



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - ORANGE COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

ORANGE COUNTY

Fixed Capital Outlay

448137-5 - TURNPIKE ENTERPRISE HEADQUARTERS - ROOF SYSTEM REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$235,460				
Total for Project 448137-5		\$235,460				

450124-1 - ORLANDO DISTRICT-WIDE ENVIRONMENTAL REMEDIATION & MONITORING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Environmental	State	\$110,000				
Total for Project 450124-1		\$110,000				

450172-1 - ORLANDO OPERATIONS CENTER ADA BATHROOM & CREW BUILDING RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$150,000				
Construction	State	\$350,000				
Total for Project 450172-1		\$500,000				

450176-1 - ORLANDO OPERATIONS CENTER CANOPY NEW INSTALLATION-VEHICLE REPAIR SHOP

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$25,000				
Construction	State	\$70,000				
Total for Project 450176-1		\$95,000				

450183-1 - ORLANDO OPERATIONS CENTER SECURITY- LED LIGHTING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$50,000				
Total for Project 450183-1		\$50,000				

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Florida Rail Enterprise

433166-1 - SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$1,500,000				
Total for Project 433166-1		\$1,500,000				

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Freight Logistics And Passenger Operations Program: Aviation

438486-2 - ORLANDO INTERNATIONAL AIRPORT SECURITY ENHANCEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 438486-2		\$1,000,000				

438486-4 - ORANGE-ORLANDO INTL CCTV IMPROVEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$550,000			
	State		\$550,000			
Total for Project 438486-4			\$1,100,000			

438486-5 - ORANGE-ORLANDO INTL ACCESS CONTROL

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$1,000,000			
	State		\$1,000,000			
Total for Project 438486-5			\$2,000,000			

438486-6 - ORANGE-ORLANDO INTL CHECKPOINT RECONFIGURATION

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$1,000,000	\$250,000			
	State	\$1,000,000	\$250,000			
Total for Project 438486-6		\$2,000,000	\$500,000			

438487-1 - ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$15,000,000	\$18,000,000	\$18,000,000	\$18,000,000	
	Local	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	
	State	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	
Total for Project 438487-1		\$20,000,000	\$24,000,000	\$24,000,000	\$24,000,000	

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Freight Logistics And Passenger Operations Program: Aviation

444878-2 - EXECUTIVE AIRPORT TAXIWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$270,000	\$3,600,000			
	Local	\$6,000	\$80,000			
	State	\$24,000	\$320,000			
Total for Project 444878-2		\$300,000	\$4,000,000			

446715-1 - ORLANDO INTERNATIONAL AIRPORT ROADWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$2,000,000
	State					\$2,000,000
Total for Project 446715-1						\$4,000,000

448178-1 - ORANGE-ORLANDO INTL AIRSIDE APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$500,000	\$500,000			
	State	\$500,000	\$500,000			
Total for Project 448178-1		\$1,000,000	\$1,000,000			

448578-1 - ORANGE-ORLANDO INTL TERMINAL COMPLEX

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$11,076,984	\$10,179,859	\$5,998,314		
	State	\$11,076,984	\$10,179,859	\$5,998,314		
Total for Project 448578-1		\$22,153,968	\$20,359,718	\$11,996,628		

448639-1 - ORANGE-ORLANDO INTL ROADWAY SIGNAGE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$500,000				
	State	\$500,000				
Total for Project 448639-1		\$1,000,000				

449926-1 - ORANGE ORLANDO INTERNATIONAL AUTOMATED PEOPLE MOVER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$6,605,926	\$9,723,052	\$13,366,263	\$10,783,052	\$7,500,000
	State	\$6,605,926	\$9,723,052	\$13,366,263	\$10,783,052	\$7,500,000
Total for Project 449926-1		\$13,211,852	\$19,446,104	\$26,732,526	\$21,566,104	\$15,000,000

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Freight Logistics And Passenger Operations Program: Rail

449415-1 - FCEN SPUR #622361X AT DIVERSIFIED WAY

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$197,618				
Total for Project 449415-1		\$197,618				

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Freight Logistics And Passenger Operations Program: Transit

414749-1 - ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000
	Local	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000	\$10,500,000
Total for Project 414749-1		\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000	\$52,500,000

