



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - LAKE COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
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**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Fixed Capital Outlay**

**450158-1 - LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	State	\$50,000				
<b>Total for Project 450158-1</b>		<b>\$50,000</b>				

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Florida Department of Transportation - District Five

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**Freight Logistics And Passenger Operations Program: Aviation**

**438449-1 - LAKE-LEESBURG INTL CONSTRUCT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$325,000				
	State	\$1,300,000				
<b>Total for Project 438449-1</b>		<b>\$1,625,000</b>				

**438497-2 - LAKE-UMATILLA MUNI ACQUIRE LAND**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$150,000		
	State			\$600,000		
<b>Total for Project 438497-2</b>				<b>\$750,000</b>		

**442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$125,000
	State					\$500,000
<b>Total for Project 442484-1</b>						<b>\$625,000</b>

**444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$180,000			
	State		\$720,000			
<b>Total for Project 444873-2</b>			<b>\$900,000</b>			

**444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$80,000		
	State			\$320,000		
<b>Total for Project 444875-1</b>				<b>\$400,000</b>		

**448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000	\$100,000	
	State			\$1,000,000	\$400,000	
<b>Total for Project 448010-1</b>				<b>\$1,250,000</b>	<b>\$500,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$230,000			
	State		\$920,000			
<b>Total for Project 449782-1</b>			<b>\$1,150,000</b>			

**449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$125,000	
	State				\$500,000	
<b>Total for Project 449783-1</b>					<b>\$625,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

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**Freight Logistics And Passenger Operations Program: Rail**

**449414-1 - FCEN MAINLINE #622009E AT ATWATER AVE.**

Type of Work: RAIL SAFETY PROJECT

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Railroad & Utilities	Federal	\$234,325				
<b>Total for Project 449414-1</b>		<b>\$234,325</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

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**Freight Logistics And Passenger Operations Program: Transit**

**414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$957,175	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467
<b>Total for Project 414331-2</b>		<b>\$4,785,873</b>	<b>\$4,929,450</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>

**442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
	State	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
<b>Total for Project 442453-1</b>		<b>\$1,775,028</b>	<b>\$1,828,280</b>	<b>\$1,883,128</b>	<b>\$1,939,622</b>	<b>\$1,997,810</b>

**442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$522,232	\$537,899	\$554,036	\$570,727
	Local		\$522,232	\$537,899	\$554,036	\$570,727
<b>Total for Project 442458-1</b>			<b>\$1,044,464</b>	<b>\$1,075,798</b>	<b>\$1,108,072</b>	<b>\$1,141,454</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

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Florida Department of Transportation - District Five

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**Highways**

**238319-1 - SR 19 FROM CR 48 TO CR 561**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Environmental	Federal	\$200,000				
<b>Total for Project 238319-1</b>		<b>\$200,000</b>				

**427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State				\$10,065,000	
<b>Total for Project 427056-1</b>					<b>\$10,065,000</b>	

**430253-6 - CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$3,611,561				
	State	\$3,611,561				
<b>Total for Project 430253-6</b>		<b>\$7,223,122</b>				

**430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,064,188		
<b>Total for Project 430975-3</b>				<b>\$4,064,188</b>		

**432332-1 - SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$8,870,313			
	State		\$7,851,635			
<b>Total for Project 432332-1</b>			<b>\$16,721,948</b>			

**437464-2 - OLD 441 / CR 19A @ EUDORA ROAD**

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$1,748,382				
	State	\$1,748,382				
<b>Total for Project 437464-2</b>		<b>\$3,496,764</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

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Florida Department of Transportation - District Five

**LAKE COUNTY**

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**439142-1 - SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,754,166				
	State	\$3,546,466				
<b>Total for Project 439142-1</b>		<b>\$5,300,632</b>				

**439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Federal				\$450,000	
	Local				\$450,000	
<b>Total for Project 439665-1</b>					<b>\$900,000</b>	

