

450125-1 - OCALA OPERATIONS Type of Work: FIXED CAPITAL OU  Phase Construction Preliminary Engineering Total for Project 450125-1  451648-1 - DEMO OF OLD BUILDI Type of Work: FIXED CAPITAL OU  Phase	Funding Source State State	2024 \$6,479,720 \$1,143,480 \$7,623,200	2025	2026	2027	
Construction Preliminary Engineering Total for Project 450125-1  451648-1 - DEMO OF OLD BUILDI Type of Work: FIXED CAPITAL OU	State State	\$6,479,720 \$1,143,480	2025	2026	2027	
Construction Preliminary Engineering Total for Project 450125-1  451648-1 - DEMO OF OLD BUILDI Type of Work: FIXED CAPITAL OU	State State	\$6,479,720 \$1,143,480	2020	2020		202
Preliminary Engineering  Total for Project 450125-1  451648-1 - DEMO OF OLD BUILDI  Type of Work: FIXED CAPITAL OU	State	\$1,143,480				
Total for Project 450125-1  451648-1 - DEMO OF OLD BUILDI Type of Work: FIXED CAPITAL OU		<u> </u>				
Type of Work: FIXED CAPITAL OU	INGS (SOUTH PART OF YAR	\$1,023,200				
•		D)				
Phase						
	Funding Source	2024	2025	2026	2027	202
Construction	State		\$144,000			
Total for Project 451648-1			\$144,000			
<b>451650-1 - EQUIPMENT STORAG</b> Type of Work: FIXED CAPITAL OU		AYS				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$950,400				
,		\$950,400				
Total for Project 451650-1  451651-1 - REMODEL SHOP & TIR  Type of Work: FIXED CAPITAL OU		\$950,400				
<b>451651-1 - REMODEL SHOP &amp; TIF</b> Type of Work: FIXED CAPITAL OU	ITLAY		2025	2026	2027	202
451651-1 - REMODEL SHOP & TIR Type of Work: FIXED CAPITAL OU	TLAY Funding Source	\$950,400 2024	<b>2025</b> \$788 000	2026	2027	202
451651-1 - REMODEL SHOP & TIR Type of Work: FIXED CAPITAL OU  Phase  Construction	ITLAY		2025 \$788,000 \$788,000	2026	2027	202
451651-1 - REMODEL SHOP & TIF	Funding Source State		\$788,000	2026	2027	202
451651-1 - REMODEL SHOP & TIP Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 451651-1  451652-1 - REMODEL WAREHOU	Funding Source State  State		\$788,000	2026	2027	202
451651-1 - REMODEL SHOP & TIP Type of Work: FIXED CAPITAL OU  Phase Construction Total for Project 451651-1  451652-1 - REMODEL WAREHOU Type of Work: FIXED CAPITAL OU	Funding Source State	2024	\$788,000 <b>\$788,000</b>			

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

MARION COUNTY Fixed Capital Outlay

# 451654-1 - SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$80,000				
Total for Project 451654-1		\$80,000				

## 451655-1 - VEHICLE WASH RACK

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$200,000			
Total for Project 451655-1			\$200,000			



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Florida Department of Transportation - District Five

#### **MARION COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$87,500	'	
	State			\$350,000		
Total for Project 438417-1				\$437,500		

## 438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal		\$2,250,000			
	Local		\$50,000			
	State		\$200,000			
Total for Project 438427-1			\$2,500,000			

## 438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	-		\$5,850,000		
	Local			\$130,000		
	State		\$520,000			
Total for Project 438477-1				\$6,500,000		

# 440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$250,000			
	State		\$1,000,000			
Total for Project 440780-1			\$1,250,000			

#### 444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$250,000				
	State	\$1,000,000				
Total for Project 444877-1		\$1,250,000				

SUBJECT TO CHANGE FOOT

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

#### **MARION COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

#### 448575-1 - MARION-OCALA INTL ARFF BUILDING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$200,000	
	State				\$800,000	
Total for Project 448575-1					\$1,000,000	

## 449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$500,000			
	State		\$2,000,000			
Total for Project 449774-1			\$2,500,000			

#### 451472-1 - MARION - MARION CO AIRPORT TAXIWAYS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,937,500				
	Local	\$87,500				
	State	\$350,000				
Total for Project 451472-1		\$4,375,000				

