



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - LAKE COUNTY

AS OF **11/17/2022-10:33 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT5](http://WWW.FDOT.GOV/WPPH/DISTRICT5)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022**

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**LAKE COUNTY**

**Fixed Capital Outlay**

**451641-1 - FIRE ALARM SYSTEM UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$60,000				
<b>Total for Project 451641-1</b>		<b>\$60,000</b>				

**451642-1 - IRRIGATION REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$75,000			
<b>Total for Project 451642-1</b>			<b>\$75,000</b>			

**451643-1 - SECURITY - CAMERA UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$40,000			
<b>Total for Project 451643-1</b>			<b>\$40,000</b>			

**451644-1 - SECURITY - BOLLARD DETERRENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$10,000
<b>Total for Project 451644-1</b>						<b>\$10,000</b>

**451645-1 - SECURITY - FENCING/GATE UPDATES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$70,000			
<b>Total for Project 451645-1</b>			<b>\$70,000</b>			

**451646-1 - SECURITY - INTEGRATED ELECTRONIC SYSTEM ON GATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$9,000			
<b>Total for Project 451646-1</b>			<b>\$9,000</b>			

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**Fixed Capital Outlay**

**451647-1 - SECURITY - RECEPTION DESK**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Construction	State			\$90,000		
<b>Total for Project 451647-1</b>				<b>\$90,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**438449-2 - LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$180,000				
	State	\$720,000				
<b>Total for Project 438449-2</b>		<b>\$900,000</b>				

**442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$125,000	
	State				\$500,000	
<b>Total for Project 442484-1</b>					<b>\$625,000</b>	

**444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$250,000	\$100,000		
	State		\$1,000,000	\$400,000		
<b>Total for Project 444873-2</b>			<b>\$1,250,000</b>	<b>\$500,000</b>		

**444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$80,000	
	State				\$320,000	
<b>Total for Project 444875-1</b>					<b>\$400,000</b>	

**448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal					\$405,000
	Local					\$9,000
	State					\$36,000
<b>Total for Project 448010-1</b>						<b>\$450,000</b>

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**Freight Logistics And Passenger Operations Program: Aviation**

**449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$303,000	\$80,000			
	State	\$1,220,000	\$320,000			
<b>Total for Project 449782-1</b>		<b>\$1,523,000</b>	<b>\$400,000</b>			

**449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$125,000		
	State			\$500,000		
<b>Total for Project 449783-1</b>				<b>\$625,000</b>		

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**Freight Logistics And Passenger Operations Program: Transit**

**414331-1 - LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$573,362				
	Local	\$143,341				
<b>Total for Project 414331-1</b>		<b>\$716,703</b>				

**414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467	\$1,015,467
<b>Total for Project 414331-2</b>		<b>\$4,929,450</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>

**442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$913,254	\$936,378	\$964,469	\$993,403	
	State	\$913,254	\$936,378	\$964,469	\$993,403	
<b>Total for Project 442453-1</b>		<b>\$1,826,508</b>	<b>\$1,872,756</b>	<b>\$1,928,938</b>	<b>\$1,986,806</b>	

**442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$1,023,205
	State					\$1,023,205
<b>Total for Project 442453-2</b>						<b>\$2,046,410</b>

**442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$522,232	\$537,899	\$554,036	\$570,727	
	Local	\$522,232	\$537,899	\$554,036	\$570,727	
<b>Total for Project 442458-1</b>		<b>\$1,044,464</b>	<b>\$1,075,798</b>	<b>\$1,108,072</b>	<b>\$1,141,454</b>	

**444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total for Project 444285-1</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**452042-1 - PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY BOCC**

Type of Work: CAPITAL FOR FIXED ROUTE

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Capital	Federal	\$1,552,773				
	Local	\$388,193				
<b>Total for Project 452042-1</b>		<b>\$1,940,966</b>				

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**Highways**

**427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$982,476	\$6,248,964			
	R/W and Bridge Bonds	\$7,750,000				
	State	\$5,967,524	\$3,601,504			
<b>Total for Project 427056-1</b>		<b>\$14,700,000</b>	<b>\$9,850,468</b>			

**430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,064,188			
<b>Total for Project 430975-3</b>			<b>\$4,064,188</b>			

**432332-1 - SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$16,125,013				
	State	\$10,280				
<b>Total for Project 432332-1</b>		<b>\$16,135,293</b>				

**435859-5 - SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$13,894,528	\$9,178,000			
<b>Total for Project 435859-5</b>		<b>\$13,894,528</b>	<b>\$9,178,000</b>			

**439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal			\$450,000		
	Local			\$450,000		
<b>Total for Project 439665-1</b>				<b>\$900,000</b>		

