

ORANGE COUNTY				Fixeu C	apital Outlay	
148137-6 - TURNPIKE FHP TROG Type of Work: FIXED CAPITAL O	OP K HEADQUARTERS - HVAC UTLAY	CHILLER REPLACEME	ENT			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Toll/Turnpike	\$270,779				
Total for Project 448137-6		\$270,779				
451682-1 - ENVIRONMENTAL RE Type of Work: FIXED CAPITAL OI	EMEDIATION AND MONITORING UTLAY	3				
Phase	Funding Source	2024	2025	2026	2027	2028
Environmental	State	\$125,000		,		
Total for Project 451682-1		\$125,000				
452011-1 - ORLANDO OPERATIO Type of Work: FIXED CAPITAL O		MAIN BUILDING				
	Funding Source	2024	2025	2026	2027	2028
Phase	i unumg source					
	State			\$60,000		
Phase Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATIO	State	EMENT		\$60,000 \$60,000		
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OF	State ONS CENTER - ROOF REPLACE UTLAY Funding Source	EMENT 2024	2025	. ,	2027	2028
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction	State ONS CENTER - ROOF REPLACE UTLAY		2025	\$60,000	\$121,320	2028
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction	State ONS CENTER - ROOF REPLACE UTLAY Funding Source		2025	\$60,000		2028
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 452012-1	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV	2024		\$60,000	\$121,320	2028
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452012-1 452013-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV	2024		\$60,000	\$121,320	2028
Construction Total for Project 452011-1	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV UTLAY	2024 VO ADDITIONAL WING	s	2026	\$121,320 \$121,320	
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452012-1 452013-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV UTLAY Funding Source	2024 VO ADDITIONAL WING 2024	s	2026	\$121,320 \$121,320	
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452012-1 452013-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV UTLAY Funding Source State ONS CENTER - REPLACE 6 HVA	2024 VO ADDITIONAL WING 2024 \$2,700,000 \$2,700,000	s	2026	\$121,320 \$121,320	
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452012-1 452013-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452013-1	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV UTLAY Funding Source State ONS CENTER - REPLACE 6 HVA	2024 VO ADDITIONAL WING 2024 \$2,700,000 \$2,700,000	s	2026	\$121,320 \$121,320 2027	2028
Construction Total for Project 452011-1 452012-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452012-1 452013-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Phase Construction Total for Project 452013-1 452016-1 - ORLANDO OPERATION Type of Work: FIXED CAPITAL OR Type of Work: FIXED CAPITAL OR	State ONS CENTER - ROOF REPLACE UTLAY Funding Source State ONS CENTER - CONSTRUCT TV UTLAY Funding Source State ONS CENTER - REPLACE 6 HVA	2024 VO ADDITIONAL WING 2024 \$2,700,000 \$2,700,000	S 2025	2026	\$121,320 \$121,320 2027	

ORANGE COUNTY					i ixeu	Capital Outlay
452017-1 - ORLANDO OP Type of Work: FIXED CAPI	ERATIONS CENTER - INSTALL BEST K ITAL OUTLAY	EY SYSTEM FOR EX	TERIOR DOORS			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000				
Total for Project 452017-1		\$50,000				
452020-1 - ORLANDO OP Type of Work: FIXED CAPI	ERATIONS CENTER - CONSTRUCTION ITAL OUTLAY	MODULAR - ROOF				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State				\$51,840	
Total for Project 452020-1					\$51,840	
452021-1 - ORLANDO OP Type of Work: FIXED CAPI	ERATIONS CENTER-MILL,RESURFACE	,STRIPE,SIGNS,UND	ERGR CONDUIT			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$720,000	
Total for Project 452021-1					\$720,000	
	ERATIONS CENTER - RADIO TOWER R	ENOVATION				
Type of Work: FIXED CAPI Phase Construction	Funding Source State	ENOVATION 2024	2025	2026	2027	\$30,000
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1	Funding Source State	2024		2026	2027	\$30,00
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1	Funding Source State I ERATIONS - SECURITY-FENCING/GATE	2024		2026	2027	\$30,000
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source	2024 E/ELECTRONICS/ACC 2024		2026	2027	\$30,000 \$30,00 0
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction	Funding Source State State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State	2024 E/ELECTRONICS/ACC 2024 \$80,000	CESS CONTROL			\$30,000 \$30,00 0
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase	Funding Source State State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State	2024 E/ELECTRONICS/ACC 2024	CESS CONTROL			\$30,000 \$30,00 0
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - REC	2024 E/ELECTRONICS/ACC 2024 \$80,000 \$80,000	CESS CONTROL			\$30,000 \$30,00 0
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1 452025-1 - ORLANDO OP	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - REC	2024 E/ELECTRONICS/ACC 2024 \$80,000 \$80,000	CESS CONTROL			\$30,000 \$30,000
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1 452025-1 - ORLANDO OP Type of Work: FIXED CAPI	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - RECI	2024 E/ELECTRONICS/ACC 2024 \$80,000 \$80,000	CESS CONTROL 2025	2026	2027	\$30,000 \$30,000
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1 452025-1 - ORLANDO OP Type of Work: FIXED CAPI Phase	Funding Source State State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - RECI	2024 E/ELECTRONICS/ACC 2024 \$80,000 \$80,000	2025 2025	2026	2027	\$30,000 \$30,000
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1 452025-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452025-1	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - RECITAL OUTLAY Funding Source State I ERATIONS CENTER - SHOP AND WARE	2024 \$80,000 \$80,000 EPTION DESK 2024	2025 \$90,000 \$90,000	2026	2027	\$30,000 \$30,000
Type of Work: FIXED CAPI Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1 452025-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452025-1	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - RECITAL OUTLAY Funding Source State I ERATIONS CENTER - SHOP AND WARE	2024 \$80,000 \$80,000 EPTION DESK 2024	2025 \$90,000 \$90,000	2026	2027	2028 \$30,000 \$30,000 2028
Phase Construction Total for Project 452022-1 452024-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452024-1 452025-1 - ORLANDO OP Type of Work: FIXED CAPI Phase Construction Total for Project 452025-1 452026-1 - ORLANDO OP Type of Work: FIXED CAPI	Funding Source State I ERATIONS - SECURITY-FENCING/GATE ITAL OUTLAY Funding Source State I ERATIONS CENTER - SECURITY - RECITAL OUTLAY Funding Source State I ERATIONS CENTER - SHOP AND WARE ITAL OUTLAY	2024 \$80,000 \$80,000 EPTION DESK 2024	2025 \$90,000 \$90,000	2026	2027	\$30,000 \$30,000 2028