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

#### **MARION COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782
	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695
Total for Project 427188-2		\$3,795,518	\$3,985,295	\$4,184,560	\$4,393,788	\$4,613,477

#### 442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$771,931	\$791,297	\$815,036	\$839,487	
	State	\$771,931	\$791,297	\$815,036	\$839,487	
Total for Project 442455-1		\$1,543,862	\$1,582,594	\$1,630,072	\$1,678,974	

# 442455-2 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$864,672
	State					\$864,672
Total for Project 442455-2						\$1,729,344

## 442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$909,849	\$937,146	\$965,259	\$993,939	
	Local	\$909,849	\$937,146	\$965,259	\$993,939	
Total for Project 442460-1		\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	

SUBJECT TO CHANGE FOOT

						Highways
238648-1 - SR 45 (US 41) FROM	SW 110TH ST TO NORTH OF S	SR 40				
Type of Work: ADD LANES & REC						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				,	\$12,536,035
	State					\$49,491,277
Total for Project 238648-1						\$62,027,312
410674-3 - SR 40 FROM EAST O	F CR 314 TO EAST OF CR 314	Α				
Type of Work: PRELIM ENG FOR	FUTURE CAPACITY					
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$18,116,000	\$7,177,495			
Total for Project 410674-3		\$18,116,000	\$7,177,495			
410674-4 - SR 40 FROM CR 314	A TO LEVY HAMMOCK ROAD					
Type of Work: PRELIM ENG FOR	FUTURE CAPACITY					
Phase	Funding Source	2024	2025	2026	2027	2028
Environmental	State	\$125,000			,	
Total for Project 410674-4		\$125,000				
,		. ,				
•		, ,				
	TH AVENUE TO CR 475A					
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM		. ,				
433651-1 - CR 484 FROM SW 20 Type of Work: INTERCHANGE IM	PROVEMENT		2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20 Type of Work: INTERCHANGE IM	PROVEMENT  Funding Source	2024	2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20 Type of Work: INTERCHANGE IM Phase Construction	PROVEMENT	<b>2024</b> \$46,260	2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20 Type of Work: INTERCHANGE IM	PROVEMENT  Funding Source	2024	2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1	Funding Source Federal	<b>2024</b> \$46,260	2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20'	Funding Source Federal	<b>2024</b> \$46,260	2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1	Funding Source Federal  TH AVENUE TO CR 475A	<b>2024</b> \$46,260 <b>\$46,260</b>				2028
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING Phase	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source	<b>2024</b> \$46,260	2025	2026	2027	2028
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM  Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING  Phase Construction	Funding Source Federal  TH AVENUE TO CR 475A	<b>2024</b> \$46,260 <b>\$46,260</b>	<b>2025</b> \$213,492			
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING Phase	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source	<b>2024</b> \$46,260 <b>\$46,260</b>	2025			
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM  Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING  Phase Construction	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source	<b>2024</b> \$46,260 <b>\$46,260</b>	<b>2025</b> \$213,492			
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM  Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING  Phase Construction	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source Federal	2024 \$46,260 \$46,260	<b>2025</b> \$213,492			
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING Phase Construction Total for Project 433651-4	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source Federal  NS AT SW 40TH AVENUE AND	2024 \$46,260 \$46,260	<b>2025</b> \$213,492			
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING Phase Construction Total for Project 433651-4  433652-1 - SR 40 INTERSECTION Type of Work: ADD TURN LANE(S) Phase	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source Federal  NS AT SW 40TH AVENUE AND	2024 \$46,260 \$46,260	<b>2025</b> \$213,492			
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING Phase Construction Total for Project 433651-4  433652-1 - SR 40 INTERSECTION Type of Work: ADD TURN LANE(S) Phase	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source Federal  NS AT SW 40TH AVENUE AND S)  Funding Source Federal	2024 \$46,260 \$46,260 2024 SW 27TH AVENUE 2024 \$316,880	2025 \$213,492 \$213,492	2026	2027	2028
433651-1 - CR 484 FROM SW 20' Type of Work: INTERCHANGE IM Phase Construction Total for Project 433651-1  433651-4 - CR 484 FROM SW 20' Type of Work: LANDSCAPING Phase Construction Total for Project 433651-4  433652-1 - SR 40 INTERSECTION Type of Work: ADD TURN LANE(S	Funding Source Federal  TH AVENUE TO CR 475A  Funding Source Federal  NS AT SW 40TH AVENUE AND S)  Funding Source	2024 \$46,260 \$46,260 2024 SW 27TH AVENUE	2025 \$213,492 \$213,492	2026	2027	2028

