DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031

OSCEOLA COUNTY

SUMMARY REPORT

AS OF 10/15/2025 4:09 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

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OSCEOLA COUNTY **Highways**

418403-7 - SR 600 (US 17/92) JOHN YOUNG PKWY AT PLEASANT HILL RD
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	$850,000				
Right of Way	Federal	$30,627,974	$22,239,705	$8,454,147	$37,126	
	State	$6,572,026	$6,650,397	$5,488,053		
Total for Project 418403-7		**$38,050,000**	**$28,890,102**	**$13,942,200**	**$37,126**	

418403-8 - SR 600 (US 17/92) JOHN YOUNG PKWY AT PLEASANT HILL RD - PHASE 1
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	Federal		$20,288,994			
	State		$80,300,388			
Total for Project 418403-8			**$100,589,382**			

418403-9 - SR 600 (US 17/92) JOHN YOUNG PKWY AT PLEASANT HILL RD - PHASE 2
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	Federal				$11,818,768	
	State				$34,265,832	
Total for Project 418403-9					**$46,084,600**	

431456-1 - SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	$10,408,790				
	R/W and Bridge Bonds	$21,094,000				
	State	$3,096,000	$2,452,999			
	Toll/Turnpike	$10,343,000	$1,418,000			
Total for Project 431456-1		**$44,941,790**	**$3,870,999**			

437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	$6,950,000				
Total for Project 437200-2		**$6,950,000**				

OSCEOLA COUNTY **Highways**

437932-2 - CENTRAL AVENUE FROM DAKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			$1,013,265		
	Local			$274,242		
Right of Way	Federal				$800,000	
Total for Project 437932-2				**$1,287,507**	**$800,000**	

443702-1 - SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$77,175				
Right of Way	R/W and Bridge Bonds	$169,078				
Total for Project 443702-1		**$246,253**				

446445-5 - TRUCK PARKING CENTRAL FLORIDA CORRIDOR - OSCEOLA COUNTY SITE
Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$52,233,899				
	State	$4,733,101				
Railroad & Utilities	State	$850,000				
Right of Way	State	$50,000	$50,000			
Total for Project 446445-5		**$57,867,000**	**$50,000**			

447611-1 - HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$1,593,889				
Total for Project 447611-1		**$1,593,889**				

450435-1 - SR 500/US 441 AT THE INTERSECTION OF DONEGAN AVENUE
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,038,887				
	State	$31,635				
Total for Project 450435-1		**$2,070,522**				

OSCEOLA COUNTY **Highways**

450778-1 - US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$12,806,284				
	Toll/Turnpike	$1,893,916				
Total for Project 450778-1		**$14,700,200**				

450953-1 - SR 530 FROM WEST OF SR 429 TO THE REEDY CREEK BRIDGE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	$60,563				
	State	$10,530,008				
Total for Project 450953-1		**$10,590,571**				

450974-1 - MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$1,624,011				
	Local	$733,755				
Total for Project 450974-1		**$2,357,766**				

452290-1 - LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$549,638
Preliminary Engineering	Federal		$104,000			
Total for Project 452290-1			**$104,000**			**$549,638**

452574-1 - SR 60 FROM PRAIRIE LAKE ROAD TO FLORIDA'S TURNPIKE
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State			$70,000		
Preliminary Engineering	Federal			$4,500,000	$7,672,000	
Total for Project 452574-1				**$4,570,000**	**$7,672,000**	

452879-1 - SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BLVD
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$9,507,189				
	State	$2,734,076				
Total for Project 452879-1		**$12,241,265**				

OSCEOLA COUNTY **Highways**

454212-1 - SR 500/US 192 FROM NOVA AVE TO HIBISCUS RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$19,074,943		
Preliminary Engineering	State	$1,661,000				
Total for Project 454212-1		**$1,661,000**		**$19,074,943**		

454213-1 - SR 60 FROM E OF KISSIMMEE RIVER BRIDGE TO BLANKEY BAY SLOUGH
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$10,861,556		
Preliminary Engineering	State	$2,222,000				
Total for Project 454213-1		**$2,222,000**		**$10,861,556**		

454331-1 - US 192 (VINE ST) FROM TEN PIN DR TO DENN JOHN LN
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$1,543,797				
Total for Project 454331-1		**$1,543,797**				

454331-2 - US 192 (VINE ST) FROM TEN PIN RD TO JOHN DENN LN
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$231,569				
Total for Project 454331-2		**$231,569**				

454793-1 - OSCEOLA PARKWAY ADMS REPLACEMENT, MP 248.6
Type of Work: DYNAMIC MESSAGE SIGN

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	$1,720,180				
Total for Project 454793-1		**$1,720,180**				

455918-1 - PEGHORN SLOUGH RECONSTRUCTION
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$4,475,066
	State					$16,343
Total for Project 455918-1						**$4,491,409**

OSCEOLA COUNTY **Highways**

456132-1 - SR 60 FROM W PEAVINE RD TO W OF FL TURNPIKE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$14,583,894		
Preliminary Engineering	State	$850,000				
Total for Project 456132-1		**$850,000**		**$14,583,894**		

