DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027

SUMMARY REPORT - LAKE COUNTY

AS OF 10/22/2021-10:48 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5 PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

LAKE COUNTY					Fixed Ca	apital Outlay
450158-1 - LEESBURG OPERATI Type of Work: FIXED CAPITAL OL	JTLAY					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$50,000				
Total for Project 450158-1		\$50,000				



I38449-1 - LAKE-LEESBUR Type of Work: AVIATION REV	G INTL CONSTRUCT HANGAR VENUE/OPERATIONAL					
		0000	0004	0005	0000	
Phase Capital	Funding Source	2023 \$325,000	2024	2025	2026	202
Sapital	State	\$1,300,000				
Fotal for Project 438449-1		\$1,625,000				
438497-2 - LAKE-UMATILLA Type of Work: AVIATION RE\						
Phase	Funding Source	2023	2024	2025	2026	202
Capital	Local			\$150,000		
	State			\$600,000		
Total for Project 438497-2				\$750,000		
442484-1 - LAKE-LEESBUR	G INTL LAND ACQUISITION VENUE/OPERATIONAL					
Phase	Funding Source	2023	2024	2025	2026	202
	Local					\$125,00
Capital						
Capital	State					\$500,00
Total for Project 442484-1 444873-2 - LAKE-LEESBUR	State G INTL FUEL FARM CONSTRUCTION					
Total for Project 442484-1 444873-2 - LAKE-LEESBUR Type of Work: AVIATION REV Phase	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source	2023	2024	2025	2026	\$500,00 \$625,00 202
Total for Project 442484-1 444873-2 - LAKE-LEESBUR Type of Work: AVIATION REV Phase	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local	2023	\$180,000	2025	2026	\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBUR Type of Work: AVIATION RE Phase Capital	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source	2023		2025	2026	\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBUR Type of Work: AVIATION RE Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD	2023	\$180,000 \$720,000	2025	2026	\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD	2023	\$180,000 \$720,000	2025	2026	\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local		\$180,000 \$720,000 \$900,000	2025 \$80,000		\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source		\$180,000 \$720,000 \$900,000	2025 \$80,000 \$320,000		\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local		\$180,000 \$720,000 \$900,000	2025 \$80,000		\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital Total for Project 444875-1 448010-1 - LEESBURG INTE	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local State ERNATIONAL AIRPORT TAXIWAY ESERVATION PROJECT		\$180,000 \$720,000 \$900,000 2024	2025 \$80,000 \$320,000 \$400,000	2026	\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital Total for Project 444875-1 448010-1 - LEESBURG INTE Type of Work: AVIATION PRE	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local State ERNATIONAL AIRPORT TAXIWAY ESERVATION PROJECT Funding Source		\$180,000 \$720,000 \$900,000	2025 \$80,000 \$320,000 \$400,000 2025	2026	\$625,00
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital Total for Project 444875-1 448010-1 - LEESBURG INTE Type of Work: AVIATION PRE	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local State ERNATIONAL AIRPORT TAXIWAY ESERVATION PROJECT Funding Source Local	2023	\$180,000 \$720,000 \$900,000 2024	2025 \$80,000 \$320,000 \$400,000 2025 \$250,000	2026 2026 \$100,000	\$625,00 202 202
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital Total for Project 444875-1 448010-1 - LEESBURG INTE Type of Work: AVIATION PRE Phase Capital	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local State ERNATIONAL AIRPORT TAXIWAY ESERVATION PROJECT Funding Source	2023	\$180,000 \$720,000 \$900,000 2024	2025 \$80,000 \$320,000 \$400,000 \$400,000 \$255,000 \$1,000,000	2026 2026 \$100,000 \$400,000	\$625,00 202 202
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital Total for Project 444875-1	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local State ERNATIONAL AIRPORT TAXIWAY ESERVATION PROJECT Funding Source Local	2023	\$180,000 \$720,000 \$900,000 2024	2025 \$80,000 \$320,000 \$400,000 2025 \$250,000	2026 2026 \$100,000	\$625,00 202 202
Total for Project 442484-1 444873-2 - LAKE-LEESBURG Type of Work: AVIATION REV Phase Capital Total for Project 444873-2 444875-1 - LAKE-UMATILLA Type of Work: AVIATION PRE Phase Capital Total for Project 444875-1 448010-1 - LEESBURG INTE Type of Work: AVIATION PRE Phase Capital	State G INTL FUEL FARM CONSTRUCTION VENUE/OPERATIONAL Funding Source Local State A MUNI RELOCATE ROAD ESERVATION PROJECT Funding Source Local State ERNATIONAL AIRPORT TAXIWAY ESERVATION PROJECT Funding Source Local	2023	\$180,000 \$720,000 \$900,000 2024	2025 \$80,000 \$320,000 \$400,000 \$400,000 \$255,000 \$1,000,000	2026 2026 \$100,000 \$400,000	\$625,00 202 202



LAKE COUNTY Freight Logistics And Passenger Operat	ions Program: Aviation
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449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$230,000			
	State		\$920,000			
Total for Project 449782-1			\$1,150,000			

449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$125,000	
	State				\$500,000	
Total for Project 449783-1					\$625,000	



LAKE COUNTY	Freight Logistics And Passenger Operations Program: Rail
449414-1 - FCEN MAINLINE #622009E AT ATWATER AVE.	