**441393-1 - CR 437 FROM CENTRAL AVE TO SR 46**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Local	\$1,250,000				
	State	\$1,250,000				
<b>Total for Project 441393-1</b>		<b>\$2,500,000</b>				



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**441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Local			\$4,821,765		
	State			\$4,178,235		
<b>Total for Project 441710-2</b>				<b>\$9,000,000</b>		

**441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local				\$6,270,000	
	State				\$6,270,000	
<b>Total for Project 441781-1</b>					<b>\$12,540,000</b>	

**445297-1 - SR 19 FROM NORTH OF STEVENS AVE TO CR 452**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$5,025,191				
	State	\$20,560				
<b>Total for Project 445297-1</b>		<b>\$5,045,751</b>				

**445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,366,990		
	State			\$10,900		
<b>Total for Project 445685-1</b>				<b>\$6,377,890</b>		

**445686-1 - SR 19 / SR 44 @ ORANGE AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,909,796				
<b>Total for Project 445686-1</b>		<b>\$1,909,796</b>				

**446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$187,016			
<b>Total for Project 446547-1</b>			<b>\$187,016</b>			

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**447093-1 - SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,216,359				
<b>Total for Project 447093-1</b>		<b>\$2,216,359</b>				

**447098-1 - SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$12,594,832				
	State	\$20,560				
<b>Total for Project 447098-1</b>		<b>\$12,615,392</b>				

**447410-1 - MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$225,000				
	Local	\$225,000				
<b>Total for Project 447410-1</b>		<b>\$450,000</b>				

**447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,325,187			
<b>Total for Project 447609-1</b>			<b>\$3,325,187</b>			

**447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$489,752	
Preliminary Engineering	Federal		\$35,000			
<b>Total for Project 447990-1</b>			<b>\$35,000</b>		<b>\$489,752</b>	

**448733-1 - WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Local	\$1,500,000				
	State	\$1,500,000				
<b>Total for Project 448733-1</b>		<b>\$3,000,000</b>				

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**Highways**

**448734-1 - HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$2,500,000				
	State	\$2,500,000				
<b>Total for Project 448734-1</b>		<b>\$5,000,000</b>				

**448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$10,125,583			
	Local		\$25,111			
	State		\$835,386			
<b>Total for Project 448735-1</b>			<b>\$10,986,080</b>			

**448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,432,656			
	State		\$294,630			
<b>Total for Project 448739-1</b>			<b>\$2,727,286</b>			

**448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,654,889			
	State		\$344,368			
<b>Total for Project 448764-1</b>			<b>\$3,999,257</b>			

**448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,624,591			
	State		\$1,438,865			
<b>Total for Project 448769-1</b>			<b>\$6,063,456</b>			

**448876-1 - SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$789,864				
	State	\$5,140				
<b>Total for Project 448876-1</b>		<b>\$795,004</b>				

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**449454-1 - HAMMOCK RIDGE RD ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$375,000		
	Local			\$375,000		
<b>Total for Project 449454-1</b>				<b>\$750,000</b>		

**449792-1 - SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,677,400				
<b>Total for Project 449792-1</b>		<b>\$4,677,400</b>				

**449856-1 - US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$289,964				
<b>Total for Project 449856-1</b>		<b>\$289,964</b>				

**450580-1 - SR 500 / US 441 / NORTH BLVD FROM LEE RD TO MILLS RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$425,600		
Preliminary Engineering	Federal	\$500,000				
Construction	State			\$3,466,741		
Preliminary Engineering	State	\$10,000				
<b>Total for Project 450580-1</b>		<b>\$510,000</b>		<b>\$3,892,341</b>		

**450581-1 - SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$381,737		
Preliminary Engineering	Federal	\$650,000				
Construction	State			\$3,101,204		
Preliminary Engineering	State	\$10,000				
<b>Total for Project 450581-1</b>		<b>\$660,000</b>		<b>\$3,482,941</b>		

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**450584-1 - SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$731,390		
Preliminary Engineering	Federal	\$500,000				
Construction	State			\$10,900		
Preliminary Engineering	State	\$10,000				
<b>Total for Project 450584-1</b>		<b>\$510,000</b>		<b>\$742,290</b>		

**450740-1 - SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,758,211		
Preliminary Engineering	Federal	\$1,850,000				
Construction	State			\$8,563,228		
Preliminary Engineering	State	\$10,000				
<b>Total for Project 450740-1</b>		<b>\$1,860,000</b>		<b>\$12,321,439</b>		

**452218-1 - LAKE COUNTY V-ZERO**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$25,000		
Construction	State		\$1,345,580			
Preliminary Engineering	State	\$260,000				
<b>Total for Project 452218-1</b>		<b>\$260,000</b>	<b>\$1,345,580</b>	<b>\$25,000</b>		

