DISTRICT 5

TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

ORANGE COUNTY

SUMMARY REPORT

AS OF 11/20/2024 5:09 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

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ORANGE COUNTY **Fixed Capital Outlay**

451682-1 - ORLANDO OPS CENTER - MONITORING, O&M, REMEDIATION (ENVIRONMENTAL)
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	State	$103,928	$50,000	$50,000	$50,000	$50,000
Total for Project 451682-1		**$103,928**	**$50,000**	**$50,000**	**$50,000**	**$50,000**

454091-6 - TURNPIKE ENTERPRISE HEADQUARTERS - BUILDING SECURITY ENHANCEMENTS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$200,000				
Total for Project 454091-6		**$200,000**				

454091-7 - TURNPIKE ENTERPRISE HEADQUARTERS - ROOF SYSTEM REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$480,000				
Total for Project 454091-7		**$480,000**				

454091-8 - TURNPIKE ENTERPRISE HQ - UNINTERRUPTIBLE POWER SUPPLY (UPS)
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$460,000				
Total for Project 454091-8		**$460,000**				

455903-1 - ORLANDO OPS - SECURITY - RECEPTION DESK - DESIGN/BUILD
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$345,555		
Total for Project 455903-1				**$345,555**		

ORANGE COUNTY **Florida Rail Enterprise**

452191-1 - BRIDGE REPLACEMENT AT CFRC MP 784.3 OVER US 17/92 IN MAITLAND
Type of Work: RAIL PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$84,000,000			
Total for Project 452191-1			**$84,000,000**			

ORANGE COUNTY **Highways**

000105-1 - TOLL OPERATIONS BEACHLINE EAST
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	$112,000	$112,000	$112,000	$112,000	$112,000
Total for Project 000105-1		**$112,000**	**$112,000**	**$112,000**	**$112,000**	**$112,000**

000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	$5,500,000	$5,500,000	$5,500,000	$5,500,000	$5,500,000
Total for Project 000111-2		**$5,500,000**	**$5,500,000**	**$5,500,000**	**$5,500,000**	**$5,500,000**

239203-7 - SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD
Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	$2,246,500	$518,790	$364,950		
Total for Project 239203-7		**$2,246,500**	**$518,790**	**$364,950**		

239203-8 - SR 50 FROM CHULUOTA RD TO SR 520
Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					$11,010,112
	State					$96,833,086
Right of Way	State	$11,000	$5,000			
Total for Project 239203-8		**$11,000**	**$5,000**			**$107,843,198**

239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local				$63,635	
	State				$28,620,689	
Railroad & Utilities	Local				$5,091,785	
Total for Project 239422-1					**$33,776,109**	

239422-2 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,300,000			
Total for Project 239422-2			**$1,300,000**			

ORANGE COUNTY **Highways**

242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	$22,925,000	$23,251,240			
	R/W and Bridge Bonds		$78,943			
	State		$14,166,917			
Total for Project 242484-8		**$22,925,000**	**$37,497,100**			

428047-2 - PINE HILLS TRAIL PHASE 2 FROM BONNIE BRAE NORTH TO CLARCONA-OCOEE RD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$4,605,767			
Total for Project 428047-2			**$4,605,767**			

435521-1 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$4,008,608			
	Local		$9,250,734			
Total for Project 435521-1			**$13,259,342**			

437131-1 - SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$3,591,765			
	State		$122,780			
Total for Project 437131-1			**$3,714,545**			

437508-2 - ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$2,085,843				
	Local	$20,121				
Total for Project 437508-2		**$2,105,964**				

441113-1 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE
Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$100,688				
Total for Project 441113-1		**$100,688**				

ORANGE COUNTY **Highways**

441113-2 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$2,309,058				
Total for Project 441113-2		**$2,309,058**				

441143-2 - SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$5,150,000				
	State	$4,069,053				
Contract Incentives	State		$450,000			
Total for Project 441143-2		**$9,219,053**	**$450,000**			

444315-1 - SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal		$288,499			
Total for Project 444315-1			**$288,499**			

444315-2 - I-4 (SR 400) AT SAND LAKE RD INTERCHANGE LANDSCAPING
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$3,579,900		
Total for Project 444315-2				**$3,579,900**		

