

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE Fixed Capital Outlay

452009-1 - DISTRICT FIVE ADA RAMP DISTRICT WIDEASSESSMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$100,000
Total for Project 452009-1						\$100,000

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE Florida Rail Enterprise

412994-2 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$1,500,000				
Preliminary Engineering	State	\$4,001,750				
Total for Project 412994-2		\$5,501,750				

412994-8 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	External	\$2,886,635				
	Federal	\$16,757,042				
Capital	Local	\$856,931				
	State	\$34,357				
Operations	State	\$32,038,110				
Total for Project 412994-8		\$52,573,075				

436880-3 - CENTRAL FLORIDA COMMUTER RAIL SYSTEM

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,000,000				
Total for Project 436880-3		\$1,000,000				

442065-1 - CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$10,000,000			'	
	State	\$3,000,000				
Total for Project 442065-1		\$13,000,000				

452177-1 - CFRC CROSSINGS AND SAFETY IMPROVEMENTS (CRISI)

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$6,928,241				
Total for Project 452177-1		\$6,928,241				

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE Florida Rail Enterprise

452190-1 - CFRC 5-YEAR PROGRAM TO REPLACE CULVERTS AND PERFORM VIDEO INSPECTION

Type of Work: RAIL SAFETY PROJECT

			2028
Construction State	e \$1,354,239		
Preliminary Engineering State	e \$263,510		
Total for Project 452190-1	\$1,617,749		

SUBJECT TO CHANGE FOOT

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

247315-1 - AVIATION GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 247315-1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000

SUBJECT TO CHANGE FOOT

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

451340-1 - WHISPERING PINES BATTERY & BOX AT CROSSING #2711965F

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$730,000				-
Total for Project 451340-1		\$730,000				

451341-1 - WILLIAMS ROAD AT CROSSING #271964Y

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$500,000				
Total for Project 451341-1		\$500,000				

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

248507-1 - SEAPORTS GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 248507-1		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

SUBJECT TO CHANGE

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

245789-1 - TRANSIT GRANTS MANAGEMENT SUPPORT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$820,087	\$918,464	\$946,018	\$993,320	\$1,000,000
Total for Project 245789-1		\$820,087	\$918,464	\$946,018	\$993,320	\$1,000,000

410735-1 - PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$922,078	\$949,741	\$978,233	\$1,077,580	\$1,072,368
Total for Project 410735-1		\$922,078	\$949,741	\$978,233	\$1,077,580	\$1,072,368

439255-5 - SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,146,238	\$649,859			
Total for Project 439255-5		\$1,146,238	\$649,859			

FDOT

						Highways
237099-1 - DISTRICTWIDE MISC						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$110,000	\$205,000	\$205,000	
Total for Project 237099-1		\$305,000	\$110,000	\$205,000	\$205,000	
237974-1 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG		NG SERVICES				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	
Total for Project 237974-1		\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	
237975-1 - DISTRICTWIDE DRAI Type of Work: DRAINAGE IMPRO		NSULTANT				
Phase	Funding Source	2024	2025	2026	2027	2028
	r unumg course				\$300,000	
	State	\$490,000	\$245 000	*500 000		
Preliminary Engineering Total for Project 237975-1	State	\$490,000 \$490,000	\$245,000 \$245,000	\$500,000 \$500,000	\$300,000 \$300,000	
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT	A & EDUCATIONAL SAFETY P	\$490,000 ROJ FOR PUBLIC AV	\$245,000 VARENESS	\$500,000	\$300,000	
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase	A & EDUCATIONAL SAFETY P Funding Source	\$490,000 ROJ FOR PUBLIC AV 2024	\$245,000 VARENESS 2025	\$500,000 2026	\$300,000 2027	2028
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E	A & EDUCATIONAL SAFETY P	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000	\$245,000 VARENESS 2025 \$30,000	\$500,000 2026 \$30,000	\$300,000 2027 \$30,000	\$30,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase	A & EDUCATIONAL SAFETY P Funding Source	\$490,000 ROJ FOR PUBLIC AV 2024	\$245,000 VARENESS 2025	\$500,000 2026	\$300,000 2027	
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E	A & EDUCATIONAL SAFETY P Funding Source Federal SULTANT CEI SUPPORT AREA	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000	\$245,000 VARENESS 2025 \$30,000	\$500,000 2026 \$30,000	\$300,000 2027 \$30,000	\$30,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONST Type of Work: INSPECT CONSTR	Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS. Funding Source	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000	\$245,000 VARENESS 2025 \$30,000 \$30,000	\$500,000 2026 \$30,000 \$30,000	\$300,000 2027 \$30,000 \$30,000	\$30,000 \$30,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR	A & EDUCATIONAL SAFETY P Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS.	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000 WIDE 2024 \$4,230,000	\$245,000 VARENESS 2025 \$30,000 \$30,000	\$500,000 2026 \$30,000 \$30,000	\$300,000 2027 \$30,000 \$30,000	\$30,000 \$30,000 2028 \$230,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONST Type of Work: INSPECT CONSTR	Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS. Funding Source	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000	\$245,000 VARENESS 2025 \$30,000 \$30,000	\$500,000 2026 \$30,000 \$30,000	\$300,000 2027 \$30,000 \$30,000	\$30,000 \$30,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR	Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS. Funding Source State	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000 WIDE 2024 \$4,230,000 \$4,230,000	\$245,000 VARENESS 2025 \$30,000 \$30,000 2025 \$4,230,000 \$4,230,000	\$500,000 2026 \$30,000 \$30,000	\$300,000 2027 \$30,000 \$30,000	\$30,000 \$30,000 2028 \$230,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR Phase Construction Total for Project 237984-2	Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS. Funding Source State	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000 WIDE 2024 \$4,230,000 \$4,230,000	\$245,000 VARENESS 2025 \$30,000 \$30,000 2025 \$4,230,000 \$4,230,000	\$500,000 2026 \$30,000 \$30,000	\$300,000 2027 \$30,000 \$30,000	\$30,000 \$30,000 2028 \$230,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDI. Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONSTRUCT CONSTRUCTURE Phase Construction Total for Project 237984-2 237984-3 - CONSULTANT CEI SU Type of Work: INSPECT CONSTRUCTURE Phase	Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS. Funding Source State UPPORT PUBLIC MEETING INFRUCTION PROJS. Funding Source State Funding Source State	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000 WIDE 2024 \$4,230,000 \$4,230,000	\$245,000 VARENESS 2025 \$30,000 \$30,000 2025 \$4,230,000 \$4,230,000	2026 \$30,000 \$30,000 \$30,000 \$5,230,000 \$5,230,000	\$300,000 2027 \$30,000 \$30,000 \$5,230,000 \$5,230,000	\$30,000 \$30,000 2028 \$230,000
Preliminary Engineering Total for Project 237975-1 237981-1 - DISTRICTWIDE MEDITY Type of Work: SAFETY PROJECT Phase PD & E Total for Project 237981-1 237984-2 - DISTRICTWIDE CONSTRUCT Phase Construction Total for Project 237984-2 237984-3 - CONSULTANT CELSU Type of Work: INSPECT CONSTRUCT Phase Construction	Funding Source Federal SULTANT CEI SUPPORT AREA RUCTION PROJS. Funding Source State UPPORT PUBLIC MEETING INFRUCTION PROJS.	\$490,000 ROJ FOR PUBLIC AV 2024 \$30,000 \$30,000 WIDE 2024 \$4,230,000 \$4,230,000	\$245,000 VARENESS 2025 \$30,000 \$30,000 2025 \$4,230,000 \$4,230,000	2026 \$30,000 \$30,000 \$30,000 \$5,230,000	\$300,000 2027 \$30,000 \$30,000 \$5,230,000 \$5,230,000	\$30,000 \$30,000 \$30,000 2028 \$230,000 \$230,000