RANGE COUNTY Fixed Capital Outlay								
452027-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL (TIONS CENTER - SHOP & WAREHO OUTLAY	OUSE - LOW ROOF RE	PLACE					
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	State					\$403,200		
Total for Project 452027-1						\$403,200		
452029-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL (TIONS CENTER-SHOP & WAREHOU OUTLAY	JSE-MEDUIUM-INCRE	ASE WHOUSE S	PC				
Phase	Funding Source	2024	2025	2026	2027	2028		
Construction	State				,	\$28,800		
Total for Project 452029-1						\$28,800		
452030-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL (TIONS CENTER - SIGN & STORAGE OUTLAY	- RENOVATION						
Phase	Funding Source	2024	2025	2026	2027	2028		
	State			\$200,000				
Construction	State							
Total for Project 452030-1		0.41/0.DV/0.0VFD		\$200,000				
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL (TIONS COMPLEX - MATERIAL BINS		2025		2027	2020		
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL (Phase	TIONS COMPLEX - MATERIAL BINS OUTLAY Funding Source	2024	2025	\$200,000 2026	2027	2028		
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL (TIONS COMPLEX - MATERIAL BINS		2025		2027	2028		
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL OPERASE Construction Total for Project 452031-1	TIONS COMPLEX - MATERIAL BINS OUTLAY Funding Source State TIONS CENTER - REPAIR/REPLACE	2024 \$125,000 \$125,000			2027	2028		
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL (Phase Construction Total for Project 452031-1 452032-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL (Phase	TIONS COMPLEX - MATERIAL BINS OUTLAY Funding Source State TIONS CENTER - REPAIR/REPLACE OUTLAY Funding Source	2024 \$125,000 \$125,000			2027			
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL (Phase Construction Total for Project 452031-1 452032-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL (Phase Construction	TIONS COMPLEX - MATERIAL BINS OUTLAY Funding Source State TIONS CENTER - REPAIR/REPLACE OUTLAY	2024 \$125,000 \$125,000 E STORM WATER PIP	ES	2026	2027 \$90,000			
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL (Phase Construction Total for Project 452031-1 452032-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL (Phase	TIONS COMPLEX - MATERIAL BINS OUTLAY Funding Source State TIONS CENTER - REPAIR/REPLACE OUTLAY Funding Source	2024 \$125,000 \$125,000 E STORM WATER PIP	ES	2026	2027			
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 452031-1 452032-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 452032-1	Funding Source State TIONS CENTER - REPAIR/REPLACE OUTLAY Funding Source State State	2024 \$125,000 \$125,000 E STORM WATER PIP 2024	ES	2026	2027 \$90,000	2028		
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL OPERAT Total for Project 452031-1 452032-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL OPERAT	Funding Source State TIONS CENTER - REPAIR/REPLACE OUTLAY Funding Source State TIONS CENTER - VEHICLE WASH FOUTLAY Funding Source	2024 \$125,000 \$125,000 E STORM WATER PIP 2024	ES	2026	2027 \$90,000			
Total for Project 452030-1 452031-1 - OLRANDO OPERAT Type of Work: FIXED CAPITAL OPERAT Total for Project 452031-1 452032-1 - ORLANDO OPERAT Type of Work: FIXED CAPITAL OPERAT	Funding Source State TIONS CENTER - REPAIR/REPLACE OUTLAY Funding Source State TIONS CENTER - VEHICLE WASH FOUTLAY	2024 \$125,000 \$125,000 E STORM WATER PIP 2024	ES 2025	2026	2027 \$90,000 \$90,000	2028		

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY Florida Rail Enterprise

433166-1 - SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$2,060,000				
Total for Project 433166-1		\$2,060,000				

452191-1 - BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND

Type of Work: RAIL PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$5,135,000			
Total for Project 452191-1			\$5,135,000			

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438486-4 - ORANGE-ORLANDO INTL CCTV IMPROVEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$550,000			,	
	State	\$550,000				
Total for Project 438486-4		\$1,100,000				

438486-5 - ORANGE-ORLANDO INTL ACCESS CONTROL

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 438486-5		\$2,000,000				

438487-1 - ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$18,000,000		
	Local			\$3,000,000		
	State			\$3,000,000		
Total for Project 438487-1				\$24,000,000		

444878-2 - EXECUTIVE AIRPORT TAXIWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,600,000				
	Local	\$80,000				
	State	\$320,000				
Total for Project 444878-2		\$4,000,000				

446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$2,000,000	
	State				\$2,000,000	
Total for Project 446715-1					\$4,000,000	

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448178-1 - ORANGE-ORLANDO INTL AIRSIDE APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 448178-1		\$1,000,000				

448578-1 - ORANGE-ORLANDO INTL TERMINAL COMPLEX

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$61,079,152				
	Local	\$10,179,839	\$5,998,314			
	State	\$10,179,859	\$5,998,314			
Total for Project 448578-1		\$81,438,850	\$11,996,628			

449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$9,723,052	\$13,366,263	\$10,783,052	\$7,500,000	
	State	\$9,723,052	\$13,366,263	\$10,783,052	\$7,500,000	
Total for Project 449926-1		\$19,446,104	\$26,732,526	\$21,566,104	\$15,000,000	

451261-2 - ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY G&H

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$18,000,000	\$18,000,000			
	Local	\$3,000,000	\$3,000,000			
	State	\$3,000,000	\$3,000,000			
Total for Project 451261-2		\$24,000,000	\$24,000,000			

452183-1 - ORANGE-ORLANDO EXE GENERATOR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$210,000	
	State				\$840,000	
Total for Project 452183-1					\$1,050,000	

452184-1 - ORANGE-ORLANDO EXEC AIRPORT BEACON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$100,000				
	State	\$400,000				
Total for Project 452184-1		\$500,000				
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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY

Freight Logistics And Passenger Operations Program: Rail

451336-1 - REGENT AVENUE CROSSING IMPROVEMENTS #622366G

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$210,000				-
Total for Project 451336-1		\$210,000				

451339-1 - N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$195,000				
Total for Project 451339-1		\$195,000				



Page 7

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY

Freight Logistics And Passenger Operations Program: Transit

246556-1 - ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$5,000,000				
	Local	\$1,250,000				
Total for Project 246556-1		\$6,250,000				

414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000
	Local	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000
Total for Project 414749-1		\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000

424255-1 - CFTA (LYNX) SECTION 5337 LYMMO UPGRADE

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000
	Local	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Total for Project 424255-1		\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000

425147-1 - REGIONAL CAP/CAR SHARE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,092,918	\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089
Total for Project 425147-1		\$1,092,918	\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089

435250-2 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$1,750,000	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000
	Local	\$1,750,000	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000
Total for Project 435250-2		\$3,500,000	\$3,500,000	\$3,500,000	\$4,000,000	\$5,000,000

435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$7,300,000	\$3,300,000	\$3,300,000		
	Local	\$1,825,000	\$825,000	\$825,000		
Total for Project 435712-1		\$9,125,000	\$4,125,000	\$4,125,000		

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY

Freight Logistics And Passenger Operations Program: Transit

442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,000,000				
	Local	\$11,401,074	\$11,706,962	\$12,058,171	\$12,419,916	
	State	\$12,944,953	\$13,250,841	\$13,602,050	\$14,184,349	
Total for Project 442454-1		\$25,346,027	\$24,957,803	\$25,660,221	\$26,604,265	

442454-2 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$12,792,514
	State					\$14,998,055
Total for Project 442454-2						\$27,790,569

442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$781,897	\$805,354	\$829,515	\$854,505	
	Local	\$781,897	\$805,354	\$829,515	\$854,505	
Total for Project 442459-1		\$1,563,794	\$1,610,708	\$1,659,030	\$1,709,010	

451140-1 - 5310 CAPITAL - TRANSPORTATION AUTHORITY (DBA LYNX) - RURAL/NON URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$678,008				
	Local	\$84,751				
	State	\$84,751				
Total for Project 451140-1		\$847,510				

452041-1 - PROGRAM 18 - SECTION 5311 CAPITAL-CENTRAL FLA REF TRAN-LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,125,000				
	Local	\$281,250				
Total for Project 452041-1		\$1,406,250				