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$234,325				
Total for Project 449414-1		\$234,325				



LAKE COUNTY	Freight Logistics And Passenger Operations Program: Transit

414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$957,175	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467
Total for Project 414331-2		\$4,785,873	\$4,929,450	\$5,077,334	\$5,077,334	\$5,077,334

442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
	State	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
Total for Project 442453-1		\$1,775,028	\$1,828,280	\$1,883,128	\$1,939,622	\$1,997,810

442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$522,232	\$537,899	\$554,036	\$570,727
	Local		\$522,232	\$537,899	\$554,036	\$570,727
Total for Project 442458-1			\$1,044,464	\$1,075,798	\$1,108,072	\$1,141,454



238319-1 - SR 19 FROM CR 48 TO) CR 561					
Type of Work: ADD LANES & REC	ONSTRUCT					
			0004			
Phase Environmental	Funding Source Federal	2023 \$200,000	2024	2025	2026	202
Total for Project 238319-1	recerai	\$200,000 \$200,000				
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427056-1 - SR 50/SR 33 FROM CF Type of Work: NEW ROAD CONST		A (MONTEVISTA)				
Phase	Funding Source	2023	2024	2025	2026	202
Right of Way	State	2023	2024		\$10,065,000	202
Total for Project 427056-1					\$10,065,000	
30253-6 - CR-466A FROM EAST	OF TIMBERTOP LN TO POINS	ETTIA BLVD				
Type of Work: ADD LANES & REC	ONSTRUCT					
Phase	Funding Source	2023	2024	2025	2026	202
Construction	Local	\$3,611,561				
Total for Project 430253-6	State	\$3,611,561 \$7,223,122				
		···;;				
- 430975-3 - LAKE-WEKIVA TRAIL	FROM SR 46 TO HOJIN STRE					
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL	FROM SR 46 TO HOJIN STRE Funding Source		2024	2025	2026	202
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction		ET	2024	\$4,064,188	2026	202
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3	Funding Source	ET	2024		2026	202
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH (Funding Source Federal	ET 2023	2024	\$4,064,188	2026	202
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH (Type of Work: RESURFACING	Funding Source Federal DF SR 50 TO NORTH OF LAKE	2023 VIEW AVE		\$4,064,188 \$4,064,188		
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH (Type of Work: RESURFACING Phase	Funding Source Federal	ET 2023	2024	\$4,064,188	2026	202
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH (Type of Work: RESURFACING Phase	Funding Source Federal DF SR 50 TO NORTH OF LAKE Funding Source	2023 VIEW AVE	2024	\$4,064,188 \$4,064,188		
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH O Type of Work: RESURFACING Phase Construction	Funding Source Federal DF SR 50 TO NORTH OF LAKE Funding Source Federal	2023 VIEW AVE	2024 \$8,870,313	\$4,064,188 \$4,064,188		
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3	Funding Source Federal OF SR 50 TO NORTH OF LAKE Funding Source Federal State	2023 VIEW AVE	2024 \$8,870,313 \$7,851,635	\$4,064,188 \$4,064,188		
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH (Type of Work: RESURFACING Phase Construction Total for Project 432332-1 437464-2 - OLD 441 / CR 19A @ E Type of Work: ROUNDABOUT Phase	Funding Source Federal OF SR 50 TO NORTH OF LAKE Funding Source Federal State UDORA ROAD Funding Source	2023 VIEW AVE 2023 2023	2024 \$8,870,313 \$7,851,635	\$4,064,188 \$4,064,188		
430975-3 - LAKE-WEKIVA TRAIL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 430975-3 432332-1 - SR 19 FROM NORTH (Type of Work: RESURFACING Phase Construction Total for Project 432332-1 437464-2 - OLD 441 / CR 19A @ E Type of Work: ROUNDABOUT	Funding Source Federal Federal Funding Source Funding Source Federal State UDORA ROAD Funding Source Local	ET 2023 VIEW AVE 2023 2023 2023 \$1,748,382	2024 \$8,870,313 \$7,851,635 \$16,721,948	\$4,064,188 \$4,064,188 2025	2026	202
430975-3 - LAKE-WEKIVA TRAIL Fype of Work: BIKE PATH/TRAIL Phase Construction Fotal for Project 430975-3 432332-1 - SR 19 FROM NORTH (Fype of Work: RESURFACING Phase Construction Fotal for Project 432332-1 437464-2 - OLD 441 / CR 19A @ E Fype of Work: ROUNDABOUT Phase	Funding Source Federal OF SR 50 TO NORTH OF LAKE Funding Source Federal State UDORA ROAD Funding Source	2023 VIEW AVE 2023 2023	2024 \$8,870,313 \$7,851,635 \$16,721,948	\$4,064,188 \$4,064,188 2025	2026	202