DISTRICTWIDE						Highways
237995-1 - DISTRICTWIDE SAFE Type of Work: SAFETY PROJECT		ESIGN				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$700,000	\$700,000	\$700,000	\$750,000	
, , ,	State		\$10,000	\$10,000	\$1,000	
Total for Project 237995-1		\$700,000	\$710,000	\$710,000	\$751,000	
238000-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL		s				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$80,000	\$80,000	\$80,000		
Total for Project 238000-1		\$80,000	\$80,000	\$80,000		
Type of Work: PRELIMINARY EN Phase	Funding Source	2024	2025	2026	2027	2028 \$5.000
Preliminary Engineering Total for Project 238011-1	State	\$155,000 \$155.000	\$110,000 \$110,000	\$205,000 \$205.000	\$205,000 \$205.000	* - ,
Preliminary Engineering Total for Project 238011-1	State	\$155,000 \$155,000	\$110,000 \$110,000	\$205,000 \$205,000	\$205,000 \$205,000	\$5,000
	RONMENTAL PERMITTING SUP	\$155,000	,	. ,	,,	1 - 7
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI	RONMENTAL PERMITTING SUP	\$155,000	,	. ,	,,	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL	RONMENTAL PERMITTING SUP	\$155,000 PPORT	\$110,000	\$205,000	\$205,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source	\$155,000 PPORT 2024	\$110,000 2025	\$205,000 2026	\$205,000 2027	* - ,
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL &	\$155,000 PPORT 2024 \$301,000 \$301,000	\$110,000 2025 \$301,000	\$205,000 2026 \$351,000	\$205,000 2027 \$351,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241061-1 241068-1 - DISTRICTWIDE ENGI Type of Work: RIGHT OF WAY AG Phase	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL & CTIVITIES Funding Source	\$155,000 PPORT 2024 \$301,000 \$301,000	\$110,000 2025 \$301,000 \$301,000	\$205,000 2026 \$351,000 \$351,000	\$205,000 2027 \$351,000 \$351,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241061-1 241068-1 - DISTRICTWIDE ENGI Type of Work: RIGHT OF WAY AG Phase Right of Way	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL & CTIVITIES	\$155,000 PPORT 2024 \$301,000 \$301,000	\$110,000 2025 \$301,000 \$301,000	\$205,000 2026 \$351,000 \$351,000	\$205,000 2027 \$351,000 \$351,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241061-1 241068-1 - DISTRICTWIDE ENGI Type of Work: RIGHT OF WAY AG Phase	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL & CTIVITIES Funding Source	\$155,000 PPORT 2024 \$301,000 \$301,000	\$110,000 2025 \$301,000 \$301,000	\$205,000 2026 \$351,000 \$351,000	\$205,000 2027 \$351,000 \$351,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241061-1 241068-1 - DISTRICTWIDE ENGI Type of Work: RIGHT OF WAY AG Phase Right of Way	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL & CTIVITIES Funding Source State	\$155,000 PPORT 2024 \$301,000 \$301,000 LEGAL 2024 \$6,002,291	\$110,000 2025 \$301,000 \$301,000	\$205,000 2026 \$351,000 \$351,000	\$205,000 2027 \$351,000 \$351,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241061-1 241068-1 - DISTRICTWIDE ENGI Type of Work: RIGHT OF WAY AG Phase Right of Way Total for Project 241068-1 241081-1 - DISTRICTWIDE DRAI	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL & CTIVITIES Funding Source State	\$155,000 PPORT 2024 \$301,000 \$301,000 LEGAL 2024 \$6,002,291	\$110,000 2025 \$301,000 \$301,000	\$205,000 2026 \$351,000 \$351,000	\$205,000 2027 \$351,000 \$351,000	\$5,000
Total for Project 238011-1 241061-1 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241061-1 241068-1 - DISTRICTWIDE ENGI Type of Work: RIGHT OF WAY AG Phase Right of Way Total for Project 241068-1 241081-1 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY EN	RONMENTAL PERMITTING SUP PERMITS ACQ Funding Source State R CONSULTANT APPRAISAL & CTIVITIES Funding Source State INAGE DESIGN CONSULTANT GINEERING	\$155,000 PPORT 2024 \$301,000 \$301,000 LEGAL 2024 \$6,002,291 \$6,002,291	\$110,000 2025 \$301,000 \$301,000 2025 \$4,375,000 \$4,375,000	2026 \$351,000 \$351,000 2026 \$4,575,000 \$4,575,000	\$205,000 2027 \$351,000 \$351,000 2027 \$2,000,000 \$2,000,000	2028

