



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - OSCEOLA COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

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OSCEOLA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438444-1 - OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,700,000				
	Local	\$60,000				
	State	\$240,000				
Total for Project 438444-1		\$3,000,000				

438446-1 - OSCEOLA-KISSIMMEE EXTEND TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal		\$900,000	\$5,130,000		
	Local		\$20,000	\$114,000		
	State		\$80,000	\$456,000		
Total for Project 438446-1			\$1,000,000	\$5,700,000		

440781-1 - OSCEOLA-KISSIMMEE DEVELOPMENT SITE WORK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$125,000	\$250,000	\$500,000	
	State		\$500,000	\$1,000,000	\$2,000,000	
Total for Project 440781-1			\$625,000	\$1,250,000	\$2,500,000	

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Highways

418403-2 - SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$300,000				
Total for Project 418403-2		\$300,000				

418403-3 - SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal			\$1,773,577	\$1,861,496	\$2,668,290
	State	\$1,286,963	\$26,400,047	\$6,310,302	\$6,198,859	
Total for Project 418403-3		\$1,286,963	\$26,400,047	\$8,083,879	\$8,060,355	\$2,668,290

418403-6 - SR 600 (17/92) JOHN YOUNG PARKWAY AT PLEASANT HILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$407,000	\$18,867,000	\$2,311,000	\$2,590,000	\$629,850
Construction	State			\$12,049,816		
Total for Project 418403-6		\$407,000	\$18,867,000	\$14,360,816	\$2,590,000	\$629,850

433204-2 - CARROLL STREET FROM WEST OF LEHIGH AVENUE TO EAST OF SAMPLE STREET

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$3,601,712				
Total for Project 433204-2		\$3,601,712				

437200-1 - US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State				\$7,000,000	
Total for Project 437200-1					\$7,000,000	

437932-2 - CENTRAL AVENUE FROM DANKIN AVE @ CHURCH STREET TO W. DONEGAN AVENUE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$1,135,000		
Right of Way	Federal					\$800,000
Total for Project 437932-2				\$1,135,000		\$800,000

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Highways

442334-1 - SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,743,943				
Total for Project 442334-1		\$2,743,943				

442334-2 - SHINGLE CREEK TRAIL PHASE 2A FROM JOHN YOUNG PKWY TO PLEASANT HILL RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$220,000				
Total for Project 442334-2		\$220,000				

443548-1 - FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$4,958,978				
Total for Project 443548-1		\$4,958,978				

443702-1 - SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State		\$100,000			
Right of Way	R/W and Bridge Bonds	\$500,000	\$342,921		\$277,400	
	State	\$17,000	\$723,079	\$16,667		
Construction	Federal			\$9,950,521		
	State			\$6,460,207		
Total for Project 443702-1		\$517,000	\$1,166,000	\$16,427,395	\$277,400	

444785-2 - ST CLOUD SIDEWALKS (DELAWARE AVE, VERMONT AVE, COLUMBIA AVE) CONSTRUCT

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$504,720			
Total for Project 444785-2			\$504,720			

445415-1 - NEPTUNE RD. FROM PARTIN SETTLEMENT RD. TO US 192

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$4,749,849				
	Local	\$38,395,565				
	State	\$4,501,246				
Total for Project 445415-1		\$47,646,660				

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Highways

445697-1 - SR-60 FROM THREE LAKES WMA TO WEST OF US-441

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$659,784				
	State	\$32,035				
Total for Project 445697-1		\$691,819				

445709-1 - SR 500 / US 192 (E BRONSON HWY) FROM FLORIDA AVE TO MICHIGAN AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,650,047				
	State	\$10,270				
Total for Project 445709-1		\$1,660,317				

445801-1 - N ORANGE BLOSSOM TRAIL @ E OSCEOLA PKWY

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,020,218				
	State	\$10,270				
Total for Project 445801-1		\$1,030,488				

447099-1 - SR 500 FROM HIBISCUS RD TO BREVARD COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$11,404,013				
Total for Project 447099-1		\$11,404,013				

447406-1 - BOGGY CREEK ELEMENTARY-PARKWAY MIDDLE SCHOOL SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$656,998		
Total for Project 447406-1				\$656,998		

447602-1 - BUENAVENTURA BLVD FROM FLORIDA PKWY TO EAST OSCEOLA PKWY

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$266,985				
Construction	Federal			\$1,512,982		
Total for Project 447602-1		\$266,985		\$1,512,982		

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Highways

447605-1 - MARIGOLD AVE FROM SAN LORENZO RD TO PEABODY RD

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,801,235		
Total for Project 447605-1				\$4,801,235		

447611-1 - HICKORY TREE ELEMENTARY SCHOOL MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$170,945		
Total for Project 447611-1				\$170,945		

447612-1 - I-4/SR 400 FROM WORLD DR TO ORANGE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$12,923,590			
Total for Project 447612-1			\$12,923,590			