445696-1 - SR 438 INTERSECTION IMPROVEMENTS AT KINGSLAND AVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,703,454			
	State		$10,620			
Right of Way	Federal	$1,214,000	$843,000	$82,000		
	State	$30,000	$30,000			
Total for Project 445696-1		**$1,244,000**	**$2,587,074**	**$82,000**		

445696-2 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$5,129,352	$21,240			
	Local	$430,540				
	State	$10,599				
Total for Project 445696-2		**$5,570,491**	**$21,240**			

ORANGE COUNTY **Highways**

445772-1 - SR 500 @ CLARCONA OCOEE RD
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$2,503,768				
	State	$10,300				
Total for Project 445772-1		**$2,514,068**				

446445-3 - TRUCK PARKING - CENTRAL FLORIDA CORRIDOR: SAND LAKE RD SITE
Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		$4,500,000			
Total for Project 446445-3			**$4,500,000**			

446485-1 - VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$3,510,000				
	Federal Earmark	$4,500,000				
	Local	$11,793,520				
Total for Project 446485-1		**$19,803,520**				

447106-2 - SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$5,150,000				
	State	$1,823,868				
Total for Project 447106-2		**$6,973,868**				

447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$2,013,640			
	Local		$196,682			
	State		$10,620			
Right of Way	Federal	$291,062	$222,105			
	State	$32,508				
Total for Project 447593-1		**$323,570**	**$2,443,047**			

ORANGE COUNTY **Highways**

448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$2,211,400			
	Local		$834,507			
Total for Project 448756-1			**$3,045,907**			

449214-1 - SR 423 FROM KINGSWOOD DR TO ADANSON ST
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$3,608,342				
Total for Project 449214-1		**$3,608,342**				

450329-1 - SR 438 AT HASTINGS ST/SHERINGHAM RD INTERSECTION IMPROVEMENTS
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$1,273,328				
	State	$19,341				
Total for Project 450329-1		**$1,292,669**				

450531-1 - SR 424 (EDGEWATER DR) FROM S OF SATEL DR TO N OF ALOHA ST
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$1,292,945		
	State			$9,535		
Total for Project 450531-1				**$1,302,480**		

450577-1 - SR 527 / ORANGE AVE FROM MAGNOLIA AVE TO SR 50
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$767,978				
Total for Project 450577-1		**$767,978**				

450638-1 - SAND LAKE RD FROM EAST OF ORANGE BLOSSOM TRAIL TO ORANGE AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$6,688,013				
Total for Project 450638-1		**$6,688,013**				

ORANGE COUNTY **Highways**

450640-1 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$9,211,209				
Total for Project 450640-1		**$9,211,209**				

450640-2 - SR 436 FROM US 441 TO SEMINOLE COUNTY LINE
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$220,310				
Total for Project 450640-2		**$220,310**				

450775-1 - SR-426 FROM WEST OF EASTROOK BLVD TO UNNAMED CANAL NEAR FORSYTH RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$945,815				
Total for Project 450775-1		**$945,815**				

451112-1 - SR 527 (ORANGE AVE) & LANCASTER RD
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$1,223,837		
	Local			$142,480		
	State			$2,762		
Preliminary Engineering	Federal	$450,000				
	State	$9,000				
Total for Project 451112-1		**$459,000**		**$1,369,079**		

451113-1 - SR 552 (CURRY FORD RD) IMPROVEMENTS
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$2,550,052		
	Local			$197,280		
	State			$5,480		
Preliminary Engineering	Federal	$625,000				
	State	$12,500				
Total for Project 451113-1		**$637,500**		**$2,752,812**		

ORANGE COUNTY **Highways**

451245-1 - SR 434 (ALAFAYA TRAIL) AT LOKANOTOSA TRAIL/SCIENCE DRIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,289,784			
	State		$10,620			
Total for Project 451245-1			**$1,300,404**			

451246-1 - SR 435 AT CR 526 (OLD WINTER GARDEN RD)
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$348,281			
	State		$10,620			
Total for Project 451246-1			**$358,901**			

451256-1 - SR 436 (SEMORAN BLVD) AT UNIVERSITY BLVD/SCARLET RD
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,250,391			
	State		$146,945			
Total for Project 451256-1			**$1,397,336**			

451282-2 - SR 426 (FAIRBANKS RD) FROM S PARK AVE TO N LAKEMONT AVE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$9,548,372				
	State	$1,110,489				
Total for Project 451282-2		**$10,658,861**				

