

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

FLAGLER COUNTY

Freight Logistics And Passenger Operations Program: Aviation

437025-3 - FLAGLER-FLAGLER CO TERMINAL BUILDING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$295,000		'	'	
	State	\$1,180,000				
Total for Project 437025-3		\$1,475,000				

440774-1 - FLAGLER-FLAGLER CO HANGAR

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	·	\$1,200,000		\$1,500,000	
	State		\$1,200,000		\$1,500,000	
Total for Project 440774-1			\$2,400,000		\$3,000,000	

444871-1 - FLAGLER-FLAGLER CO PAVEMENT EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$300,000		
	State			\$1,200,000		
Total for Project 444871-1				\$1,500,000		

SUBJECT TO CHANGE FD

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

FLAGLER COUNTY

Freight Logistics And Passenger Operations Program: Rail

449418-1 - ELM AVE FEC CROSSING # 271910T

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$399,390				
Total for Project 449418-1		\$399,390				

FDOT

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

FLAGLER COUNTY

Freight Logistics And Passenger Operations Program: Transit

435394-1 - FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$73,483	\$75,688	\$77,958	\$80,307
	Local		\$73,483	\$75,688	\$77,958	\$80,307
Total for Project 435394-1			\$146,966	\$151,376	\$155,916	\$160,614

442452-1 - FLAGLER-BLOCK GRANT OPERATING ASSISTANCE DEMAND RESPONSE SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$277,253	\$285,571	\$294,138	\$302,962	\$312,051
	State	\$277,253	\$285,571	\$294,138	\$302,962	\$312,051
Total for Project 442452-1		\$554,506	\$571,142	\$588,276	\$605,924	\$624,102

TO CHANGE FOOT

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

FLAGLER COUNTY						Highways
433614-2 - CR 205 FROM SR 100	TO PRIVATE DIRT ROAD					
Type of Work: WIDEN/RESURFAC	CE EXIST LANES					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,000,000		
Total for Project 433614-2				\$2,000,000		
435300-2 - CR 304 RESURFACING Type of Work: RESURFACING	IG FROM CR-305 TO SR-11					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State				\$2,918,370	
Total for Project 435300-2					\$2,918,370	
	R RD TO E OF THE FLORIDA EAS	ST COAST RAILROA	D CROSSING			
Type of Work: ROAD RECONSTR	RUCTION - 2 LANE					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,550,000			
Total for Project 437208-1		<u>, </u>	\$3,550,000			
437209-1 - OLD HAW CREEK RC Type of Work: ROAD RECONSTR	RUCTION - 2 LANE					
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$4,360,000				
Total for Project 437209-1		\$4,360,000				
438637-1 - WALNUT AVE FROM Type of Work: WIDEN/RESURFAC	WATER OAK RD TO FOREST PA	ARK STREET				
Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State		\$250,000			
Total for Project 438637-1		<u> </u>	\$250,000			
439124-1 - SR A1A FROM OSPR	EY DRIVE TO NORTH OF MARIN	ERS DRIVE				
Type of Work: RESURFACING						
Type of Work: RESURFACING Phase	Funding Source	2023	2024	2025	2026	2027
	Funding Source State	2023	2024 \$3,462,241	2025	2026	2027

