

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Fixed Capital Outlay

450125-1 - OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$534,900			'	
Construction	State	\$5,001,200				
Total for Project 450125-1		\$5,536,100				

450168-1 - OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$9,000				
Total for Project 450168-1		\$9,000				

450169-1 - OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

Type of Work: FIXED CAPITAL OUTLAY

Page 1

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$70,000				
Total for Project 450169-1		\$70,000				



July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$87,500	'	'	
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,250,000		
	Local			\$50,000		
	State			\$200,000		
Total for Project 438427-1				\$2,500,000		

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
Total for Project 438477-1					\$6,500,000	

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$300,000			
	State		\$1,200,000			
Total for Project 440780-1			\$1,500,000			

444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 444877-1				\$1,250,000		

SUBJECT TO CHANGE FOOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448575-1 - MARION-OCALA INTL ARFF BUILDING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$200,000
	State					\$800,000
Total for Project 448575-1						\$1,000,000

449760-1 - MARION CO AIRPORT FUEL SYSTEM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 449760-1		\$312,500				

449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$500,000		
	State			\$2,000,000		
Total for Project 449774-1				\$2,500,000		

449858-1 - MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$375,000				
	State	\$1,500,000				
Total for Project 449858-1		\$1,875,000				

TO CHANGE FOOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Transit

427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431
	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398
Total for Project 427188-2		\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675
	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675
Total for Project 442455-1		\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$909,849	\$937,146	\$965,259	\$993,939
	Local		\$909,849	\$937,146	\$965,259	\$993,939
Total for Project 442460-1			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878

FDOT

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

MARION COUNTY						Highways
433651-1 - CR 484 FROM SW 2 Type of Work: INTERCHANGE						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$47,520			
Total for Project 433651-1			\$47,520			
433651-4 - CR 484 FROM SW 2 Type of Work: LANDSCAPING	20TH AVENUE TO CR 475A					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$179,724				
Total for Project 433651-4		\$179,724				
433652-1 - SR 40 INTERSECTION Type of Work: ADD TURN LANE		SW 27TH AVENUE	2024	2025	2026	2027
	Funding Source Federal	\$1,122,500	\$247,154	2025	2026	2027
Right of Way	State	\$1,122,500	φ247,154			
Total for Project 433652-1	State	\$1,152,500	\$247,154			
Total for Project 433652-1 433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN		. ,	\$247,154			
433660-1 - US 441 @ SR 464		. ,	\$247,154 2024	2025	2026	2027
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN	MPROVEMENT	\$1,152,500		2025 \$160,000	2026	2027
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering Construction	MPROVEMENT Funding Source	\$1,152,500			2026 \$3,094,219	2027 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IN Phase Preliminary Engineering	MPROVEMENT Funding Source State	\$1,152,500				\$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1	MPROVEMENT Funding Source State State State O TO SR 40A (SW BROADWAY)	\$1,152,500		\$160,000	\$3,094,219	
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase	MPROVEMENT Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source	2023		\$160,000	\$3,094,219	\$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase Construction	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT	\$1,152,500 2023 2023 \$17,767	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase	MPROVEMENT Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source	2023	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase Construction	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source State	\$1,152,500 2023 2023 \$17,767	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IM Phase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IM Phase Construction Total for Project 433661-1	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source State	\$1,152,500 2023 2023 \$17,767	2024	\$160,000 \$160,000	\$3,094,219 \$3,094,219	\$23,080 \$23,080
433660-1 - US 441 @ SR 464 Type of Work: TRAFFIC OPS IMPhase Preliminary Engineering Construction Total for Project 433660-1 433661-1 - US 441 FROM SR 4 Type of Work: TRAFFIC OPS IMPhase Construction Total for Project 433661-1 434844-1 - CR 42 AT SE 182NE Type of Work: ADD LEFT TURN	Funding Source State State Of TO SR 40A (SW BROADWAY) MPROVEMENT Funding Source State D N LANE(S)	\$1,152,500 2023 \$17,767 \$17,767	2024	\$160,000 \$160,000 2025	\$3,094,219 \$3,094,219 2026	\$23,080 \$23,080 2027