DISTRICTWIDE						Highways
241084-2 - DISTRICTWIDE MATE Type of Work: TECHNICAL ASSIS		ACT TESTING				
		2024	2025	2020	2027	2020
Phase Construction	Funding Source State	2024 \$4,140,000	2025 \$2,940,000	2026 \$2,640,000	2027 \$2,622,000	2028
Preliminary Engineering	State	\$660,000	\$560,000	\$560,000	\$515,000	
Total for Project 241084-2	Cialo	\$4,800,000	\$3,500,000	\$3,200,000	\$3,137,000	
241085-1 - UTILITIES CONTINUIN Type of Work: PRELIMINARY ENG						
Phase		2024	2025	2026	2027	2020
Preliminary Engineering	Funding Source State	\$800.000	\$500,000	\$500.000	\$500.000	2028
Total for Project 241085-1	State	\$800,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	
Total for Project 241000-1		φουσ,σου	\$300,000	\$300,000	\$300,000	
241110-1 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL		ANCE				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$252,000	\$252,000	\$252,000	\$252,000	
Total for Project 241110-1		\$252,000	\$252,000	\$252,000	\$252,000	
Type of Work: PRELIMINARY ENC		2024	2025	2026	2027	2028
241124-1 - DISTRICTWIDE BRIDG Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-1	GINEERING	2024 \$30,000 \$30,000	2025 \$30,000 \$30,000	2026 \$30,000 \$30,000	2027 \$30,000 \$30,000	2028
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source	\$30,000	\$30,000	\$30,000	\$30,000	2028
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU	Funding Source State CTURES MAINTENANCE DES	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000	\$30,000	2028
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source	\$30,000 \$30,000 IGN/MINOR PROJECT	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000	
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	Funding Source State CTURES MAINTENANCE DESIGNEERING	\$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000	\$30,000 \$30,000 TS 2025 \$30,000	\$30,000 \$30,000 2026 \$30,000	\$30,000 \$30,000 2027 \$30,000	
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State	\$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000	\$30,000 \$30,000	
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State State	\$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 \$30,000	\$30,000 \$30,000 TS 2025 \$30,000	\$30,000 \$30,000 2026 \$30,000	\$30,000 \$30,000 2027 \$30,000	
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2 241135-1 - DISTRICTWIDE HAZA Type of Work: ENVIRONMENTAL Phase	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State ARDOUS MATERIALS REMEDIA TEST/MITIGATE Funding Source	\$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 \$30,000	\$30,000 \$30,000 FS 2025 \$30,000 \$30,000	\$30,000 \$30,000 2026 \$30,000 \$30,000	\$30,000 \$30,000 2027 \$30,000 \$30,000	2028
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2 241135-1 - DISTRICTWIDE HAZA Type of Work: ENVIRONMENTAL Phase Preliminary Engineering	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State RRDOUS MATERIALS REMEDIA TEST/MITIGATE	\$30,000 \$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 ATION CONTRACT 2024 \$300,000	\$30,000 \$30,000 FS 2025 \$30,000 \$30,000	\$30,000 \$30,000 2026 \$30,000 \$30,000	\$30,000 \$30,000 2027 \$30,000 \$30,000	2028
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2 241135-1 - DISTRICTWIDE HAZA Type of Work: ENVIRONMENTAL Phase Preliminary Engineering	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State ARDOUS MATERIALS REMEDIA TEST/MITIGATE Funding Source	\$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 \$30,000	\$30,000 \$30,000 FS 2025 \$30,000 \$30,000	\$30,000 \$30,000 2026 \$30,000 \$30,000	\$30,000 \$30,000 2027 \$30,000 \$30,000	2028
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2 241135-1 - DISTRICTWIDE HAZA Type of Work: ENVIRONMENTAL Phase	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State ARDOUS MATERIALS REMEDIA TEST/MITIGATE Funding Source State State	\$30,000 \$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 ATION CONTRACT 2024 \$300,000	\$30,000 \$30,000 FS 2025 \$30,000 \$30,000	\$30,000 \$30,000 2026 \$30,000 \$30,000	\$30,000 \$30,000 2027 \$30,000 \$30,000	2028
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2 241135-1 - DISTRICTWIDE HAZA Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241135-1 241149-1 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State ARDOUS MATERIALS REMEDIA TEST/MITIGATE Funding Source State State	\$30,000 \$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 \$30,000 ATION CONTRACT 2024 \$300,000 \$300,000	\$30,000 \$30,000 FS 2025 \$30,000 \$30,000 2025 \$300,000 \$2025	\$30,000 \$30,000 2026 \$30,000 \$30,000 \$500,000	\$30,000 \$30,000 2027 \$30,000 \$30,000 \$500,000 \$500,000	2028
Phase Preliminary Engineering Total for Project 241124-1 241124-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 241124-2 241135-1 - DISTRICTWIDE HAZA Type of Work: ENVIRONMENTAL Phase Preliminary Engineering Total for Project 241135-1	Funding Source State CTURES MAINTENANCE DESIGNEERING Funding Source State ARDOUS MATERIALS REMEDIA TEST/MITIGATE Funding Source State RONMENTAL CONSULTANT TEST/MITIGATE	\$30,000 \$30,000 \$30,000 IGN/MINOR PROJECT 2024 \$30,000 \$30,000 ATION CONTRACT 2024 \$300,000 \$300,000	\$30,000 \$30,000 FS 2025 \$30,000 \$30,000 2025 \$300,000 \$300,000	\$30,000 \$30,000 2026 \$30,000 \$30,000 2026 \$500,000 \$500,000	\$30,000 \$30,000 2027 \$30,000 \$30,000 2027 \$500,000 \$500,000	2028 2028 2028 \$5,000 \$5,000

DISTRICTWIDE						Highways
241152-1 - DISTRICTWIDE ENGIN Type of Work: PD&E/EMO STUDY	EERING TASK RELATED, EN	IO STUDIES				
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$300,000	\$300,000			
Total for Project 241152-1		\$300,000	\$300,000			
245316-6 - I-4 TRAFF.SURV.SYST Type of Work: OTHER ITS	. GREATER ORLANDO AREA	A GREATER DAYTON	IA AREA			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$100,000				
Total for Project 245316-6		\$100,000				
405021-1 - DISTRICTWIDE TRAFF Type of Work: TRAFFIC SIGNALS	CIC SIGNAL ENGINEERING C	ONTRACTS				
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$10.391.340	\$10.247.732	\$10,273,588	\$10,360,275	
Total for Project 405021-1	- Citate	\$10,391,340	\$10,247,732	\$10,273,588	\$10,360,275	
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406570-1 - DISTRICTWIDE TRAFF Type of Work: TRAFFIC CONTROL		LACEMENT CONTRA	ACT			
Type of Work: TRAFFIC CONTROL Phase Capital		2024 \$300,000	2025 \$300,000	2026 \$500,000	2027 \$500,000	\$500,000
	DEVICES/SYSTEM Funding Source	2024	2025			\$500,000
Type of Work: TRAFFIC CONTROL Phase Capital	Funding Source State MT.	2024 \$300,000	2025 \$300,000	\$500,000	\$500,000	\$500,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG	Funding Source State MT.	2024 \$300,000 \$300,000	2025 \$300,000	\$500,000	\$500,000	\$500,000 \$500,00 0
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F	Funding Source State MT.	2024 \$300,000 \$300,000	2025 \$300,000 \$300,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000 2028
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F Phase Operations	Funding Source State MT. Funding Source	2024 \$300,000 \$300,000	2025 \$300,000 \$300,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000 2028 \$9,495,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE	2024 \$300,000 \$300,000 2024 \$7,068,623 \$7,068,623	2025 \$300,000 \$300,000 2025 \$6,930,000	\$500,000 \$500,000 2026 \$7,141,000	\$500,000 \$500,000 2027 \$7,369,000	\$500,000 \$500,000 2028 \$9,495,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-1 410957-3 - INCIDENT RELOCATIO Type of Work: SERVICE PATROL/F	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE	2024 \$300,000 \$300,000 \$7,068,623 \$7,068,623 \$2024	2025 \$300,000 \$300,000 \$300,000 \$6,930,000 \$6,930,000	\$500,000 \$500,000 2026 \$7,141,000 \$7,141,000	\$500,000 \$500,000 2027 \$7,369,000 \$7,369,000	\$500,000 \$500,000 \$500,000 \$9,495,000 \$9,495,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-1 410957-3 - INCIDENT RELOCATIO Type of Work: SERVICE PATROL/F Phase Operations	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE FHP	2024 \$300,000 \$300,000 \$7,068,623 \$7,068,623	2025 \$300,000 \$300,000 2025 \$6,930,000 \$6,930,000	\$500,000 \$500,000 2026 \$7,141,000 \$7,141,000	\$500,000 \$500,000 2027 \$7,369,000 \$7,369,000	2028 \$500,000 \$500,000 \$500,000 \$9,495,000 \$9,495,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-1 410957-3 - INCIDENT RELOCATIO Type of Work: SERVICE PATROL/F	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE FHP Funding Source	2024 \$300,000 \$300,000 \$7,068,623 \$7,068,623 \$2024	2025 \$300,000 \$300,000 \$300,000 \$6,930,000 \$6,930,000	\$500,000 \$500,000 2026 \$7,141,000 \$7,141,000	\$500,000 \$500,000 2027 \$7,369,000 \$7,369,000	\$500,000 \$500,000 \$500,000 \$9,495,000 \$9,495,000 \$100,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-1 410957-3 - INCIDENT RELOCATIO Type of Work: SERVICE PATROL/F Phase Operations	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE FHP Funding Source State State EY & MAPPING	2024 \$300,000 \$300,000 \$7,068,623 \$7,068,623 \$7,068,623 \$2024 \$100,000	2025 \$300,000 \$300,000 \$300,000 \$6,930,000 \$6,930,000 2025 \$100,000	\$500,000 \$500,000 2026 \$7,141,000 \$7,141,000	\$500,000 \$500,000 2027 \$7,369,000 \$7,369,000	\$500,000 \$500,000 \$500,000 \$9,495,000 \$9,495,000 \$100,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AGI Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-1 410957-3 - INCIDENT RELOCATIO Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-3 411998-1 - DISTRICTWIDE SURVE Type of Work: PRELIMINARY ENG	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE FHP Funding Source State State EY & MAPPING	2024 \$300,000 \$300,000 \$300,000 \$7,068,623 \$7,068,623 \$7,068,623 \$2024 \$100,000 \$100,000	2025 \$300,000 \$300,000 \$300,000 \$6,930,000 \$6,930,000 \$100,000 \$100,000	\$500,000 \$500,000 2026 \$7,141,000 \$7,141,000 \$100,000 \$100,000	\$500,000 \$500,000 \$500,000 \$7,369,000 \$7,369,000 \$100,000 \$100,000	\$500,000 \$500,000 \$500,000 \$9,495,000 \$9,495,000 \$100,000 \$100,000
Type of Work: TRAFFIC CONTROL Phase Capital Total for Project 406570-1 410957-1 - SERVICE PATROL AG Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-1 410957-3 - INCIDENT RELOCATIO Type of Work: SERVICE PATROL/F Phase Operations Total for Project 410957-3 411998-1 - DISTRICTWIDE SURVE Type of Work: PRELIMINARY ENG	Funding Source State MT. FHP Funding Source State ON AND CLEARANCE SERVICE FHP Funding Source State State EY & MAPPING INEERING	2024 \$300,000 \$300,000 \$300,000 \$7,068,623 \$7,068,623 \$7,068,623 \$2024 \$100,000 \$100,000	2025 \$300,000 \$300,000 \$300,000 \$6,930,000 \$6,930,000 \$100,000	\$500,000 \$500,000 \$500,000 \$7,141,000 \$7,141,000 \$100,000 \$100,000	\$500,000 \$500,000 \$500,000 \$7,369,000 \$7,369,000 \$100,000 \$100,000	\$500,000 \$500,000 \$500,000 2028 \$9,495,000 \$9,495,000

