



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - DISTRICTWIDE

AS OF **11/17/2022-10:33 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Fixed Capital Outlay

452009-1 - DISTRICT FIVE ADA RAMP DISTRICT WIDEASSESSMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$100,000
Total for Project 452009-1						\$100,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Florida Rail Enterprise

412994-2 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$1,500,000				
Preliminary Engineering	State	\$4,001,750				
Total for Project 412994-2		\$5,501,750				

412994-8 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	External	\$2,886,635				
	Federal	\$16,757,042				
Capital	Local	\$856,931				
	State	\$34,357				
Operations	State	\$32,038,110				
Total for Project 412994-8		\$52,573,075				

436880-3 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,000,000				
Total for Project 436880-3		\$1,000,000				

442065-1 - CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$10,000,000				
	State	\$3,000,000				
Total for Project 442065-1		\$13,000,000				

452177-1 - CFRC CROSSINGS AND SAFETY IMPROVEMENTS (CRISI)

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$6,928,241				
Total for Project 452177-1		\$6,928,241				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Florida Rail Enterprise

452190-1 - CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,354,239				
Preliminary Engineering	State	\$263,510				
Total for Project 452190-1		\$1,617,749				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

247315-1 - AVIATION GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 247315-1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

451340-1 - WHISPERING PINES BATTERY & BOX AT CROSSING #2711965F

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$730,000				
Total for Project 451340-1		\$730,000				

451341-1 - WILLIAMS ROAD AT CROSSING #271964Y

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$500,000				
Total for Project 451341-1		\$500,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

248507-1 - SEAPORTS GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 248507-1		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

245789-1 - TRANSIT GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$820,087	\$918,464	\$946,018	\$993,320	\$1,000,000
Total for Project 245789-1		\$820,087	\$918,464	\$946,018	\$993,320	\$1,000,000

410735-1 - PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$922,078	\$949,741	\$978,233	\$1,077,580	\$1,072,368
Total for Project 410735-1		\$922,078	\$949,741	\$978,233	\$1,077,580	\$1,072,368

439255-5 - SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,146,238	\$649,859			
Total for Project 439255-5		\$1,146,238	\$649,859			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

237099-1 - DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$110,000	\$205,000	\$205,000	
Total for Project 237099-1		\$305,000	\$110,000	\$205,000	\$205,000	

237974-1 - DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	
Total for Project 237974-1		\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	

237975-1 - DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$490,000	\$245,000	\$500,000	\$300,000	
Total for Project 237975-1		\$490,000	\$245,000	\$500,000	\$300,000	

237981-1 - DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 237981-1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

237984-2 - DISTRICTWIDE CONSULTANT CEI SUPPORT AREA WIDE

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,230,000	\$4,230,000	\$5,230,000	\$5,230,000	\$230,000
Total for Project 237984-2		\$4,230,000	\$4,230,000	\$5,230,000	\$5,230,000	\$230,000

237984-3 - CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$720,000	\$720,000	\$780,000	\$780,000	
Total for Project 237984-3		\$720,000	\$720,000	\$780,000	\$780,000	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

237995-1 - DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$700,000	\$700,000	\$700,000	\$750,000	
	State		\$10,000	\$10,000	\$1,000	
Total for Project 237995-1		\$700,000	\$710,000	\$710,000	\$751,000	

238000-1 - DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$80,000	\$80,000	\$80,000		
Total for Project 238000-1		\$80,000	\$80,000	\$80,000		

238011-1 - DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$155,000	\$110,000	\$205,000	\$205,000	\$5,000
Total for Project 238011-1		\$155,000	\$110,000	\$205,000	\$205,000	\$5,000

241061-1 - DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$301,000	\$301,000	\$351,000	\$351,000	
Total for Project 241061-1		\$301,000	\$301,000	\$351,000	\$351,000	