SUBJECT TO CHANGE

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

						Highways
439156-1 - SR 11, PERKINS HIGH	IWAY @ CR 304, MP 5.970					
Type of Work: ROUNDABOUT						
Phase	Funding Source	2023	2024	2025	2026	202
Construction	State		\$2,245,708			
Total for Project 439156-1			\$2,245,708			
Type of Work: MCCO WEIGH STA		EENING				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,488,740				
Total for Project 441990-3		\$3,488,740				
444996-1 - RIMA RIDGE RESURF	ACING VARIOUS ROADWAYS					
Type of Work: WIDEN/RESURFAC						
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local					\$48,019
	State					\$4,871,981
						\$4,920,000
Total for Project 444996-1 445216-1 - SR 5/US 1 FROM WOO	ODLAND AVE TO NORTH OF P	ALM COAST PARKWA	Y			\$4,920,00C
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING				2025	2026	
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase	Funding Source	ALM COAST PARKWA 2023	2024	2025	2026	
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction			2024 \$11,383,702	2025	2026	
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase	Funding Source		2024	2025	2026	
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction	Funding Source State	2023	2024 \$11,383,702	2025	2026	
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1	Funding Source State	2023	2024 \$11,383,702	2025	2026	
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH O	Funding Source State	2023	2024 \$11,383,702	2025	2026	2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING	Funding Source State F PALM COAST PKWY TO ST	2023 JOHNS COUNTY LINE	2024 \$11,383,702 \$11,383,702			2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH O Type of Work: RESURFACING Phase	Funding Source State F PALM COAST PKWY TO ST. Funding Source	2023 JOHNS COUNTY LINE 2023	2024 \$11,383,702 \$11,383,702			2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering	Funding Source State F PALM COAST PKWY TO ST A Funding Source State	2023 JOHNS COUNTY LINE 2023	2024 \$11,383,702 \$11,383,702	2025		2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering Construction	Funding Source State F PALM COAST PKWY TO ST A Funding Source State	2023 JOHNS COUNTY LINE 2023 \$831,000	2024 \$11,383,702 \$11,383,702	2025 \$10,272,934		2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering Construction	Funding Source State F PALM COAST PKWY TO ST Funding Source State State State	2023 JOHNS COUNTY LINE 2023 \$831,000	2024 \$11,383,702 \$11,383,702	2025 \$10,272,934		202
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 445216-2 445219-1 - SR 100 FROM N. PALIN Type of Work: RESURFACING	Funding Source State F PALM COAST PKWY TO ST Funding Source State State State METTO ST TO OLD KINGS RD	2023 JOHNS COUNTY LINE 2023 \$831,000 \$831,000	2024 \$11,383,702 \$11,383,702	2025 \$10,272,934 \$10,272,934	2026	2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 445216-2 445219-1 - SR 100 FROM N. PALM Type of Work: RESURFACING Phase	Funding Source State F PALM COAST PKWY TO ST Funding Source State State State METTO ST TO OLD KINGS RD Funding Source	2023 JOHNS COUNTY LINE 2023 \$831,000	2024 \$11,383,702 \$11,383,702 2024	2025 \$10,272,934		2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 445216-2 445219-1 - SR 100 FROM N. PALIN Type of Work: RESURFACING	Funding Source State F PALM COAST PKWY TO ST Funding Source State State State METTO ST TO OLD KINGS RD Funding Source Federal	2023 JOHNS COUNTY LINE 2023 \$831,000 \$831,000	2024 \$11,383,702 \$11,383,702 2024 2024 \$890,828	2025 \$10,272,934 \$10,272,934	2026	2027
445216-1 - SR 5/US 1 FROM WOO Type of Work: RESURFACING Phase Construction Total for Project 445216-1 445216-2 - SR 5 FROM NORTH OF Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 445216-2 445219-1 - SR 100 FROM N. PALM Type of Work: RESURFACING Phase	Funding Source State F PALM COAST PKWY TO ST Funding Source State State State METTO ST TO OLD KINGS RD Funding Source	2023 JOHNS COUNTY LINE 2023 \$831,000 \$831,000	2024 \$11,383,702 \$11,383,702 2024	2025 \$10,272,934 \$10,272,934	2026	2027