LAKE COUNTY						Highway
139142-1 - SR 44 FROM SR 44 TC Type of Work: RESURFACING	9 500-FT EAST OF GREEN FO	REST DRIVE				
Phase	Funding Source	2023	2024	2025	2026	202
Construction	Federal	\$1,754,166				
	State	\$3,546,466				
Total for Project 439142-1		\$5,300,632				
139665-1 - ROLLING ACRES ROA		F US27/US441				
Phase	Funding Source	2023	2024	2025	2026	202
Phase	Funding Source Federal	2023	2024	2025	\$450,000	202
Phase PD & E	Funding Source	2023	2024	2025	\$450,000 \$450,000	202
Type of Work: ADD LANES & REC Phase PD & E Total for Project 439665-1	Funding Source Federal	2023	2024	2025	\$450,000	202
Phase PD & E	Funding Source Federal Local AL AVE TO SR 46	2023	2024	2025	\$450,000 \$450,000	202
Phase PD & E Total for Project 439665-1 441393-1 - CR 437 FROM CENTRA Type of Work: NEW ROAD CONST	Funding Source Federal Local AL AVE TO SR 46	2023	2024	2025	\$450,000 \$450,000	202
Phase PD & E Total for Project 439665-1 441393-1 - CR 437 FROM CENTRA	Funding Source Federal Local AL AVE TO SR 46 RUCTION				\$450,000 \$450,000 \$900,000	
Phase PD & E Fotal for Project 439665-1 441393-1 - CR 437 FROM CENTRA Fype of Work: NEW ROAD CONST Phase	Funding Source Federal Local AL AVE TO SR 46 RUCTION Funding Source		2024		\$450,000 \$450,000 \$900,000	

441710-1 - ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$2,000,000				
	State	\$2,000,000				
Total for Project 441710-1		\$4,000,000				

441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local				\$4,821,765	
	State				\$4,178,235	
Total for Project 441710-2					\$9,000,000	

441779-1 - CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$1,500,000				
	State	\$1,500,000				
Total for Project 441779-1		\$3,000,000				