Florida Department of Transportation - District Five

MARION COUNTY						Highways
434844-2 - CR 42 AT SE 182ND						
Type of Work: ADD LEFT TURN LA	ANE(S)					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$67,980		·		
Total for Project 434844-2		\$67,980				
435209-1 - I-75(SR 93) AT NW 49	TH ST FROM END OF NW 49TH	ST TO END OF NW 35	TH ST			
Type of Work: INTERCHANGE (NE	EW)					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$12,059,788		
	Local			\$7,995,735		
	State			\$22,878,747		
Total for Project 435209-1				\$42,934,270		
435484-2 - PRUITT TRAIL FROM Type of Work: BIKE PATH/TRAIL	SR 200 TO PRUITT TRAILHEAD)				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$2,158,000	
Total for Project 435484-2					\$2,158,000	
436756-1 - DOWNTOWN OCALA	TRAIL FROM SE OSCEOLA AV	E TO SILVER SPRINGS	S STATE PARK			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$253,001		
Total for Project 436756-1				\$253,001		
437596-2 - SR 40/SILVER SPRING Type of Work: SIDEWALK	GS BLVD FROM NW 27TH AVE	TO SW 7TH AVE				
Phase	Funding Course	2022	2024	2025	2020	2027
Construction	Funding Source Federal	2023 \$1,025,741	2024	2025	2026	2027
Construction	State	\$1,023,741				
Total for Project 437596-2	State	\$1,036,011				
437826-1 - I-75 MARION COUNTY Type of Work: LANDSCAPING		2022	2024	2025	2026	2027
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$411,284		

FDOT

Total for Project 437826-1

\$411,284

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

MARION COUNTY						Highways
438562-1 - I-75 (SR 93) REST ARE Type of Work: REST AREA	EA MARION COUNTY FROM	N OF SR 484 TO S OF SE	R 200			
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$28,060,358				
Total for Project 438562-1		\$28,060,358				
439234-1 - SR 200 FROM I-75 TO Type of Work: RESURFACING	US 301					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,751,885				
	State	\$6,119,606				
Total for Project 439234-1		\$8,871,491				
439238-2 - SR 25/500/US441/ FRO Type of Work: BIKE LANE/SIDEWA		200/SW 10TH STREET				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,975,178		
Total for Project 439238-2				\$2,975,178		
441141-1 - SR 464 FROM SR 500 Type of Work: RESURFACING Phase Construction	Funding Source Federal	2023 \$9,541,570	2024	2025	2026	2027
Constituction	State	\$7,623,175				
Total for Project 441141-1	Otate	\$17,164,745				
445212-1 - SR 200 (US 301) FROM Type of Work: RESURFACING	M SOUTH OF NE 175 ST TO T	HE ALACHUA COUNTY	LINE			
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,729,689			
Total for Project 445212-1			\$4,729,689			
445217-1 - SR-326 FROM EAST O	OF SR-25/200 (US-441/301) TC) SR-40				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$10,050,044				
Total for Ducinat 115047 4	State	\$1,423,246				
Total for Project 445217-1		\$11,473,290				



Page 7

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

						Highways
45218-1 - SR 25 FROM AVENUE Type of Work: RESURFACING	E I TO THE ALACHUA COUNTY	LINE				
Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$927,369				
Construction	State	, , , , , , , , , , , , , , , , , , ,		\$6,167,712		
Total for Project 445218-1		\$927,369		\$6,167,712		
445302-1 - SR 35/US 301 NORTH Type of Work: RESURFACING	OF CR 42 TO NORTH OF SE 14	14 PL RD				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,054,497			
Total for Project 445302-1			\$3,054,497			
445688-1 - US 27 / US 441 / ABS Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$402,969				
OOHSH dollon						
Constituction	State	\$5,135				
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F	ROM SE HAMES RD TO N OF S	\$408,104				
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase	ROM SE HAMES RD TO N OF S	\$408,104 E AGNEW RD 2023	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase	ROM SE HAMES RD TO N OF SI Funding Source Federal	\$408,104 E AGNEW RD 2023 \$1,502,129	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction	ROM SE HAMES RD TO N OF S	\$408,104 E AGNEW RD 2023	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS	Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS	Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270	2024	2025	2026	2027
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1	Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction	Funding Source Federal State T SR 492 TO NE 25TH AVE.	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938 \$174,240			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction	Funding Source Federal State Funding Source Federal State Funding Source Federal	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS	Funding Source Federal State T SR 492 TO NE 25TH AVE. Funding Source Federal Local GH STATION - INSPECTION BAI	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938 \$174,240			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447603-1	Funding Source Federal State T SR 492 TO NE 25TH AVE. Funding Source Federal Local GH STATION - INSPECTION BAI	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399	2024 \$647,938 \$174,240			
Total for Project 445688-1 445701-1 - SE ABSHIER BLVD F Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445701-1 447603-1 - NW 10TH/NE 14TH ST Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 447603-1 447861-1 - I-75 WILDWOOD WEIGT Type of Work: MCCO WEIGH STA	Funding Source Federal State Funding Source Federal State Funding Source Federal Local GH STATION - INSPECTION BAI	\$408,104 E AGNEW RD 2023 \$1,502,129 \$160,270 \$1,662,399 2023 RN UPGRADES	2024 \$647,938 \$174,240 \$822,178	2025	2026	2027