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY Type of Work: TOLL PLAZA Phase Funding Source 2024 2025	\$120,000	2027 \$120,000 \$120,000	2028 \$120,000 \$120,000
Phase Funding Source 2024 2025 Operations Toll/Turnpike \$119,500 \$120,000 Total for Project 000105-1 \$119,500 \$120,000 000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY Type of Work: TOLL PLAZA Phase Funding Source 2024 2025	\$120,000	\$120,000	\$120,000
Operations Toll/Turnpike \$119,500 \$120,000 Total for Project 000105-1 \$119,500 \$120,000 000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY Type of Work: TOLL PLAZA Phase Funding Source 2024 2025	\$120,000	\$120,000	\$120,000
Operations Toll/Turnpike \$119,500 \$120,000 Total for Project 000105-1 \$119,500 \$120,000 000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY Type of Work: TOLL PLAZA Phase Funding Source 2024 2025	\$120,000	\$120,000	\$120,000
Total for Project 000105-1 \$119,500 \$120,000 000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY Type of Work: TOLL PLAZA Phase Funding Source 2024 2025	· · ·	\$120,000	\$120,000
	2026	2027	2028
ODEIALIONS TOIL/TUITIDINE \$5.500.000 \$5.500.000	\$5,500,000	\$5,500,000	\$5,500,000
Total for Project 000111-2 \$5,500,000 \$5,500,000	. , ,	\$5,500,000	\$5,500,000
239203-7 - SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD Type of Work: ADD LANES & REHABILITATE PVMNT			
Phase Funding Source 2024 2025	2026	2027	2028
Construction State		\$63,257,507	
Total for Project 239203-7		\$63,257,507	
Phase Funding Source 2024 2025 Construction State	2026	2027	2028 \$61,614,634
Total for Project 239203-8			\$61,614,634
239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE Type of Work: ADD LANES & RECONSTRUCT			
Phase Funding Source 2024 2025	2026	2027	2028
Construction Local		\$63,129	
Railroad & Utilities Local		\$5,091,785	
0 1 1		\$17,730,409	
Construction State		\$22,885,323	
Total for Project 239422-1 242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 Type of Work: ADD LANES & RECONSTRUCT			
Total for Project 239422-1 242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 Type of Work: ADD LANES & RECONSTRUCT Phase Funding Source 2024 2025	2026	2027	
Total for Project 239422-1 242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 Type of Work: ADD LANES & RECONSTRUCT Phase Funding Source 2024 2025 Preliminary Engineering Federal		2027	2028 \$5,353,000
Total for Project 239422-1 242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 Type of Work: ADD LANES & RECONSTRUCT Phase Funding Source 2024 2025	2026 \$314,800 \$2,861,000	2027	

Page 10 SUBJECT TO CHANGE



ORANGE COUNTY						Highways
428047-2 - PINE HILLS TRAIL P Type of Work: BIKE PATH/TRAIL	PHASE 2 FROM BONNIE BRAE N	NORTH TO CLARCON	A-OCOEE RD			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$4,605,767	
Total for Project 428047-2					\$4,605,767	
435521-1 - ST ANDREW'S TRAI Type of Work: BIKE PATH/TRAIL		ALOMA AVE				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$3,958,608	
Total for Project 435521-1					\$3,958,608	
435521-2 - ST ANDREW'S TRAIL Type of Work: BIKE PATH/TRAIL		ALOMA AVE				
Phase	Funding Source	2024	2025	2026	2027	2028
	Federal				\$40,946	
Construction						
Construction Total for Project 435521-2					\$40,946	
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN	NORTH LANE MPROVEMENT Funding Source	2024 \$1 508 891	2025	2026	\$40,946 2027	2028
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN	NORTH LANE MPROVEMENT Funding Source Federal	\$1,508,891	2025	2026		2028
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN	NORTH LANE MPROVEMENT Funding Source		2025	2026		2028
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction	NORTH LANE MPROVEMENT Funding Source Federal Local	\$1,508,891 \$286,344	2025	2026		
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction Total for Project 435527-1 436346-1 - UCF BIG DATA RESI Type of Work: ADV TRAVELER III Phase	NORTH LANE MPROVEMENT Funding Source Federal Local EARCH NFORMATION SYSTM Funding Source	\$1,508,891 \$286,344 \$1,795,235			2027	
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction Total for Project 435527-1 436346-1 - UCF BIG DATA RESI Type of Work: ADV TRAVELER III Phase Operations	NORTH LANE MPROVEMENT Funding Source Federal Local EARCH NFORMATION SYSTM Funding Source	\$1,508,891 \$286,344 \$1,795,235 2024 \$100,000			2027	
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction Total for Project 435527-1 436346-1 - UCF BIG DATA RESI Type of Work: ADV TRAVELER III Phase Operations	NORTH LANE MPROVEMENT Funding Source Federal Local EARCH NFORMATION SYSTM Funding Source State 2/E COLONIAL DR FROM IRVIN	\$1,508,891 \$286,344 \$1,795,235 2024 \$100,000 \$100,000	2025		2027	2028
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction Total for Project 435527-1 436346-1 - UCF BIG DATA RESI Type of Work: ADV TRAVELER II Phase Operations Total for Project 436346-1	NORTH LANE MPROVEMENT Funding Source Federal Local EARCH NFORMATION SYSTM Funding Source State 2/E COLONIAL DR FROM IRVIN	\$1,508,891 \$286,344 \$1,795,235 2024 \$100,000 \$100,000	2025 IRE BLVD 2025	2026	2027	
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction Total for Project 435527-1 436346-1 - UCF BIG DATA RESI Type of Work: ADV TRAVELER II Phase Operations Total for Project 436346-1 437131-1 - SR50/SR600/US17-92 Type of Work: DRAINAGE IMPRO Phase Construction	NORTH LANE MPROVEMENT Funding Source Federal Local EARCH NFORMATION SYSTM Funding Source State 2/E COLONIAL DR FROM IRVIN	\$1,508,891 \$286,344 \$1,795,235 2024 \$100,000 \$100,000	2025 IRE BLVD	2026	2027	2028
Total for Project 435521-2 435527-1 - POWERS DRIVE AT Type of Work: INTERSECTION IN Phase Construction Total for Project 435527-1 436346-1 - UCF BIG DATA RESI Type of Work: ADV TRAVELER II Phase Operations Total for Project 436346-1 437131-1 - SR50/SR600/US17-92 Type of Work: DRAINAGE IMPRO	NORTH LANE MPROVEMENT Funding Source Federal Local EARCH NFORMATION SYSTM Funding Source State 2/E COLONIAL DR FROM IRVINOVEMENTS Funding Source	\$1,508,891 \$286,344 \$1,795,235 2024 \$100,000 \$100,000	2025 IRE BLVD 2025	2026	2027	2028

440947-1 - SR 400 (I-4) FROM W Type of Work: LANDSCAPING	OF SR 528 BEACHLINE TO W	OF SR 435 KIRKMAN R	RD			
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State					\$100,000
Total for Project 440947-1						\$100,000
441113-1 - I-4 (SR 400) AT DARY Type of Work: INTERCHANGE (NI		CHANGE				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$100,510			
Total for Project 441113-1			\$100,510			
441113-2 - I-4 (SR 400) AT DARY Type of Work: LANDSCAPING	L CARTER PARKWAY INTERC	CHANGE LANDSCAPIN	G			
Phase	Funding Source	2024	2025	2026	2027	2028
	_			\$923,148		
Construction	State					
Construction Total for Project 441113-2 441142-1 - SR 500 (US 441) FROI Type of Work: RESURFACING	State M NORTH OF CONSULATE DR	R TO LANDSTREET RD		\$923,148		
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROI Type of Work: RESURFACING	M NORTH OF CONSULATE DR		2025	\$923,148	2027	2028
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROI Type of Work: RESURFACING Phase	M NORTH OF CONSULATE DR Funding Source	R TO LANDSTREET RD	2025	. ,	2027	
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROI Type of Work: RESURFACING	M NORTH OF CONSULATE DR		2025	\$923,148	2027	\$1,862,56
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction	M NORTH OF CONSULATE DE Funding Source Federal	2024	2025	\$923,148	2027	\$1,862,56
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Type of Work: RESURFACING	M NORTH OF CONSULATE DE Funding Source Federal HUGHEY AVE TO SR-15/MILLS	2024 S AVE		\$923,148		\$1,862,56° \$1,862,56°
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Type of Work: RESURFACING Phase	M NORTH OF CONSULATE DE Funding Source Federal HUGHEY AVE TO SR-15/MILLS Funding Source	2024 S AVE 2024	2025	\$923,148	2027	\$1,862,56° \$1,862,56°
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Type of Work: RESURFACING Phase Construction	M NORTH OF CONSULATE DE Funding Source Federal HUGHEY AVE TO SR-15/MILLS	2024 S AVE 2024 \$9,303,794		\$923,148		\$1,862,56° \$1,862,56°
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Type of Work: RESURFACING Phase	M NORTH OF CONSULATE DR Funding Source Federal HUGHEY AVE TO SR-15/MILLS Funding Source State	2024 S AVE 2024		\$923,148		\$1,862,56 \$1,862,56
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Type of Work: RESURFACING Phase Construction Railroad & Utilities	M NORTH OF CONSULATE DE Funding Source Federal HUGHEY AVE TO SR-15/MILLS Funding Source State State State State	2024 S AVE 2024 \$9,303,794 \$500,000 \$9,803,794	2025	\$923,148		\$1,862,56° \$1,862,56°
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Market Type of Work: RESURFACING Phase Construction Railroad & Utilities Total for Project 441143-2	M NORTH OF CONSULATE DE Funding Source Federal HUGHEY AVE TO SR-15/MILLS Funding Source State State State State	2024 S AVE 2024 \$9,303,794 \$500,000 \$9,803,794	2025	\$923,148		\$1,862,56 ² \$1,862,56 ²
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Material Type of Work: RESURFACING Phase Construction Railroad & Utilities Total for Project 441143-2 441275-1 - COMPLETE STREETS Type of Work: URBAN CORRIDOR	Funding Source Federal HUGHEY AVE TO SR-15/MILLS Funding Source State	2024 \$9,303,794 \$500,000 \$9,803,794 LAKEVIEW STREET TO	2025 O PAR STREET	2026	2027	2028 \$1,862,561 \$1,862,561 2028
Total for Project 441113-2 441142-1 - SR 500 (US 441) FROM Type of Work: RESURFACING Phase Construction Total for Project 441142-1 441143-2 - SR-526/SR-15 FROM Material From Type of Work: RESURFACING Phase Construction Railroad & Utilities Total for Project 441143-2 441275-1 - COMPLETE STREETS Type of Work: URBAN CORRIDOR	Funding Source Federal HUGHEY AVE TO SR-15/MILLS Funding Source State State State State State Funding Source State State Funding Source State State Funding Source State State	2024 \$9,303,794 \$500,000 \$9,803,794 LAKEVIEW STREET TO	2025 O PAR STREET	2026	2027	\$1,862,56 ² \$1,862,56 ²

