391-2</b>		<b>\$97,233</b>				

**413615-8 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,127,799	\$1,179,041	\$1,214,422	\$1,250,845	\$1,269,355
<b>Total for Project 413615-8</b>		<b>\$1,127,799</b>	<b>\$1,179,041</b>	<b>\$1,214,422</b>	<b>\$1,250,845</b>	<b>\$1,269,355</b>

**415749-1 - ORANGE CITY MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$75,000		
<b>Total for Project 415749-1</b>				<b>\$75,000</b>		

**416592-1 - NEW SMYRNA BEACH MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$102,780				
<b>Total for Project 416592-1</b>		<b>\$102,780</b>				

**417260-1 - CITY OF OAK HILL MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$143,442				
<b>Total for Project 417260-1</b>		<b>\$143,442</b>				

**417362-1 - CITY OF DELAND MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$85,854				
<b>Total for Project 417362-1</b>		<b>\$85,854</b>				

**418113-1 - VOLUSIA PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686
<b>Total for Project 418113-1</b>		<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$3,009,686</b>	<b>\$3,009,686</b>

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**425455-2 - SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
<b>Total for Project 425455-2</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>

**427833-1 - PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,300,000				
<b>Total for Project 427833-1</b>		<b>\$1,300,000</b>				

**427986-1 - DRAINAGE MAINTENANCE AND REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$4,988,000				
<b>Total for Project 427986-1</b>		<b>\$4,988,000</b>				

**428003-1 - VOLUSIA PERFORMANCE AESTHETICS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$528,000	\$528,000	\$550,000	\$550,000	\$550,000
<b>Total for Project 428003-1</b>		<b>\$528,000</b>	<b>\$528,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>

**450131-1 - DELAND DISTRICT HEADQUARTERS OFFICE PARKING LOT REPLACEMENT CONCRETE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$70,000				
<b>Total for Project 450131-1</b>		<b>\$70,000</b>				

**450132-1 - DELAND DISTRICT HEADQUARTERS OFFICE PRESSURE WASHING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$20,000
<b>Total for Project 450132-1</b>						<b>\$20,000</b>

**450136-1 - DELAND DISTRICT HEADQUARTERS OFFICE WALLPAPER REPLACE/PAINT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$40,000				
<b>Total for Project 450136-1</b>		<b>\$40,000</b>				

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**450137-1 - DELAND DISTRICT HEADQUARTERS OFFICE WINDOW TINTING REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$50,000				
<b>Total for Project 450137-1</b>		<b>\$50,000</b>				

**450138-1 - DELAND DISTRICT HEADQUARTER OFFICE APPLY ANTI-CABONATION COAT PK GARAG**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$100,000		
<b>Total for Project 450138-1</b>				<b>\$100,000</b>		

**450139-1 - DELAND DISTRICT HEADQUARTER OFFICE TILE 1ST FLOOR LOBBY - EMPLOYEE ENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State				\$70,000	
<b>Total for Project 450139-1</b>					<b>\$70,000</b>	

**450146-1 - KEPLER COMPLEX CONCRETE DRIVE REPLACEMENT EAST SIDE EQUIPMENT STORAGE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$60,000
<b>Total for Project 450146-1</b>						<b>\$60,000</b>

**450150-1 - KEPLER COMPLEX REDO DUCT WORK BETWEEN AC 1 & 2**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$12,000		
<b>Total for Project 450150-1</b>				<b>\$12,000</b>		

**450155-1 - KEPLER COMPLEX STAIRS REPLACEMENT CREW BUILDING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State				\$50,000	
<b>Total for Project 450155-1</b>					<b>\$50,000</b>	

**450156-1 - KEPLER COMPLEX UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$10,000		
<b>Total for Project 450156-1</b>				<b>\$10,000</b>		

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Florida Department of Transportation - District Five

**VOLUSIA COUNTY**

**Maintenance**

**450157-1 - LEESBURG OPERATIONS CENTER EXHAUSE FANS FOR WAREHOUSE/SHOP (APPROX 12)**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Bridge/Roadway/Contract Maintenance	State	\$50,000				
<b>Total for Project 450157-1</b>		<b>\$50,000</b>				

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Miscellaneous

**439039-6 - SPR TO SPR TRAIL PHASE 3C W HIGHBANKS RD TO DEBARY PLANTATION BLVD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,173,000			
<b>Total for Project 439039-6</b>			<b>\$1,173,000</b>			

**439862-2 - TITUSVILLE TO EDGEWATER TRAIL FROM US 1 TO DALE AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State			\$50,000		
Construction	State				\$5,889,944	
<b>Total for Project 439862-2</b>				<b>\$50,000</b>	<b>\$5,889,944</b>	

**439864-1 - ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTL E AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,958,474			
<b>Total for Project 439864-1</b>			<b>\$1,958,474</b>			

**439865-3 - SJR2C LOOP TRAIL (SPRUCE CREEK RD) FROM S OF SELIN CIR TO HERBERT ST**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$421,600				
<b>Total for Project 439865-3</b>		<b>\$421,600</b>				

**447963-1 - EAST COAST GREENWAY FROM SR 44 / LYTL E AVE TO US 1**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	State	\$750,000				
<b>Total for Project 447963-1</b>		<b>\$750,000</b>				



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**Transportation Planning**

**439333-4 - RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$1,177,267	\$1,177,267			
<b>Total for Project 439333-4</b>		<b>\$1,177,267</b>	<b>\$1,177,267</b>			

**439333-5 - RIVER TO SEA TPO URBAN AREA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$1,177,267	\$1,177,267	
<b>Total for Project 439333-5</b>				<b>\$1,177,267</b>	<b>\$1,177,267</b>	

**439333-6 - RIVER TO SEA TPO URBAN AREA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$977,267
<b>Total for Project 439333-6</b>						<b>\$977,267</b>