MARION COUNTY						Highways
433660-1 - US 441 @ SR 464	DOVEMENT					
Type of Work: TRAFFIC OPS IMPI	ROVEIVIENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$3,206,094	\$22,460	
Preliminary Engineering	State		\$160,000	£2.20C.004	£22.400	
Total for Project 433660-1			\$160,000	\$3,206,094	\$22,460	
<b>435209-1 - I-75(SR 93) AT NW 49</b> Type of Work: INTERCHANGE (NB		H ST TO END OF NW	STH ST			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$11,904,430	2020	2021	2020
	State		\$21,661,396			
Total for Project 435209-1			\$33,565,826			
435484-2 - PRUITT TRAIL FROM Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction Total for Project 435484-2	Federal			\$2,158,000 <b>\$2,158,000</b>		
436756-1 - DOWNTOWN OCALA	TRAIL FROM SE OSCEOLA A	VE TO SILVER SPRIN	GS STATE PARK			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$253,001			
Total for Project 436756-1			\$253,001			
437826-1 - I-75 MARION COUNTY Type of Work: LANDSCAPING	/ REST AREAS LANDSCAPIN	G				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$502,062			
Total for Project 437826-1			\$502,062			
439234-1 - SR 200 FROM I-75 TO Type of Work: RESURFACING	US 301					
439234-1 - SR 200 FROM I-75 TO	US 301 Funding Source	2024	2025	2026	2027	2028
439234-1 - SR 200 FROM I-75 TO Type of Work: RESURFACING	Funding Source Federal	\$856,602	2025	2026	2027	2028
439234-1 - SR 200 FROM I-75 TO Type of Work: RESURFACING Phase	Funding Source		2025	2026	2027	2028