241068-1 - DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$6,002,291	\$4,375,000	\$4,575,000	\$2,000,000	
Total for Project 241068-1		\$6,002,291	\$4,375,000	\$4,575,000	\$2,000,000	

241081-1 - DISTRICTWIDE DRAINAGE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	
Total for Project 241081-1		\$305,000	\$305,000	\$305,000	\$305,000	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

241084-2 - DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING

Type of Work: TECHNICAL ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,140,000	\$2,940,000	\$2,640,000	\$2,622,000	
Preliminary Engineering	State	\$660,000	\$560,000	\$560,000	\$515,000	
Total for Project 241084-2		\$4,800,000	\$3,500,000	\$3,200,000	\$3,137,000	

241085-1 - UTILITIES CONTINUING SERVICES CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$800,000	\$500,000	\$500,000	\$500,000	
Total for Project 241085-1		\$800,000	\$500,000	\$500,000	\$500,000	

241110-1 - DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$252,000	\$252,000	\$252,000	\$252,000	
Total for Project 241110-1		\$252,000	\$252,000	\$252,000	\$252,000	

241124-1 - DISTRICTWIDE BRIDGE REHABILITATION PE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 241124-1		\$30,000	\$30,000	\$30,000	\$30,000	

241124-2 - DISTRICTWIDE STRUCTURES MAINTENANCE DESIGN/MINOR PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 241124-2		\$30,000	\$30,000	\$30,000	\$30,000	

241135-1 - DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$500,000	\$500,000	
Total for Project 241135-1		\$300,000	\$300,000	\$500,000	\$500,000	

241149-1 - DISTRICTWIDE ENVIRONMENTAL CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$340,000	\$340,000	\$340,000	\$340,000	\$5,000
Total for Project 241149-1		\$340,000	\$340,000	\$340,000	\$340,000	\$5,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

241152-1 - DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$300,000	\$300,000			
Total for Project 241152-1		\$300,000	\$300,000			

245316-6 - I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$100,000				
Total for Project 245316-6		\$100,000				

405021-1 - DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$10,391,340	\$10,247,732	\$10,273,588	\$10,360,275	
Total for Project 405021-1		\$10,391,340	\$10,247,732	\$10,273,588	\$10,360,275	

406570-1 - DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$300,000	\$300,000	\$500,000	\$500,000	\$500,000
Total for Project 406570-1		\$300,000	\$300,000	\$500,000	\$500,000	\$500,000

410957-1 - SERVICE PATROL AGMT.

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$7,068,623	\$6,930,000	\$7,141,000	\$7,369,000	\$9,495,000
Total for Project 410957-1		\$7,068,623	\$6,930,000	\$7,141,000	\$7,369,000	\$9,495,000

410957-3 - INCIDENT RELOCATION AND CLEARANCE SERVICES (IRCS)

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 410957-3		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

411998-1 - DISTRICTWIDE SURVEY & MAPPING

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,017,000	\$1,017,000	\$2,566,150	\$1,455,608	
Total for Project 411998-1		\$1,017,000	\$1,017,000	\$2,566,150	\$1,455,608	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

411998-2 - DISTRICTWIDE SURVEY & MAPPING RECORDING AND PURCHASING FEES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Total for Project 411998-2		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000

413672-1 - I-4 FROM POLK CO LINE TO SAXON BLVD

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,546,800				
Total for Project 413672-1		\$1,546,800				

415409-1 - DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$630,000	\$630,000	\$1,630,000	\$1,630,000	
Total for Project 415409-1		\$630,000	\$630,000	\$1,630,000	\$1,630,000	

416620-1 - DISTRICTWIDE VALUE ENGINEERING CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$35,000	\$35,000	\$100,000	\$100,000	
Total for Project 416620-1		\$35,000	\$35,000	\$100,000	\$100,000	

417069-1 - DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$100,000	\$120,000			
Total for Project 417069-1		\$100,000	\$120,000			

