



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - ORANGE COUNTY

AS OF **11/17/2022-10:33 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

ORANGE COUNTY

Fixed Capital Outlay

448137-6 - TURNPIKE FHP TROOP K HEADQUARTERS - HVAC CHILLER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$270,779				
Total for Project 448137-6		\$270,779				

451682-1 - ENVIRONMENTAL REMEDIATION AND MONITORING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Environmental	State	\$125,000				
Total for Project 451682-1		\$125,000				

452011-1 - ORLANDO OPERATIONS CENTER - BREAKROOM - MAIN BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$60,000		
Total for Project 452011-1				\$60,000		

452012-1 - ORLANDO OPERATIONS CENTER - ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$121,320	
Total for Project 452012-1					\$121,320	

452013-1 - ORLANDO OPERATIONS CENTER - CONSTRUCT TWO ADDITIONAL WINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,700,000				
Total for Project 452013-1		\$2,700,000				

452016-1 - ORLANDO OPERATIONS CENTER - REPLACE 6 HVAC HEAT PUMPS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$138,000	
Total for Project 452016-1					\$138,000	

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Fixed Capital Outlay

452017-1 - ORLANDO OPERATIONS CENTER - INSTALL BEST KEY SYSTEM FOR EXTERIOR DOORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000				
Total for Project 452017-1		\$50,000				

452020-1 - ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - ROOF

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$51,840	
Total for Project 452020-1					\$51,840	

452021-1 - ORLANDO OPERATIONS CENTER-MILL,RESURFACE,STRIPE,SIGNS,UNDERGR CONDUIT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$720,000	
Total for Project 452021-1					\$720,000	

452022-1 - ORLANDO OPERATIONS CENTER - RADIO TOWER RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$30,000
Total for Project 452022-1						\$30,000

452024-1 - ORLANDO OPERATIONS - SECURITY-FENCING/GATE/ELECTRONICS/ACCESS CONTROL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$80,000				
Total for Project 452024-1		\$80,000				

452025-1 - ORLANDO OPERATIONS CENTER - SECURITY - RECEPTION DESK

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$90,000			
Total for Project 452025-1			\$90,000			

452026-1 - ORLANDO OPERATIONS CENTER - SHOP AND WAREHOUSE RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$900,000			
Total for Project 452026-1			\$900,000			

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Fixed Capital Outlay

452027-1 - ORLANDO OPERATIONS CENTER - SHOP & WAREHOUSE - LOW ROOF REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$403,200
Total for Project 452027-1						\$403,200

452029-1 - ORLANDO OPERATIONS CENTER-SHOP & WAREHOUSE-MEDIUUM-INCREASE WHOUSE SPC

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$28,800
Total for Project 452029-1						\$28,800

452030-1 - ORLANDO OPERATIONS CENTER - SIGN & STORAGE - RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$200,000		
Total for Project 452030-1				\$200,000		

452031-1 - OLRANDO OPERATIONS COMPLEX - MATERIAL BINS - CANOPY/COVER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$125,000				
Total for Project 452031-1		\$125,000				

452032-1 - ORLANDO OPERATIONS CENTER - REPAIR/REPLACE STORM WATER PIPES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$90,000	
Total for Project 452032-1					\$90,000	

452034-1 - ORLANDO OPERATIONS CENTER - VEHICLE WASH REMOVE & REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$240,000		
Total for Project 452034-1				\$240,000		

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Florida Rail Enterprise

433166-1 - SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$2,060,000				
Total for Project 433166-1		\$2,060,000				

452191-1 - BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND

Type of Work: RAIL PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$5,135,000			
Total for Project 452191-1			\$5,135,000			

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Freight Logistics And Passenger Operations Program: Aviation

438486-4 - ORANGE-ORLANDO INTL CCTV IMPROVEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$550,000				
	State	\$550,000				
Total for Project 438486-4		\$1,100,000				