448775-1 - BOGGY CREEK RD FROM SIMPSON RD TO NARCOOSSEE RD - OSCEOLA ATMS PHASE 6

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$3,862,000		
Total for Project 448775-1				\$3,862,000		

448776-1 - OSCEOLA PKWY FROM DYER BLVD TO FLORIDA TURNPIKE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$205,000			
Total for Project 448776-1			\$205,000			

448783-1 - US-192/VINE ST FROM BAMBOO LN TO MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,826,000				
Construction	State			\$20,839,224		
Total for Project 448783-1		\$1,826,000		\$20,839,224		

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Highways

448796-1 - SR-15/SR-500 FROM CR-532 TO ARTHUR J GALLAGHER

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,092,000				
Construction	Federal			\$8,195,468		
	State			\$833,071		
Total for Project 448796-1		\$1,092,000		\$9,028,539		

449424-1 - US 441 MULTIPLE LOCATIONS; 920009; 920112 ; 920146 ; 920910.

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$646,871				
Total for Project 449424-1		\$646,871				

449477-1 - BUENAVENTURA BLVD COMPLETE STREET FROM SIMPSON RD TO OSCEOLA PKWY

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$1,071,412				
Construction	Federal			\$1,115,893		
	Local			\$11,748,208		
Total for Project 449477-1		\$1,071,412		\$12,864,101		

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Maintenance

244383-1 - CITY OF KISSIMMEE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000
Total for Project 244383-1		\$118,000	\$118,000	\$118,000	\$118,000	\$118,000

244847-1 - OSCEOLA COUNTY MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$85,700	\$85,700	\$85,700	\$85,700	\$85,700
Total for Project 244847-1		\$85,700	\$85,700	\$85,700	\$85,700	\$85,700

244849-1 - TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$109,900				
Total for Project 244849-1		\$109,900				

406775-1 - MOA - ST. CLOUD 92030, SR 500

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$33,000		
Total for Project 406775-1				\$33,000		

413615-9 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$420,632	\$356,221	\$366,911	\$377,914	\$473,428
Total for Project 413615-9		\$420,632	\$356,221	\$366,911	\$377,914	\$473,428

418109-1 - OSCEOLA PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$313,049	\$313,049	\$313,049	\$313,049	\$313,049
Total for Project 418109-1		\$313,049	\$313,049	\$313,049	\$313,049	\$313,049

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Miscellaneous

437472-2 - CONNECT KISSIMMEE COMPLETE STREETS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$4,582,000			
	Local		\$1,980,000			
Total for Project 437472-2			\$6,562,000			

439067-1 - KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$3,451,000				
Total for Project 439067-1		\$3,451,000				

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Turnpike

436194-1 - WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike	\$500,000				
Right of Way	Toll/Turnpike	\$5,239,671	\$3,002,510			
Railroad & Utilities	Toll/Turnpike	\$500,000				
Construction	Local		\$2,112,000			
	Toll/Turnpike	\$22,687,135	\$187,746,658		\$5,910,000	
Environmental	Toll/Turnpike	\$2,080,000				
Total for Project 436194-1		\$31,006,806	\$192,861,168		\$5,910,000	

436194-3 - WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4TO8

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike			\$150,000		
Railroad & Utilities	Toll/Turnpike		\$350,000	\$9,500,000		
Construction	Toll/Turnpike				\$76,089,326	
Environmental	Toll/Turnpike			\$520,000		
Total for Project 436194-3			\$350,000	\$10,170,000	\$76,089,326	

441224-2 - KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike		\$450,000			
Right of Way	Toll/Turnpike	\$18,568,924				
Environmental	Toll/Turnpike		\$400,000			
Design Build	Toll/Turnpike		\$3,069,201			
Total for Project 441224-2		\$18,568,924	\$3,919,201			

441224-4 - WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike		\$1,401,840			
Design Build	Toll/Turnpike		\$152,584,460		\$2,190,000	
Total for Project 441224-4			\$153,986,300		\$2,190,000	

441224-6 - KISSIMMEE PARK RD TSM&O

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$900,429				
Total for Project 441224-6		\$900,429				

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Turnpike

441718-1 - RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,027	\$15,087,752			
Environmental	Toll/Turnpike		\$50,000			
Total for Project 441718-1		\$1,027	\$15,137,752			

441718-2 - SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike		\$3,998,169			
Total for Project 441718-2			\$3,998,169			

441719-1 - RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$17,686,548				
Total for Project 441719-1		\$17,686,548				

441719-2 - SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$6,109,665				
Total for Project 441719-2		\$6,109,665				

443879-1 - TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Toll/Turnpike				\$110,000	
Construction	Toll/Turnpike				\$17,509,109	
Environmental	Toll/Turnpike				\$50,000	
Total for Project 443879-1					\$17,669,109	

445883-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike		\$883,987			
Construction	Toll/Turnpike			\$7,503,514		
Total for Project 445883-1			\$883,987	\$7,503,514		

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Turnpike

445883-2 - SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike			\$1,611,006		
Total for Project 445883-2				\$1,611,006		