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

Preliminary Engineering State \$888,000 Construction Federal \$3,863,002 State \$888,000 \$4,049,992 Total for Project 448526-1 \$888,000 \$4,049,992 448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I Type of Work: RESURFACING Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State \$1,042,000 Construction Federal \$5,923,545 State \$1,042,000 \$56,529,976 4488924-1 - SR-492 OVER SCLRR Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2023 2024 2025 2026 2027 Construction State \$302,336 Total for Project 448924-1 \$302,336 449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Construction State \$302,336 449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Construction Federal \$47,818 \$199,243 Total for Project 449261-1 \$47,818 \$199,243	MARION COUNTY						Highways
Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Foderal \$1,439,000 \$15,977,866 Total for Project 448876-1 \$1,439,000 \$15,977,866 Total for Project 448876-1 \$1,439,000 \$15,977,866 A48526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST Type of Work: RESURFACING \$1,439,000 \$15,977,866 A48526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST Type of Work: RESURFACING \$1,400 \$2,000	448376-1 - I-75/SR-93 FROM SR-2	00 TO NORTH OF SR-500					
Preliminary Engineering	Type of Work: RESURFACING						
Preliminary Engineering	Phase	Funding Source	2023	2024	2025	2026	2027
STORATION Federal ST.5.977.868 STORAT FOR STORATOR ST.5.977.868 ST.5.							
448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST Type of Work: RESURFACING Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State 5888,000 State 5386,000 State 5386,990 Total for Project 448526-1 \$888,000 \$4,049,992 448636-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I Type of Work: RESURFACING Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering State \$1,042,000 State \$10,42,000 \$5,023,545 State \$10,42,000 \$5,023,545 Total for Project 448635-1 \$1,042,000 \$6,529,976 448624-1 - SR-492 OVER SCLRR Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2023 2024 2025 2026 2027 448924-1 - SR-492 OVER SCLRR Type of Work: BRIDGE-REPAIR/REHABILITATION Phase Funding Source 2023 2024 2025 2026 2027 44924-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phease Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$47,818 Construction Federal \$199,243 Total for Project 44928-1 \$199,243 Total for Project 44928-1 \$47,818 \$190,245 Total fo			, ,,		\$15,977,866		
Phase	Total for Project 448376-1		\$1,439,000				
Phase							
Phase	448526-1 - SR-45/US-41/WILLIAM	S ST FROM NORTH OF CITRU	S CNTY LINE TO SW	110TH ST			
Preliminary Engineering							
Preliminary Engineering	Phase	Funding Source	2023	2024	2025	2026	2027
Federal \$3,653,002		_					
Sample S		Federal	, ,		\$3,653,002		
### 448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I Type of Work: RESURFACING Phase							
Phase	Total for Project 448526-1		\$888,000				
Phase							
Phase	448635-1 - SP-25 EPOM NODTH (DE CR-25A TO AVENUE I					
Phase Funding Source 2023 2024 2025 2026 2027		OF CR-25A TO AVENUE I					
State \$1,042,000 State \$5,923,545 State \$5,006,431 State \$6,529,976 State	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Second State Second State Second Sec	Phase	Funding Source	2023	2024	2025	2026	2027
State \$606,431	Preliminary Engineering	State	\$1,042,000				
State	Construction						
### Adding Source ### Support		State			· · · · ·		
Type of Work: BRIDGE-REPAIR/REHABILITATION	Fotal for Project 448635-1		\$1,042,000		\$6,529,976		
Type of Work: BRIDGE-REPAIR/REHABILITATION							
Plase Funding Source 2023 2024 2025 2026 2027							
State \$302,336	148924-1 - SR-492 OVER SCLRR						
State \$302,336		EHABILITATION					
\$302,336 \$302,336 \$302,336 \$302,336 \$449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY Type of Work: INTERSECTION IMPROVEMENT Phase	Type of Work: BRIDGE-REPAIR/RE		2023	2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase	Funding Source		2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase Construction	Funding Source	\$302,336	2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase Construction	Funding Source	\$302,336	2024	2025	2026	2027
Phase	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1	Funding Source State	\$302,336 \$302,336	2024	2025	2026	2027
Preliminary Engineering	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S	Funding Source State State SW 54TH ST TO SECO ENERG	\$302,336 \$302,336	2024	2025	2026	2027
Preliminary Engineering	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S	Funding Source State State SW 54TH ST TO SECO ENERG	\$302,336 \$302,336	2024	2025	2026	2027
Construction Federal \$199,243 Total for Project 449261-1 \$47,818 \$199,243 449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF	Funding Source State State SW 54TH ST TO SECO ENERG PROVEMENT	\$302,336 \$302,336 Y DRIVEWAY				2027
449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source	\$302,336 \$302,336 Y DRIVEWAY 2023				
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023	2024			
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Type of Work: INTERSECTION IMPROVEMENT Phase Funding Source 2023 2024 2025 2026 2027 Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction	Funding Source State SW 54TH ST TO SECO ENERG PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Preliminary Engineering Local \$60,795 Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818	2024 \$199,243			
Construction Federal \$445,830 Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF	Funding Source State State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243	2025	2026	2027
Local \$30,000	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT Funding Source	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243	2025	2026	
	Phase Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF Phase Preliminary Engineering	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT Funding Source Local	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243	2025	2026	2027
	Type of Work: BRIDGE-REPAIR/RE Phase Construction Total for Project 448924-1 449261-1 - SW 60TH AVE FROM S Type of Work: INTERSECTION IMF Phase Preliminary Engineering Construction Total for Project 449261-1 449277-1 - CR-484 AT THE INTER Type of Work: INTERSECTION IMF Phase Preliminary Engineering	Funding Source State SW 54TH ST TO SECO ENERGY PROVEMENT Funding Source Local Federal SECTION OF MARION OAKS PROVEMENT Funding Source Local Federal	\$302,336 \$302,336 Y DRIVEWAY 2023 \$47,818 \$47,818	2024 \$199,243 \$199,243 2024 \$445,830	2025	2026	2027

FDOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Highways

449317-1 - CR 484 AT SW 135TH ST RD

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$88,705				
Construction	Federal		\$369,605			
Total for Project 449317-1		\$88,705	\$369,605			

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$4,452,800
Total for Project 449443-1						\$4,452,800

450340-1 - EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$325,000				
	State	\$325,000				
Construction	Local	\$4,629,237				
	State	\$4,370,763				
Total for Project 450340-1		\$9,650,000				

SUBJECT TO CHANGE FOOT

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

MARION COUNTY						Maintenance
413615-3 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
Total for Project 413615-3		\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
418107-1 - MARION PRIMARY IN-HOUS Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
423391-2 - ASPHALT RESURFACING N Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$200,000				
429178-1 - UNPAVED SHOULDER REF						
429178-1 - UNPAVED SHOULDER REF Type of Work: ROUTINE MAINTENANC						
Type of Work: ROUTINE MAINTENANCE Phase		2023	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE	E	2023 \$220,000	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source		2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$220,000	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State Funding Source	\$220,000	2024	2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$220,000 \$220,000	2024 \$50,000			2027 \$50,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State Funding Source	\$220,000 \$220,000	2024			2027 \$50,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State Funding Source State	\$220,000 \$220,000	2024 \$50,000			2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 442738-1 446691-1 - AESTHETICS AREA WIDE Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State Funding Source State	\$220,000 \$220,000 2023	2024 \$50,000			2027 \$50,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 429178-1 442738-1 - CITY OF OCALA MOA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 442738-1 446691-1 - AESTHETICS AREA WIDE Type of Work: ROUTINE MAINTENANCE	Funding Source State Funding Source State	\$220,000 \$220,000	2024 \$50,000 \$50,000	2025	2026	2027 \$50,000 \$50,000

SUBJECT TO CHANGE Page 11



July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Maintenance

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596
Total for Project 446910-1		\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596

450165-1 - OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 450165-1			\$100,000			

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Miscellaneous

426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	,	\$3,660,159		'	
	State		\$5,280			
Total for Project 426179-1			\$3,665,439			

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY Transportation Planning

439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$579,480	\$579,480		,	
Total for Project 439331-4		\$579,480	\$579,480			

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$579,480	\$579,480	
Total for Project 439331-5				\$579,480	\$579,480	

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal				-	\$579,480
Total for Project 439331-6						\$579,480