DISTRICTWIDE						Highways
411998-2 - DISTRICTWIDE SURV Type of Work: PRELIMINARY ENG		AND PURCHASING FE	EES			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Total for Project 411998-2		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
413672-1 - I-4 FROM POLK CO LI						
Type of Work: ITS FREEWAY MAN						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,546,800				
Total for Project 413672-1		\$1,546,800				
415409-1 - DISTRICTWIDE LAND Type of Work: PRELIMINARY ENG		EVIEWS				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$630,000	\$630,000	\$1.630.000	\$1.630.000	
Total for Project 415409-1		\$630,000	\$630,000	\$1,630,000	\$1,630,000	
•						
416620-1 - DISTRICTWIDE VALU	E ENGINEERING CONSULTAN	 Т				
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering		T 2024 \$35,000 \$35,000	2025 \$35,000 \$35,000	2026 \$100,000 \$100,000	2027 \$100,000 \$100,000	2028
416620-1 - DISTRICTWIDE VALUE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUE Type of Work: PRELIMINARY ENG	Funding Source State CTURES DESIGN CONSULTAN	2024 \$35,000 \$35,000	\$35,000	\$100,000	\$100,000	2028
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUG	Funding Source State CTURES DESIGN CONSULTAN	2024 \$35,000 \$35,000	\$35,000	\$100,000	\$100,000	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENG	Funding Source State CTURES DESIGN CONSULTANGINEERING	2024 \$35,000 \$35,000	\$35,000 \$35,000	\$100,000 \$100,000	\$100,000 \$100,000	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENG Phase	Funding Source State CTURES DESIGN CONSULTAN GINEERING Funding Source	2024 \$35,000 \$35,000 IT ASSISTANCE 2024	\$35,000 \$35,000	\$100,000 \$100,000	\$100,000 \$100,000	2028
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT	2024 \$35,000 \$35,000 IT ASSISTANCE 2024 \$100,000	\$35,000 \$35,000 2025 \$120,000	\$100,000 \$100,000	\$100,000 \$100,000	
Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-1 417069-2 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT	2024 \$35,000 \$35,000 IT ASSISTANCE 2024 \$100,000 \$100,000	\$35,000 \$35,000 2025 \$120,000 \$120,000	\$100,000 \$100,000 2026	\$100,000 \$100,000 2027	2028
Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-1 417069-2 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT GINEERING	2024 \$35,000 \$35,000 IT ASSISTANCE 2024 \$100,000 \$100,000	\$35,000 \$35,000 2025 \$120,000 \$120,000	\$100,000 \$100,000	\$100,000 \$100,000	
Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-1 417069-2 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT GINEERING Funding Source Funding Source Funding Source	2024 \$35,000 \$35,000 IT ASSISTANCE 2024 \$100,000 \$100,000	\$35,000 \$35,000 2025 \$120,000 \$120,000	\$100,000 \$100,000 2026	\$100,000 \$100,000 2027	2028
Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-1 417069-2 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT GINEERING Funding Source State State	2024 \$35,000 \$35,000 \$1T ASSISTANCE 2024 \$100,000 \$100,000 \$100,000	\$35,000 \$35,000 \$35,000 2025 \$120,000 \$120,000	\$100,000 \$100,000 2026 \$240,000	\$100,000 \$100,000 2027 \$240,000	2028
Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-1 417069-2 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-2	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT GINEERING Funding Source State State	2024 \$35,000 \$35,000 \$1T ASSISTANCE 2024 \$100,000 \$100,000 \$100,000	\$35,000 \$35,000 \$35,000 2025 \$120,000 \$120,000	\$100,000 \$100,000 2026 \$240,000	\$100,000 \$100,000 2027 \$240,000	2028
Phase Preliminary Engineering Total for Project 416620-1 417069-1 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-1 417069-2 - DISTRICTWIDE STRUCTY Type of Work: PRELIMINARY ENGINEERING Phase Preliminary Engineering Total for Project 417069-2 417074-1 - DISTRICTWIDE QUAL Type of Work: PRELIMINARY ENGINEERING	Funding Source State CTURES DESIGN CONSULTANGINEERING Funding Source State CTURES DESIGN CONTRACT GINEERING Funding Source State State ITY ASSURANCE PLANS REVIEW GINEERING	2024 \$35,000 \$35,000 STANCE 2024 \$100,000 \$100,000 \$100,000	\$35,000 \$35,000 \$35,000 \$120,000 \$120,000 \$120,000 \$100,000	\$100,000 \$100,000 2026 \$240,000 \$240,000	\$100,000 \$100,000 2027 \$240,000 \$240,000	2028