417069-2 - DISTRICTWIDE STRUCTURES DESIGN CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$100,000	\$100,000	\$240,000	\$240,000	
Total for Project 417069-2		\$100,000	\$100,000	\$240,000	\$240,000	

417074-1 - DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$495,000	\$480,000	\$480,000	\$480,000	
Total for Project 417074-1		\$495,000	\$480,000	\$480,000	\$480,000	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

417738-2 - ITS EQUIPMENT REPLACEMENT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$2,443,931	\$1,953,603	\$1,534,980		
Total for Project 417738-2		\$2,443,931	\$1,953,603	\$1,534,980		

429556-1 - SR 44 OVER ST JOHNS RIVER BRIDGE# 110063

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$41,120				
Total for Project 429556-1		\$41,120				

432193-1 - I-4 MANAGED LANES FROM KIRKMAN TO SR 434

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$25,921,902	\$28,810,442	\$24,240,460	\$24,663,763	\$26,000,000
	State	\$32,577,857	\$29,689,316	\$34,259,300	\$33,835,996	\$32,499,759
Operations	State	\$3,984,816	\$6,517,806	\$6,897,827	\$4,647,251	\$4,188,085
Preliminary Engineering	State	\$258,700	\$132,900	\$207,500	\$115,500	\$7,500
Operations	Toll/Turnpike	\$13,751,000	\$15,204,000	\$18,181,000	\$21,311,000	\$22,673,775
Total for Project 432193-1		\$76,494,275	\$80,354,464	\$83,786,087	\$84,573,510	\$85,369,119

432193-4 - I-4 EXPRESS LANES TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$3,242,360	\$3,339,632	\$3,439,724	\$3,542,910	\$3,649,190
Total for Project 432193-4		\$3,242,360	\$3,339,632	\$3,439,724	\$3,542,910	\$3,649,190

434437-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,700,000				
Total for Project 434437-3		\$1,700,000				

434437-4 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$284,428	\$284,428	\$406,326		
Total for Project 434437-4		\$284,428	\$284,428	\$406,326		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

434437-5 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Total for Project 434437-5		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000

435445-1 - ITS SOFTWARE SUPPORT

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$750,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 435445-1		\$750,000	\$250,000	\$250,000	\$250,000	\$250,000

435859-4 - SR 50 FROM EAST OF CR 757 TO EAST OF THE SUMTER/LAKE COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$3,807,773	\$679,063			
Total for Project 435859-4		\$3,807,773	\$679,063			

436094-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,700,000				
Total for Project 436094-2		\$1,700,000				

436094-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Total for Project 436094-3		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000

436328-1 - INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 436328-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

436353-1 - HIGH SPEED BROADBAND FOR IVEDDS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 436353-1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

437112-1 - DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$600,000				
Total for Project 437112-1		\$600,000				

437174-2 - SR 535/VINELAND RD FROM US 192 TO NORTH OF WORLD CENTER DR

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$5,240,000		
Total for Project 437174-2				\$5,240,000		

437755-2 - DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	State	\$973,485	\$3,409,760	\$3,409,294		
Total for Project 437755-2		\$973,485	\$3,409,760	\$3,409,294		

439167-1 - DISTRICTWIDE LIGHTING DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$240,000	\$240,000	\$200,000	\$200,000	
Total for Project 439167-1		\$240,000	\$240,000	\$200,000	\$200,000	

440816-4 - PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY24

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$5,925,200				
Preliminary Engineering	State	\$800,000				
Total for Project 440816-4		\$6,725,200				

440816-5 - PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY25

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,747,570			
Total for Project 440816-5			\$3,747,570			

441232-1 - I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,455,000	\$1,000,000			
Total for Project 441232-1		\$1,455,000	\$1,000,000			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

442930-1 - I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000
Total for Project 442930-1		\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000

445299-1 - SR 535 FROM N. OF SR 530 / US 192 TO S. OF INTERNATIONAL DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$5,507,559				
	State	\$511,924				
Total for Project 445299-1		\$6,019,483				