438486-5 - ORANGE-ORLANDO INTL ACCESS CONTROL

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 438486-5		\$2,000,000				

438487-1 - ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$18,000,000		
	Local			\$3,000,000		
	State			\$3,000,000		
Total for Project 438487-1				\$24,000,000		

444878-2 - EXECUTIVE AIRPORT TAXIWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,600,000				
	Local	\$80,000				
	State	\$320,000				
Total for Project 444878-2		\$4,000,000				

446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$2,000,000	
	State				\$2,000,000	
Total for Project 446715-1					\$4,000,000	

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Freight Logistics And Passenger Operations Program: Aviation

448178-1 - ORANGE-ORLANDO INTL AIRSIDE APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 448178-1		\$1,000,000				

448578-1 - ORANGE-ORLANDO INTL TERMINAL COMPLEX

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$61,079,152				
	Local	\$10,179,839	\$5,998,314			
	State	\$10,179,859	\$5,998,314			
Total for Project 448578-1		\$81,438,850	\$11,996,628			

449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$9,723,052	\$13,366,263	\$10,783,052	\$7,500,000	
	State	\$9,723,052	\$13,366,263	\$10,783,052	\$7,500,000	
Total for Project 449926-1		\$19,446,104	\$26,732,526	\$21,566,104	\$15,000,000	

451261-2 - ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY G&H

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$18,000,000	\$18,000,000			
	Local	\$3,000,000	\$3,000,000			
	State	\$3,000,000	\$3,000,000			
Total for Project 451261-2		\$24,000,000	\$24,000,000			

452183-1 - ORANGE-ORLANDO EXE GENERATOR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$210,000	
	State				\$840,000	
Total for Project 452183-1					\$1,050,000	

452184-1 - ORANGE-ORLANDO EXEC AIRPORT BEACON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$100,000				
	State	\$400,000				
Total for Project 452184-1		\$500,000				

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Freight Logistics And Passenger Operations Program: Rail

451336-1 - REGENT AVENUE CROSSING IMPROVEMENTS #622366G

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$210,000				
Total for Project 451336-1		\$210,000				

451339-1 - N SILVER METEOR DR IMPROVEMENTS AT CROSSING #622367N

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$195,000				
Total for Project 451339-1		\$195,000				

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Freight Logistics And Passenger Operations Program: Transit

246556-1 - ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$5,000,000				
	Local	\$1,250,000				
Total for Project 246556-1		\$6,250,000				

414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000
	Local	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000
Total for Project 414749-1		\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000

424255-1 - CFTA (LYNX) SECTION 5337 LYMMO UPGRADE

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000
	Local	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000
Total for Project 424255-1		\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000

425147-1 - REGIONAL CAP/CAR SHARE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,092,918	\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089
Total for Project 425147-1		\$1,092,918	\$1,125,706	\$1,159,477	\$1,194,261	\$1,230,089

435250-2 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal Earmark	\$1,750,000	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000
	Local	\$1,750,000	\$1,750,000	\$1,750,000	\$2,000,000	\$2,500,000
Total for Project 435250-2		\$3,500,000	\$3,500,000	\$3,500,000	\$4,000,000	\$5,000,000

435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$7,300,000	\$3,300,000	\$3,300,000		
	Local	\$1,825,000	\$825,000	\$825,000		
Total for Project 435712-1		\$9,125,000	\$4,125,000	\$4,125,000		

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Freight Logistics And Passenger Operations Program: Transit

442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,000,000				
	Local	\$11,401,074	\$11,706,962	\$12,058,171	\$12,419,916	
	State	\$12,944,953	\$13,250,841	\$13,602,050	\$14,184,349	
Total for Project 442454-1		\$25,346,027	\$24,957,803	\$25,660,221	\$26,604,265	

442454-2 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$12,792,514
	State					\$14,998,055
Total for Project 442454-2						\$27,790,569

442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$781,897	\$805,354	\$829,515	\$854,505	
	Local	\$781,897	\$805,354	\$829,515	\$854,505	
Total for Project 442459-1		\$1,563,794	\$1,610,708	\$1,659,030	\$1,709,010	