451372-1 - SR 438 FROM LAKE STANLEY RD TO HIAWASSEE RD
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$5,620,946			
	Local		$424,800			
	State		$44,127			
Total for Project 451372-1			**$6,089,873**			

452291-1 - GARLAND AVE BUNDLE #B27 & HUGHEY AVE BUNDLE #26
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			$705,120		
Total for Project 452291-1				**$705,120**		

ORANGE COUNTY **Highways**

452303-1 - LIVINGSTON ST FROM N PARRAMORE AVE TO MILLS AVE ITS/SAFETY PROJECT
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			$426,000		
Total for Project 452303-1				**$426,000**		

452304-1 - WEST SOUTH ST / WEST ANDERSON ST BUNDLE #B25
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			$455,000		
Total for Project 452304-1				**$455,000**		

452359-1 - KALEY AVENUE SIGNAL PROJECT
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$594,680		
	Local			$150,820		
Preliminary Engineering	Federal	$161,200				
	Local	$30,413				
Total for Project 452359-1		**$191,613**		**$745,500**		

452360-1 - CHURCH ST. BUNDLE #B24
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$4,968,200		
	Local			$12,598,487		
Preliminary Engineering	Federal	$1,523,000				
	Local	$117,924				
Total for Project 452360-1		**$1,640,924**		**$17,566,687**		

452545-1 - WEST GORE STREET URBAN CORRIDOR IMPROVEMENTS
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				$2,976,575	
Total for Project 452545-1					**$2,976,575**	

452638-1 - SR 527/CR 527/SR 426 FROM NORTH OF ROLLINS STREET TO CLAY AVENUE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				$784,676	
Total for Project 452638-1					**$784,676**	

ORANGE COUNTY **Highways**

452639-1 - SR 15 FROM CRYSTAL LAKE DR TO MILLS AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,860,994			
Total for Project 452639-1			**$1,860,994**			

452695-1 - SR 426 FROM W OF HARPER ST TO SR 527
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,069,162			
Total for Project 452695-1			**$1,069,162**			

452881-1 - SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DR
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$8,854,372			
Total for Project 452881-1			**$8,854,372**			

452882-1 - SR 500 / US 441 / 17/92 FROM OSCEOLA CO LINE TO NORTH OF CARONI DR
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$16,538,102			
	State		$145,814			
Total for Project 452882-1			**$16,683,916**			

452910-1 - SR 15/US17/92 FROM LEE RD TO SEMINOLE COUNTY LINE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$7,209,309			
Total for Project 452910-1			**$7,209,309**			

452911-1 - SR 424 FROM LEE RD TO EDGEWATER DR
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$2,104,417			
Total for Project 452911-1			**$2,104,417**			

ORANGE COUNTY **Highways**

453099-1 - SR 551/GOLDENROD RD. PEDESTRIAN HYBRID BEACON
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$389,560			
	State		$14,921			
Total for Project 453099-1			**$404,481**			

453159-3 - SR 400 (I-4) FROM WEST OF SR 536 TO WEST OF SR 435 (KIRKMAN RD)
Type of Work: ADD MANAGED LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	State		$2,014,565	$2,014,565	$2,014,565	
Design Build	State		$133,791,387	$2,829,469	$2,829,469	$5,010,640
Preliminary Engineering	State	$12,500,000		$2,453,740	$2,453,740	$2,453,740
Total for Project 453159-3		**$12,500,000**	**$135,805,952**	**$7,297,774**	**$7,297,774**	**$7,464,380**

453466-1 - JOHN YOUNG PARKWAY ITS FROM HUNTERS CREEK BLVD. TO SR 482/SAND LAKE RD
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				$5,131,000	
	Local				$3,364,000	
Preliminary Engineering	Federal		$1,111,581			
Total for Project 453466-1			**$1,111,581**		**$8,495,000**	

453468-1 - CARRIER DRIVE/MANDARIN DRIVE TSMO BUNDLE #B33
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				$753,722	
	Local				$239,418	
Preliminary Engineering	Federal		$130,340			
	Local		$5,688			
Total for Project 453468-1			**$136,028**		**$993,140**	

453486-1 - ROCK SPRINGS RD. FROM N PUBLIX ENTRANCE TO LESTER RD COMPLETE STREETS
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$4,814,200			
Total for Project 453486-1			**$4,814,200**			

