



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - OSCEOLA COUNTY

AS OF **11/17/2022-10:33 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

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Freight Logistics And Passenger Operations Program: Aviation

438446-1 - OSCEOLA-KISSIMMEE EXTEND TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000	\$5,130,000			
	Local	\$20,000	\$114,000			
	State	\$80,000	\$456,000			
Total for Project 438446-1		\$1,000,000	\$5,700,000			

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$125,000	\$250,000	\$500,000		
	State	\$500,000	\$1,000,000	\$2,000,000		
Total for Project 440781-1		\$625,000	\$1,250,000	\$2,500,000		

452182-1 - OSCEOLA-KISSIMMEE ARFF STATION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$100,000				
	State	\$400,000				
Total for Project 452182-1		\$500,000				

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Highways

418403-3 - SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,000,000				
Total for Project 418403-3		\$2,000,000				

418403-7 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$2,668,290	
Right of Way	Federal		\$1,901,336	\$1,861,496		
Construction	State				\$41,869,140	
Right of Way	State		\$20,232,682	\$8,788,859		
Total for Project 418403-7			\$22,134,018	\$10,650,355	\$44,537,430	

437200-2 - US 17/92 FROM IVY MIST LANE TO AVENUE A

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$7,000,000		
Total for Project 437200-2				\$7,000,000		

437932-2 - CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$1,135,000			
Right of Way	Federal				\$800,000	
Total for Project 437932-2			\$1,135,000		\$800,000	

443291-1 - DEERWOOD ELEMENTARY PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$534,914
	Local					\$350,000
Total for Project 443291-1						\$884,914

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Highways

443702-1 - SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$20,401,719			
Right of Way	R/W and Bridge Bonds	\$602,150	\$15,740			
Preliminary Engineering	State	\$100,000				
Right of Way	State	\$17,000	\$16,000			
Total for Project 443702-1		\$719,150	\$20,433,459			

444785-2 - ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$504,720				
Total for Project 444785-2		\$504,720				

447406-1 - BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$656,998			
Total for Project 447406-1			\$656,998			

447602-1 - BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,512,982			
Total for Project 447602-1			\$1,512,982			

447605-1 - MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD

Type of Work: ROUNDABOUT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$5,168,704			
Total for Project 447605-1			\$5,168,704			

447611-1 - HICKORY TREE ELEMENTARY SCHOOL PHASE I SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$170,945			
Total for Project 447611-1			\$170,945			

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Highways

447612-1 - I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,048,545				
Total for Project 447612-1		\$14,048,545				

448775-1 - BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,862,000			
Total for Project 448775-1			\$3,862,000			

448776-1 - OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$205,000				
Total for Project 448776-1		\$205,000				

448783-1 - US-192/VINE ST FROM BAMBOO LN TO MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$16,445,715			
	State		\$7,879,851			
Total for Project 448783-1			\$24,325,566			

448796-1 - SR-15/SR-500 FROM CR-532 TO ARTHUR J GALLAGHER

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$8,333,143			
	State		\$811,592			
Total for Project 448796-1			\$9,144,735			

449477-1 - BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,115,364			
	Local		\$8,748,737			
Total for Project 449477-1			\$12,864,101			

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Highways

450435-1 - SR-500/US-441 AT THE INTERSECTION OF DONEGAN AVENUE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$988,240	
Preliminary Engineering	Federal		\$550,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 450435-1			\$560,000		\$999,470	

450623-1 - SR-60 FROM TURNPIKE TO INDIAN RIVER COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$4,494,483		
Preliminary Engineering	State	\$360,000				
Total for Project 450623-1		\$360,000		\$4,494,483		

450778-1 - US-192/E BRONSON HWY/13 ST/VINE ST FROM MAIN ST TO AERONAUTICAL DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$5,584,075		
Preliminary Engineering	Federal	\$2,000,000				
Construction	State			\$9,037,567		
Preliminary Engineering	State	\$810,000				
Total for Project 450778-1		\$2,810,000		\$14,621,642		

450953-1 - SR 530 FROM SR 429 TO THE REEDY CREEK BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,777,673		
Preliminary Engineering	Federal	\$600,000				
Construction	State			\$4,137,521		
Preliminary Engineering	State	\$510,000				
Total for Project 450953-1		\$1,110,000		\$7,915,194		

450974-1 - MICHIGAN AVE SAFETY IMPROVEMENTS FROM US 192 TO E OF OSCEOLA PARKWAY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,624,011		
Preliminary Engineering	Federal	\$386,070				
Total for Project 450974-1		\$386,070		\$1,624,011		

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Highways

451545-1 - FUNIE STEED RD INT IMPROVEMENTS AT LINDFIELDS BLVD & FORMOSA GARDENS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,118,791		
Preliminary Engineering	Federal	\$964,031				
Total for Project 451545-1		\$964,031		\$2,118,791		

451709-1 - OSCEOLA COUNTY CULVERT REHABS

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$679,265			
Preliminary Engineering	State	\$52,000				
Total for Project 451709-1		\$52,000	\$679,265			