ORANGE COUNTY						Highways
441395-1 - US 441 AT ROSAMON Type of Work: INTERSECTION IM						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$30,840				
Total for Project 441395-1		\$30,840				
443395-1 - ALOMA & HUNGERFO Type of Work: SIDEWALK	ORD ELEMENTARY SCHOOL S	SIDEWALK GAPS SRT	rs			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$455,426				
Total for Project 443395-1		\$455,426				
444315-1 - SAND LAKE RD INTE Type of Work: INTERCHANGE IMI		8 TO W OF SR 435				
Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	Federal	\$2,000,000				
Design Build	Federal		\$279,312			
Total for Project 444315-1		\$2,000,000	\$279,312			
444788-1 - TINY ROAD INTERSE Type of Work: ADD TURN LANE(S Phase Construction Total for Project 444788-1	_	2024 \$2,278,682 \$2,278,682	2025	2026	2027	2028
444993-1 - LITTLE ECON TRAIL I	PHASE 3 BALDWIN PK ST TO	RICHARD CROTTY PI	KWY			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$4,920,000		
Right of Way	Federal	\$176,000		. ,,		
Construction	Local			\$6,000,000		
Total for Project 444993-1		\$176,000		\$10,920,000		
445220-1 - SR 527 FROM MAGNO Type of Work: RESURFACING	DLIA AVE TO NORTH OF ROLI	LINS ST				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,296,875				

\$3,296,875

Total for Project 445220-1

						Highways
445298-1 - SR 50 FROM W OF S	R520 TO E OF ST ANNE AVE					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$11,214,666			
Total for Project 445298-1			\$11,214,666			
445202 2 CD 42C FDOM NODT	H OF OLD CHENEY HWY TO SOU	ITH OF HAILVEDOITY	V DARK DR			
Type of Work: LANDSCAPING	H OF OLD CHENET HWY TO SOC	TH OF UNIVERSIT	I PARK DR			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	-	\$470,810			
Preliminary Engineering	State	\$55,000				
Total for Project 445303-2		\$55,000	\$470,810			
445691-1 - SR 527 FROM CLAY	AVE TO S ORLANDO AVE					
Type of Work: SAFETY PROJECT	Т					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,521,119				
	State	\$10,280 \$2,531,399				
Total for Project 445691-1		\$2,00 1,000				
,	APTIN I LITHER KING RI VO FROM		TAMPA AVE			
,	ARTIN LUTHER KING BLVD FROM T) TAMPA AVE			
445694-1 - W COLONIAL DR/MA			2025	2026	2027	2028
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJEC	Т	I PINE HILLS RD TO		2026	2027	2028
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT	T Funding Source	I PINE HILLS RD TO		2026	2027	2028
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction	T Funding Source	7 PINE HILLS RD TO 2024 \$10,759,062		2026	2027	2028
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1	T Funding Source Federal ON IMPROVEMENTS AT KINGSLA	2024 \$10,759,062 \$10,759,062		2026	2027	2028
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT	Funding Source Federal ON IMPROVEMENTS AT KINGSLA	2024 \$10,759,062 \$10,759,062	2025			
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source	2024 \$10,759,062 \$10,759,062		2026	2027	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal	2024 \$10,759,062 \$10,759,062	2025	2026	2027 \$905,839	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal Federal Federal	2024 \$10,759,062 \$10,759,062	2025 2025 \$837,000	2026 \$21,000	2027 \$905,839 \$85,106	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction Right of Way	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal	2024 \$10,759,062 \$10,759,062	2025 2025 \$837,000 \$20,000	2026 \$21,000 \$20,000	2027 \$905,839 \$85,106 \$10,000	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal Federal Federal	2024 \$10,759,062 \$10,759,062	2025 2025 \$837,000	2026 \$21,000	2027 \$905,839 \$85,106	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction Right of Way Total for Project 445696-1 445696-2 - SR 438 FROM HOME	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal Federal State STEAD RD TO PRINCETON ST	2024 \$10,759,062 \$10,759,062	2025 2025 \$837,000 \$20,000	2026 \$21,000 \$20,000	2027 \$905,839 \$85,106 \$10,000	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction Right of Way Total for Project 445696-1	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal Federal State STEAD RD TO PRINCETON ST	2024 \$10,759,062 \$10,759,062	2025 2025 \$837,000 \$20,000	2026 \$21,000 \$20,000	2027 \$905,839 \$85,106 \$10,000	
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction Right of Way Total for Project 445696-1 445696-2 - SR 438 FROM HOME Type of Work: SAFETY PROJECT	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal Federal State STEAD RD TO PRINCETON ST	2024 \$10,759,062 \$10,759,062	2025 2025 \$837,000 \$20,000	2026 \$21,000 \$20,000	2027 \$905,839 \$85,106 \$10,000	2028
445694-1 - W COLONIAL DR/MA Type of Work: SAFETY PROJECT Phase Construction Total for Project 445694-1 445696-1 - SR 438 INTERSECTION Type of Work: SAFETY PROJECT Phase Construction Right of Way Total for Project 445696-1 445696-2 - SR 438 FROM HOME Type of Work: SAFETY PROJECT	Funding Source Federal ON IMPROVEMENTS AT KINGSLAT Funding Source Federal Federal State STEAD RD TO PRINCETON ST	2024 \$10,759,062 \$10,759,062 AND AVE	2025 2025 \$837,000 \$20,000 \$857,000	2026 \$21,000 \$20,000 \$41,000	2027 \$905,839 \$85,106 \$10,000 \$1,000,945	2028