DISTRICTWIDE						Highways
417738-2 - ITS EQUIPMENT REI	PLACEMENT					
Type of Work: ITS COMMUNICA						
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$2,443,931	\$1,953,603	\$1,534,980		
Total for Project 417738-2		\$2,443,931	\$1,953,603	\$1,534,980		
429556-1 - SR 44 OVER ST JOH Type of Work: BRIDGE REPLACE						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$41,120				
Total for Project 429556-1		\$41,120				
432193-1 - I-4 MANAGED LANE Type of Work: ADD LANES & RE						
Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$25,921,902	\$28,810,442	\$24,240,460	\$24,663,763	\$26,000,000
3 1	State	\$32,577,857	\$29,689,316	\$34,259,300	\$33,835,996	\$32,499,759
Operations	State	\$3,984,816	\$6,517,806	\$6,897,827	\$4,647,251	\$4,188,085
Preliminary Engineering	State	\$258,700	\$132,900	\$207,500	\$115,500	\$7,500
Operations	Toll/Turnpike	\$13,751,000	\$15,204,000	\$18,181,000	\$21,311,000	
Operations						\$22,673,775 \$85,369,119
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTION Phase Operations	Toll/Turnpike	\$13,751,000	\$15,204,000	\$18,181,000	\$21,311,000	\$22,673,775
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTIC Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSUL	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360	\$15,204,000 \$80,354,464 2025 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTIO Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSULT R FUTURE CAPACITY	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360	\$15,204,000 \$80,354,464 2025 \$3,339,632 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190 \$3,649,190
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTIC Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSULT FUTURE CAPACITY Funding Source	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360 TANT CONTRACT	\$15,204,000 \$80,354,464 2025 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTIO Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSULT R FUTURE CAPACITY	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360	\$15,204,000 \$80,354,464 2025 \$3,339,632 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190 \$3,649,190
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTIC Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSUL FUTURE CAPACITY Funding Source State ERAL ENGINEERING CONSUL	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360 TANT CONTRACT 2024 \$1,700,000 \$1,700,000	\$15,204,000 \$80,354,464 2025 \$3,339,632 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190 \$3,649,190
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTION Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering Total for Project 434437-3	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSUL FUTURE CAPACITY Funding Source State ERAL ENGINEERING CONSUL	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360 TANT CONTRACT 2024 \$1,700,000 \$1,700,000	\$15,204,000 \$80,354,464 2025 \$3,339,632 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190 \$3,649,190
Operations Total for Project 432193-1 432193-4 - I-4 EXPRESS LANES Type of Work: TOLL COLLECTION Phase Operations Total for Project 432193-4 434437-3 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR Phase Preliminary Engineering Total for Project 434437-3 434437-4 - DISTRICTWIDE GEN Type of Work: PRELIM ENG FOR	Toll/Turnpike TOLL OPERATIONS Funding Source Toll/Turnpike ERAL ENGINEERING CONSUL R FUTURE CAPACITY Funding Source State ERAL ENGINEERING CONSUL R FUTURE CAPACITY	\$13,751,000 \$76,494,275 2024 \$3,242,360 \$3,242,360 TANT CONTRACT 2024 \$1,700,000 \$1,700,000	\$15,204,000 \$80,354,464 2025 \$3,339,632 \$3,339,632	\$18,181,000 \$83,786,087 2026 \$3,439,724 \$3,439,724	\$21,311,000 \$84,573,510 2027 \$3,542,910 \$3,542,910	\$22,673,775 \$85,369,119 2028 \$3,649,190 \$3,649,190

DISTRICTWIDE						
434437-5 - DISTRICTWIDE G Type of Work: PRELIM ENG F	ENERAL ENGINEERING CONSULTOR FUTURE CAPACITY	TANT CONTRACT				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$8.000.000	\$8,000,000	\$8.000.000	\$8,000,000	\$8.000.000
Total for Project 434437-5		\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
435445-1 - ITS SOFTWARE S Type of Work: TMC SOFTWA						
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$750,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 435445-1		\$750,000	\$250,000	\$250,000	\$250,000	\$250,000
435859-4 - SR 50 FROM EAS Type of Work: ADD LANES &	ET OF CR 757 TO EAST OF THE SU RECONSTRUCT	IMTER/LAKE COUNT	Y LINE			
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$3,807,773	\$679,063			
Total for Project 435859-4		\$3,807,773	\$679,063			
	ENERAL ENGINEERING CONSUL	TANT CONTRACT				
436094-2 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering		2024 \$1,700,000	2025	2026	2027	2028
Type of Work: PRELIM ENG F Phase	FOR FUTURE CAPACITY Funding Source	2024	2025	2026	2027	2028
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2	FOR FUTURE CAPACITY Funding Source State State ENERAL ENGINEERING CONSUL	2024 \$1,700,000 \$1,700,000	2025	2026	2027	202
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULT FOR FUTURE CAPACITY Funding Source	2024 \$1,700,000 \$1,700,000 TANT CONTRACT	2025	2026	2027	202
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering	FOR FUTURE CAPACITY Funding Source State State SENERAL ENGINEERING CONSULT FOR FUTURE CAPACITY	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000	2025 \$8,000,000	2026 \$8,000,000	2027 \$8,000,000	202 (\$8,000,000
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULT FOR FUTURE CAPACITY Funding Source	2024 \$1,700,000 \$1,700,000 TANT CONTRACT	2025	2026	2027	202 8 \$8,000,000
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-3	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State STATE	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000	2025 \$8,000,000	2026 \$8,000,000	2027 \$8,000,000	202 8 \$8,000,000
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-3 436328-1 - INTEGRATED CO Type of Work: ATMS - ARTER	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State STATE	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000	2025 \$8,000,000 \$8,000,000	2026 \$8,000,000 \$8,000,000	2027 \$8,000,000 \$8,000,000	\$8,000,000 \$8,000,000
Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Preliminary Engineering Total for Project 436094-3 436328-1 - INTEGRATED CO Type of Work: ATMS - ARTER	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State STA	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000 SUPPORT SYSTEM 2024 \$500,000	2025 \$8,000,000 \$8,000,000 2025 \$500,000	2026 \$8,000,000 \$8,000,000	2027 \$8,000,000 \$8,000,000	2028 \$8,000,000 \$8,000,000
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-3 436328-1 - INTEGRATED CO Type of Work: ATMS - ARTER	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State STATE STATE STATE STATE STATE FUNDOR MANGEMENT DECISION RIAL TRAFFIC MGMT Funding Source	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000	2025 \$8,000,000 \$8,000,000	2026 \$8,000,000 \$8,000,000	2027 \$8,000,000 \$8,000,000	202 \$8,000,000 \$8,000,000
Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-3 436328-1 - INTEGRATED CO Type of Work: ATMS - ARTER Phase Operations	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State FRRIDOR MANGEMENT DECISION RIAL TRAFFIC MGMT Funding Source State	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000 SUPPORT SYSTEM 2024 \$500,000	2025 \$8,000,000 \$8,000,000 2025 \$500,000	2026 \$8,000,000 \$8,000,000	2027 \$8,000,000 \$8,000,000	2028 \$8,000,000 \$8,000,000
Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-3 436328-1 - INTEGRATED CO Type of Work: ATMS - ARTER Phase Operations Total for Project 436328-1 436353-1 - HIGHSPEED BRO Type of Work: ITS COMMUNIC	FOR FUTURE CAPACITY Funding Source State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State FRRIDOR MANGEMENT DECISION RIAL TRAFFIC MGMT Funding Source State	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000 SUPPORT SYSTEM 2024 \$500,000 \$500,000	2025 \$8,000,000 \$8,000,000 2025 \$500,000 \$500,000	2026 \$8,000,000 \$8,000,000 2026 \$500,000 \$500,000	2027 \$8,000,000 \$8,000,000 2027 \$500,000 \$500,000	2028 \$8,000,000 \$8,000,000 \$500,000 \$500,000
Phase Preliminary Engineering Total for Project 436094-2 436094-3 - DISTRICTWIDE G Type of Work: PRELIM ENG F Phase Preliminary Engineering Total for Project 436094-3 436328-1 - INTEGRATED CO Type of Work: ATMS - ARTER Phase Operations Total for Project 436328-1 436353-1 - HIGHSPEED BRO Type of Work: ITS COMMUNIC	FUNDING SOURCE State SENERAL ENGINEERING CONSULTED FOR FUTURE CAPACITY Funding Source State PRRIDOR MANGEMENT DECISION RIAL TRAFFIC MGMT Funding Source State PADBAND FOR IVEDDS CATION SYSTEM	2024 \$1,700,000 \$1,700,000 TANT CONTRACT 2024 \$8,000,000 \$8,000,000 SUPPORT SYSTEM 2024 \$500,000 \$500,000	2025 \$8,000,000 \$8,000,000 2025 \$500,000 \$500,000	2026 \$8,000,000 \$8,000,000 2026 \$500,000 \$500,000	2027 \$8,000,000 \$8,000,000 2027 \$500,000 \$500,000	2028 \$8,000,000 \$8,000,000 \$500,000 \$500,000 \$60,000