451140-1 - 5310 CAPITAL - TRANSPORTATION AUTHORITY (DBA LYNX) - RURAL/NON URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$678,008				
	Local	\$84,751				
	State	\$84,751				
Total for Project 451140-1		\$847,510				

452041-1 - PROGRAM 18 - SECTION 5311 CAPITAL-CENTRAL FLA REF TRAN-LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,125,000				
	Local	\$281,250				
Total for Project 452041-1		\$1,406,250				

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Highways

000105-1 - TOLL OPERATIONS BEACHLINE EAST

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$119,500	\$120,000	\$120,000	\$120,000	\$120,000
Total for Project 000105-1		\$119,500	\$120,000	\$120,000	\$120,000	\$120,000

000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
Total for Project 000111-2		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000

239203-7 - SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$63,257,507	
Total for Project 239203-7					\$63,257,507	

239203-8 - SR 50 FROM CHULUOTA RD TO SR 520

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$61,614,634
Total for Project 239203-8						\$61,614,634

239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local				\$63,129	
Railroad & Utilities	Local				\$5,091,785	
Construction	State				\$17,730,409	
Total for Project 239422-1					\$22,885,323	

242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$5,353,000
Right of Way	Federal	\$4,366,459		\$314,800		
	R/W and Bridge Bonds	\$10,000,000		\$2,861,000		
Total for Project 242484-8		\$14,366,459		\$3,175,800		\$5,353,000

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428047-2 - PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$4,605,767	
Total for Project 428047-2					\$4,605,767	

435521-1 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$3,958,608	
Total for Project 435521-1					\$3,958,608	

435521-2 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$40,946	
Total for Project 435521-2					\$40,946	

435527-1 - POWERS DRIVE AT NORTH LANE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,508,891				
	Local	\$286,344				
Total for Project 435527-1		\$1,795,235				

436346-1 - UCF BIG DATA RESEARCH

Type of Work: ADV TRAVELER INFORMATION SYSTM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$100,000				
Total for Project 436346-1		\$100,000				

437131-1 - SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$122,317	\$2,793,867		
Preliminary Engineering	State	\$15,692				
Total for Project 437131-1		\$15,692	\$122,317	\$2,793,867		

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440947-1 - SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$100,000
Total for Project 440947-1						\$100,000

441113-1 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$100,510			
Total for Project 441113-1			\$100,510			

441113-2 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$923,148		
Total for Project 441113-2				\$923,148		

441142-1 - SR 500 (US 441) FROM NORTH OF CONSULATE DR TO LANDSTREET RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$1,862,561
Total for Project 441142-1						\$1,862,561

441143-2 - SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$9,303,794				
Railroad & Utilities	State	\$500,000				
Total for Project 441143-2		\$9,803,794				

441275-1 - COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,925,000				
	Local	\$3,000,000				
Total for Project 441275-1		\$10,925,000				

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441395-1 - US 441 AT ROSAMOND DRIVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$30,840				
Total for Project 441395-1		\$30,840				

443395-1 - ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$455,426				
Total for Project 443395-1		\$455,426				

444315-1 - SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	Federal	\$2,000,000				
Design Build	Federal		\$279,312			
Total for Project 444315-1		\$2,000,000	\$279,312			

444788-1 - TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,278,682				
Total for Project 444788-1		\$2,278,682				

444993-1 - LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$4,920,000		
Right of Way	Federal	\$176,000				
Construction	Local			\$6,000,000		
Total for Project 444993-1		\$176,000		\$10,920,000		

445220-1 - SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,296,875				
Total for Project 445220-1		\$3,296,875				

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445298-1 - SR 50 FROM W OF SR520 TO E OF ST ANNE AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$11,214,666			
Total for Project 445298-1			\$11,214,666			

445303-2 - SR 436 FROM NORTH OF OLD CHENEY HWY TO SOUTH OF UNIVERSITY PARK DR

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$470,810			
Preliminary Engineering	State	\$55,000				
Total for Project 445303-2		\$55,000	\$470,810			