**441393-1 - CR 437 FROM CENTRAL AVE TO SR 46**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local		\$1,250,000			
	State		\$1,250,000			
<b>Total for Project 441393-1</b>			<b>\$2,500,000</b>			

**441710-1 - ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$2,000,000				
	State	\$2,000,000				
<b>Total for Project 441710-1</b>		<b>\$4,000,000</b>				

**441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local				\$4,821,765	
	State				\$4,178,235	
<b>Total for Project 441710-2</b>					<b>\$9,000,000</b>	

**441779-1 - CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$1,500,000				
	State	\$1,500,000				
<b>Total for Project 441779-1</b>		<b>\$3,000,000</b>				



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

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Highways

**441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local					\$6,270,000
	State					\$6,270,000
<b>Total for Project 441781-1</b>						<b>\$12,540,000</b>

**445294-1 - SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$6,250,959				
	State	\$3,228,963				
<b>Total for Project 445294-1</b>						<b>\$9,479,922</b>

**445297-1 - SR 19 FROM NORTH OF STEVENS AVE TO CR 452**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,944,567			
	State		\$800,366			
<b>Total for Project 445297-1</b>						<b>\$3,744,933</b>

**445684-1 - US 441 / SR 44 @ CR 44C EUDORA RD**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$877,556				
	State	\$5,135				
<b>Total for Project 445684-1</b>						<b>\$882,691</b>

**445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$3,476,500	
	State	\$10,270				
<b>Total for Project 445685-1</b>						<b>\$3,476,500</b>

**445686-1 - SR 19 / SR 44 @ ORANGE AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,625,878			
<b>Total for Project 445686-1</b>						<b>\$1,625,878</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

Highways

**446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL**

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$191,966		
<b>Total for Project 446547-1</b>				<b>\$191,966</b>		

**447093-1 - SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,597,604			
<b>Total for Project 447093-1</b>			<b>\$1,597,604</b>			

**447098-1 - SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$10,544,965			
	State		\$1,682,512			
<b>Total for Project 447098-1</b>			<b>\$12,227,477</b>			

**447410-1 - MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$225,000			
	Local		\$225,000			
<b>Total for Project 447410-1</b>			<b>\$450,000</b>			

**447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$3,325,187		
<b>Total for Project 447609-1</b>				<b>\$3,325,187</b>		

**447683-1 - CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$667,897				
	State	\$667,897				
<b>Total for Project 447683-1</b>		<b>\$1,335,794</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

Highways

**447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$35,000		
Construction	Federal					\$489,752
<b>Total for Project 447990-1</b>				<b>\$35,000</b>		<b>\$489,752</b>

**448733-1 - WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local		\$1,500,000			
	State		\$1,500,000			
<b>Total for Project 448733-1</b>			<b>\$3,000,000</b>			

**448734-1 - HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$2,500,000			
	State		\$2,500,000			
<b>Total for Project 448734-1</b>			<b>\$5,000,000</b>			

**448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,137,000				
Construction	Federal			\$8,416,395		
	Local			\$25,775		
	State			\$857,495		
<b>Total for Project 448735-1</b>		<b>\$1,137,000</b>		<b>\$9,299,665</b>		

**448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$850,000				
Construction	Federal			\$2,227,833		
	State			\$302,427		
<b>Total for Project 448739-1</b>		<b>\$850,000</b>		<b>\$2,530,260</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

Highways

**448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$945,000				
Construction	Federal			\$3,214,750		
	State			\$353,482		
<b>Total for Project 448764-1</b>		<b>\$945,000</b>		<b>\$3,568,232</b>		

**448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,102,000				
Construction	Federal			\$4,502,180		
	State			\$486,344		
<b>Total for Project 448769-1</b>		<b>\$1,102,000</b>		<b>\$4,988,524</b>		

**449454-1 - HAMMOCK RIDGE RD ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$375,000	
	Local				\$375,000	
<b>Total for Project 449454-1</b>					<b>\$750,000</b>	