447849-1 - I-95 FLAGLER WEIGH STATION- RESURFACING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$9,635,340	
	State		\$50,000			
Preliminary Engineering	State					
Total for Project 447849-1			\$50,000		\$9,635,340	

448520-2 - I-4/SR-400 FROM SR-482/SAND LAKE ROAD TO THE SEMINOLE COUNTY LINE

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,780,001				
	State	\$5,128,353				
Total for Project 448520-2		\$6,908,354				

448520-3 - I-4 FROM WEST OF SAND LAKE RD. TO OSCEOLA/POLK COUNTY LINE

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,615,720				
Total for Project 448520-3		\$4,615,720				

449260-1 - CSC ENVIRONMENTAL MANAGEMENT OFFICE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000				
Total for Project 449260-1		\$300,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

449288-1 - CSC PD&E AND PLANNING SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$700,000				
Total for Project 449288-1		\$700,000				

450227-1 - I-4 & I-95 WRONG WAY DRIVING BUNDLE #1 (VOLUSIA & FLAGLER)

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,115,535				
Total for Project 450227-1		\$2,115,535				

450534-1 - CSC PD&E AND PLANNING SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$700,000				
Total for Project 450534-1		\$700,000				

452143-1 - SIMPL - SIGNAL INSPECTION

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$309,688	\$320,130	\$331,302	\$343,211	\$355,891
Total for Project 452143-1		\$309,688	\$320,130	\$331,302	\$343,211	\$355,891

452229-1 - SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5A

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,050,000				
	State	\$30,000				
Total for Project 452229-1		\$1,080,000				

452229-2 - SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5B

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,260,000				
	State	\$36,000				
Total for Project 452229-2		\$1,296,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

452229-3 - SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,050,000				
	State	\$30,000				
Total for Project 452229-3		\$1,080,000				

452229-4 - SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5D

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$945,000				
	State	\$27,000				
Total for Project 452229-4		\$972,000				

452229-5 - SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5E

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$845,000				
	State	\$24,000				
Total for Project 452229-5		\$869,000				

452333-1 - SUMTER COUNTY V-ZERO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$650,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 452333-1		\$650,000	\$60,000	\$60,000	\$60,000	\$60,000

452364-1 - I-4 (SR-400) "GAP" 2 - EV DCFCS (PHASE I)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452364-1		\$1,700,000				

452364-2 - I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$2,200,000				
Total for Project 452364-2		\$2,200,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Highways

452364-3 - I-95 (SR-9) "GAP" 13B - EV DCFCS (PHASE I)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452364-3		\$1,700,000				

452364-4 - I-95 (SR-9) "GAP" 14 - EV DCFCS (PHASE I)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452364-4		\$1,700,000				

452364-5 - I-95 (SR-9) "GAP" 15B - EV DCFCS (PHASE I)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452364-5		\$1,700,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Maintenance

243844-1 - NPDES D-W D-5 DISTRICT-WIDE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$13,356	\$1,050,000		\$525,000	
Total for Project 243844-1		\$13,356	\$1,050,000		\$525,000	

244932-1 - BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$10,000	\$770,000	\$10,000	\$850,000	\$10,000
Total for Project 244932-1		\$10,000	\$770,000	\$10,000	\$850,000	\$10,000

244937-1 - BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$10,000	\$980,000	\$10,000	\$1,080,000	\$10,000
Total for Project 244937-1		\$10,000	\$980,000	\$10,000	\$1,080,000	\$10,000

245191-2 - DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$1,000,000		\$1,100,000	
Total for Project 245191-2			\$1,000,000		\$1,100,000	

245316-1 - I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,290,000	\$6,472,410	\$6,666,582	\$8,434,569	\$10,376,190
Total for Project 245316-1		\$6,290,000	\$6,472,410	\$6,666,582	\$8,434,569	\$10,376,190