445691-1 - SR 527 FROM CLAY AVE TO S ORLANDO AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,521,119				
	State	\$10,280				
Total for Project 445691-1		\$2,531,399				

445694-1 - W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$10,759,062				
Total for Project 445694-1		\$10,759,062				

445696-1 - SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$905,839	
Right of Way	Federal		\$837,000	\$21,000	\$85,106	
	State		\$20,000	\$20,000	\$10,000	
Total for Project 445696-1			\$857,000	\$41,000	\$1,000,945	

445696-2 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,330,576			
Total for Project 445696-2			\$3,330,576			

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445772-1 - SR 500 @ CLARCONA OCOEE RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,475,515		
	State			\$10,900		
Total for Project 445772-1				\$1,486,415		

446485-1 - VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,510,000		
Preliminary Engineering	Federal	\$1,405,000				
Total for Project 446485-1		\$1,405,000		\$3,510,000		

446568-1 - SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$632,402				
Total for Project 446568-1		\$632,402				

447104-1 - SR 500 FROM SR 50 TO SR 414 RAMPS

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$14,619,122				
	State	\$1,195,337				
Total for Project 447104-1		\$15,814,459				

447106-2 - SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$6,038,595				
Total for Project 447106-2		\$6,038,595				

447388-1 - UPS EXPANSION PHASE 1

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$775,200				
Total for Project 447388-1		\$775,200				

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447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,578,732		
Right of Way	Federal	\$617,000	\$577,196	\$63,375		
Construction	Local			\$201,868		
Total for Project 447593-1		\$617,000	\$577,196	\$1,843,975		

447607-1 - SR 50 AT THE INTERSECTION OF HIGHLAND AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,409,985				
	Local	\$134,668				
Total for Project 447607-1		\$1,544,653				

447610-1 - US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,995,089			
	State		\$836,711			
Total for Project 447610-1			\$4,831,800			

447717-1 - SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,142,799				
	Local	\$239,421				
Total for Project 447717-1		\$2,382,220				

448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,211,400			
Total for Project 448756-1			\$2,211,400			

448799-1 - SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,524,201			
	State		\$371,684			
Total for Project 448799-1			\$1,895,885			

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448801-1 - SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,628,673			
Total for Project 448801-1			\$4,628,673			

449214-1 - SR 423 FROM KINGSWOOD DR TO ADANSON ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,684,643			
Total for Project 449214-1			\$2,684,643			

449763-1 - SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,220,544				
	State	\$5,140				
Total for Project 449763-1		\$1,225,684				

450329-1 - SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$703,050		
Preliminary Engineering	Federal	\$700,000				
Construction	State			\$20,468		
Preliminary Engineering	State	\$20,000				
Total for Project 450329-1		\$720,000		\$723,518		

450531-1 - SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OR ALOHA ST

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$817,500		
Preliminary Engineering	Federal	\$450,000				
Construction	State			\$9,483		
Preliminary Engineering	State	\$45,000				
Total for Project 450531-1		\$495,000		\$826,983		

450577-1 - SR 527 / ORANGE AVE SOUTHBOUND FROM MAGNOLIA AVE TO SR 50

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,048,265		
Preliminary Engineering	State	\$1,010,000				
Total for Project 450577-1		\$1,010,000		\$2,048,265		

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450638-1 - SAND LAKE RD FROM ORANGE BLOSSOM TRAIL TO ORANGE AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,622,566		
Preliminary Engineering	State	\$610,000				
Total for Project 450638-1		\$610,000		\$2,622,566		

450640-1 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,383,910		
Preliminary Engineering	Federal	\$1,000,000				
Construction	State			\$1,027,869		
Preliminary Engineering	State	\$710,000				
Total for Project 450640-1		\$1,710,000		\$9,411,779		

450775-1 - SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$950,006		
Preliminary Engineering	State	\$360,000				
Total for Project 450775-1		\$360,000		\$950,006		