						Highway
41781-1 - HARTWOOD MARSH	RD FROM US 27 TO SAVANNA	A RIDGE LN (PROPO	SED CR 455 EXT)			
Type of Work: ADD LANES & RE	CONSTRUCT					
Phase	Funding Source	2023	2024	2025	2026	202
Construction	Local					\$6,270,00
	State					\$6,270,00
Total for Project 441781-1						\$12,540,00
145294-1 - SR 40 FROM MARIOI	N COUNTY LINE TO VOLUSIA C	OUNTY LINE				
ype of Work: RESURFACING						
Phase	Funding Source	2023	2024	2025	2026	202
Construction	Federal	\$6,250,959				
	State	\$3,228,963				
Fotal for Project 445294-1		\$9,479,922				
145297-1 - SR 19 FROM NORTH						
Type of Work: RESURFACING	I OF STEVENS AVE TO CR 452					
Phase	Funding Source	2023	2024	2025	2026	20
Construction	Federal		\$2,944,567			
	State		\$800,366			
Eatal for Project 115207 1			¢0 744 000			
			\$3,744,933			
· · · · · · · · · · · · · · · · · · ·	R 44C EUDORA RD		\$3,744,333			
145684-1 - US 441 / SR 44 @ CR			\$3,74 4 ,533			
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS	S	2023		2025	2026	20;
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase	S Funding Source	2023 \$877,556	\$3,744,933 2024	2025	2026	20:
145684-1 - US 441 / SR 44 @ CR Гуре of Work: TRAFFIC SIGNALS Р hase	S Funding Source Federal	\$877,556		2025	2026	202
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction	S Funding Source			2025	2026	202
Total for Project 445297-1 445684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445684-1	S Funding Source Federal	\$877,556 \$5,135		2025	2026	202
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction	S Funding Source Federal	\$877,556 \$5,135		2025	2026	20:
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction Fotal for Project 445684-1 145685-1 - SR 33 / CR 33 FROM	S Funding Source Federal State POLK CO. LINE TO SR 50	\$877,556 \$5,135		2025	2026	20
145684-1 - US 441 / SR 44 @ CR Fype of Work: TRAFFIC SIGNALS Phase Construction Fotal for Project 445684-1 145685-1 - SR 33 / CR 33 FROM	S Funding Source Federal State POLK CO. LINE TO SR 50	\$877,556 \$5,135		2025	2026	20:
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445684-1 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJEC	S Funding Source Federal State POLK CO. LINE TO SR 50 T	\$877,556 \$5,135			2026	
I45684-1 - US 441 / SR 44 @ CR Fype of Work: TRAFFIC SIGNALS Phase Construction Fotal for Project 445684-1 I45685-1 - SR 33 / CR 33 FROM Fype of Work: SAFETY PROJEC Phase	S Funding Source Federal State POLK CO. LINE TO SR 50	\$877,556 \$5,135 \$882,691	2024	2025	2026	
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction Fotal for Project 445684-1 145685-1 - SR 33 / CR 33 FROM Fype of Work: SAFETY PROJECT Phase	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source	\$877,556 \$5,135 \$882,691	2024			20:
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445684-1 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJECT Phase Construction	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal	\$877,556 \$5,135 \$882,691 2023	2024		2026	
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJECT Phase Construction Construction Construction Construction	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal	\$877,556 \$5,135 \$882,691 2023 \$10,270	2024		2026 \$3,476,500	
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJEC Phase Construction 1500 <t< td=""><td>S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal State</td><td>\$877,556 \$5,135 \$882,691 2023 \$10,270</td><td>2024</td><td></td><td>2026 \$3,476,500</td><td></td></t<>	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal State	\$877,556 \$5,135 \$882,691 2023 \$10,270	2024		2026 \$3,476,500	
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction 1000 Total for Project 445684-1 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJECT Phase Construction	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal State ANGE AVE	\$877,556 \$5,135 \$882,691 2023 \$10,270	2024		2026 \$3,476,500	
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJEC Phase Construction 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJEC Phase Construction 1500 1611 1700 <td>S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal State ANGE AVE T</td> <td>\$877,556 \$5,135 \$882,691 2023 \$10,270 \$10,270</td> <td>2024</td> <td>2025</td> <td>2026 \$3,476,500 \$3,476,500</td> <td>20</td>	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal State ANGE AVE T	\$877,556 \$5,135 \$882,691 2023 \$10,270 \$10,270	2024	2025	2026 \$3,476,500 \$3,476,500	20
145684-1 - US 441 / SR 44 @ CR Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445684-1 145685-1 - SR 33 / CR 33 FROM Type of Work: SAFETY PROJEC Phase Construction Type of Work: SAFETY PROJEC Phase Construction Fotal for Project 445685-1 445686-1 - SR 19 / SR 44 @ ORA	S Funding Source Federal State POLK CO. LINE TO SR 50 T Funding Source Federal State ANGE AVE	\$877,556 \$5,135 \$882,691 2023 \$10,270	2024		2026 \$3,476,500	