412326-5 - MISC D/W PROJECTS(5) DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,200,000				
Total for Project 412326-5		\$1,200,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Maintenance

412455-1 - SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$640,000		\$670,000		\$700,000
Total for Project 412455-1		\$640,000		\$670,000		\$700,000

412456-1 - OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$1,277,000		\$1,400,000	
Total for Project 412456-1			\$1,277,000		\$1,400,000	

418114-1 - DISTRICT WIDE IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448
Total for Project 418114-1		\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448

427841-2 - ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE

Type of Work: DRAWBRIDGE OPERATIONS CONTRACT

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,366,036	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 427841-2		\$2,366,036	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

427956-1 - DISTRICT WIDE ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000				
Total for Project 427956-1		\$500,000				

427957-1 - DISTRICT WIDE ROADSIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,437,500				
Total for Project 427957-1		\$1,437,500				

427958-1 - MISC DIST PROJECTS - VEG/AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,561,227	\$1,360,377	\$500,000		
Total for Project 427958-1		\$2,561,227	\$1,360,377	\$500,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Maintenance

429078-2 - ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,045,865	\$3,045,865	\$3,045,865	\$3,045,865	\$3,115,534
Total for Project 429078-2		\$3,045,865	\$3,045,865	\$3,045,865	\$3,045,865	\$3,115,534

429142-1 - ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,500,000				
Total for Project 429142-1		\$1,500,000				

432193-6 - I-4 ULTIMATE OVERSIGHT CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Total for Project 432193-6		\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000

435504-1 - MAINTENANCE SUPPORT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,590,680	\$1,600,000	\$600,000		
Total for Project 435504-1		\$3,590,680	\$1,600,000	\$600,000		

435524-1 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$6,300,000				
Total for Project 435524-1		\$6,300,000				

442068-1 - PERFORMANCE SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$350,000	\$350,000	\$350,000	
Total for Project 442068-1		\$100,000	\$350,000	\$350,000	\$350,000	

444001-1 - DESILT, VIDEO & REPAIRS DW

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,630,000				
Total for Project 444001-1		\$2,630,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Maintenance

444002-1 - PIPE DESILT & VIDEO DW

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000				
Total for Project 444002-1		\$500,000				

444100-1 - PAVEMENT MARKING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,315,000				
Total for Project 444100-1		\$2,315,000				

449486-1 - BREVARD ASSET MAINTENANCE INTERSTATE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,952,877	\$3,952,877	\$1,243,449		
Total for Project 449486-1		\$3,952,877	\$3,952,877	\$1,243,449		

449486-2 - BREVARD ASSET MAINTENANCE ARTERIALS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,646,404	\$3,646,404	\$1,215,468		
Total for Project 449486-2		\$3,646,404	\$3,646,404	\$1,215,468		

449487-1 - VOLUSIA & FLAGLER ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,478,080	\$3,478,080	\$1,678,039		
Total for Project 449487-1		\$3,478,080	\$3,478,080	\$1,678,039		

449488-1 - OSCEOLA ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,565,594	\$3,565,594	\$891,398		
Total for Project 449488-1		\$3,565,594	\$3,565,594	\$891,398		

450349-1 - REST AREAS ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,883,735	\$9,083,735	\$9,083,735	\$9,083,735	\$4,541,865
Total for Project 450349-1		\$7,883,735	\$9,083,735	\$9,083,735	\$9,083,735	\$4,541,865

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Maintenance

450418-1 - I-4 VOLUSIA & SEMINOLE ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,158,200	\$2,158,200	\$1,618,650		
Total for Project 450418-1		\$2,158,200	\$2,158,200	\$1,618,650		

450419-1 - WEKIVA PARWAY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,108,901	\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451
Total for Project 450419-1		\$2,108,901	\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451

450552-1 - I-4 OSCEOLA & ORANGE COUNTIES ASSET MAINTENANCE CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,996,900	\$1,996,900	\$438,222		
Total for Project 450552-1		\$1,996,900	\$1,996,900	\$438,222		