DISTRICTWIDE						Highways
437112-1 - DISTRICTWIDE LAND Type of Work: LANDSCAPING	SCAPE PUSHBUTTON CONTR	RACT				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$600,000				
Total for Project 437112-1		\$600,000				
437174-2 - SR 535/VINELAND RD Type of Work: PD&E/EMO STUDY		WORLD CENTER DE	t			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$5,240,000		
Total for Project 437174-2				\$5,240,000		
437755-2 - DESIGN BUILD PUSH Type of Work: MISCELLANEOUS		EMENT				
Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	State	\$973,485	\$3,409,760	\$3,409,294		
Total for Project 437755-2		\$973,485	\$3,409,760	\$3,409,294		
439167-1 - DISTRICTWIDE LIGHT Type of Work: PRELIMINARY ENG						
Type of Work: PRELIMINARY ENG	GINEERING	2024	2025	2026	2027	2028
Type of Work: PRELIMINARY ENG Phase		2024 \$240,000	2025 \$240,000	2026 \$200,000	2027 \$200,000	2028
Type of Work: PRELIMINARY ENG	GINEERING Funding Source					2028
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State RACTOR PROGRAM SIGNAL E	\$240,000 \$240,000	\$240,000 \$240,000	\$200,000	\$200,000	2028
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTI	Funding Source State RACTOR PROGRAM SIGNAL E	\$240,000 \$240,000	\$240,000 \$240,000	\$200,000	\$200,000	
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTITYPE of Work: TRAFFIC OPS IMPROPAGE Construction	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200	\$240,000 \$240,000	\$200,000 \$200,000	\$200,000 \$200,000	
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTITYPE of Work: TRAFFIC OPS IMPROPRIES Construction Preliminary Engineering	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000	\$240,000 \$240,000	\$200,000 \$200,000	\$200,000 \$200,000	
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTICTION OF STATE OF	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State State RACTOR PROGRAM SIGNAL E	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200	\$240,000 \$240,000	\$200,000 \$200,000	\$200,000 \$200,000	
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Construction Preliminary Engineering Total for Project 440816-4 440816-5 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Phase	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State State RACTOR PROGRAM SIGNAL E	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200	\$240,000 \$240,000	\$200,000 \$200,000	\$200,000 \$200,000	2028
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Construction Preliminary Engineering Total for Project 440816-4 440816-5 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Construction	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State State RACTOR PROGRAM SIGNAL E ROVEMENT	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200	\$240,000 \$240,000 4 2025 5 2025 \$3,747,570	\$200,000 \$200,000	\$200,000 \$200,000	2028
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Construction Preliminary Engineering Total for Project 440816-4 440816-5 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Phase	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200	\$240,000 \$240,000	\$200,000 \$200,000	\$200,000 \$200,000	2028
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Construction Preliminary Engineering Total for Project 440816-4 440816-5 - PUSHBUTTON CONTE Type of Work: TRAFFIC OPS IMPE Phase Construction	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State THE ULTIMATE (BTU) COMMU	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200 ENHANCEMENT FY24	\$240,000 \$240,000 4 2025 5 2025 \$3,747,570	\$200,000 \$200,000	\$200,000 \$200,000	2028
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTITYPE of Work: TRAFFIC OPS IMPREDIATED TOTAL FOR Preliminary Engineering Total for Project 440816-4 440816-5 - PUSHBUTTON CONTITYPE of Work: TRAFFIC OPS IMPREDIATED FOR	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State THE ULTIMATE (BTU) COMMU	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200 ENHANCEMENT FY24	\$240,000 \$240,000 4 2025 5 2025 \$3,747,570	\$200,000 \$200,000	\$200,000 \$200,000	2028
Phase Preliminary Engineering Total for Project 439167-1 440816-4 - PUSHBUTTON CONTITY Type of Work: TRAFFIC OPS IMPREDIATION TO STREET	Funding Source State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State State RACTOR PROGRAM SIGNAL E ROVEMENT Funding Source State THE ULTIMATE (BTU) COMMUTION/EDUCATION	\$240,000 \$240,000 ENHANCEMENT FY24 2024 \$5,925,200 \$800,000 \$6,725,200 ENHANCEMENT FY24 2024	\$240,000 \$240,000 4 2025 \$3,747,570 \$3,747,570	\$200,000 \$200,000 2026	\$200,000 \$200,000 2027	2028