451245-1 - SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$1,213,963	
Preliminary Engineering	Federal		\$500,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 451245-1			\$510,000		\$1,225,193	

451246-1 - SR 435 AT CR 526 (OLD WINTER GARDEN RD)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$822,036	
Preliminary Engineering	Federal		\$450,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 451246-1			\$460,000		\$833,266	

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451255-1 - SR 482 (SAND LAKE RD/MCCOY RD/BEACHLINE EXPY) AT PRESIDENTS DR

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$487,230		
Preliminary Engineering	Federal	\$390,000				
Construction	State			\$10,900		
Preliminary Engineering	State	\$10,000				
Total for Project 451255-1		\$400,000		\$498,130		

451256-1 - SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$773,747	
Preliminary Engineering	Federal		\$450,000			
Construction	State				\$11,230	
Preliminary Engineering	State		\$10,000			
Total for Project 451256-1			\$460,000		\$784,977	

451282-2 - SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$9,581,536		
Preliminary Engineering	State	\$1,710,000				
Total for Project 451282-2		\$1,710,000		\$9,581,536		

451372-1 - SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$4,074,244	
Preliminary Engineering	Federal		\$1,250,000			
Construction	State				\$46,662	
Preliminary Engineering	State		\$125,000			
Total for Project 451372-1			\$1,375,000		\$4,120,906	

451987-1 - TOWN OF WINDERMERE SAFE ROUTE TO SCHOOL PROJECT PHASE 1

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,000				
	Federal Earmark	\$760,000				
	Local	\$270,000				
Total for Project 451987-1		\$1,032,000				

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452082-1 - TSM&O IMPROVEMENTS TO SR 50 OCOEE IN ORANGE COUNTY (MP 267B)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$4,694,150			
Preliminary Engineering	Toll/Turnpike	\$1,681,996				
Total for Project 452082-1		\$1,681,996	\$4,694,150			

452291-1 - GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$705,120
Total for Project 452291-1						\$705,120

452303-1 - LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$355,680
Total for Project 452303-1						\$355,680

452304-1 - WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$410,800
Total for Project 452304-1						\$410,800

452359-1 - KALEY AVENUE SIGNAL PROJECT

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$594,680
Preliminary Engineering	Federal			\$161,200		
Total for Project 452359-1				\$161,200		\$594,680

452360-1 - CHURCH ST. BUNDLE #B24

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$530,400		
Total for Project 452360-1				\$530,400		

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244296-2 - CITY OF AOPKA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$139,918	\$139,918	\$139,918	\$139,918	
Total for Project 244296-2		\$139,918	\$139,918	\$139,918	\$139,918	

244298-1 - CITY OF OCOEE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$95,000			
Total for Project 244298-1			\$95,000			

244823-1 - JOINT POND AGMT WITH ORANGE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,700	\$2,700			
Total for Project 244823-1		\$2,700	\$2,700			

245190-1 - O.O.C.E.A. MOA COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Total for Project 245190-1		\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000

405787-1 - ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$279,819			
Total for Project 405787-1			\$279,819			

406660-1 - MOA WITH REEDY CREEK IMPROVEMENT DISTRICT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$212,460	\$212,460	\$212,460	\$212,460	\$212,460
Total for Project 406660-1		\$212,460	\$212,460	\$212,460	\$212,460	\$212,460

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413615-6 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,989,757	\$2,049,465	\$2,109,528	\$2,283,605	
Total for Project 413615-6		\$1,989,757	\$2,049,465	\$2,109,528	\$2,283,605	

416811-1 - BEACHLINE EAST TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$4,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 416811-1		\$4,000	\$5,000	\$5,000	\$5,000	\$5,000

418108-1 - ORANGE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686
Total for Project 418108-1		\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686	\$2,889,686

418232-2 - E-W EXPY SR408 IN-HOUSE SR50 TO SR50

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Total for Project 418232-2		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408