452220-1 - ITS SIGNAL MAINTENANCE AGREEMENTS

Type of Work: PERIODIC MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$11,088,000
Total for Project 452220-1						\$11,088,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Miscellaneous

243376-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$20,000,000	\$20,000,000	\$20,000,000		
Total for Project 243376-1		\$20,000,000	\$20,000,000	\$20,000,000		

415288-1 - DISTRICTWIDE WORK PROGRAM DEVELOPMENT ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$467,487	\$467,487	\$467,487		
Total for Project 415288-1		\$467,487	\$467,487	\$467,487		

415288-2 - DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$150,000	\$150,000	\$150,000		
Total for Project 415288-2		\$150,000	\$150,000	\$150,000		

428456-1 - SUN RAIL SYSTEM IN-HOUSE OVERHEAD

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$750,000	\$750,000	\$750,000		
Total for Project 428456-1		\$750,000	\$750,000	\$750,000		

435443-4 - I-4 FREEWAY MANAGEMENT AND AAM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$6,334,894	\$4,595,185	\$4,551,561	\$7,764,123	\$3,781,093
	Toll/Turnpike	\$3,355,673	\$3,447,249	\$3,540,873	\$3,600,068	\$3,788,935
Total for Project 435443-4		\$9,690,567	\$8,042,434	\$8,092,434	\$11,364,191	\$7,570,028

435443-5 - I-95 FREEWAY MANAGEMENT AND AAM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$3,358,342	\$2,118,267	\$3,313,064	\$579,567	\$2,118,354
Total for Project 435443-5		\$3,358,342	\$2,118,267	\$3,313,064	\$579,567	\$2,118,354

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Miscellaneous

435443-6 - I-75 FREEWAY MANAGEMENT AND AAM

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$4,695,117	\$3,909,979	\$3,909,979		\$1,155,466
Total for Project 435443-6		\$4,695,117	\$3,909,979	\$3,909,979		\$1,155,466

436348-2 - UF BIG DATA RESEARCH

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$100,000	\$100,000	\$100,000		
Total for Project 436348-2		\$100,000	\$100,000	\$100,000		

437100-1 - REGIONAL TRAFFIC MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$810,736	\$810,736	\$810,736	\$810,736	\$810,736
Total for Project 437100-1		\$810,736	\$810,736	\$810,736	\$810,736	\$810,736

439045-1 - TSM&O DISTRICTWIDE STUDY AND DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$750,000	\$645,000	\$400,000	\$400,000	\$400,000
Total for Project 439045-1		\$750,000	\$645,000	\$400,000	\$400,000	\$400,000

440412-1 - TSM&O CONTINUING SERVICES

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$844,400
Total for Project 440412-1						\$844,400

442466-1 - DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Project 442466-1		\$500,000	\$500,000	\$500,000	\$500,000	

446236-1 - DISTRICTWIDE TSM&O PUSHBUTTON CONTRACT

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$606,214	\$624,595			
Total for Project 446236-1		\$606,214	\$624,595			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Miscellaneous

446445-1 - TRUCK PARKING - CENTRAL FLORIDA CORRIDOR

Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$15,959,535		
Total for Project 446445-1				\$15,959,535		

446445-2 - TRUCK PARKING CENTRAL FLORIDA CORRIDOR

Type of Work: PARKING FACILITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,166,000				
Right of Way	Federal					\$20,000,000
Total for Project 446445-2		\$2,166,000				\$20,000,000

447724-1 - TRUCK AND FREIGHT ALTERNATIVE SITE ANALYSIS

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$4,150,000				\$1,767,500
Right of Way	Federal		\$4,332,000			
Preliminary Engineering	State	\$5,000				
Total for Project 447724-1		\$4,155,000	\$4,332,000			\$1,767,500

448857-1 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	
Total for Project 448857-1		\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	