446547-1 - SR 500 (US 441) FRO	M LAKE ELLA RD TO AVENIDA	CENTRAL				
ype of Work: LANDSCAPING		o En Tra				
Phase	Funding Source	2023	2024	2025	2026	202
Construction	State			\$191,966		
Fotal for Project 446547-1				\$191,966		
447093-1 - SR 33 / SR 50 FROM \	W OF GROVELAND BIFURCATIO	ON TO CRITTENDEN	ST			
Type of Work: RESURFACING						
Phase	Funding Source	2023	2024	2025	2026	202
Construction	State		\$1,597,604			
Fotal for Project 447093-1			\$1,597,604			
44/098-1 - SR-25 FROM LAKE LO Type of Work: RESURFACING	OUISA RD TO CLUSTER OAK DF	RIVE				
Phase	Funding Source	2023	2024	2025	2026	202
Construction	Federal		\$10,544,965			
			\$1,682,512			
	State					
47410-1 - MICRO RACETRACK	ROAD FROM CR 466A TO LAKE	ELLA ROAD	\$12,227,477			
147410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase	ROAD FROM CR 466A TO LAKE	ELLA ROAD	\$12,227,477 2024	2025	2026	202
147410-1 - MICRO RACETRACK Гуре of Work: PAVE SHOULDERS Phase	ROAD FROM CR 466A TO LAKE S Funding Source		\$12,227,477	2025	2026	202
447410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase Preliminary Engineering	ROAD FROM CR 466A TO LAKE S Funding Source Federal		\$12,227,477 2024 \$225,000	2025	2026	202
447410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase Preliminary Engineering Total for Project 447410-1	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local	2023	\$12,227,477 2024 \$225,000 \$225,000	2025	2026	202
147410-1 - MICRO RACETRACK Fype of Work: PAVE SHOULDERS Phase Preliminary Engineering Fotal for Project 447410-1 147609-1 - CR 565/VILLA CITY R	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S	2023	\$12,227,477 2024 \$225,000 \$225,000	2025	2026	202
147410-1 - MICRO RACETRACK Fype of Work: PAVE SHOULDERS Phase Preliminary Engineering Fotal for Project 447410-1 147609-1 - CR 565/VILLA CITY R Fype of Work: PAVE SHOULDERS	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S	2023	\$12,227,477 2024 \$225,000 \$225,000	2025	2026	202
147410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase Preliminary Engineering Fotal for Project 447410-1 147609-1 - CR 565/VILLA CITY R Fype of Work: PAVE SHOULDERS Phase Construction	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S	2023 OUTH OF US 27	\$12,227,477 2024 \$225,000 \$225,000 \$450,000			
Type of Work: PAVE SHOULDERS Phase Preliminary Engineering Total for Project 447410-1	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO Se S Funding Source	2023 OUTH OF US 27	\$12,227,477 2024 \$225,000 \$225,000 \$450,000	2025		
447410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase Preliminary Engineering Total for Project 447410-1 447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS Phase Construction Total for Project 447609-1	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S S Funding Source Federal	2023 OUTH OF US 27 2023	\$12,227,477 2024 \$225,000 \$225,000 \$450,000	2025 \$3,325,187		
447410-1 - MICRO RACETRACK Fype of Work: PAVE SHOULDERS Phase Preliminary Engineering Fotal for Project 447410-1 447609-1 - CR 565/VILLA CITY R Fype of Work: PAVE SHOULDERS Phase Construction Fotal for Project 447609-1 447683-1 - CR 455 (HARTLE RD)	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S S Funding Source Federal Federal	2023 OUTH OF US 27 2023	\$12,227,477 2024 \$225,000 \$225,000 \$450,000	2025 \$3,325,187		
147410-1 - MICRO RACETRACK Fype of Work: PAVE SHOULDERS Phase Preliminary Engineering Total for Project 447410-1 147609-1 - CR 565/VILLA CITY R Fype of Work: PAVE SHOULDERS Phase Construction Total for Project 447609-1 147683-1 - CR 455 (HARTLE RD) Fype of Work: WIDEN/RESURFAC Phase	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S S Funding Source Federal FROM GOOD HEARTH TO LOS CE EXIST LANES Funding Source	2023 OUTH OF US 27 2023 T LAKE 2023	\$12,227,477 2024 \$225,000 \$225,000 \$450,000	2025 \$3,325,187		202
447410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase Preliminary Engineering Total for Project 447410-1 447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS Phase Construction Total for Project 447609-1	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S S Funding Source Federal Federal FROM GOOD HEARTH TO LOS CE EXIST LANES Funding Source Local	2023 OUTH OF US 27 2023 T LAKE <u>2023</u> \$667,897	\$12,227,477 2024 \$225,000 \$225,000 \$450,000 2024	2025 \$3,325,187 \$3,325,187	2026	
147410-1 - MICRO RACETRACK Fype of Work: PAVE SHOULDERS Phase Preliminary Engineering Fotal for Project 447410-1 147609-1 - CR 565/VILLA CITY R Fype of Work: PAVE SHOULDERS Phase Construction Fotal for Project 447609-1 147683-1 - CR 455 (HARTLE RD) Fype of Work: WIDEN/RESURFAC Phase Construction	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S S Funding Source Federal FROM GOOD HEARTH TO LOS CE EXIST LANES Funding Source	2023 OUTH OF US 27 2023 T LAKE 2023 \$667,897 \$667,897	\$12,227,477 2024 \$225,000 \$225,000 \$450,000 2024	2025 \$3,325,187 \$3,325,187	2026	203
447410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDERS Phase Preliminary Engineering Total for Project 447410-1 447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS Phase Construction Total for Project 447609-1 447683-1 - CR 455 (HARTLE RD) Type of Work: WIDEN/RESURFAC	ROAD FROM CR 466A TO LAKE S Funding Source Federal Local D FROM NORTH OF SR 50 TO S S Funding Source Federal Federal FROM GOOD HEARTH TO LOS CE EXIST LANES Funding Source Local	2023 OUTH OF US 27 2023 T LAKE <u>2023</u> \$667,897	\$12,227,477 2024 \$225,000 \$225,000 \$450,000 2024	2025 \$3,325,187 \$3,325,187	2026	20