ORANGE COUNTY **Highways**

453487-1 - AMELIA ST. FROM N. PARRAMORE AVE. TO HIGHLAND AVE. ITS IMPROVEMENTS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				$1,710,166	
	Local				$434,944	
Preliminary Engineering	Federal		$437,200			
Total for Project 453487-1			**$437,200**		**$2,145,110**	

453494-1 - ORANGE COUNTY SIDEWALK BUNDLE 1 - SWB1
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$2,444,087		
Total for Project 453494-1				**$2,444,087**		

453499-1 - COMMANDER DRIVE & TURNBULL DRIVE BUNDLE ITS/TECHNOLOGY IMPROVEMENTS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				$923,006	
Preliminary Engineering	Federal		$154,043			
Total for Project 453499-1			**$154,043**		**$923,006**	

454195-1 - SR 436 FROM N OF BANCHORY RD TO SEMINOLE COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$6,143,145		
	State			$10,647		
Preliminary Engineering	Federal	$650,000				
	State	$13,000				
Total for Project 454195-1		**$663,000**		**$6,153,792**		

454203-1 - SR 437/438 FROM SR 438(FRANKLIN ST) TO SILVER BEND BLVD/OCOEE LANDINGS
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$6,067,619		
Preliminary Engineering	State	$484,500				
Total for Project 454203-1		**$484,500**		**$6,067,619**		

ORANGE COUNTY **Highways**

454892-1 - SR 423 FROM WYMORE RD TO US 17-92
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$1,286,266		
	State			$2,587		
Preliminary Engineering	Federal	$500,000				
	State	$10,000				
Total for Project 454892-1		**$510,000**		**$1,288,853**		

454963-1 - ORLANDO SIDEWALK GAP BUNDLES (SWB 4, 8, 9, 11)
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					$1,097,872
Preliminary Engineering	Federal			$347,432		
Total for Project 454963-1				**$347,432**		**$1,097,872**

456096-1 - SR 50 FROM W OF PARRY LN TO E OF CHULUOTA RD
Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$4,503,102			
	State		$40,577,205		$96,220	
Railroad & Utilities	Local		$14,560,000			
Total for Project 456096-1			**$59,640,307**		**$96,220**	

456096-2 - SR 50 FROM AVALON PARK BLVD TO W OF PARRY LN
Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				$10,057,777	
	State				$58,032,023	
Total for Project 456096-2					**$68,089,800**	

ORANGE COUNTY **Maintenance**

244296-2 - CITY OF APOPKA MOA
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$139,918	$139,918	$375,000		
Total for Project 244296-2		**$139,918**	**$139,918**	**$375,000**		

244298-1 - CITY OF OCOEE MOA
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$95,000		
Total for Project 244298-1				**$95,000**		

244823-1 - JOINT POND AGMT WITH ORANGE COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					$13,500
Total for Project 244823-1						**$13,500**

245190-1 - O.O.C.E.A. MOA COUNTYWIDE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$3,000,000	$3,000,000	$3,000,000	$3,000,000	$3,000,000
Total for Project 245190-1		**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**

413615-6 - LIGHTING AGREEMENTS
Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$2,367,048	$2,283,605			
Total for Project 413615-6		**$2,367,048**	**$2,283,605**			

416811-1 - BEACHLINE EAST TOLL FACILITIES MAINTENANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$6,000	$6,000	$6,000		
Total for Project 416811-1		**$6,000**	**$6,000**	**$6,000**		

ORANGE COUNTY **Maintenance**

416811-2 - UPS MAINTENANCE SERVICES - TURNPIKE - BEACHLINE EAST MAINTENANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike				$6,000	$6,000
Total for Project 416811-2					**$6,000**	**$6,000**

418108-1 - ORANGE PRIMARY IN-HOUSE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$4,100,000	$4,100,000	$3,500,000	$3,500,000	$3,500,000
Total for Project 418108-1		**$4,100,000**	**$4,100,000**	**$3,500,000**	**$3,500,000**	**$3,500,000**

418232-2 - E-W EXPY SR408 IN-HOUSE SR50 TO SR50
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$2,408	$2,408	$2,408	$2,408	
Total for Project 418232-2		**$2,408**	**$2,408**	**$2,408**	**$2,408**	

418232-3 - AIRPORT EXPRESSWAY SR 528 INHOUSE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$482	$482	$482	$482	
Total for Project 418232-3		**$482**	**$482**	**$482**	**$482**	