448859-1 - DISTRICTWIDE TRAFFIC OPERATIONS PROJECT MANAGEMENT CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,300,000	\$1,300,000	\$1,300,000	\$1,200,000	
Total for Project 448859-1		\$1,300,000	\$1,300,000	\$1,300,000	\$1,200,000	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Transportation Planning

403463-1 - TRANSPORTATION PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	State	\$826,170	\$842,781	\$859,724	\$877,006	\$894,633
Total for Project 403463-1		\$1,826,170	\$1,842,781	\$1,859,724	\$1,877,006	\$1,894,633

403464-1 - SPR DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 403464-1		\$77,000	\$77,000	\$77,000	\$77,000	\$77,000

403465-1 - SPR SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$227,312	\$253,358	\$279,925	\$307,023	\$334,664
	State	\$2,369	\$2,369	\$2,369	\$2,369	\$2,369
Total for Project 403465-1		\$229,681	\$255,727	\$282,294	\$309,392	\$337,033

405855-1 - CONTINUING SERVICES FOR MOBILITY DEVELOPMENT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$716,091	\$445,798	\$609,936	\$510,589	\$565,801
Total for Project 405855-1		\$716,091	\$445,798	\$609,936	\$510,589	\$565,801

410830-2 - DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 410830-2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

437314-1 - FREIGHT AND LOGISTIC CONSULTANT SERVICES

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,000,000	\$1,242,630	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 437314-1		\$1,000,000	\$1,242,630	\$1,000,000	\$1,000,000	\$1,000,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Transportation Planning

437512-1 - MODAL DEVELOPMENT TECH SUPPORT & PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$250,000	\$250,000	\$300,000	\$300,000	\$250,000
Total for Project 437512-1		\$250,000	\$250,000	\$300,000	\$300,000	\$250,000

446756-1 - DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State		\$1,800,000			
Total for Project 446756-1			\$1,800,000			

446756-2 - DISTRICTWIDE PLANNING AND PD&E CONTINUING SERVICES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$1,000,000	
Total for Project 446756-2					\$1,000,000	

448522-1 - PLEMO BDI GEC

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$600,000	\$550,000	\$325,000		
Total for Project 448522-1		\$600,000	\$550,000	\$325,000		

448858-1 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,000,000	\$1,000,000	\$1,000,000		
Total for Project 448858-1		\$1,000,000	\$1,000,000	\$1,000,000		

450105-1 - DISTRICTWIDE RCI INVENTORY - FUTURE

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Total for Project 450105-1		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	

450201-1 - CSC DESIGN TRAFFIC AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$175,000	\$175,000	\$175,000		
Total for Project 450201-1		\$175,000	\$175,000	\$175,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Transportation Planning

450214-1 - CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,125,000				
Total for Project 450214-1		\$1,125,000				

450269-1 - DISTRICTWIDE INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$1,300,000	\$800,000	\$900,000	\$1,000,000	\$1,000,000
Total for Project 450269-1		\$1,300,000	\$800,000	\$900,000	\$1,000,000	\$1,000,000

450270-1 - CSC FOR SAFETY TECHNICAL SUPPORT & PUBLIC OUTREACH

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$700,000	\$700,000	\$700,000		
Total for Project 450270-1		\$700,000	\$700,000	\$700,000		

450539-1 - PLEMO BDI GPC (GEC) CONTINUOUS SERVICES CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State		\$625,000	\$625,000	\$1,225,000	\$600,000
Total for Project 450539-1			\$625,000	\$625,000	\$1,225,000	\$600,000

451343-1 - CONTRACTUAL SERVICES CONTRACT FOR SAFETY PUBLIC OUTREACH

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$500,000				
Total for Project 451343-1		\$500,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Turnpike

442876-1 - ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$25,723,321				
Environmental	Toll/Turnpike	\$1,300,000				
Total for Project 442876-1		\$27,023,321				