425147-1 - REGIONAL CAP/CAR SHARE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	State	\$1,061,086	\$1,092,918	\$1,125,706	\$1,159,477	\$1,194,261
Total for Project 425147-1		\$1,061,086	\$1,092,918	\$1,125,706	\$1,159,477	\$1,194,261

435250-1 - CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal Earmark	\$7,000,000				
	Local	\$1,750,000				
Total for Project 435250-1		\$8,750,000				

435712-1 - CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$4,000,000	\$4,000,000			
	Local	\$1,000,000	\$1,000,000			
Total for Project 435712-1		\$5,000,000	\$5,000,000			

442454-1 - ORANGE-LYNX BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal	\$1,000,000	\$1,000,000			
	Local	\$11,139,002	\$11,473,172	\$11,817,367	\$12,171,888	\$12,537,045
	State	\$13,027,391	\$11,473,172	\$11,817,367	\$12,171,999	\$12,537,045
Total for Project 442454-1		\$25,166,393	\$23,946,344	\$23,634,734	\$24,343,887	\$25,074,090

442459-1 - ORANGE-LYNX SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$781,897	\$805,354	\$829,515	\$854,505
	Local		\$781,897	\$805,354	\$829,515	\$854,505
Total for Project 442459-1			\$1,563,794	\$1,610,708	\$1,659,030	\$1,709,010

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Freight Logistics And Passenger Operations Program: Transit

449921-1 - LYNX CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$1,047,625				
	State	\$1,047,625				
Total for Project 449921-1		\$2,095,250				

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Highways

000105-1 - TOLL OPERATIONS BEACHLINE EAST

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Toll/Turnpike	\$119,500	\$119,500	\$120,000	\$120,000	\$120,000
Total for Project 000105-1		\$119,500	\$119,500	\$120,000	\$120,000	\$120,000

000111-2 - TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Toll/Turnpike	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
Total for Project 000111-2		\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000

239203-7 - SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State					\$43,024,922
Total for Project 239203-7						\$43,024,922

239422-1 - SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Local					\$5,091,785
Construction	Local					\$64,872
	State					\$15,865,649
Total for Project 239422-1						\$21,022,306

242484-7 - SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$30,000				
Right of Way	Federal	\$11,675,604				
	State	\$50,000	\$50,000			
Total for Project 242484-7		\$11,755,604	\$50,000			

242484-8 - SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$68,096,402	\$2,266,000	\$12,002,500	\$3,175,800	
	R/W and Bridge Bonds	\$28,319,130				
Total for Project 242484-8		\$96,415,532	\$2,266,000	\$12,002,500	\$3,175,800	

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428047-2 - PINE HILLS TRAIL PHASE 2 FROM SILVER STAR RD TO OLARCONA-OCOEE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$557,000				
Construction	Federal			\$1,312,240		
Total for Project 428047-2		\$557,000		\$1,312,240		

435521-1 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,998,688				
Total for Project 435521-1		\$2,998,688				

435521-2 - ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$40,946				
Total for Project 435521-2		\$40,946				

435526-1 - SR434(ALAFAYA TRAIL) AT CORPORATE BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$566,000				
Total for Project 435526-1		\$566,000				

435527-1 - POWERS DRIVE AT NORTH LANE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,208,891			
	Local		\$286,344			
Total for Project 435527-1			\$1,495,235			

436346-1 - UCF BIG DATA RESEARCH

Type of Work: ADV TRAVELER INFORMATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State		\$100,000			
Total for Project 436346-1			\$100,000			

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437131-1 - SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$5,648,269		
Total for Project 437131-1				\$5,648,269		

437555-1 - I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$14,393,903				
	State	\$3,750,000				
Total for Project 437555-1		\$18,143,903				

439252-1 - BUCK ROAD BRIDGE OVER LITTLE ECON - ORANGE COUNTY - BRIDGE ID #754005

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$3,770,000				
	Local	\$3,984,887				
Total for Project 439252-1		\$7,754,887				

441113-1 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$103,170		
Total for Project 441113-1				\$103,170		

441113-2 - I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$919,399		
Total for Project 441113-2				\$919,399		