LAKE COUNTY						Highway
447990-1 - BEVERLY SHORES Type of Work: SIDEWALK	NEIGHBORHOOD SIDEWALK PRO	JECT AT VARIOUS	LOCATIONS			
Phase	Funding Source	2023	2024	2025	2026	202
Preliminary Engineering	Federal			\$35,000		
Construction	Federal					\$489,75
Total for Project 447990-1				\$35,000		\$489,75
448733-1 - WELLNESS WAY FR	ROM US-27 TO THE LAKE/ORANGE STRUCTION	E COUNTY LINE				
Phase	Funding Source	2023	2024	2025	2026	202
Preliminary Engineering	Local	2025	\$1,500,000	2023	2020	202
	State		\$1,500,000			
	etate					
Total for Project 448733-1			\$3,000,000			
-	ANCOCK RD TO CR-455/HARTLE F STRUCTION	RD	\$3,000,000			
448734-1 - HOOKS ST FROM H	STRUCTION	RD 2023	\$3,000,000	2025	2026	202
448734-1 - HOOKS ST FROM H. Type of Work: NEW ROAD CON: Phase				2025	2026	202
148734-1 - HOOKS ST FROM H Гуре of Work: NEW ROAD CON Phase	STRUCTION Funding Source		2024	2025	2026	202
- 448734-1 - HOOKS ST FROM H	STRUCTION Funding Source Local		2024 \$2,500,000	2025	2026	202

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,137,000				
Construction	Federal			\$8,416,395		
	Local			\$25,775		
	State			\$857,495		
Total for Project 448735-1		\$1,137,000		\$9,299,665		

448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$850,000				
Construction	Federal			\$2,227,833		
	State			\$302,427		
Total for Project 448739-1		\$850,000		\$2,530,260		



						Highway
148764-1 - SR 530 / US 192 FROM	N SR 25 / US 27 TO ORANGE C	OUNTY LINE				
ype of Work: RESURFACING						
Phase	Funding Source	2023	2024	2025	2026	202
Preliminary Engineering	State	\$945,000	2024	2025	2020	202
Construction	Federal	ψ040,000		\$3,214,750		
	State			\$353,482		
Fotal for Project 448764-1		\$945,000		\$3,568,232		
448769-1 - SR-25 FROM CR-33 T(O MIDDLESEX RD					
Type of Work: RESURFACING						
Phase	Funding Source	2023	2024	2025	2026	202
Preliminary Engineering	State	\$1,102,000				
Construction	Federal			\$4,502,180		
	State			\$486,344		
Total for Project 448769-1		\$1,102,000		\$4,988,524		
449454-1 - HAMMOCK RIDGE RD	ROUNDABOUT					
Type of Work: ROUNDABOUT						
Phase	Funding Source	2023	2024	2025	2026	202
Preliminary Engineering	Federal				\$375,000	
	Lagal				¢075 000	
Total for Project 449454-1	Local				\$375,000	
Total for Project 449454-1	Local				\$750,000 \$750,000	
					. ,	
449636-1 - STEVENS AVE AT RR	CROSSING #622010Y				. ,	
149636-1 - STEVENS AVE AT RR Type of Work: RAIL SAFETY PRO	CROSSING #622010Y	2023	2024	2025	. ,	202
149636-1 - STEVENS AVE AT RR Гуре of Work: RAIL SAFETY PRO. Phase	CROSSING #622010Y JECT	2023 \$211,950	2024	2025	\$750,000	202
449636-1 - STEVENS AVE AT RR Type of Work: RAIL SAFETY PRO. Phase Railroad & Utilities	CROSSING #622010Y JECT Funding Source		2024	2025	\$750,000	202
Total for Project 449454-1 449636-1 - STEVENS AVE AT RR Type of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Total for Project 449636-1	CROSSING #622010Y JECT Funding Source	\$211,950	2024	2025	\$750,000	202
449636-1 - STEVENS AVE AT RR Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 449636-1 449792-1 - SR 40 / ASTOR BRIDG	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN	\$211,950 \$211,950	2024	2025	\$750,000	202
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDG	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN	\$211,950 \$211,950	2024	2025	\$750,000	202
449636-1 - STEVENS AVE AT RR Type of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Total for Project 449636-1 449792-1 - SR 40 / ASTOR BRIDG Type of Work: BRIDGE-REPAIR/R Phase	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN EHABILITATION Funding Source	\$211,950 \$211,950 ITENANCE 2023	2024	2025	\$750,000	202
449636-1 - STEVENS AVE AT RR Type of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Total for Project 449636-1 449792-1 - SR 40 / ASTOR BRIDG Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State	\$211,950 \$211,950	2024		\$750,000	
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDGE Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN EHABILITATION Funding Source	\$211,950 \$211,950 NTENANCE 2023 \$42,000	2024 \$300,024		\$750,000	
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDG Fype of Work: BRIDGE-REPAIR/R Phase	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State	\$211,950 \$211,950 ITENANCE 2023	2024		\$750,000	
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDGE Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction	CROSSING #622010Y JECT Funding Source Federal GE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State	\$211,950 \$211,950 NTENANCE 2023 \$42,000	2024 \$300,024		\$750,000	
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDGE Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction	CROSSING #622010Y JECT Funding Source Federal SE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State State State State State	\$211,950 \$211,950 ITENANCE 2023 \$42,000 \$42,000	2024 \$300,024 \$300,024		\$750,000	
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDG Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Fotal for Project 449792-1 149856-1 - US 441 NB OVER CR 2 Fype of Work: BRIDGE-REPAIR/R	E CROSSING #622010Y JECT Funding Source Federal SE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State State State State State	\$211,950 \$211,950 ITENANCE 2023 \$42,000 \$42,000 2 FR US 192 BRIDGE 1	2024 \$300,024 \$300,024 110036	2025	\$750,000	202
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDG Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Fotal for Project 449792-1 149856-1 - US 441 NB OVER CR 2	CROSSING #622010Y JECT Funding Source Federal SE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State State State State State	\$211,950 \$211,950 ITENANCE 2023 \$42,000 \$42,000	2024 \$300,024 \$300,024		\$750,000	
149636-1 - STEVENS AVE AT RR Fype of Work: RAIL SAFETY PRO. Phase Railroad & Utilities Fotal for Project 449636-1 149792-1 - SR 40 / ASTOR BRIDGE Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Fotal for Project 449792-1 149856-1 - US 441 NB OVER CR 3 Fype of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Construction Fotal for Project 449792-1 Phase Phase Phase	E CROSSING #622010Y JECT Funding Source Federal SE # 110077 STRUCTURE MAIN EHABILITATION Funding Source State State State State State State State State State State State State State State State State State State	\$211,950 \$211,950 ITENANCE 2023 \$42,000 \$42,000 2023	2024 \$300,024 \$300,024 110036	2025	\$750,000	202