						Highways
442930-1 - I-4 (SR 400) BEYOND	THE ULTIMATE (BTU) ENGINE	EERING SUPPORT				
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000
Total for Project 442930-1		\$2,000,000	\$1,000,000	\$1,000,000	\$2,000,000	\$1,500,000
445299-1 - SR 535 FROM N. OF S Type of Work: RESURFACING	SR 530 / US 192 TO S. OF INTE	RNATIONAL DRIVE				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$5,507,559				
	State	\$511,924				
Total for Project 445299-1		\$6,019,483				
447849-1 - I-95 FLAGLER WEIGH	I STATION- RESURFACING					
Type of Work: MCCO WEIGH STA	ATION STATIC/WIM					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$9,635,340	
	State		\$50,000			
Preliminary Engineering	Otato		φ30,000			
Preliminary Engineering Total for Project 447849-1	Otate		\$50,000 \$50,000		\$9,635,340	
	Ciato		. ,		\$9,635,340	
Total for Project 447849-1			\$50,000		\$9,635,340	
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR-		E SEMINOLE COUNT	\$50,000		\$9,635,340	
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR-		E SEMINOLE COUNT	\$50,000		\$9,635,340	
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase	482/SAND LAKE ROAD TO TH Funding Source	2024	\$50,000	2026	\$9,635,340 2027	2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase	482/SAND LAKE ROAD TO TH Funding Source Federal	2024 \$1,780,001	\$50,000 Y LINE	2026		2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction	482/SAND LAKE ROAD TO TH Funding Source	2024 \$1,780,001 \$5,128,353	\$50,000 Y LINE	2026		2028
	482/SAND LAKE ROAD TO TH Funding Source Federal	2024 \$1,780,001	\$50,000 Y LINE	2026		2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction	482/SAND LAKE ROAD TO TH Funding Source Federal	2024 \$1,780,001 \$5,128,353	\$50,000 Y LINE	2026		2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S	482/SAND LAKE ROAD TO TH Funding Source Federal State	2024 \$1,780,001 \$5,128,353 \$6,908,354	\$50,000 Y LINE 2025	2026		2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S	482/SAND LAKE ROAD TO TH Funding Source Federal State	2024 \$1,780,001 \$5,128,353 \$6,908,354	\$50,000 Y LINE 2025	2026		2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S Type of Work: OTHER ITS Phase	482/SAND LAKE ROAD TO TH Funding Source Federal State AND LAKE RD. TO OSCEOLA	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE	\$50,000 Y LINE 2025	2026		
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S Type of Work: OTHER ITS Phase Construction	482/SAND LAKE ROAD TO TH Funding Source Federal State AND LAKE RD. TO OSCEOLA	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE	\$50,000 Y LINE 2025		2027	2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction	482/SAND LAKE ROAD TO TH Funding Source Federal State AND LAKE RD. TO OSCEOLA	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE	\$50,000 Y LINE 2025		2027	
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S Type of Work: OTHER ITS Phase Construction Total for Project 448520-3	Funding Source Federal State AND LAKE RD. TO OSCEOLA Funding Source State	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE 2024 \$4,615,720	\$50,000 Y LINE 2025		2027	
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S Type of Work: OTHER ITS Phase Construction	Funding Source Federal State AND LAKE RD. TO OSCEOLA Funding Source State	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE 2024 \$4,615,720	\$50,000 Y LINE 2025		2027	
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S Type of Work: OTHER ITS Phase Construction Total for Project 448520-3	Funding Source Federal State AND LAKE RD. TO OSCEOLA Funding Source State	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE 2024 \$4,615,720	\$50,000 Y LINE 2025		2027	2028
Total for Project 447849-1 448520-2 - I-4/SR-400 FROM SR- Type of Work: OTHER ITS Phase Construction Total for Project 448520-2 448520-3 - I-4 FROM WEST OF S Type of Work: OTHER ITS Phase Construction Total for Project 448520-3 449260-1 - CSC ENVIRONMENTAL Type of Work: ENVIRONMENTAL	Funding Source Federal State AND LAKE RD. TO OSCEOLA Funding Source State AL MANAGEMENT OFFICE TEST/MITIGATE	2024 \$1,780,001 \$5,128,353 \$6,908,354 /POLK COUNTY LINE 2024 \$4,615,720 \$4,615,720	\$50,000 Y LINE 2025	2026	2027	

DISTRICTWIDE						Highways
449288-1 - CSC PD&E AND PLAN Type of Work: PD&E/EMO STUDY	INING SUPPORT					
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$700,000				
Total for Project 449288-1		\$700,000				
450227-1 - I-4 & I-95 WRONG WA Type of Work: ITS SURVEILLANCE	•	JSIA & FLAGLER)				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,115,535				
Total for Project 450227-1		\$2,115,535				
450534-1 - CSC PD&E AND PLAN Type of Work: PD&E/EMO STUDY	INING SUPPORT					
Phase	Funding Source	2024	2025	2026	2027	2028
DD 4 E	State	\$700,000				
PD & E	Siaie					
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSP	ECTION	\$700,000				
Total for Project 450534-1	ECTION		2025 \$320,130	2026 \$331,302	2027 \$343,211	2028 \$355,891
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSPI Type of Work: MISCELLANEOUS (ECTION CONSTRUCTION Funding Source	\$700,000 2024				
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSPITUTE OF Work: MISCELLANEOUS OF Phase Construction Total for Project 452143-1 452229-1 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT Phase Construction	ECTION CONSTRUCTION Funding Source State	\$700,000 2024 \$309,688 \$309,688	\$320,130	\$331,302	\$343,211	\$355,891
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSPITUTE OF Work: MISCELLANEOUS OF Phase Construction Total for Project 452143-1 452229-1 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT Phase	ECTION CONSTRUCTION Funding Source State E RUMBLE STRIPES BUNDLE Funding Source Federal	\$700,000 2024 \$309,688 \$309,688	\$320,130 \$320,130	\$331,302 \$331,302	\$343,211 \$343,211	\$355,891 \$355,891
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSPITUTE OF Work: MISCELLANEOUS OF Phase Construction Total for Project 452143-1 452229-1 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT Phase Construction Total for Project 452229-1 452229-2 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT	ECTION CONSTRUCTION Funding Source State E RUMBLE STRIPES BUNDLE Funding Source Federal State E RUMBLE STRIPES BUNDLE Funding Source Federal State	\$700,000 2024 \$309,688 \$309,688 £ 5A 2024 \$1,050,000 \$30,000 \$1,080,000	\$320,130 \$320,130	\$331,302 \$331,302	\$343,211 \$343,211	\$355,891 \$355,891
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSPITUTE OF Work: MISCELLANEOUS OF Phase Construction Total for Project 452143-1 452229-1 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT Phase Construction Total for Project 452229-1 452229-2 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT	ECTION CONSTRUCTION Funding Source State E RUMBLE STRIPES BUNDLE Funding Source Federal State E RUMBLE STRIPES BUNDLE Funding Source Federal Federal Federal Funding Source Federal	\$700,000 2024 \$309,688 \$309,688 \$309,688 E 5A 2024 \$1,050,000 \$30,000 \$1,080,000	\$320,130 \$320,130	\$331,302 \$331,302	\$343,211 \$343,211 2027	\$355,891 \$355,891
Total for Project 450534-1 452143-1 - SIMPL - SIGNAL INSPITUTE OF Work: MISCELLANEOUS OF Phase Construction Total for Project 452143-1 452229-1 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT Phase Construction Total for Project 452229-1 452229-2 - SWRS - DISTRICTWID Type of Work: SAFETY PROJECT	ECTION CONSTRUCTION Funding Source State E RUMBLE STRIPES BUNDLE Funding Source Federal State E RUMBLE STRIPES BUNDLE Funding Source Federal State	\$700,000 2024 \$309,688 \$309,688 £ 5A 2024 \$1,050,000 \$30,000 \$1,080,000	\$320,130 \$320,130	\$331,302 \$331,302	\$343,211 \$343,211 2027	\$355,8 \$355 ,8