441143-2 - SR-526/SR-15 FROM HUGHEY AVE TO SR-15/MILLS AVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$6,905,255			
Total for Project 441143-2			\$6,905,255			

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441145-1 - SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$3,597,366				
	Local	\$792,048				
	State	\$458,951				
Contract Incentives	State	\$350,000				
Total for Project 441145-1		\$5,198,365				

441275-1 - COMPLETE STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$4,925,000			
	Local		\$6,000,000			
Total for Project 441275-1			\$10,925,000			

441395-1 - US 441 AT ROSAMOND DRIVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$62,125				
Construction	Local	\$205,400				
	State	\$1,017,961	\$31,680			
Total for Project 441395-1		\$1,285,486	\$31,680			

443395-1 - ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$455,426			
Total for Project 443395-1			\$455,426			

443395-2 - ALOMA & HUNGERFORD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$110,421				
Total for Project 443395-2		\$110,421				

443816-1 - SR 438 FROM CHANTELL RD TO SR 423 (JOHN YOUNG PKWY)

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,195,146				
Total for Project 443816-1		\$3,195,146				

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444315-1 - SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Contract Incentives	Federal		\$2,000,000			
Design Build	Federal			\$286,704		
	State	\$155,000				
Total for Project 444315-1		\$155,000	\$2,000,000	\$286,704		

444788-1 - TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,278,682			
Total for Project 444788-1			\$2,278,682			

444993-1 - LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal		\$176,000			
Construction	Federal				\$4,920,000	
	Local				\$6,000,000	
Total for Project 444993-1			\$176,000		\$10,920,000	

445211-1 - SR 426 FROM EAST OF SR 424 (EDGEWATER DR) TO WEST OF I-4

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$2,026,466				
Total for Project 445211-1		\$2,026,466				

445220-1 - SR 527 FROM MAGNOLIA AVE TO NORTH OF ROLLINS ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$2,571,411			
Total for Project 445220-1			\$2,571,411			

445298-1 - SR 50 FROM W OF SR520 TO E OF ST ANNE AVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$510,000				
Construction	State			\$10,988,712		
Total for Project 445298-1		\$510,000		\$10,988,712		

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445691-1 - SR 527 FROM CLAY AVE TO S ORLANDO AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$258,804	\$1,861,882			
	State	\$10,270				
Total for Project 445691-1		\$269,074	\$1,861,882			

445692-1 - SR 527 @ SR 438 E PRINCETON ST

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$853,766				
	State	\$5,135				
Total for Project 445692-1		\$858,901				

445693-1 - SR 50 FROM N THORNTON AVE TO MILLS AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$848,545				
	Local	\$35,945				
	State	\$10,270				
Total for Project 445693-1		\$894,760				

445694-1 - W COLONIAL DR/MARTIN LUTHER KING BLVD FROM PINE HILLS RD TO TAMPA AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$5,043,500			
Total for Project 445694-1			\$5,043,500			

445695-1 - SR 50 @ WESTMORELAND DRIVE N

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$736,840				
	Local	\$44,531				
	State	\$10,270				
Total for Project 445695-1		\$791,641				

445696-1 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$562,000				
Right of Way	Federal			\$837,000		
	State			\$50,000		
Construction	Federal					\$775,821
Total for Project 445696-1		\$562,000		\$887,000		\$775,821

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445696-2 - SR 438 FROM HOMESTEAD RD TO PRINCETON ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$879,000				
Construction	Federal			\$2,695,885		
Total for Project 445696-2		\$879,000		\$2,695,885		

445707-1 - SR 436 (SEMORAN BLVD) @ PERSHING AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$871,210				
	State	\$10,270				
Total for Project 445707-1		\$881,480				

445715-1 - SR 438 @ POWERS DR

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$971,416				
	State	\$10,270				
Total for Project 445715-1		\$981,686				

445767-1 - SR 500 (US 441) AND SR 50 (COLONIAL DR) SIGNAL RECONSTRUCTION

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,124,743				
	Local	\$12,838				
	State	\$10,270				
Total for Project 445767-1		\$1,147,851				

445771-1 - SR 500 FROM S OF OAK RIDGE RD TO N OF OAK RIDGE RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$724,858				
	State	\$10,270				
Total for Project 445771-1		\$735,128				