418232-4 - EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$2,408	$2,408	$2,408	$2,408	
Total for Project 418232-4		**$2,408**	**$2,408**	**$2,408**	**$2,408**	

418232-5 - E-W EXTENTIONS SR 408 INHOUSE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$2,408	$2,408	$2,408	$2,408	
Total for Project 418232-5		**$2,408**	**$2,408**	**$2,408**	**$2,408**	

ORANGE COUNTY **Maintenance**

426022-1 - MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$50,490			$60,000	
Total for Project 426022-1		**$50,490**			**$60,000**	

429153-2 - PERFORMANCE SIDEWALK
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$700,000				
Total for Project 429153-2		**$700,000**				

452015-1 - ORLANDO OPERATIONS CENTER - INTERIOR PAINTING
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$93,137		
Total for Project 452015-1				**$93,137**		

452018-1 - ORLANDO OPERATIONS CENTER - CONSTRUCTION MODULAR - AC
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$30,000			
Total for Project 452018-1			**$30,000**			

452019-1 - ORLANDO OPERATIONS CENTER - REPLACE PLUMBING/LIFT STATION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$48,000			
Total for Project 452019-1			**$48,000**			

452023-1 - ORLANDO OPERATIONS CENTER - REPLACE ANALOG PHONE LINES FOR P.A. SYSTEM
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				$86,431	
Total for Project 452023-1					**$86,431**	

ORANGE COUNTY **Maintenance**

452702-1 - MOA- PINE HILLS/ ORANGE COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$160,000			$160,000	
Total for Project 452702-1		**$160,000**			**$160,000**	

453943-1 - ORLANDO OPERATIONS CENTER - INSTALL SPARE CONDUITS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				$142,966	
Total for Project 453943-1					**$142,966**	

453960-1 - ORLANDO OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					$99,999
Total for Project 453960-1						**$99,999**

454091-4 - TURNPIKE ENTERPRISE HQ - EQUIPMENT ROOM A/C REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$35,000				
Total for Project 454091-4		**$35,000**				

454091-5 - TURNPIKE ENTERPRISE HEADQUARTERS FLOORING REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$73,000				
Total for Project 454091-5		**$73,000**				

455107-1 - ORANGE COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$1,537,000	$1,583,000	
Total for Project 455107-1				**$1,537,000**	**$1,583,000**	

ORANGE COUNTY **Maintenance**

455107-2 - CITY OF APOPKA TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$63,000	$65,000	
Total for Project 455107-2				**$63,000**	**$65,000**	

455107-3 - CITY OF MAITLAND TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$71,000	$73,000	
Total for Project 455107-3				**$71,000**	**$73,000**	

455107-4 - CITY OF OCOEE TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$49,000	$50,000	
Total for Project 455107-4				**$49,000**	**$50,000**	

455107-5 - CITY OF ORLANDO TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$1,181,000	$1,216,000	
Total for Project 455107-5				**$1,181,000**	**$1,216,000**	

455107-6 - CIYT OF WINTER GARDEN TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$37,000	$38,000	
Total for Project 455107-6				**$37,000**	**$38,000**	

455107-7 - CITY OF WINTER PARK TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$90,000	$93,000	
Total for Project 455107-7				**$90,000**	**$93,000**	

ORANGE COUNTY **Maintenance**

455107-8 - CITY OF BELLE ISLE TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			$9,000	$9,000	
Total for Project 455107-8				**$9,000**	**$9,000**	

ORANGE COUNTY **Miscellaneous**

413019-5 - ORANGE TRAFFIC ENGINEERING CONTRACTS
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$3,116,389	$3,096,450			
Total for Project 413019-5		**$3,116,389**	**$3,096,450**			

440429-1 - WEST ORANGE TRAIL 4A FROM KELLY PARK/ROCK SPRINGS TO W LESTER RD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			$2,156,446		
Total for Project 440429-1				**$2,156,446**		

447388-3 - UPS EXPANSION PHASE 2
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$629,439				
	Local	$269,401				
Total for Project 447388-3		**$898,840**				

452289-1 - SHINGLE CREEK TRAIL PHASE 4 FROM ALHAMBRA DR TO OLD WINTER GARDEN RD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$4,517,000		
	Local			$11,686,046		
Preliminary Engineering	Federal	$2,173,267				
	Local	$290,792				
Total for Project 452289-1		**$2,464,059**		**$16,203,046**		