452290-1 - LAWRENCE SILAS BLVD/NEPTUNE ROAD INTERSECTION IMPROVEMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$104,000
Total for Project 452290-1						\$104,000

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Maintenance

244383-1 - CITY OF KISSIMMEE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$118,000	\$118,000	\$118,000	\$118,000	
Total for Project 244383-1		\$118,000	\$118,000	\$118,000	\$118,000	

244847-1 - OSCEOLA COUNTY MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$85,700	\$85,700	\$85,700	\$85,700	
Total for Project 244847-1		\$85,700	\$85,700	\$85,700	\$85,700	

406775-1 - MOA - ST. CLOUD 92030, SR 500

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$33,000			
Total for Project 406775-1			\$33,000			

413615-9 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$356,221	\$366,911	\$377,914	\$473,428	
Total for Project 413615-9		\$356,221	\$366,911	\$377,914	\$473,428	

418109-1 - OSCEOLA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$313,049	\$313,049	\$313,049	\$313,049	\$313,049
Total for Project 418109-1		\$313,049	\$313,049	\$313,049	\$313,049	\$313,049

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Miscellaneous

437472-2 - CONNECT KISSIMMEE COMPLETE STREETS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,582,000				
	Local	\$1,980,000				
Total for Project 437472-2		\$8,562,000				

450871-1 - BOGGY CREEK ELEMENTARY & PARKWAY MIDDLE SCHOOLS PHASE II SIDEWALK GAPS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$93,647
Total for Project 450871-1						\$93,647

452186-1 - SR-19/US-441/SR-60 (YEEHAW JUNCTION) "GAP" 16 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,100,000				
Operations	Federal		\$2,200,000			
Total for Project 452186-1		\$1,100,000	\$2,200,000			

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Turnpike

436194-1 - WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$2,056,000				
	Toll/Turnpike	\$245,353,977		\$5,910,000		
Environmental	Toll/Turnpike	\$2,080,000				
Railroad & Utilities	Toll/Turnpike	\$1,500,000				
Right of Way	Toll/Turnpike	\$7,811,060				
Total for Project 436194-1		\$258,801,037		\$5,910,000		

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$88,789,532		
Environmental	Toll/Turnpike			\$520,000		
Preliminary Engineering	Toll/Turnpike		\$150,000			
Railroad & Utilities	Toll/Turnpike	\$500,000	\$7,500,000			
Right of Way	Toll/Turnpike	\$10,000,000	\$1,172,757	\$116,220		
Total for Project 436194-3		\$10,500,000	\$8,822,757	\$89,425,752		

441224-2 - KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Toll/Turnpike	\$5,122,192				
Environmental	Toll/Turnpike	\$1,000,000				
Preliminary Engineering	Toll/Turnpike	\$250,000				
Right of Way	Toll/Turnpike	\$27,180,000				
Total for Project 441224-2		\$33,552,192				

441224-3 - WIDEN TPK FROM MP 238.2 TO MP 239.4 & PARTIAL OLD CANOE CREEK INTCHG

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike					\$5,211,105
Total for Project 441224-3						\$5,211,105

441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Local	\$2,570,000				
	Toll/Turnpike	\$180,450,512		\$2,190,000		
Preliminary Engineering	Toll/Turnpike	\$1,606,496				
Total for Project 441224-4		\$184,627,008		\$2,190,000		

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Turnpike

441718-1 - RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$15,498,160				
Environmental	Toll/Turnpike	\$50,000				
Total for Project 441718-1		\$15,548,160				

441718-2 - SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)

Type of Work: GUARDRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$4,425,426				
Total for Project 441718-2		\$4,425,426				

443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$18,954,020		
Environmental	Toll/Turnpike				\$50,000	
Preliminary Engineering	Toll/Turnpike		\$99,000			
Railroad & Utilities	Toll/Turnpike			\$110,000		
Total for Project 443879-1			\$99,000	\$19,064,020	\$50,000	

445883-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$7,862,488			
Preliminary Engineering	Toll/Turnpike	\$883,987				
Total for Project 445883-1		\$883,987	\$7,862,488			

445883-2 - SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4

Type of Work: GUARDRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$1,685,125			
Total for Project 445883-2			\$1,685,125			

446581-2 - POINCIANA PARKWAY EXT FROM CR532 TO N OF I-4/SR429 INTCHG

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Toll/Turnpike		\$3,585,040			
Total for Project 446581-2			\$3,585,040			

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Turnpike

446581-3 - POINCIANA PKWY EXT CONNECTOR, I-4 BTU FROM E OF CR532 TO E OF WORLD DR

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$1,500,000				
Total for Project 446581-3		\$1,500,000				

446581-4 - POINCIANA PKWY EXT CONNECTOR, FROM S OF CR 532 TO I-4 EAST

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$70,100,000				
Right of Way	Toll/Turnpike	\$12,900,000	\$69,526,160			
Total for Project 446581-4		\$83,000,000	\$69,526,160			

452117-1 - WESTERN BELTWAY (SR429)/LIVINGSTON RD INTERCHANGE (MP3.5-4.5)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Toll/Turnpike	\$9,000,000				
Total for Project 452117-1		\$9,000,000				