418232-3 - AIRPORT EXPRESSWAY SR 528 INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$482	\$482	\$482	\$482	\$482
Total for Project 418232-3		\$482	\$482	\$482	\$482	\$482

418232-4 - EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Total for Project 418232-4		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408

418232-5 - E-W EXTENTIONS SR 408 INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Total for Project 418232-5		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408

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422042-7 - PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,071,522	\$1,041,758	\$950,000	\$950,000	\$950,000
Total for Project 422042-7		\$1,071,522	\$1,041,758	\$950,000	\$950,000	\$950,000

425636-1 - ROADWAY AESTHETICS VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$900,000			
Total for Project 425636-1		\$900,000	\$900,000			

426022-1 - MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$50,490		
Total for Project 426022-1				\$50,490		

429153-2 - PERFORMANCE SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$237,600	\$500,000	\$500,000		
Total for Project 429153-2		\$237,600	\$500,000	\$500,000		

450122-4 - TURNPIKE HEADQUARTERS - FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$60,000				
Total for Project 450122-4		\$60,000				

450122-5 - TURNPIKE HEADQUARTERS - PRESSURE CLEANING-CANOPY PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 450122-5		\$150,000				

450122-6 - TURNPIKE HEADQUARTERS - PRESSURE CLEANING-JOINT CAULKING REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$90,000				
Total for Project 450122-6		\$90,000				

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450122-7 - TURNPIKE HEADQUARTERS - WINDOW REPLACEMENT - EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$35,000				
Total for Project 450122-7		\$35,000				

452014-1 - ORLANDO OPERATIONS CENTER - AWNING IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$30,000			
Total for Project 452014-1			\$30,000			

452015-1 - ORLANDO OPERATIONS CENTER - INTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$80,000		
Total for Project 452015-1				\$80,000		

452018-1 - ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$30,000	
Total for Project 452018-1					\$30,000	

452019-1 - ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$48,000	
Total for Project 452019-1					\$48,000	

452023-1 - ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$30,000		
Total for Project 452023-1				\$30,000		

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Miscellaneous

436433-1 - ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local			\$291,360		
	State			\$8,549,728		
Railroad & Utilities	State			\$200,000		
Total for Project 436433-1				\$9,041,088		

437575-1 - ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,195,593	\$63,480			
	Local	\$733,233				
Total for Project 437575-1			\$2,928,826	\$63,480		

440429-1 - WEST ORANGE TRAIL PH 4 FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal					\$1,311,440
Total for Project 440429-1						\$1,311,440

441490-1 - UNIVERSITY BLVD. @ DEAN RD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$5,268,681				
Total for Project 441490-1			\$5,268,681			

448728-1 - ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,528,120			
Total for Project 448728-1			\$4,528,120			

452186-3 - SR-91/SR-50 (ORLANDO) "GAP" 20 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,100,000				
Operations	Federal		\$2,200,000			
Total for Project 452186-3			\$1,100,000	\$2,200,000		

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452289-1 - SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$4,005,000
Preliminary Engineering	Federal			\$1,531,901		
Total for Project 452289-1				\$1,531,901		\$4,005,000

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Transportation Planning

439332-4 - METROPLAN FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$5,539,460				
Total for Project 439332-4		\$5,539,460				

439332-5 - METROPLAN FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$5,874,462	\$5,940,339		
Total for Project 439332-5			\$5,874,462	\$5,940,339		

439332-6 - METROPLAN FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$5,940,339	\$5,790,339
Total for Project 439332-6					\$5,940,339	\$5,790,339

441163-1 - ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal			\$199,972		
Total for Project 441163-1				\$199,972		

450582-1 - ORLANDO CROSS BIKE/PED SAFETY STUDY (VARIOUS STREETS)

Type of Work: FEASIBILITY STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal Earmark	\$606,000				
	Local	\$151,500				
Total for Project 450582-1		\$757,500				

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Turnpike

433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Local	\$6,063,604				
Construction	Toll/Turnpike	\$105,072,269		\$2,110,000		
Environmental	Toll/Turnpike	\$150,000				
Total for Project 433663-1		\$111,285,873		\$2,110,000		