**449636-1 - STEVENS AVE AT RR CROSSING #622010Y**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$211,950				
<b>Total for Project 449636-1</b>		<b>\$211,950</b>				

**449792-1 - SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,000				
Construction	State		\$300,024			
<b>Total for Project 449792-1</b>		<b>\$42,000</b>	<b>\$300,024</b>			

**449856-1 - US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,500				
Construction	State		\$257,242			
<b>Total for Project 449856-1</b>		<b>\$42,500</b>	<b>\$257,242</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

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**Maintenance**

**244754-3 - VEGETATION AND AESTHETICS AREA WIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000
<b>Total for Project 244754-3</b>		<b>\$1,620,324</b>	<b>\$2,704,389</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>

**413615-1 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$403,443	\$430,595	\$443,516	\$456,818	\$454,079
<b>Total for Project 413615-1</b>		<b>\$403,443</b>	<b>\$430,595</b>	<b>\$443,516</b>	<b>\$456,818</b>	<b>\$454,079</b>

**417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$21,505
<b>Total for Project 417199-1</b>						<b>\$21,505</b>

**418106-1 - LAKE PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811
<b>Total for Project 418106-1</b>		<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>

**423113-1 - CITY OF LEESBURG MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056	\$132,056		
<b>Total for Project 423113-1</b>		<b>\$132,056</b>	<b>\$132,056</b>	<b>\$132,056</b>		

**423790-1 - MOA W/ MASCOTTE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$22,560		
<b>Total for Project 423790-1</b>				<b>\$22,560</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

Maintenance

**425458-1 - MOA -FRUITLAND PARK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$100,000		
<b>Total for Project 425458-1</b>				<b>\$100,000</b>		

**429176-2 - DRAINAGE REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,300,000				
<b>Total for Project 429176-2</b>		<b>\$1,300,000</b>				

**439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
<b>Total for Project 439168-1</b>		<b>\$9,340</b>	<b>\$9,201</b>	<b>\$5,016</b>	<b>\$5,016</b>	<b>\$5,016</b>

**443999-1 - SHOULDER AND/OR DITCH REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$830,000				
<b>Total for Project 443999-1</b>		<b>\$830,000</b>				

**450159-1 - LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$75,000			
<b>Total for Project 450159-1</b>			<b>\$75,000</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Miscellaneous**

**422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	State	\$83,000				
Right of Way	Federal	\$3,696,700	\$150,000	\$29,000		
	State	\$55,000	\$60,000			
Construction	Federal		\$2,246,774	\$70,156		
<b>Total for Project 422570-3</b>		<b>\$3,834,700</b>	<b>\$2,456,774</b>	<b>\$99,156</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Transportation Planning**

**439329-4 - LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Planning	Federal	\$706,425	\$706,425			
<b>Total for Project 439329-4</b>		<b>\$706,425</b>	<b>\$706,425</b>			

**439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Planning	Federal			\$706,425	\$706,425	
<b>Total for Project 439329-5</b>				<b>\$706,425</b>	<b>\$706,425</b>	

**439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Planning	Federal					\$706,425
<b>Total for Project 439329-6</b>						<b>\$706,425</b>



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Turnpike**

**435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike	\$390,878				
Construction	Toll/Turnpike		\$2,610,000			
Environmental	Toll/Turnpike	\$176,000				
<b>Total for Project 435786-1</b>		<b>\$566,878</b>	<b>\$2,610,000</b>			

**435786-2 - US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,464,558				
<b>Total for Project 435786-2</b>		<b>\$1,464,558</b>				

**435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike		\$4,303,417	\$3,262,120		
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike				\$113,901,992	
<b>Total for Project 435786-3</b>		<b>\$135,000</b>	<b>\$4,303,417</b>	<b>\$3,262,120</b>	<b>\$113,901,992</b>	