ORANGE COUNTY **Modal Development: Aviation**

446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		$2,000,000			
	State		$2,000,000			
Total for Project 446715-1			**$4,000,000**			

448578-2 - ORANGE-ORLANDO INTL SOUTH TERMINAL PHASE 1 EXPANSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				$9,500,000	
	State				$19,000,000	
Total for Project 448578-2					**$28,500,000**	

449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$10,783,052	$5,000,000	$4,000,000	$4,000,000	
	State	$10,783,052	$5,000,000	$4,000,000	$4,000,000	
Total for Project 449926-1		**$21,566,104**	**$10,000,000**	**$8,000,000**	**$8,000,000**	

451261-3 - ORANGE-ORLANDO INTL CONSTRUCT TAXIWAY E&F
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$18,000,000	$15,000,000			
	Local	$3,000,000	$2,500,000			
	State	$3,000,000	$2,500,000			
Total for Project 451261-3		**$24,000,000**	**$20,000,000**			

452183-1 - ORANGE-ORLANDO EXE GENERATOR
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		$210,000			
	State		$840,000			
Total for Project 452183-1			**$1,050,000**			

ORANGE COUNTY **Modal Development: Aviation**

453818-1 - ORANGE-ORLANDO INTERNATIONAL AIRPORT-ROAD REALIGNMENT
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				$8,750,000	
	State				$17,500,000	
Total for Project 453818-1					**$26,250,000**	

453939-1 - ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			$5,850,000		
	Local			$130,000		
	State			$520,000		
Total for Project 453939-1				**$6,500,000**		

453940-1 - ORANGE-ORLANDO EXEC RUNWAY REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$18,000,000				
	Local	$400,000				
	State	$1,600,000				
Total for Project 453940-1		**$20,000,000**				

455021-1 - ORANGE-ORLANDO INTERNATIONAL JEFF FUQUA BLVD AT STATION LOOP RD
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	$2,500,000				
Total for Project 455021-1		**$2,500,000**				

455958-1 - ORANGE-EXECUTIVE AIRPORT INFRASTRUCTURE IMPROVEMENTS
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				$300,000	$250,000
	State				$1,200,000	$1,000,000
Total for Project 455958-1					**$1,500,000**	**$1,250,000**

ORANGE COUNTY **Modal Development: Aviation**

455959-1 - ORANGE-ORLANDO INTL FAA TAXIWAY IMPROVEMENTS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal					$24,000,000
	Local					$4,000,000
	State					$4,000,000
Total for Project 455959-1						**$32,000,000**

ORANGE COUNTY **Modal Development: Transit**

414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$42,000,000	$42,000,000	$42,000,000		
	Local	$10,500,000	$10,500,000	$10,500,000		
Total for Project 414749-1		**$52,500,000**	**$52,500,000**	**$52,500,000**		

424255-1 - CFTA (LYNX) SECTION 5337 LYMMO UPGRADE
Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$600,000	$600,000	$600,000	$600,000	
	Local	$150,000	$150,000	$150,000	$150,000	
Total for Project 424255-1		**$750,000**	**$750,000**	**$750,000**	**$750,000**	

425147-1 - REGIONAL CAP/CAR SHARE PROGRAM
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	$1,359,477	$1,394,261	$1,430,089	$1,466,992	$200,000
Total for Project 425147-1		**$1,359,477**	**$1,394,261**	**$1,430,089**	**$1,466,992**	**$200,000**

435250-2 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	$1,750,000	$2,000,000	$2,500,000		
	Local	$1,750,000	$2,000,000	$2,500,000		
Total for Project 435250-2		**$3,500,000**	**$4,000,000**	**$5,000,000**		

435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$4,000,000	$4,000,000	$4,000,000	$4,000,000	
	Local	$1,000,000	$1,000,000	$1,000,000	$1,000,000	
Total for Project 435712-1		**$5,000,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	

ORANGE COUNTY **Modal Development: Transit**

442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	$11,715,380	$12,046,671			
	State	$13,259,259	$13,811,104			
Total for Project 442454-1		**$24,974,639**	**$25,857,775**			

442454-2 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			$12,408,072	$12,780,314	$13,163,723
	State			$14,613,613	$14,985,855	$15,369,264
Total for Project 442454-2				**$27,021,685**	**$27,766,169**	**$28,532,987**