445772-1 - SR 500 @ CLARCONA OCOEE RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$1,268,445	
	State				\$11,190	
Total for Project 445772-1					\$1,279,635	

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Highways

446485-1 - VIRGINIA DRIVE-FOREST AVENUE-CORRINE DRIVE FROM SR527 TO BENNETT RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$1,405,000			
Construction	Federal				\$3,510,000	
Total for Project 446485-1			\$1,405,000		\$3,510,000	

446568-1 - SR-15 AND MOUNT VERNON STREET TRAFFIC SIGNAL UPGRADE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$431,558			
Total for Project 446568-1			\$431,558			

447104-1 - SR 500 FROM SR 50 TO SR 414 RAMPS

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$12,928,800			
	State		\$1,487,895			
Total for Project 447104-1			\$14,416,695			

447106-2 - SR 526 FROM SR 15 (MILLS AVE) TO MAGUIRE BLVD/CRYSTAL LAKE DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,100,129			
Total for Project 447106-2			\$4,100,129			

447388-1 - UPS EXPANSION PHASE 1

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$775,200			
Total for Project 447388-1			\$775,200			

447593-1 - SR-50/COLONIAL DR AT MAGUIRE BLVD SIGNAL REBUILD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal		\$567,000	\$577,000	\$296,000	
Construction	Federal				\$712,443	
	Local				\$207,239	
Total for Project 447593-1			\$567,000	\$577,000	\$1,215,682	

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Highways

447607-1 - SR 50 AT THE INTERSECTION OF HIGHLAND AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,097,112			
	Local		\$138,336			
Total for Project 447607-1			\$1,235,448			

447610-1 - US441/SR500 FROM WADSWORTH RD TO LAKE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$754,000				
Construction	State			\$4,578,326		
Total for Project 447610-1			\$754,000	\$4,578,326		

447717-1 - SR 50 AT THE INTERSECTIONS OF FERN CREEK AVE AND PRIMROSE DRIVE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,500,785			
	Local		\$245,942			
Total for Project 447717-1			\$1,746,727			

448756-1 - SHINGLE CREEK KIRKMAN TRAIL FROM OLD WINTER GARDEN RD TO RALEIGH ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$2,211,400		
Total for Project 448756-1				\$2,211,400		

448799-1 - SR 434 FROM CENTAURUS DR TO THE SEMINOLE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$602,000				
Construction	State			\$1,772,531		
Total for Project 448799-1			\$602,000	\$1,772,531		

448801-1 - SR 416 (SILVER STAR RD) FROM SR-438 (PRINCETON ST) TO SR-500 (US 441)

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,260,000				
Construction	State			\$4,465,727		
Total for Project 448801-1			\$1,260,000	\$4,465,727		

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Highways

449214-1 - SR 423 FROM KINGSWOOD DR TO ADANSON ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$279,725				
	State	\$871,859				
Construction	Federal			\$2,415,986		
Total for Project 449214-1		\$1,151,584		\$2,415,986		

449635-1 - HANSROB RD AT RR CROSSING #622369C

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$220,593				
Total for Project 449635-1		\$220,593				

449637-1 - HIAWASSEE RD AT RR CROSSING #916805D

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$304,480				
Total for Project 449637-1		\$304,480				

449763-1 - SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADER ROAD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,197,015			
	State		\$5,280			
Total for Project 449763-1			\$1,202,295			

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Maintenance

244296-2 - CITY OF APOPKA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$116,000	\$116,000	\$116,000	\$116,000	\$116,000
Total for Project 244296-2		\$116,000	\$116,000	\$116,000	\$116,000	\$116,000

244298-1 - CITY OF OCOEE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$95,000			\$95,000	
Total for Project 244298-1		\$95,000			\$95,000	

244823-1 - JOINT POND AGMT WITH ORANGE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,700	\$2,700	\$2,700		
Total for Project 244823-1		\$2,700	\$2,700	\$2,700		

245190-1 - O.O.C.E.A. MOA COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$3,000,000	\$3,000,000	\$3,000,000		
Total for Project 245190-1		\$3,000,000	\$3,000,000	\$3,000,000		