ORANGE COUNTY						Highways
445772-1 - SR 500 @ CLARCON	A OCOEE RD					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	2024	2025	\$1,475,515	2021	2020
Constituction	State			\$10,900		
Total for Project 445772-1	Ciaio			\$1,486,415		
446485-1 - VIRGINIA DRIVE-FOR	REST AVENUE-CORRINE DRIV	'E FROM SR527 TO BEN	NETT RD			
Type of Work: MISCELLANEOUS	CONSTRUCTION					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,510,000		
Preliminary Engineering	Federal	\$1,405,000				
Total for Project 446485-1		\$1,405,000		\$3,510,000		
440500 4 OD 45 AND MOUNT N	(EDNON OTDEET TRAFFIO OU	ONAL LIBODADE				
446568-1 - SR-15 AND MOUNT V Type of Work: TRAFFIC SIGNAL I		GNAL UPGRADE				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$632,402				
Total for Project 446568-1		\$632,402				
447104-1 - SR 500 FROM SR 50	TO SR 414 RAMPS					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,619,122				
	State	\$1,195,337				
Total for Project 447104-1		\$15,814,459				
447406 2 SP 526 EDOM SP 45	(MILLS AVE) TO MACHINE DI	VD/CDVCTAL LAVE DD				
447106-2 - SR 526 FROM SR 15 Type of Work: RESURFACING	(MILLS AVE) TO MAGUIRE BL	VUICKISTAL LAKE DR				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$6,038,595				
Total for Project 447106-2		\$6,038,595				
447388-1 - UPS EXPANSION PH	ASE 1					
Type of Work: TRAFFIC CONTRO	DL DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$775,200				
Total for Project 447388-1		\$775,200				

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY	Highways
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447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,578,732		
Right of Way	Federal	\$617,000	\$577,196	\$63,375		
Construction	Local			\$201,868		
Total for Project 447593-1		\$617,000	\$577,196	\$1,843,975		

447607-1 - SR 50 AT THE INTERSECTION OF HIGHLAND AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,409,985				
	Local	\$134,668				
Total for Project 447607-1		\$1,544,653				

447610-1 - US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	-	\$3,995,089			
	State		\$836,711			
Total for Project 447610-1			\$4,831,800			

447717-1 - SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,142,799				
	Local	\$239,421				
Total for Project 447717-1		\$2,382,220				

448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,211,400			
Total for Project 448756-1			\$2,211,400			

448799-1 - SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,524,201			
	State		\$371,684			
Total for Project 448799-1			\$1,895,885			

Page 16 SUBJECT TO CHANGE



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY Highways

448801-1 - SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,628,673			
Total for Project 448801-1			\$4,628,673			

449214-1 - SR 423 FROM KINGSWOOD DR TO ADANSON ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,684,643			
Total for Project 449214-1			\$2,684,643			

449763-1 - SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,220,544			,	
	State	\$5,140				
Total for Project 449763-1		\$1,225,684				

450329-1 - SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$703,050		
Preliminary Engineering	Federal	\$700,000				
Construction	State			\$20,468		
Preliminary Engineering	State	\$20,000				
Total for Project 450329-1		\$720,000		\$723,518		

450531-1 - SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OR ALOHA ST

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$817,500		
Preliminary Engineering	Federal	\$450,000				
Construction	State			\$9,483		
Preliminary Engineering	State	\$45,000				
Total for Project 450531-1		\$495,000		\$826,983		

450577-1 - SR 527 / ORANGE AVE SOUTHBOUND FROM MAGNOLIA AVE TO SR 50

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,048,265		
Preliminary Engineering	State	\$1,010,000				
Total for Project 450577-1		\$1,010,000		\$2,048,265		
		,				

Page 17 SUBJECT TO CHANGE



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY Highways

450638-1 - SAND LAKE RD FROM ORANGE BLOSSOM TRAIL TO ORANGE AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,622,566		
Preliminary Engineering	State	\$610,000				
Total for Project 450638-1		\$610,000		\$2,622,566		

450640-1 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,383,910		
Preliminary Engineering	Federal	\$1,000,000				
Construction	State			\$1,027,869		
Preliminary Engineering	State	\$710,000				
Total for Project 450640-1		\$1,710,000		\$9,411,779		

450775-1 - SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$950,006		
Preliminary Engineering	State	\$360,000				
Total for Project 450775-1		\$360,000		\$950,006		

451245-1 - SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$1,213,963	
Preliminary Engineering	Federal		\$500,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 451245-1			\$510,000		\$1,225,193	

451246-1 - SR 435 AT CR 526 (OLD WINTER GARDEN RD)

Type of Work: SAFETY PROJECT

Page 18

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$822,036	
Preliminary Engineering	Federal		\$450,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 451246-1			\$460,000		\$833,266	

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY Highways

451255-1 - SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$487,230		
Preliminary Engineering	Federal	\$390,000				
Construction	State			\$10,900		
Preliminary Engineering	State	\$10,000				
Total for Project 451255-1		\$400,000		\$498,130		

451256-1 - SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$773,747	
Preliminary Engineering	Federal		\$450,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 451256-1			\$460,000		\$784,977	

451282-2 - SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$9,581,536		
Preliminary Engineering	State	\$1,710,000				
Total for Project 451282-2		\$1,710,000		\$9,581,536		

451372-1 - SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$4,074,244	
Preliminary Engineering	Federal		\$1,250,000			
Construction	State				\$46,662	
Preliminary Engineering	State		\$125,000			
Total for Project 451372-1			\$1,375,000		\$4,120,906	

451987-1 - TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,000				
	Federal Earmark	\$760,000				
	Local	\$270,000				
Total for Project 451987-1		\$1,032,000				
		·			·	

Page 19 SUBJECT TO CHANGE



						Highways
452082-1 - TSM&O IMPROVEN	MENTS TO SR 50 OCOEE IN ORA	NGE COLINTY (MP 2)	37R)			
Type of Work: INTERCHANGE		NOL 000N11 (IIII 20	,,,,			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	,	\$4,694,150			
Preliminary Engineering	Toll/Turnpike	\$1,681,996				
Total for Project 452082-1		\$1,681,996	\$4,694,150			
452291-1 - GARLAND AVE BU Type of Work: TRAFFIC OPS IN	INDLE #B27 & HUGHEY AVE BUN	IDLE #26				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	,				\$705,120
Total for Project 452291-1						\$705,120
Phase Preliminary Engineering	MPROVEMENT Funding Source Federal	2024	2025	2026	2027	2028 \$355,680
r remininary Engineering						
Total for Project 452303-1						\$355,680
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN			2025	2026	2027	
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase	MPROVEMENT Funding Source	#B25 2024	2025	2026	2027	2028
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN	MPROVEMENT		2025	2026	2027	
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering	Funding Source Federal IGNAL PROJECT		2025	2026	2027	2028 \$410,800
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI	Funding Source Federal IGNAL PROJECT		2025	2026	2027	2028 \$410,800
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI Type of Work: TRAFFIC SIGNA	Funding Source Federal IGNAL PROJECT	2024				2028 \$410,800 \$410,800
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI Type of Work: TRAFFIC SIGNA Phase	Funding Source Federal IGNAL PROJECT ALS Funding Source	2024				2028 \$410,800 \$410,800
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI Type of Work: TRAFFIC SIGNA Phase Construction	Funding Source Federal IGNAL PROJECT ALS Funding Source Federal	2024		2026		2028 \$410,800 \$410,800
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI Type of Work: TRAFFIC SIGNA Phase Construction Preliminary Engineering	Funding Source Federal IGNAL PROJECT ALS Funding Source Federal Federal Federal	2024		2026 \$161,200		2028 \$410,800 \$410,800 2028 \$594,680
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI Type of Work: TRAFFIC SIGNA Phase Construction Preliminary Engineering Total for Project 452359-1 452360-1 - CHURCH ST. BUND Type of Work: TRAFFIC OPS IN	Funding Source Federal IGNAL PROJECT ALS Funding Source Federal Federal Federal	2024		2026 \$161,200 \$161,200		2028 \$410,800 \$410,800 2028 \$594,680
Total for Project 452303-1 452304-1 - WEST SOUTH ST / Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Total for Project 452304-1 452359-1 - KALEY AVENUE SI Type of Work: TRAFFIC SIGNA Phase Construction Preliminary Engineering Total for Project 452359-1 452360-1 - CHURCH ST. BUNG Type of Work: TRAFFIC OPS IN	Funding Source Federal IGNAL PROJECT ALS Funding Source Federal Federal Federal Federal	2024	2025	2026 \$161,200 \$161,200	2027	2028 \$410,800 \$410,800 2028 \$594,680