LAKE COUNTY						Maintenanc
244754-3 - VEGETATION AND AESTHE	TICS AREA WIDE					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	State	\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,00
Total for Project 244754-3		\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,00
413615-1 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Type of work. LIGHTING						
Phase	Funding Source	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	State	\$403,443	\$430,595	\$443,516	\$456,818	\$454,07
Total for Project 413615-1		\$403,443	\$430,595	\$443,516	\$456,818	\$454,07
417199-1 - LADY LAKE MEMORANDUN Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	State					\$21,50
Total for Project 417199-1						\$21,50
418106-1 - LAKE PRIMARY IN-HOUSE Type of Work: ROUTINE MAINTENANCE	<u>.</u>					
Phase	Funding Source	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,81
Total for Project 418106-1		\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,81
423113-1 - CITY OF LEESBURG MOA Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056	\$132,056		
Total for Project 423113-1		\$132,056	\$132,056	\$132,056		
423790-1 - MOA W/ MASCOTTE Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	State			\$22,560		
Total for Project 423790-1				\$22,560		



LAKE COUNTY						Maintenance
425458-1 - MOA -FRUITLAND PARK	-					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$100,000		
Total for Project 425458-1				\$100,000		
429176-2 - DRAINAGE REPAIR						
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,300,000				
Total for Project 429176-2		\$1,300,000				
439168-1 - WEKIVA TOLL FACILITIES	MAINTENANCE					
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance	MAINTENANCE Funding Source Toll/Turnpike	2023 \$9,340 \$9,340	2024 \$9,201 \$9 201	2025 \$5,016 \$5 016	2026 \$5,016 \$5 016	2027 \$5,016 \$5,016
439168-1 - WEKIVA TOLL FACILITIES Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1	Funding Source					
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH	Funding Source Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH	Funding Source Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCI	Funding Source Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCH Phase	Funding Source Toll/Turnpike	\$9,340 \$9,340	\$9,201 \$9,201	\$5,016 \$5,016	\$5,016 \$5,016	\$5,016 \$5,01 6
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike REPAIRS E Funding Source	\$9,340 \$9,340 2023	\$9,201 \$9,201	\$5,016 \$5,016	\$5,016 \$5,016	\$5,016 \$5,01 6
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 443999-1	Funding Source Toll/Turnpike	\$9,340 \$9,340 \$9,340 2023 \$830,000 \$830,000	\$9,201 \$9,201	\$5,016 \$5,016	\$5,016 \$5,016	\$5,016 \$5,01 6
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 443999-1 450159-1 - LEESBURG OPERATIONS (Funding Source Toll/Turnpike REPAIRS E Funding Source State CENTER IRRIGATION RE	\$9,340 \$9,340 \$9,340 2023 \$830,000 \$830,000	\$9,201 \$9,201	\$5,016 \$5,016	\$5,016 \$5,016	\$5,016 \$5,01 6
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCI	Funding Source Toll/Turnpike REPAIRS E Funding Source State CENTER IRRIGATION RE	\$9,340 \$9,340 \$9,340 2023 \$830,000 \$830,000	\$9,201 \$9,201	\$5,016 \$5,016	\$5,016 \$5,016	\$5,016 \$5,01 6
Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 439168-1 443999-1 - SHOULDER AND/OR DITCH Type of Work: ROUTINE MAINTENANCH Phase Bridge/Roadway/Contract Maintenance Total for Project 443999-1 450159-1 - LEESBURG OPERATIONS O Type of Work: FIXED CAPITAL OUTLAY	Funding Source Toll/Turnpike	\$9,340 \$9,340 \$9,340 2023 \$830,000 \$830,000 \$830,000	\$9,201 \$9,201 2024	\$5,016 \$5,016 2025	\$5,016 \$5,016 2026	\$5,016 \$5,016 2027