405787-1 - ORANGE COUNTY MOA MASTER AGREEMENT OPEN-ENDED TERM

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$380,000		
Total for Project 405787-1				\$380,000		

406660-1 - MOA WITH REEDY CREEK IMPROVEMENT DISTRICT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$212,460	\$212,460	\$212,460	\$212,460	\$212,460
Total for Project 406660-1		\$212,460	\$212,460	\$212,460	\$212,460	\$212,460

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Maintenance

413615-6 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,028,945	\$1,989,757	\$2,049,465	\$2,109,528	\$2,283,605
Total for Project 413615-6		\$2,028,945	\$1,989,757	\$2,049,465	\$2,109,528	\$2,283,605

416811-1 - BEACHLINE EAST TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$16,000	\$6,000	\$6,000	\$6,000	\$6,000
Total for Project 416811-1		\$16,000	\$6,000	\$6,000	\$6,000	\$6,000

418108-1 - ORANGE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,989,686	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686
Total for Project 418108-1		\$2,989,686	\$3,009,686	\$3,009,686	\$3,009,686	\$3,009,686

418232-2 - E-W EXPY SR408 IN-HOUSE SR50 TO SR50

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Total for Project 418232-2		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408

418232-3 - AIRPORT EXPRESSWAY SR 528 INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$482	\$482	\$482	\$482	\$482
Total for Project 418232-3		\$482	\$482	\$482	\$482	\$482

418232-4 - EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Total for Project 418232-4		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408

418232-5 - E-W EXTENTIONS SR 408 INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,408	\$2,408	\$2,408	\$2,408	\$2,408
Total for Project 418232-5		\$2,408	\$2,408	\$2,408	\$2,408	\$2,408

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Maintenance

422042-7 - PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,071,522	\$1,071,522	\$1,041,758	\$950,000	\$950,000
Total for Project 422042-7		\$1,071,522	\$1,071,522	\$1,041,758	\$950,000	\$950,000

425636-1 - ROADWAY AESTHETICS VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$634,551	\$860,000	\$860,000	\$860,000	\$860,000
Total for Project 425636-1		\$634,551	\$860,000	\$860,000	\$860,000	\$860,000

426022-1 - MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$11,000	\$11,000	\$11,000	\$11,000	\$11,000
Total for Project 426022-1		\$11,000	\$11,000	\$11,000	\$11,000	\$11,000

429153-2 - PERFORMANCE SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$237,600	\$237,600	\$237,600	\$237,600	\$237,600
Total for Project 429153-2		\$237,600	\$237,600	\$237,600	\$237,600	\$237,600

429160-1 - PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$511,000				
Total for Project 429160-1		\$511,000				

431734-1 - DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$900,000				
Total for Project 431734-1		\$900,000				

441696-1 - ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,500,000				
Total for Project 441696-1		\$1,500,000				

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Maintenance

450122-1 - TURNPIKE ENTERPRISE HEADQUARTERS - WATER BOOSTER PUMP REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$110,000				
Total for Project 450122-1		\$110,000				

450122-2 - TURNPIKE ENTERPRISE HEADQUARTERS - LED LIGHTING UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$120,000				
Total for Project 450122-2		\$120,000				

450174-1 - ORLANDO OPERATIONS CENTER BEST KEY SYSTEM FOR EXTERIOR DOORS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$50,000
Total for Project 450174-1						\$50,000

450177-1 - ORLANDO OPERATIONS CENTER ELECTRICAL WORK IN CREW & ADMIN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State				\$50,000	
Total for Project 450177-1					\$50,000	

450178-1 - ORLANDO OPERATIONS CENTER MILLING, RESURFACING AND STRIPING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$300,000	\$300,000		
Total for Project 450178-1			\$300,000	\$300,000		

450179-1 - ORLANDO OPERATIONS CENTER NEW FLOOR SAND LAKE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$10,000
Total for Project 450179-1						\$10,000

450181-1 - ORLANDO OPERATIONS CENTER SEAL COAT ASPHALT DRIVEWAY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$35,000
Total for Project 450181-1						\$35,000

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Miscellaneous

436433-1 - ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$145,000				
Construction	Local				\$299,112	
	State				\$7,231,754	
Total for Project 436433-1		\$145,000			\$7,530,866	