ORANGE COUNTY						Maintenance
244296-2 - CITY OF APOPKA MOA Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$139,918	\$139,918	\$139,918	\$139,918	
Total for Project 244296-2		\$139,918	\$139,918	\$139,918	\$139,918	
244298-1 - CITY OF OCOEE MOA Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$95,000			
Total for Project 244298-1			\$95,000			
244823-1 - JOINT POND AGMT WITH C Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,700	\$2,700			
Total for Project 244823-1		\$2,700	\$2,700			
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Readway/Contract Maintenance	Funding Source Toll/Turnpike	2024 \$2,500,000	2025 \$3,000,000	2026 \$3,000,000	2027 \$3,000,000	2028 \$3,000,000
Bridge/Roadway/Contract Maintenance Total for Project 245190-1	Toli/Turripike	\$2,500,000 \$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
10tal 101 1 10ject 243 130-1		Ψ2,300,000	Ψ3,000,000	\$3,000,000	ψο,οοο,οοο	
405787-1 - ORANGE COUNTY MOA MA		EN-ENDED TERM				\$0,000,000
Type of Work: ROUTINE MAINTENANCE	E		9995	0000	9007	
Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source	EN-ENDED TERM 2024	2025	2026	2027	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E		\$279,819	2026	2027	
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 405787-1	Funding Source State	2024		2026	2027	
Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State IMPROVEMENT DISTRIC	2024	\$279,819	2026	2027	2028
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405787-1 406660-1 - MOA WITH REEDY CREEK Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State IMPROVEMENT DISTRICE Funding Source	2024 ET 2024	\$279,819 \$279,819 2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405787-1 406660-1 - MOA WITH REEDY CREEK Type of Work: ROUTINE MAINTENANCE	Funding Source State IMPROVEMENT DISTRICE	2024 ST	\$279,819 \$279,819			

ORANGE COUNTY						
413615-6 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$1,989,757	\$2,049,465	\$2,109,528	\$2,283,605	
Total for Project 413615-6		\$1,989,757	\$2,049,465	\$2,109,528	\$2,283,605	
416811-1 - BEACHLINE EAST TOLL FA	ACII ITIES MAINTENANC	F				
Type of Work: TOLL PLAZA		_				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance Total for Project 416811-1	Toll/Turnpike	\$4,000 \$4,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000 \$5,00 0
418108-1 - ORANGE PRIMARY IN-HOU Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$3,009,686	\$3.009.686	\$3.009.686	\$3,009,686	\$2,889,68
Total for Project 418108-1		\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686
418232-2 - E-W EXPY SR408 IN-HOUSI Type of Work: ROUTINE MAINTENANCI Phase		2024	2025	2026	2027	2028
Type of Work: ROUTINE MAINTENANCE	E	2024 \$2,408	2025 \$2,408	2026 \$2,408	2027 \$2,408	202 8 \$2,408
Type of Work: ROUTINE MAINTENANCE Phase	Funding Source					
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike R 528 INHOUSE	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SType of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source	\$2,408 \$2,408	\$2,408 \$2,408 2025	\$2,408 \$2,408	\$2,408 \$2,408 2027	\$2,40i \$2,40i
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY ST Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike R 528 INHOUSE	\$2,408 \$2,408	\$2,408 \$2,408	\$2,408 \$2,408	\$2,408 \$2,408	\$2,408
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike	\$2,408 \$2,408 2024 \$482 \$482	\$2,408 \$2,408 2025 \$482	\$2,408 \$2,408 2026 \$482	\$2,408 \$2,408 2027 \$482	\$2,40i \$2,40i
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike M SR536 E&N TO SEM COE Funding Source	\$2,408 \$2,408 2024 \$482 \$482 D. IN-HOUSE	\$2,408 \$2,408 2025 \$482 \$482	\$2,408 \$2,408 2026 \$482 \$482	\$2,408 \$2,408 2027 \$482 \$482	\$2,40i \$2,40i 202i \$48: \$48:
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike M SR536 E&N TO SEM COE	\$2,408 \$2,408 2024 \$482 \$482 D. IN-HOUSE	\$2,408 \$2,408 2025 \$482 \$482 \$482 \$482	\$2,408 \$2,408 2026 \$482 \$482 \$482	\$2,408 \$2,408 2027 \$482 \$482 2027 \$2,408	\$2,40i \$2,40i 202i \$48: \$48:
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike M SR536 E&N TO SEM COE Funding Source	\$2,408 \$2,408 2024 \$482 \$482 D. IN-HOUSE	\$2,408 \$2,408 2025 \$482 \$482	\$2,408 \$2,408 2026 \$482 \$482	\$2,408 \$2,408 2027 \$482 \$482	\$2,40 \$2,40 202 \$48 \$48.
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike M SR536 E&N TO SEM COE Funding Source Toll/Turnpike	\$2,408 \$2,408 2024 \$482 \$482 D. IN-HOUSE	\$2,408 \$2,408 2025 \$482 \$482 \$482 \$482	\$2,408 \$2,408 2026 \$482 \$482 \$482	\$2,408 \$2,408 2027 \$482 \$482 2027 \$2,408	\$2,40i \$2,40i 202i \$48: \$48:
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike M SR536 E&N TO SEM COE Funding Source Toll/Turnpike	\$2,408 \$2,408 2024 \$482 \$482 D. IN-HOUSE	\$2,408 \$2,408 2025 \$482 \$482 \$482 \$482	\$2,408 \$2,408 2026 \$482 \$482 \$482	\$2,408 \$2,408 2027 \$482 \$482 2027 \$2,408	\$2,40i \$2,40i 202i \$482
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-2 418232-3 - AIRPORT EXPRESSWAY SI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-3 418232-4 - EASTERN BELTWAY FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 418232-4 418232-5 - E-W EXTENTIONS SR 408 II Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike R 528 INHOUSE E Funding Source Toll/Turnpike M SR536 E&N TO SEM COE Funding Source Toll/Turnpike	\$2,408 \$2,408 2024 \$482 \$482 D. IN-HOUSE 2024 \$2,408 \$2,408	\$2,408 \$2,408 2025 \$482 \$482 \$482 \$482	\$2,408 \$2,408 \$2,408 2026 \$482 \$482 \$482 \$482	\$2,408 \$2,408 2027 \$482 \$482 \$2,408 \$2,408	\$2,40i \$2,40i 202i \$48i \$48i \$2,40i \$2,40i



						Maintenance
422042-7 - PERFORMANCE AESTHET Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$1,071,522	\$1,041,758	\$950,000	\$950,000	\$950,00
Total for Project 422042-7		\$1,071,522	\$1,041,758	\$950,000	\$950,000	\$950,00
425636-1 - ROADWAY AESTHETICS V Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$900,000			
Total for Project 425636-1		\$900,000	\$900,000			
426022-1 - MOA W/ ORANGE COUNTY Type of Work: ROUTINE MAINTENANC		CREEK				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State			\$50,490		
Total for Project 426022-1				\$50,490		
429153-2 - PERFORMANCE SIDEWAL Type of Work: ROUTINE MAINTENANC Phase		2024 \$237,600	2025 \$500,000	2026 \$500,000	2027	202
		\$237,600	\$500,000	\$500,000		
Total for Project 429153-2		\$237,600	\$500,000	\$500,000		
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER			\$500,000	\$500,000		
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY			\$500,000 2025	\$500,000 2026	2027	202
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY	(EMENT			2027	202
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source	EMENT 2024			2027	202
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-4 450122-5 - TURNPIKE HEADQUARTER	Funding Source State RS - PRESSURE CLEANIR	2024 \$60,000 \$60,000	2025		2027	202
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-4 450122-5 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY	Funding Source State RS - PRESSURE CLEANIR	2024 \$60,000 \$60,000	2025		2027	
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-4 450122-5 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY	Funding Source State RS - PRESSURE CLEANING	2024 \$60,000 \$60,000	2025 NG	2026		
450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY	Funding Source State RS - PRESSURE CLEANING Funding Source	2024 \$60,000 \$60,000	2025 NG	2026		
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-4 450122-5 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State RS - PRESSURE CLEANING Funding Source State RS - PRESSURE CLEANING	2024 \$60,000 \$60,000 NG-CANOPY PAINTIN 2024 \$150,000 \$150,000	2025 NG 2025	2026		
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-4 450122-5 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-5 450122-6 - TURNPIKE HEADQUARTER	Funding Source State RS - PRESSURE CLEANING Funding Source State RS - PRESSURE CLEANING	2024 \$60,000 \$60,000 NG-CANOPY PAINTIN 2024 \$150,000 \$150,000	2025 NG 2025	2026		202
Total for Project 429153-2 450122-4 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-4 450122-5 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450122-5 450122-6 - TURNPIKE HEADQUARTER Type of Work: FIXED CAPITAL OUTLAY	Funding Source State RS - PRESSURE CLEANING Funding Source State RS - PRESSURE CLEANING	2024 \$60,000 \$60,000 NG-CANOPY PAINTIN 2024 \$150,000 \$150,000	2025 NG 2025	2026	2027	202