438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike				\$300,000	\$227,491,425
Environmental	Toll/Turnpike	\$450,000			\$10,000	\$1,000,000
Preliminary Engineering	Toll/Turnpike		\$750,000			
Railroad & Utilities	Toll/Turnpike				\$11,500,000	
Right of Way	Toll/Turnpike	\$10,000,000	\$5,881,104	\$42,784		
Total for Project 438547-2		\$10,450,000	\$6,631,104	\$42,784	\$11,810,000	\$228,491,425

438548-1 - PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$10,995,375				
Total for Project 438548-1		\$10,995,375				

444006-1 - PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Toll/Turnpike		\$4,200,000			
Total for Project 444006-1			\$4,200,000			

444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$10,900		
Environmental	Toll/Turnpike				\$200,000	
Preliminary Engineering	Toll/Turnpike				\$7,266,100	
Railroad & Utilities	Toll/Turnpike			\$1,060,000	\$250,000	\$1,500,000
Right of Way	Toll/Turnpike					\$1,010,000
Total for Project 444979-1				\$1,070,900	\$7,716,100	\$2,510,000

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444980-1 - NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike				\$54,008,867	
Environmental	Toll/Turnpike				\$560,000	
Preliminary Engineering	Toll/Turnpike	\$2,756,062				
Railroad & Utilities	Toll/Turnpike	\$5,250,000	\$1,875,000			
Right of Way	Toll/Turnpike	\$11,140,000	\$27,075,661	\$309,000		
Total for Project 444980-1		\$19,146,062	\$28,950,661	\$309,000	\$54,568,867	

445884-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$3,433,204			
Preliminary Engineering	Toll/Turnpike	\$454,065				
Total for Project 445884-1		\$454,065	\$3,433,204			

445884-2 - SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6

Type of Work: GUARDRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$1,395,849			
Total for Project 445884-2			\$1,395,849			

446579-1 - WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$13,600,000				
Right of Way	Toll/Turnpike		\$10,700,000			
Total for Project 446579-1		\$13,600,000	\$10,700,000			

446582-1 - SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike					\$2,073
Preliminary Engineering	Toll/Turnpike				\$3,414,052	
Total for Project 446582-1					\$3,414,052	\$2,073

449465-1 - WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$8,454,007		
Preliminary Engineering	Toll/Turnpike	\$1,400,000				
Railroad & Utilities	Toll/Turnpike			\$1,000,000		
Total for Project 449465-1		\$1,400,000		\$9,454,007		

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452080-1 - REPLACE HEMPEL ROAD OVERPASS IN ORANGE COUNTY (MP 265)

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$700,000				
Total for Project 452080-1		\$700,000				

452081-1 - WIDEN SB TPK (SR91) SR429 TO SOUTH OF SR408 (MP 266.3-269)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Toll/Turnpike		\$29,100,000			
Total for Project 452081-1			\$29,100,000			

452090-1 - ROADWAY IMPROVEMENTS TPK (SR91, MP 255)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$79,350			
Preliminary Engineering	Toll/Turnpike	\$150,000				
Total for Project 452090-1		\$150,000	\$79,350			

452116-1 - TSM&O WESTERN BELTWAY (SR429)/US192 INTERCHANGE SB OFF-RAMP (MP5.5)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$13,950,232			
Preliminary Engineering	Toll/Turnpike	\$1,300,000				
Railroad & Utilities	Toll/Turnpike	\$1,500,000				
Total for Project 452116-1		\$2,800,000	\$13,950,232			

452120-1 - WIDEN WESTERN BELTWAY (SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$4,800,000				
Right of Way	Toll/Turnpike		\$500,000			
Total for Project 452120-1		\$4,800,000	\$500,000			

452121-1 - WIDEN WESTERN BELTWAY (SR429)- N OF WESTERN WAY TO SEIDEL RD (MP 8-11)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
Total for Project 452121-1		\$6,000,000				