437575-1 - ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$286,000	\$174,000			
Construction	Federal		\$1,861,629	\$65,160		
	Local		\$753,205			
Total for Project 437575-1		\$286,000	\$2,788,834	\$65,160		

441447-1 - LAKE APOPKA TRL CONNECTOR FROM LAKE APOPKA LOOP TRL TO W ORANGE TRL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$4,050,000				
	Local	\$5,291,614				
Total for Project 441447-1		\$9,341,614				

441490-1 - UNIVERSITY BLVD. @ DEAN RD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$4,268,681			
Total for Project 441490-1			\$4,268,681			

441982-1 - PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,421,357				
Total for Project 441982-1		\$3,421,357				

448728-1 - ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,528,120		
Total for Project 448728-1				\$4,528,120		

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Transportation Planning

439332-4 - METROPLAN FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$4,832,094	\$4,832,094			
Total for Project 439332-4		\$4,832,094	\$4,832,094			

439332-5 - METROPLAN FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$4,832,094	\$4,832,094	
Total for Project 439332-5				\$4,832,094	\$4,832,094	

439332-6 - METROPLAN FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$4,832,094
Total for Project 439332-6						\$4,832,094

441163-1 - ORLANDO BICYCLE STUDY FROM SUNRAIL AT ORLANDO HEALTH TO LAKE IVANHOE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal				\$199,972	
Total for Project 441163-1					\$199,972	

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Turnpike

433663-1 - SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike	\$1,959,947				
Railroad & Utilities	Local		\$3,500,000			
	Toll/Turnpike	\$3,000,000				
Construction	Toll/Turnpike		\$77,007,452		\$2,110,000	
Environmental	Toll/Turnpike		\$100,000			
Total for Project 433663-1		\$4,959,947	\$80,607,452		\$2,110,000	

435784-1 - WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (272.9-274) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$2,090,000				
Total for Project 435784-1		\$2,090,000				

438547-2 - ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike			\$6,815,000	\$7,179,246	
Railroad & Utilities	Toll/Turnpike	\$500,000			\$5,000,000	
Construction	Toll/Turnpike					\$229,690,889
Environmental	Toll/Turnpike				\$540,000	
Total for Project 438547-2		\$500,000		\$6,815,000	\$12,719,246	\$229,690,889

438548-1 - PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike	\$38,892				
Construction	Toll/Turnpike		\$10,773,295			
Total for Project 438548-1		\$38,892	\$10,773,295			

444006-1 - PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Toll/Turnpike				\$4,000,000	\$200,000
Total for Project 444006-1					\$4,000,000	\$200,000

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Turnpike

444979-1 - NEW BEACHLINE XWAY (SR 528) INTCHNG AT VOLTAIRE DRIVE

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Toll/Turnpike				\$60,000	\$250,000
Construction	Toll/Turnpike				\$11,190	
Environmental	Toll/Turnpike					\$188,000
Total for Project 444979-1					\$71,190	\$438,000

444980-1 - NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike		\$2,556,062			
Right of Way	Toll/Turnpike	\$5,595,000	\$10,640,000	\$6,351,700		
Railroad & Utilities	Toll/Turnpike		\$5,250,000	\$1,875,000		
Construction	Toll/Turnpike					\$49,065,718
Environmental	Toll/Turnpike			\$360,000		
Total for Project 444980-1		\$5,595,000	\$18,446,062	\$8,586,700		\$49,065,718

445884-1 - RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike		\$454,065			
Construction	Toll/Turnpike			\$3,356,082		
Total for Project 445884-1			\$454,065	\$3,356,082		

445884-2 - SAFETY IMPRVMTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike			\$1,318,061		
Total for Project 445884-2				\$1,318,061		

446582-1 - SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike					\$3,414,052
Total for Project 446582-1						\$3,414,052

449465-1 - WIDEN EB SR 528 EXIT RAMP TO JOHN YOUNG PKWY (MP3)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Toll/Turnpike		\$1,400,000			
Construction	Toll/Turnpike				\$9,184,340	
Total for Project 449465-1			\$1,400,000		\$9,184,340	