						Maintenance
450122-7 - TURNPIKE HEADQUARTER	S - WINDOW REPLACEMI	ENT - EXTERIOR				
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$35,000				
Total for Project 450122-7		\$35,000				
452014-1 - ORLANDO OPERATIONS C	ENTER - AWNING IMPROV	/EMENT				
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State		\$30,000			
Total for Project 452014-1			\$30,000			
452015-1 - ORLANDO OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY		ING				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State			\$80.000		
Total for Project 452015-1				\$80,000		
452018-1 - ORLANDO OPERATIONS C	ENTER - CONSTRUCTION	MODULAR - AC		****		
		MODULAR - AC		V3.,000		
Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source	MODULAR - AC 2024	2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance			2025		2027 \$30,000	202
452018-1 - ORLANDO OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1	Funding Source		2025			202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1	Funding Source State	2024	2025		\$30,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State ENTER - REPLACE PLUM	2024	2025		\$30,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State ENTER - REPLACE PLUM	2024 BING/LIFT STATION		2026	\$30,000 \$30,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State ENTER - REPLACE PLUM Funding Source	2024	2025		\$30,000 \$30,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State ENTER - REPLACE PLUM	2024 BING/LIFT STATION		2026	\$30,000 \$30,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State ENTER - REPLACE PLUM Funding Source	2024 BING/LIFT STATION		2026	\$30,000 \$30,000 2027 \$48,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452019-1	Funding Source State ENTER - REPLACE PLUM Funding Source State	2024 BING/LIFT STATION 2024	2025	2026	\$30,000 \$30,000 2027 \$48,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State ENTER - REPLACE PLUM Funding Source State ENTER - REPLACE ANALO	2024 BING/LIFT STATION 2024	2025	2026	\$30,000 \$30,000 2027 \$48,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452019-1 452023-1 - ORLANDO OPERATIONS CI	Funding Source State ENTER - REPLACE PLUM Funding Source State ENTER - REPLACE ANALO	2024 BING/LIFT STATION 2024	2025	2026	\$30,000 \$30,000 2027 \$48,000	202
Phase Bridge/Roadway/Contract Maintenance Total for Project 452018-1 452019-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 452019-1 452023-1 - ORLANDO OPERATIONS CI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State ENTER - REPLACE PLUM Funding Source State ENTER - REPLACE ANALO	2024 BING/LIFT STATION 2024 DG PHONE LINES FOR	2025 R P.A. SYSTEM	2026	\$30,000 \$30,000 2027 \$48,000 \$48,000	202

ORANGE COUNTY						Miscellaneou
436433-1 - ORANGE COUNTY (Type of Work: BIKE PATH/TRAIL	GAP SEGMENT 2 FROM HIAWAS	SSEE RD TO NORTH (OF SR 414			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Local			\$291,360		
	State			\$8,549,728		
Railroad & Utilities	State			\$200,000		
Total for Project 436433-1				\$9,041,088		
437575-1 - ORANGE BLOSSON	// TRAIL PHASE 2A FROM 30TH	STREET TO GORE ST	REET			
Type of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$2,195,593	\$63,480			
	Local	\$733,233				
Total for Project 437575-1		\$2,928,826	\$63,480			
Type of Work: BIKE PATH/TRAIL		OCK SPRINGS TO W L	ESTER RD	2026	2027	202
Type of Work: BIKE PATH/TRAIL Phase				2026	2027	
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	Funding Source			2026	2027	\$1,311,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD.	Funding Source Federal @ DEAN RD			2026	2027	\$1,311,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I	Funding Source Federal @ DEAN RD MPROVEMENT			2026	2027	\$1,311,44 \$1,311,4 4
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I	Funding Source Federal @ DEAN RD	2024	2025			\$1,311,44 \$1,311 ,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I Phase Construction	Funding Source Federal @ DEAN RD MPROVEMENT Funding Source	2024	2025			\$1,311,44 \$1,311 ,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I Phase Construction Total for Project 441490-1	Funding Source Federal @ DEAN RD IMPROVEMENT Funding Source Federal TRAFFIC SIGNAL CABINETS UP	2024 \$5,268,681 \$5,268,681	2025			\$1,311,44 \$1,311 ,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I Phase Construction Total for Project 441490-1 448728-1 - ORANGE COUNTY T Type of Work: TRAFFIC CONTR	Funding Source Federal @ DEAN RD IMPROVEMENT Funding Source Federal TRAFFIC SIGNAL CABINETS UP EOL DEVICES/SYSTEM Funding Source	2024 \$5,268,681 \$5,268,681	2025			202 \$1,311,44 \$1,311,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I Phase Construction Total for Project 441490-1 448728-1 - ORANGE COUNTY T Type of Work: TRAFFIC CONTR Phase Construction	Funding Source Federal @ DEAN RD IMPROVEMENT Funding Source Federal TRAFFIC SIGNAL CABINETS UP EOL DEVICES/SYSTEM	2024 \$5,268,681 \$5,268,681 GRADE	2025 2025 2025 \$4,528,120	2026	2027	\$1,311,44 \$1,311,44
Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 440429-1 441490-1 - UNIVERSITY BLVD. Type of Work: INTERSECTION I Phase Construction Total for Project 441490-1	Funding Source Federal @ DEAN RD IMPROVEMENT Funding Source Federal TRAFFIC SIGNAL CABINETS UP EOL DEVICES/SYSTEM Funding Source	2024 \$5,268,681 \$5,268,681 GRADE	2025	2026	2027	\$1,311,44 \$1,311,44

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,100,000				
Operations	Federal		\$2,200,000			
Total for Project 452186-3		\$1,100,000	\$2,200,000			

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Five

ORANGE COUNTY Miscellaneous

452289-1 - SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD

Type of Work: BIKE PATH/TRAIL

Funding Source	2024	2025	2026	2027	2028
Federal					\$4,005,000
Federal			\$1,531,901		
			\$1,531,901		\$4,005,000
	Federal	Federal	Federal	Federal \$1,531,901	Federal \$1,531,901

Page 27

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Five

ORANGE COUNTY	DRANGE COUNTY				Transpo	rtation Planning				
439332-4 - METROPLAN FY 2022/2023-2023/2024 UPWP Type of Work: TRANSPORTATION PLANNING										
Phase	Funding Source	2024	2025	2026	2027	2028				
Planning	Federal	\$5,539,460								
Total for Project 439332-4		\$5,539,460								
439332-5 - METROPLAN FY 2024 Type of Work: TRANSPORTATION										
Phase	Funding Source	2024	2025	2026	2027	2028				
Planning	Federal	,	\$5,874,462	\$5,940,339						
Total for Project 439332-5			\$5,874,462	\$5,940,339						
Phase Planning Total for Project 439332-6 441163-1 - ORLANDO BICYCLE S	Funding Source Federal STUDY FROM SUNRAIL AT OR	2024 RLANDO HEALTH TO	2025 LAKE IVANHOE	2026	2027 \$5,940,339 \$5,940,339	2028 \$5,790,339 \$5,790,339				
Type of Work: BIKE PATH/TRAIL Phase	Eunding Source	2024	2025	2026	2027	2028				
Planning	Funding Source Federal	2024	2025	\$199,972	2021	2020				
Total for Project 441163-1	i euciai			\$199,972						
450582-1 - ORLANDO CROSS BI	KE/PED SAFETY STUDY (VAR	IOUS STREETS)								
Type of Work: FEASIBILITY STUD	ΟΥ									
Phase	Funding Source	2024	2025	2026	2027	2028				
Planning	Federal Earmark	\$606,000								
	Local	\$151,500								
Total for Project 450582-1		\$757,500								