FLAGLER COUNTY						Highways
445690-1 - SR A1A FROM N OF (Type of Work: SAFETY PROJECT		VESTMAYER PL				
Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,651,942				-
	State	\$10,270				
Total for Project 445690-1		\$1,662,212				
446926-1 - WESTMAYER PLACE Type of Work: RESURFACING	E PAVING FROM END OF THE F	ROAD TO N OCEAN SH	ORE BLVD			
Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State		\$50,000			
Total for Project 446926-1			\$50,000			
446928-1 - CR-302 FROM COCOL Type of Work: FLEXIBLE PAVEME Phase		STREET 2023	2024	2025	2026	2027
Preliminary Engineering	State	2023	\$292,750	2025	2020	2021
Total for Project 446928-1	otate		\$292,750			
446930-1 - JUNGLE HUT ROAD I		TO BEACH ACCESS F	POINT			
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR		TO BEACH ACCESS F	POINT 2024	2025	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering	RUCTION - 2 LANE			2025 \$120,000	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering	RUCTION - 2 LANE Funding Source				2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1	Funding Source State RTH PAVING - PHASE 1 (VARIO	2023		\$120,000	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOR Type of Work: FLEXIBLE PAVEME	Funding Source State RTH PAVING - PHASE 1 (VARIO	2023		\$120,000	2026	
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOR Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering	Funding Source State RTH PAVING - PHASE 1 (VARICE ENT RECONSTRUCT.	2023 DUS LOCATIONS)	2024	\$120,000 \$120,000		
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOR Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering	Funding Source State RTH PAVING - PHASE 1 (VARIOENT RECONSTRUCT. Funding Source	2023 DUS LOCATIONS) 2023	2024	\$120,000 \$120,000		
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOF Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FR Type of Work: ROAD RECONSTR	Funding Source State RTH PAVING - PHASE 1 (VARIOENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000	2024	\$120,000 \$120,000		
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOF Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FR Type of Work: ROAD RECONSTR	Funding Source State RTH PAVING - PHASE 1 (VARIOENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000	2024	\$120,000 \$120,000 2025		2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOF Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FF Type of Work: ROAD RECONSTR Phase Construction	Funding Source State RTH PAVING - PHASE 1 (VARIO ENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000	2024	\$120,000 \$120,000 2025 \$400,000	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOF Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FF Type of Work: ROAD RECONSTR Phase Construction	Funding Source State RTH PAVING - PHASE 1 (VARIO ENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE RUCTION - 2 LANE Funding Source	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000	2024	\$120,000 \$120,000 2025	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOR Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FR	Funding Source State RTH PAVING - PHASE 1 (VARIO ENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE RUCTION - 2 LANE Funding Source State	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000 HE END OF THE ROAD. 2023	2024	\$120,000 \$120,000 2025 \$400,000	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOF Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FF Type of Work: ROAD RECONSTR Phase Construction Total for Project 446938-1 446939-1 - FOREST PARK STRE Type of Work: FLEXIBLE PAVEME	Funding Source State RTH PAVING - PHASE 1 (VARIO ENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE RUCTION - 2 LANE Funding Source State	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000 HE END OF THE ROAD. 2023	2024	\$120,000 \$120,000 2025 \$400,000	2026	2027
446930-1 - JUNGLE HUT ROAD I Type of Work: ROAD RECONSTR Phase Preliminary Engineering Total for Project 446930-1 446934-1 - EAST DAYTONA NOF Type of Work: FLEXIBLE PAVEME Phase Preliminary Engineering Total for Project 446934-1 446938-1 - SEASCAPE DRIVE FF Type of Work: ROAD RECONSTR Phase Construction Total for Project 446938-1	Funding Source State RTH PAVING - PHASE 1 (VARIO ENT RECONSTRUCT. Funding Source State ROM CENTRAL AVENUE TO THE RUCTION - 2 LANE Funding Source State State EET/CR-35 FROM CR-302 TO SEENT RECONSTRUCT.	2023 DUS LOCATIONS) 2023 \$115,000 \$115,000 HE END OF THE ROAD. 2023	2024	\$120,000 \$120,000 2025 \$400,000 \$400,000	2026	2027

Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAIL Type of Work: PARKING FAC Phase Preliminary Engineering Construction Total for Project 450265-1	Funding Source Federal Federal ULTI-USE BRIDGE OVER US1	2023 \$1,620,152 \$3,043,353 \$4,663,505	2024 2024 \$1,510,473 \$1,510,473	2025 2025 \$220,000 \$220,000	2026	2027 \$1,004,080 \$1,004,080
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAIL Type of Work: PARKING FAC Phase Preliminary Engineering Construction Total for Project 450265-1 450266-1 - PEDESTRIAN / M Type of Work: BIKE PATH/TR	Federal Local LHEAD FOR LEHIGH RAIL TRAIL Funding Source Federal Federal Federal Federal ULTI-USE BRIDGE OVER US1	\$1,620,152 \$3,043,353 \$4,663,505	2024	2025 \$220,000 \$220,000	2026	\$1,004,080 \$1,004,080
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAII Type of Work: PARKING FAC Phase Preliminary Engineering Construction	Federal Local LHEAD FOR LEHIGH RAIL TRAIL ILITY Funding Source Federal	\$1,620,152 \$3,043,353 \$4,663,505		2025 \$220,000		2027 \$1,004,080
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAII Type of Work: PARKING FAC Phase Preliminary Engineering Construction	Federal Local LHEAD FOR LEHIGH RAIL TRAIL ILITY Funding Source Federal	\$1,620,152 \$3,043,353 \$4,663,505		2025 \$220,000		2027 \$1,004,080
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAII Type of Work: PARKING FAC Phase Preliminary Engineering Construction	Federal Local LHEAD FOR LEHIGH RAIL TRAIL ILITY Funding Source Federal	\$1,620,152 \$3,043,353 \$4,663,505		2025		2027 \$1,004,080
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAII Type of Work: PARKING FAC Phase Preliminary Engineering	Federal Local LHEAD FOR LEHIGH RAIL TRAIL ILITY Funding Source	\$1,620,152 \$3,043,353 \$4,663,505		2025		2027
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAII Type of Work: PARKING FAC Phase	Federal Local LHEAD FOR LEHIGH RAIL TRAIL ILITY	\$1,620,152 \$3,043,353 \$4,663,505				
Phase Construction Total for Project 449855-1 450265-1 - SR 5 (US 1) TRAII	Federal Local LHEAD FOR LEHIGH RAIL TRAIL	\$1,620,152 \$3,043,353	2024	2025	2026	2027
Phase Construction	Federal	\$1,620,152 \$3,043,353	2024	2025	2026	2027
Phase	Federal	\$1,620,152	2024	2025	2026	2027
Phase			2024	2025	2026	2027
,,						
449855-1 - WHITEVIEW PAR Type of Work: TRAFFIC OPS						
Total for Project 448795-1		\$856,000		\$2,498,897		
Construction	State			\$2,498,897		
Preliminary Engineering	Funding Source State	\$856,000	2024	2025	2020	2027
448795-1 - SR A1A RESURFA Type of Work: RESURFACING		ST 2023	2024	2025	2026	2027
Total for Project 447865-1						\$549,613
Construction	State					\$549,613
Phase	Funding Source	2023	2024	2025	2026	2027
447865-1 - I-95 FLAGER WEI Type of Work: MCCO WEIGH	IGH STATION - INSPECTION BARN STATION STATIC/WIM	UPGRADES				
Total for Project 447118-1		\$50,000			\$9,049,689	
Environmental	State	\$50,000				
	Federal				\$9,049,689	
Construction	Funding Source	2023	2024	2025	2026	202
Phase Construction						
Type of Work: BRIDGE REPL Phase	PELLICER CREEK BRIDGE REPLA ACEMENT	CEMENT				
Type of Work: BRIDGE REPL Phase		CEMENT				Highways