						Highways
<b>439238-2 - SR 25/500/US44</b> Type of Work: BIKE LANE/S	1/ FROM SE 102ND PLACE TO SR 20	0/SW 10TH STREET				
Type of Work. BINE LAINE/S	IDEWALK					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,972,004			
Total for Project 439238-2			\$3,972,004			
<b>445218-1 - SR 25 FROM AV</b> Type of Work: RESURFACIN	VENUE I TO THE ALACHUA COUNTY NG	LINE				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,058,000			
	State		\$5,095,845			
Total for Project 445218-1			\$6,153,845			
<b>445302-1 - SR 35/US 301 N</b> Type of Work: RESURFACIN	ORTH OF CR 42 TO NORTH OF SE 1	44 PL RD				
Phase	Funding Source	2024	2025	2026	2027	2028
	State	\$3,838,380				
Construction	Siale					
Total for Project 445302-1		\$3,838,380				
Total for Project 445302-1  447603-1 - NW 10TH/NE 14  Type of Work: TRAFFIC SIG  Phase	TH ST SR 492 TO NE 25TH AVE. NALS Funding Source	\$3,838,380 2024	2025	2026	2027	2028
Total for Project 445302-1  447603-1 - NW 10TH/NE 14  Type of Work: TRAFFIC SIG	TH ST SR 492 TO NE 25TH AVE. NALS  Funding Source  Federal	\$3,838,380 2024 \$899,434	2025	2026	2027	2028
Total for Project 445302-1  447603-1 - NW 10TH/NE 14  Type of Work: TRAFFIC SIG  Phase  Construction	TH ST SR 492 TO NE 25TH AVE. NALS Funding Source	\$3,838,380 2024 \$899,434 \$259,179	2025	2026	2027	2028
Total for Project 445302-1  447603-1 - NW 10TH/NE 14  Type of Work: TRAFFIC SIG  Phase	TH ST SR 492 TO NE 25TH AVE. NALS  Funding Source  Federal	\$3,838,380 2024 \$899,434	2025	2026	2027	2028
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1	TH ST SR 492 TO NE 25TH AVE. NALS  Funding Source  Federal  Local  D WEIGH STATION - INSPECTION BA	2024 \$899,434 \$259,179 \$1,158,613	2025	2026	2027	2028
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1  447861-1 - I-75 WILDWOOD Type of Work: MCCO WEIGI  Phase	TH ST SR 492 TO NE 25TH AVE.  NALS  Funding Source  Federal  Local  D WEIGH STATION - INSPECTION BA H STATION STATIC/WIM  Funding Source	2024 \$899,434 \$259,179 \$1,158,613	2025	2026	2027	
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1  447861-1 - I-75 WILDWOOD Type of Work: MCCO WEIGH  Phase Construction	TH ST SR 492 TO NE 25TH AVE. NALS  Funding Source  Federal Local  D WEIGH STATION - INSPECTION BA H STATION STATIC/WIM	\$3,838,380 2024 \$899,434 \$259,179 \$1,158,613 RN UPGRADES				
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1  447861-1 - I-75 WILDWOOD Type of Work: MCCO WEIGI  Phase	TH ST SR 492 TO NE 25TH AVE.  NALS  Funding Source  Federal  Local  D WEIGH STATION - INSPECTION BA H STATION STATIC/WIM  Funding Source	\$3,838,380 2024 \$899,434 \$259,179 \$1,158,613 RN UPGRADES		2026		
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1  447861-1 - I-75 WILDWOOD Type of Work: MCCO WEIGI  Phase Construction  Total for Project 447861-1	TH ST SR 492 TO NE 25TH AVE.  NALS  Funding Source  Federal  Local  D WEIGH STATION - INSPECTION BA H STATION STATIC/WIM  Funding Source  State  M SR-200 TO NORTH OF SR-500	\$3,838,380 2024 \$899,434 \$259,179 \$1,158,613 RN UPGRADES		<b>2026</b> \$532,902		
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1  447861-1 - I-75 WILDWOOD Type of Work: MCCO WEIGI  Phase Construction Total for Project 447861-1  448376-1 - I-75/SR-93 FROM Type of Work: RESURFACIN  Phase	Funding Source Federal Local  O WEIGH STATION - INSPECTION BA H STATION STATIC/WIM  Funding Source State  M SR-200 TO NORTH OF SR-500 NG Funding Source	\$3,838,380 2024 \$899,434 \$259,179 \$1,158,613 RN UPGRADES	2025	<b>2026</b> \$532,902		2028
Total for Project 445302-1  447603-1 - NW 10TH/NE 14 Type of Work: TRAFFIC SIG  Phase Construction  Total for Project 447603-1  447861-1 - I-75 WILDWOOD Type of Work: MCCO WEIGI  Phase Construction Total for Project 447861-1  448376-1 - I-75/SR-93 FROM Type of Work: RESURFACIN	Funding Source Federal Local  O WEIGH STATION - INSPECTION BA H STATION STATIC/WIM  Funding Source State  M SR-200 TO NORTH OF SR-500	2024 \$899,434 \$259,179 \$1,158,613 RN UPGRADES	2025	2026 \$532,902 \$532,902	2027	2028

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MARION COUNTY						Highways
448526-1 - SR-45/US-41/WILLIAM Type of Work: RESURFACING	S ST FROM NORTH OF CITRU	S CNTY LINE TO SW	110TH ST			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,050,020			
	State		\$388,430			
Total for Project 448526-1			\$4,438,450			
448635-1 - SR-25 FROM NORTH ( Type of Work: RESURFACING	OF CR-25A TO AVENUE I					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	202-1	\$5,770,820			
	State		\$2,252,056			
Total for Project 448635-1			\$8,022,876			
449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMP	PROVEMENT  Funding Source	2024	2025	2026	2027	2028
Construction Total for Project 449261-1	Federal	\$199,243 <b>\$199,243</b>				
449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMP		BLVD				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$445,830				
	Local	\$30,000				
Total for Project 449277-1		\$475,830				
<b>449317-1 - CR 484 AT SW 135TH</b> Type of Work: ADD LEFT TURN LA						
Type of Work. ADD LEFT TORN LA					0007	
Phase	Funding Source	2024	2025	2026	2027	2028
Phase Construction	Funding Source Federal	\$369,605	2025	2026	2027	2028
Phase			2025	2026	2027	2028
Phase Construction	Federal	\$369,605	2025	2026	2027	2028
Phase Construction Total for Project 449317-1  449443-1 - NE 8TH AVE FROM SR	Federal	\$369,605	2025	2026	2027	2028