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY Turnpike

433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$6,063,604			'	
Construction	Toll/Turnpike	\$105,072,269		\$2,110,000		
Environmental	Toll/Turnpike	\$150,000				
Total for Project 433663-1		\$111,285,873		\$2,110,000		

438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike				\$300,000	\$227,491,425
Environmental	Toll/Turnpike	\$450,000			\$10,000	\$1,000,000
Preliminary Engineering	Toll/Turnpike		\$750,000			
Railroad & Utilities	Toll/Turnpike				\$11,500,000	
Right of Way	Toll/Turnpike	\$10,000,000	\$5,881,104	\$42,784		
Total for Project 438547-2		\$10,450,000	\$6,631,104	\$42,784	\$11,810,000	\$228,491,425

438548-1 - PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$10,995,375				
Total for Project 438548-1		\$10,995,375				

444006-1 - PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Toll/Turnpike		\$4,200,000			
Total for Project 444006-1			\$4,200,000			

444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$10,900		
Environmental	Toll/Turnpike				\$200,000	
Preliminary Engineering	Toll/Turnpike				\$7,266,100	
Railroad & Utilities	Toll/Turnpike			\$1,060,000	\$250,000	\$1,500,000
Right of Way	Toll/Turnpike					\$1,010,000
Total for Project 444979-1				\$1,070,900	\$7,716,100	\$2,510,000

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY	Turnp	ike	
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444980-1 - NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike				\$54,008,867	
Environmental	Toll/Turnpike				\$560,000	
Preliminary Engineering	Toll/Turnpike	\$2,756,062				
Railroad & Utilities	Toll/Turnpike	\$5,250,000	\$1,875,000			
Right of Way	Toll/Turnpike	\$11,140,000	\$27,075,661	\$309,000		
Total for Project 444980-1		\$19,146,062	\$28,950,661	\$309,000	\$54,568,867	

445884-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$3,433,204			
Preliminary Engineering	Toll/Turnpike	\$454,065				
Total for Project 445884-1		\$454,065	\$3,433,204			

445884-2 - SAFETY IMPRVMNTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6

Type of Work: GUARDRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$1,395,849			
Total for Project 445884-2			\$1,395,849			

446579-1 - WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$13,600,000				
Right of Way	Toll/Turnpike		\$10,700,000			
Total for Project 446579-1		\$13,600,000	\$10,700,000			

446582-1 - SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike					\$2,073
Preliminary Engineering	Toll/Turnpike				\$3,414,052	
Total for Project 446582-1					\$3,414,052	\$2,073

449465-1 - WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$8,454,007		
Preliminary Engineering	Toll/Turnpike	\$1,400,000				
Railroad & Utilities	Toll/Turnpike			\$1,000,000		
Total for Project 449465-1		\$1,400,000		\$9,454,007		

Page 29 SUBJECT TO CHANGE



						Turnpike
452080-1 - REPLACE HEMPEL F	ROAD OVERPASS IN ORANGE	COUNTY (MP 265)				
Type of Work: BRIDGE REPLACE	EMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$700,000				
Total for Project 452080-1		\$700,000				
452081-1 - WIDEN SB TPK (SR9	1) SR429 TO SOUTH OF SR408	(MP 266 3-269)				
Type of Work: ADD LANES & RE	-	(200.0 200)				
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Toll/Turnpike		\$29,100,000			
Total for Project 452081-1			\$29,100,000			
452000 4 DOADWAY IMPROVE	MENTS TOK (SD04 MD 055)					
452090-1 - ROADWAY IMPROVE Type of Work: INTERCHANGE IM	• • • •					
Dhasa	Funding Course	2024	2025	2020	2027	2020
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	#450.000	\$79,350			
	Toll/Turnpike	\$150,000				
	Tow rumpike	. ,	4			
Total for Project 452090-1		\$150,000	\$79,350 AMP (MP5.5)			
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN	ELTWAY (SR429)/US192 INTER	\$150,000 RCHANGE SB OFF-R	AMP (MP5.5)	0000	0007	9999
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN	ELTWAY (SR429)/US192 INTER PROVEMENT Funding Source	\$150,000	AMP (MP5.5) 2025	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction	ELTWAY (SR429)/US192 INTER IPROVEMENT Funding Source Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024	AMP (MP5.5)	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering	FELTWAY (SR429)/US192 INTER IPROVEMENT Funding Source Toll/Turnpike Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000	AMP (MP5.5) 2025	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities	ELTWAY (SR429)/US192 INTER IPROVEMENT Funding Source Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000	2025 \$13,950,232	2026	2027	2028
Preliminary Engineering Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IM Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1	FELTWAY (SR429)/US192 INTER IPROVEMENT Funding Source Toll/Turnpike Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000	AMP (MP5.5) 2025	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1	FELTWAY (SR429)/US192 INTERMITED	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000	2025 \$13,950,232 \$13,950,232	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1	FELTWAY (SR429)/US192 INTERMINATION OF US192	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000	2025 \$13,950,232 \$13,950,232	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REC	FELTWAY (SR429)/US192 INTERMITED	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000	2025 \$13,950,232 \$13,950,232 WAY (MP6-8)			
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REC	FUND SOURCE TOIL/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Funding Source	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024	2025 \$13,950,232 \$13,950,232	2026	2027	
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IM Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REG Phase Preliminary Engineering	Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Funding Source Funding Source Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000	2025 \$13,950,232 \$13,950,232 WAY (MP6-8)			
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IM Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REG Phase Preliminary Engineering Right of Way	FUND SOURCE TOIL/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Funding Source	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024 \$4,800,000	2025 \$13,950,232 \$13,950,232 WAY (MP6-8) 2025 \$500,000			2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities	Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Funding Source Funding Source Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024	2025 \$13,950,232 \$13,950,232 WAY (MP6-8)			
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 452120-1	Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike ELTWAY (SR429)- N OF US192 CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024 \$4,800,000 \$4,800,000	2025 \$13,950,232 \$13,950,232 WAY (MP6-8) 2025 \$500,000 \$500,000			
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REG Phase Preliminary Engineering Right of Way Total for Project 452120-1	Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike ELTWAY (SR429)- N OF US192 CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024 \$4,800,000 \$4,800,000	2025 \$13,950,232 \$13,950,232 WAY (MP6-8) 2025 \$500,000 \$500,000			
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REG Phase Preliminary Engineering Right of Way Total for Project 452120-1 452121-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REG	Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike ELTWAY (SR429)- N OF US192 CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024 \$4,800,000 \$4,800,000	2025 \$13,950,232 \$13,950,232 \$13,950,232 WAY (MP6-8) 2025 \$500,000 \$500,000	2026	2027	2028
Total for Project 452090-1 452116-1 - TSM&O WESTERN B Type of Work: INTERCHANGE IN Phase Construction Preliminary Engineering Railroad & Utilities Total for Project 452116-1 452120-1 - WIDEN WESTERN BI Type of Work: ADD LANES & REG Phase Preliminary Engineering Right of Way Total for Project 452120-1	Funding Source Toll/Turnpike Toll/Turnpike Toll/Turnpike ELTWAY (SR429)- N OF US192 CONSTRUCT Funding Source Toll/Turnpike Toll/Turnpike	\$150,000 RCHANGE SB OFF-R 2024 \$1,300,000 \$1,500,000 \$2,800,000 TO N OF WESTERN 2024 \$4,800,000 \$4,800,000	2025 \$13,950,232 \$13,950,232 WAY (MP6-8) 2025 \$500,000 \$500,000			