LAKE COUNTY

Miscellaneous

422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$83,000				
Right of Way	Federal	\$3,696,700	\$150,000	\$29,000		
	State	\$55,000	\$60,000			
Construction	Federal		\$2,246,774	\$70,156		
Total for Project 422570-3		\$3,834,700	\$2,456,774	\$99,156		



LAKE COUNTY					Transport	ation Planning
439329-4 - LAKE SUMTER URBA	AN AREA FY 2022/2023-2023/20 ON PLANNING	24 UPWP				
Phase	Funding Source	2023	2024	2025	2026	202
Planning	Federal	\$706,425	\$706,425			
Total for Project 439329-4		\$706,425	\$706,425			
	AN AREA FY 2024/2025-2025/202	26 UPWP				
Type of Work: TRANSPORTATIO Phase Planning		26 UPWP 2023	2024	2025 \$706,425 \$706,425	2026 \$706,425 \$706,425	202
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439329-5	N PLANNING Funding Source Federal AN AREA FY 2026/2027-2027/203	2023	2024	\$706,425	\$706,425	202
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439329-5 439329-6 - LAKE SUMTER URBA Type of Work: TRANSPORTATIO	N PLANNING Funding Source Federal AN AREA FY 2026/2027-2027/203	2023	2024	\$706,425	\$706,425	
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439329-5 439329-6 - LAKE SUMTER URBA	IN PLANNING Funding Source Federal AN AREA FY 2026/2027-2027/20: IN PLANNING	2023 28 UPWP		\$706,425 \$706,425	\$706,425 \$706,425	202



LAKE COUNTY						Turnpik
435786-1 - WIDEN TPK(SR91)- M	INNEOLA INTCHG TO OBRIEN	I RD (MP279.2-285.8)	(4TO8LNS)			
Type of Work: ADD LANES & REC		, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,			
Phase	Funding Source	2023	2024	2025	2026	202
Right of Way	Toll/Turnpike	\$390,878				
Construction	Toll/Turnpike		\$2,610,000			
Environmental	Toll/Turnpike	\$176,000				
Total for Project 435786-1		\$566,878	\$2,610,000			
Гуре of Work: INTERCHANGE - A Phase	DD LANES	2023	2024	2025	2026	202
Гуре of Work: INTERCHANGE - A Phase	DD LANES	2023 \$1,464,558	2024	2025	2026	202
435786-2 - US27 NORTH INTCHG Type of Work: INTERCHANGE - A Phase Construction Total for Project 435786-2	DD LANES	2023	2024	2025	2026	202
Type of Work: INTERCHANGE - A Phase Construction	DD LANES Funding Source Toll/Turnpike DBRIEN RD TO US27 (MP 285.9	2023 \$1,464,558 \$1,464,558	2024	2025	2026	202
Type of Work: INTERCHANGE - A Phase Construction Total for Project 435786-2 435786-3 - WIDEN TPK(SR91) - C	DD LANES Funding Source Toll/Turnpike DBRIEN RD TO US27 (MP 285.9	2023 \$1,464,558 \$1,464,558	2024	2025	2026	
Type of Work: INTERCHANGE - A Phase Construction Total for Project 435786-2 435786-3 - WIDEN TPK(SR91) - C Type of Work: ADD LANES & REC Phase	DD LANES Funding Source Toll/Turnpike DBRIEN RD TO US27 (MP 285.9 CONSTRUCT	2023 \$1,464,558 \$1,464,558 9-289.6) (4TO8 LNS)				202
Type of Work: INTERCHANGE - A Phase Construction Total for Project 435786-2 I35786-3 - WIDEN TPK(SR91) - C Type of Work: ADD LANES & REC Phase Right of Way	DD LANES Funding Source Toll/Turnpike DBRIEN RD TO US27 (MP 285.9 CONSTRUCT Funding Source	2023 \$1,464,558 \$1,464,558 9-289.6) (4TO8 LNS)	2024	2025		
Type of Work: INTERCHANGE - A Phase Construction Total for Project 435786-2 435786-3 - WIDEN TPK(SR91) - C Type of Work: ADD LANES & REC	DD LANES Funding Source Toll/Turnpike DBRIEN RD TO US27 (MP 285.9 CONSTRUCT Funding Source Toll/Turnpike	2023 \$1,464,558 \$1,464,558 -289.6) (4TO8 LNS) 2023	2024	2025		