456596-1 - US 192 AT OLD TOWN
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$1,666,398		
	State			$16,395		
Preliminary Engineering	Federal	$450,000				
	State	$10,000				
Total for Project 456596-1		**$460,000**		**$1,682,793**		

457601-1 - US 192 AT CELEBRATION AVENUE
Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$1,617,640		
Preliminary Engineering	State	$260,000				
Total for Project 457601-1		**$260,000**		**$1,617,640**		

OSCEOLA COUNTY **Maintenance**

244383-1 - CITY OF KISSIMMEE MOA
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$118,000	$380,000			$380,000
Total for Project 244383-1		**$118,000**	**$380,000**			**$380,000**

244847-1 - OSCEOLA COUNTY MOA
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$101,130	$325,000			$325,000
Total for Project 244847-1		**$101,130**	**$325,000**			**$325,000**

244849-1 - TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$180,000		$180,000		
Total for Project 244849-1		**$180,000**		**$180,000**		

406775-1 - MOA - ST. CLOUD 92030, SR 500
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		$40,000			$40,000
Total for Project 406775-1			**$40,000**			**$40,000**

413615-9 - LIGHTING AGREEMENTS
Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$503,428	$30,000			
Total for Project 413615-9		**$503,428**	**$30,000**			

418109-1 - OSCEOLA PRIMARY IN-HOUSE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$348,000	$348,000	$348,000	$348,000	
Total for Project 418109-1		**$348,000**	**$348,000**	**$348,000**	**$348,000**	

OSCEOLA COUNTY **Maintenance**

446581-6 - POINCIANA CONNECTOR, GREENFIELD - RAMPS TO EASTBOUND I-4
Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$91,977	$91,977	$91,977	$91,977	$91,977
Total for Project 446581-6		**$91,977**	**$91,977**	**$91,977**	**$91,977**	**$91,977**

455108-1 - OSCEOLA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		$414,000	$426,000		
Total for Project 455108-1			**$414,000**	**$426,000**		

455108-2 - CITY OF KISSIMMEE TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		$92,000	$95,000		
Total for Project 455108-2			**$92,000**	**$95,000**		

OSCEOLA COUNTY **Miscellaneous**

413019-6 - OSCEOLA TRAFFIC ENGINEERING CONTRACTS
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$603,042				
Total for Project 413019-6		**$603,042**				

437472-2 - CONNECT KISSIMMEE COMPLETE STREETS
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$6,582,000				
	Local	$2,583,842				
Total for Project 437472-2		**$9,165,842**				

437472-4 - CONNECT KISSIMMEE COMPLETE STREETS PHASE 2
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$6,087,744			
	Local		$5,020,574			
Total for Project 437472-4			**$11,108,318**			

442870-2 - SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$9,842,243				
	Local	$860,602				
Total for Project 442870-2		**$10,702,845**				

450871-1 - BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$561,879	
	Local				$229,601	
Preliminary Engineering	Federal		$93,647			
	Local		$117,984			
Total for Project 450871-1			**$211,631**		**$791,480**	

OSCEOLA COUNTY **Modal Development: Aviation**

418488-2 - OSCEOLA-KISSIMMEE ATCT CONSTRUCTION
Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		$375,000	$250,000		
	State		$1,500,000	$1,000,000		
Total for Project 418488-2			**$1,875,000**	**$1,250,000**		

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$125,000				
	State	$500,000				
Total for Project 440781-1		**$625,000**				

OSCEOLA COUNTY **Turnpike**

436194-1 - WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	$4,115,380				
Total for Project 436194-1		**$4,115,380**				

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		$160,586,901	$2,264,894		
Environmental	Toll/Turnpike	$550,000				
Railroad & Utilities	Toll/Turnpike	$7,500,000				
Right of Way	Toll/Turnpike	$10,662,782				
Total for Project 436194-3		**$18,712,782**	**$160,586,901**	**$2,264,894**		

441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Toll/Turnpike			$1,000		
Total for Project 441224-3				**$1,000**		

446581-3 - WESTERN BELTWAY/SR429 INTERCHANGE WITH I-4 - RAMP RECONSTRUCTION
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	Toll/Turnpike		$9,747,277		$10,372,574	
Total for Project 446581-3			**$9,747,277**		**$10,372,574**	

446581-4 - POINCIANA CONNECTOR
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	Toll/Turnpike					$21,893,550
Design Build	Local		$68,333,332	$83,333,333	$83,333,333	
	State	$5,000,001				
	Toll/Turnpike	$45,948,000	$22,548,013	$21,453,334	$23,913,334	$1,804,500
Preliminary Engineering	Toll/Turnpike	$18,772,260				
Railroad & Utilities	Toll/Turnpike	$35,500,000	$35,500,000			
Total for Project 446581-4		**$105,220,261**	**$126,381,345**	**$104,786,667**	**$107,246,667**	**$23,698,050**

OSCEOLA COUNTY **Turnpike**

455228-1 - PD&E WIDEN SOUTHERN CONNECTOR(SR 417) FROM I-4 TO OSCEOLA PKWY(MP 0-3)
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike					$2,000,000
Total for Project 455228-1						**$2,000,000**