Total for Project 449443-1

\$4,452,800

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Florida Department of Transportation - District Five

MARION COUNTY Highways

## 450637-1 - US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$5,332,962		
Preliminary Engineering	Federal	\$2,250,000				
Construction	State			\$13,841,421		
Preliminary Engineering	State	\$10,000				
Total for Project 450637-1		\$2,260,000		\$19,174,383		

#### 450665-1 - SR 40 FROM SW 80TH AVE TO SW 52ND AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$553,981		
Preliminary Engineering	Federal	\$1,250,000				
Construction	State			\$4,536,568		
Preliminary Engineering	State	\$10,000				
Total for Project 450665-1		\$1,260,000		\$5,090,549		

#### 450948-1 - SR 40 FROM NE 64TH AVE TO W OF NE 60TH CT

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$11,104,692		
Preliminary Engineering	Federal	\$1,950,000				
Construction	State			\$11,766,388		
Preliminary Engineering	State	\$10,000				
Total for Project 450948-1		\$1,960,000		\$22,871,080		

#### 450951-1 - SR 40 FROM 25TH AVE TO NE 64TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,518,627		
Preliminary Engineering	Federal	\$2,050,000				
Construction	State			\$3,375,297		
Preliminary Engineering	State	\$10,000				
Total for Project 450951-1		\$2,060,000		\$9,893,924		

#### 450952-1 - SR 40 FROM US 441 TO 25TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$4,051,094		
Preliminary Engineering	Federal	\$2,000,000				
Construction	State			\$5,166,248		
Preliminary Engineering	State	\$10,000				
Total for Project 450952-1		\$2,010,000		\$9,217,342		

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

MARION COUNTY Highways

# 451060-1 - CR 42 AT CR 25 INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$385,850		
Preliminary Engineering	Federal	\$197,880				
Total for Project 451060-1		\$197,880		\$385,850		

## 451251-1 - SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$707,490	
Preliminary Engineering	Federal		\$800,000			
Construction	State				\$8,086	
Preliminary Engineering	State		\$80,000			
Total for Project 451251-1			\$880,000		\$715,576	

## 451253-1 - SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$331,360		
Preliminary Engineering	Federal	\$350,000				
Construction	State			\$6,758		
Preliminary Engineering	State	\$35,000				
Total for Project 451253-1		\$385,000		\$338,118		

## 451716-1 - SR 93/I-75 SIGN STRUCTURE REPLACEMENTS

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,555,266			
Preliminary Engineering	State	\$52,000				
Total for Project 451716-1		\$52,000	\$1,555,266			

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July 1, 2023 through June 30, 2028

Total for Project 446910-1

Florida Department of Transportation - District Five

MARION COUNTY						Maintenance
413615-3 - LIGHTING AGREEMENTS						
Type of Work: LIGHTING						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$441,220	\$454,457	\$468,088	\$487,617	
Total for Project 413615-3		\$441,220	\$454,457	\$468,088	\$487,617	
418107-1 - MARION PRIMARY IN-HOU Type of Work: ROUTINE MAINTENANC	<del>-</del>					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973
442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$50,000			\$50,000	
Total for Project 442738-1		\$50,000			\$50,000	
446910-1 - ASSET MAINTENANCE MA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820
			** ***	** ***		**

\$1,611,043

\$2,371,820

\$2,371,820

\$2,371,820

\$971,820

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

MARION COUNTY Miscellaneous

# 426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,576,916			,	
	State	\$5,140				
Total for Project 426179-1		\$3,582,056				

# 452186-2 - US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

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Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000				
Operations	Federal		\$1,500,000			
Total for Project 452186-2		\$900,000	\$1,500,000			



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Florida Department of Transportation - District Five

MARION COUNTY Transportation Planning

# 439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$669,715		'		
Total for Project 439331-4		\$669,715				

#### 439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$676,473	\$683,366		
Total for Project 439331-5			\$676,473	\$683,366		

#### 439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$683,366	\$683,366
Total for Project 439331-6					\$683,366	\$683,366