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**Maintenance**

**244754-3 - VEGETATION AND AESTHETICS AREA WIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,704,389	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
<b>Total for Project 244754-3</b>		<b>\$1,704,389</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>

**413615-1 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$430,595	\$443,516	\$456,818	\$454,079	
<b>Total for Project 413615-1</b>		<b>\$430,595</b>	<b>\$443,516</b>	<b>\$456,818</b>	<b>\$454,079</b>	

**417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$21,505	\$21,505
<b>Total for Project 417199-1</b>					<b>\$21,505</b>	<b>\$21,505</b>

**418106-1 - LAKE PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811
<b>Total for Project 418106-1</b>		<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,733,811</b>

**423113-1 - CITY OF LEESBURG MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056			
<b>Total for Project 423113-1</b>		<b>\$132,056</b>	<b>\$132,056</b>			

**423790-1 - MOA W/ MASCOTTE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$22,560			
<b>Total for Project 423790-1</b>			<b>\$22,560</b>			

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**Maintenance**

**425458-1 - MOA -FRUITLAND PARK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$100,000			\$100,000
<b>Total for Project 425458-1</b>			<b>\$100,000</b>			<b>\$100,000</b>

**429176-2 - DRAINAGE REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000				
<b>Total for Project 429176-2</b>		<b>\$300,000</b>				

**439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$9,845	\$9,845	\$8,845	\$5,016	\$5,016
<b>Total for Project 439168-1</b>		<b>\$9,845</b>	<b>\$9,845</b>	<b>\$8,845</b>	<b>\$5,016</b>	<b>\$5,016</b>

**451640-1 - FANS FOR SHOP**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$30,000			
<b>Total for Project 451640-1</b>			<b>\$30,000</b>			

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Miscellaneous

**422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,515,477		
Right of Way	Federal	\$548,424				
	State	\$50,000	\$23,273			
<b>Total for Project 422570-3</b>		<b>\$598,424</b>	<b>\$23,273</b>	<b>\$2,515,477</b>		

**451415-1 - SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,743,323			
Preliminary Engineering	State	\$589,100				
<b>Total for Project 451415-1</b>		<b>\$589,100</b>	<b>\$4,743,323</b>			

**452186-5 - US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCs (PHASE II)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000				
Operations	Federal		\$1,500,000			
<b>Total for Project 452186-5</b>		<b>\$900,000</b>	<b>\$1,500,000</b>			



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**Transportation Planning**

**439329-4 - LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Planning	Federal	\$853,430				
<b>Total for Project 439329-4</b>		<b>\$853,430</b>				

**439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Planning	Federal		\$864,351	\$875,490		
<b>Total for Project 439329-5</b>			<b>\$864,351</b>	<b>\$875,490</b>		

**439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Planning	Federal				\$875,490	\$875,490
<b>Total for Project 439329-6</b>					<b>\$875,490</b>	<b>\$875,490</b>

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**Turnpike**

**435785-1 - WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$529,000			
<b>Total for Project 435785-1</b>			<b>\$529,000</b>			

**435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$2,610,000		\$545,000		
<b>Total for Project 435786-1</b>		<b>\$2,610,000</b>		<b>\$545,000</b>		

**435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$137,890,300		\$1,690,000
Preliminary Engineering	Toll/Turnpike		\$900,000			
Right of Way	Toll/Turnpike	\$3,379,262	\$499,744	\$177,400		
<b>Total for Project 435786-3</b>		<b>\$3,379,262</b>	<b>\$1,399,744</b>	<b>\$138,067,700</b>		

**435787-1 - WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike					\$330,592,464
Environmental	Toll/Turnpike					\$3,225,000
Preliminary Engineering	Toll/Turnpike	\$19,925,347			\$1,200,000	
Railroad & Utilities	Toll/Turnpike				\$25,000	
Right of Way	Toll/Turnpike			\$4,442,468		
<b>Total for Project 435787-1</b>		<b>\$19,925,347</b>		<b>\$4,442,468</b>	<b>\$1,225,000</b>	<b>\$333,817,464</b>

**435788-2 - WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike		\$835,204	\$90,000		
Right of Way	Toll/Turnpike			\$520,910		
<b>Total for Project 435788-2</b>			<b>\$835,204</b>	<b>\$610,910</b>		

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**Turnpike**

**452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)**

Type of Work: INTERCHANGE IMPROVEMENT

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Construction	Toll/Turnpike			\$6,317,127		
Environmental	Toll/Turnpike		\$1,500,000			
Preliminary Engineering	Toll/Turnpike	\$650,000				
Right of Way	Toll/Turnpike		\$1,000,000			
<b>Total for Project 452106-1</b>		<b>\$650,000</b>	<b>\$2,500,000</b>	<b>\$6,317,127</b>		