442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$829,515	$854,505			
	Local	$829,515	$854,505			
Total for Project 442459-1		**$1,659,030**	**$1,709,010**			

ORANGE COUNTY **Transportation Planning**

439332-5 - METROPLAN FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$6,860,734				
Total for Project 439332-5		**$6,860,734**				

439332-6 - METROPLAN FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		$6,788,598	$6,788,598		
Total for Project 439332-6			**$6,788,598**	**$6,788,598**		

439332-7 - METROPLAN FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				$7,038,598	$7,038,598
Total for Project 439332-7					**$7,038,598**	**$7,038,598**

441163-1 - ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$199,972				
	Local	$28				
Total for Project 441163-1		**$200,000**				

ORANGE COUNTY **Turnpike**

433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)
Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		$2,110,000			
Total for Project 433663-1			**$2,110,000**			

438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		$300,000	$33,431,820		$5,620,000
Environmental	Toll/Turnpike	$100,000	$1,010,000			
Preliminary Engineering	Toll/Turnpike	$200,000				
Railroad & Utilities	Toll/Turnpike		$11,500,000			
Right of Way	Toll/Turnpike	$2,193,600	$7,513,167	$3,035,673		
Total for Project 438547-2		**$2,493,600**	**$20,323,167**	**$36,467,493**		**$5,620,000**

444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT LA QUINTA DRIVE
Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	$10,300				
Preliminary Engineering	Toll/Turnpike		$7,687,376			
Right of Way	Toll/Turnpike			$12,377,090	$10,728,760	
Total for Project 444979-1		**$10,300**	**$7,687,376**	**$12,377,090**	**$10,728,760**	

444980-1 - TPK (SR 91) AT TAFT VINELAND RD INTERCHANGE (MP 253) ORANGE COUNTY
Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		$3,609,738			
	Toll/Turnpike		$65,402,718			
Environmental	Toll/Turnpike	$650,000	$50,000			
Railroad & Utilities	Toll/Turnpike	$1,020,000	$13,058,960			
Right of Way	Toll/Turnpike	$30,428,840				
Total for Project 444980-1		**$32,098,840**	**$82,121,416**			

446579-1 - WIDEN NB TPK (SR91) FROM S. OF SR408 TO SR429 (MP265.3 -267.8)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	$18,700,000				
Right of Way	Toll/Turnpike					$21,493,878
Total for Project 446579-1		**$18,700,000**				**$21,493,878**

ORANGE COUNTY **Turnpike**

446582-1 - WIDEN TPK(SR91) (MP271.5-274) AND SR50/TPK(SR91) INTCHG IMPROVEMENTS
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike			$1,961		
Right of Way	Toll/Turnpike				$100,240	
Total for Project 446582-1				**$1,961**	**$100,240**	

448882-1 - ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	$805,000				
Total for Project 448882-1		**$805,000**				

449465-1 - WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)
Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	$13,038,397				
Railroad & Utilities	Toll/Turnpike	$1,000,000				
Total for Project 449465-1		**$14,038,397**				

452081-1 - WIDEN SB TPK (SR91) FROM SR429 TO SR408 (MP 266.6-269.7)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike					$22,400,000
Total for Project 452081-1						**$22,400,000**

452120-1 - WIDEN WESTERN BELTWAY(SR429)- N OF US192 TO N OF WESTERN WAY (MP6-8.5)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	$1,156,000				
Right of Way	Toll/Turnpike	$319,800	$209,357			
Total for Project 452120-1		**$1,475,800**	**$209,357**			

452121-1 - WIDEN WESTERN BELTWAY(SR429)- N OF WESTERN WAY TO SEIDEL RD(MP 8.5-11)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	$550,000				
Railroad & Utilities	Toll/Turnpike	$40,000				
Right of Way	Toll/Turnpike	$92,400	$62,118	$90,000		
Total for Project 452121-1		**$682,400**	**$62,118**	**$90,000**		

ORANGE COUNTY **Turnpike**

453760-1 - TSM&O BEACHLINE (SR 528) AT JETPORT DR
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike		$1,429,063			
Preliminary Engineering	Toll/Turnpike	$600,000				
Total for Project 453760-1		**$600,000**	**$1,429,063**			

453763-1 - SR 417/TPK (SR91) INTERCHANGE SHOULDER IMPROVEMENTS
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	$975,173				
Total for Project 453763-1		**$975,173**				