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Five

FLAGLER COUNTY						Maintenance
244172-1 - CITY OF BUNNELL MOA						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$56,704	\$56,704	\$56,704	\$56,704	\$56,704
Total for Project 244172-1		\$56,704	\$56,704	\$56,704	\$56,704	\$56,704
413615-5 - LIGHTING AGREEMENTS						
Type of Work: LIGHTING						
Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$86,247	\$84,408	\$86,940	\$89,548	\$97,072
Total for Project 413615-5		\$86,247	\$84,408	\$86,940	\$89,548	\$97,072
414979-1 - CITY OF FLAGLER BCH. MI Type of Work: ROUTINE MAINTENANC		MENT				
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MER	Funding Source State MORANDUM OF AGREEM	2023	2024	2025 \$161,172 \$161,172	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MER Type of Work: ROUTINE MAINTENANCE	Funding Source State MORANDUM OF AGREEM	2023 ENT		\$161,172 \$161,172		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MENTY Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State MORANDUM OF AGREEM E Funding Source	2023 ENT 2023	2024	\$161,172 \$161,172 2025	2026	2027
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MENTY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State MORANDUM OF AGREEM	2023	2024 \$95,000	\$161,172 \$161,172 2025 \$95,000	2026 \$95,000	2027 \$95,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MENTY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417364-1 418105-1 - FLAGLER ROADWAYS PRI	Funding Source State MORANDUM OF AGREEM E Funding Source State	2023 ENT 2023	2024	\$161,172 \$161,172 2025	2026	2027 \$95,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MEI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417364-1 418105-1 - FLAGLER ROADWAYS PRI Type of Work: ROUTINE MAINTENANCE	Funding Source State MORANDUM OF AGREEM E Funding Source State	2023 S95,000 \$95,000	2024 \$95,000 \$95,000	\$161,172 \$161,172 2025 \$95,000 \$95,000	2026 \$95,000 \$95,000	2027 \$95,000 \$95,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MEI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417364-1 418105-1 - FLAGLER ROADWAYS PRI Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State MORANDUM OF AGREEM E Funding Source State IMARY IN-HOUSE E Funding Source	2023 PENT 2023 \$95,000 \$95,000	2024 \$95,000 \$95,000	\$161,172 \$161,172 2025 \$95,000 \$95,000	2026 \$95,000 \$95,000	2027 \$95,000 \$95,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 414979-1 417364-1 - CITY OF PALM COAST MEI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 417364-1 418105-1 - FLAGLER ROADWAYS PRI Type of Work: ROUTINE MAINTENANCE	Funding Source State MORANDUM OF AGREEM E Funding Source State	2023 S95,000 \$95,000	2024 \$95,000 \$95,000	\$161,172 \$161,172 2025 \$95,000 \$95,000	2026 \$95,000 \$95,000	2027 \$95,000 \$95,000

SUBJECT TO CHANGE

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

FLAGLER COUNTY Miscellaneous

438636-1 - OLD KINGS ROAD SOUTH MULTI-USE TRAIL FRM FLAGLER/VOL CNT LINE TO SR100

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$280,000	,	
Construction	Federal					\$2,527,650
Total for Project 438636-1				\$280,000		\$2,527,650