						Highways
452229-3 - SWRS - DISTRIC Type of Work: SAFETY PRO	CTWIDE RUMBLE STRIPES BUNDLE DJECT	E 5C				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,050,000				
	State	\$30,000				
Total for Project 452229-3		\$1,080,000				
452229-4 - SWRS - DISTRIC Type of Work: SAFETY PRO	CTWIDE RUMBLE STRIPES BUNDLE DJECT	E 5D				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$945,000				
	State	\$27,000				
Total for Project 452229-4		\$972,000				
Phase Construction	Funding Source Federal State	2024 \$845,000 \$24,000	2025	2026	2027	2028
Total for Project 452229-5		\$869,000				
452333-1 - SUMTER COUN Type of Work: ATMS - ARTE						
		2024	2025	2026	2027	2028
Type of Work: ATMS - ARTE	ERIAL TRAFFIC MGMT	2024 \$650,000	2025 \$60,000	2026 \$60,000	2027 \$60,000	
Type of Work: ATMS - ARTE Phase	ERIAL TRAFFIC MGMT Funding Source					\$60,000
Phase Capital Total for Project 452333-1	Funding Source State AP" 2 - EV DCFCS (PHASE I)	\$650,000	\$60,000	\$60,000	\$60,000	\$60,000
Phase Capital Total for Project 452333-1 452364-1 - I-4 (SR-400) "GA	Funding Source State AP" 2 - EV DCFCS (PHASE I)	\$650,000	\$60,000	\$60,000	\$60,000	\$60,000 \$60,000
Phase Capital Total for Project 452333-1 452364-1 - I-4 (SR-400) "GA Type of Work: ELECTRIC VI Phase Operations	Funding Source State AP" 2 - EV DCFCS (PHASE I) EHICLE CHARGING	\$650,000 \$650,000 2024 \$1,700,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000	2028 \$60,000 \$60,000
Phase Capital Total for Project 452333-1 452364-1 - I-4 (SR-400) "GA Type of Work: ELECTRIC VI Phase Operations Total for Project 452364-1	Funding Source State AP" 2 - EV DCFCS (PHASE I) EHICLE CHARGING Funding Source Federal	\$650,000 \$650,000 2024	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000
Phase Capital Total for Project 452333-1 452364-1 - I-4 (SR-400) "GA Type of Work: ELECTRIC VI Phase Operations Total for Project 452364-1	Funding Source State AP" 2 - EV DCFCS (PHASE I) EHICLE CHARGING Funding Source Federal AP" 12 - EV DCFCS (PHASE I)	\$650,000 \$650,000 2024 \$1,700,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000
Type of Work: ATMS - ARTE Phase Capital Total for Project 452333-1 452364-1 - I-4 (SR-400) "GA Type of Work: ELECTRIC VI Phase Operations Total for Project 452364-1 452364-2 - I-75 (SR-93) "GA Type of Work: ELECTRIC VI Phase	Funding Source State AP" 2 - EV DCFCS (PHASE I) EHICLE CHARGING Funding Source Federal AP" 12 - EV DCFCS (PHASE I)	\$650,000 \$650,000 2024 \$1,700,000 \$1,700,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000
Phase Capital Total for Project 452333-1 452364-1 - I-4 (SR-400) "GA Type of Work: ELECTRIC VI Phase Operations Total for Project 452364-1 452364-2 - I-75 (SR-93) "GA Type of Work: ELECTRIC VI	Funding Source State AP" 2 - EV DCFCS (PHASE I) EHICLE CHARGING Funding Source Federal AP" 12 - EV DCFCS (PHASE I) EHICLE CHARGING	\$650,000 \$650,000 2024 \$1,700,000 \$1,700,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000	\$60,000 \$60,000

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Five

DISTRICTWIDE						Highways
452364-3 - I-95 (SR-9) "GAF Type of Work: ELECTRIC VE	P" 13B - EV DCFCS (PHASE I) EHICLE CHARGING					
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$1,700,000				
Total for Project 452364-3		\$1,700,000				
452364-4 - I-95 (SR-9) "GAF Type of Work: ELECTRIC VE	P" 14 - EV DCFCS (PHASE I) EHICLE CHARGING					
	•	2024	2025	2026	2027	2028
Type of Work: ELECTRIC VE	EHICLE CHARGING	2024 \$1,700,000	2025	2026	2027	2028
Type of Work: ELECTRIC VE	EHICLE CHARGING Funding Source		2025	2026	2027	2028
Type of Work: ELECTRIC VE Phase Operations Total for Project 452364-4	Funding Source Federal P" 15B - EV DCFCS (PHASE I)	\$1,700,000	2025	2026	2027	2028
Phase Operations Total for Project 452364-4 452364-5 - I-95 (SR-9) "GAF	Funding Source Federal P" 15B - EV DCFCS (PHASE I)	\$1,700,000	2025	2026	2027	
Type of Work: ELECTRIC VE Phase Operations Total for Project 452364-4 452364-5 - I-95 (SR-9) "GAR Type of Work: ELECTRIC VE	Funding Source Federal P" 15B - EV DCFCS (PHASE I) EHICLE CHARGING	\$1,700,000 \$1,700,000				2028

SUBJECT TO CHANGE

						Maintenance
243844-1 - NPDES D-W D-5 DISTRICT - Type of Work: ENVIRONMENTAL TEST.						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$13,356	\$1,050,000		\$525,000	
Total for Project 243844-1		\$13,356	\$1,050,000		\$525,000	
244932-1 - BRIDGE INSPECTION OFF Type of Work: BRIDGE-ROUTINE MAIN		NSULTANTS				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	Federal	\$10,000	\$770,000	\$10,000	\$850,000	\$10,00
Total for Project 244932-1		\$10,000	\$770,000	\$10,000	\$850,000	\$10,000
244937-1 - BRIDGE INSPECTION ON F Type of Work: BRIDGE-ROUTINE MAIN		CONSULTANT				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$10,000	\$980,000	\$10,000	\$1,080,000	\$10,000
Total for Project 244937-1		\$10,000	\$980,000	\$10,000	\$1,080,000	\$10,000
245191-2 - DISTRICTWIDE UNDERWA			. ,	\$10,000	φ1,000,000	φ10,000
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN	TENANCE	E HIGHWAY SYSTEN	1	. ,		
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase	TENANCE Funding Source		2025	2026	2027	. ,
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	TENANCE	E HIGHWAY SYSTEN	2025 \$1,000,000	. ,	2027 \$1,100,000	2028
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase	TENANCE Funding Source	E HIGHWAY SYSTEN	2025	. ,	2027	. ,
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	TENANCE Funding Source State	E HIGHWAY SYSTEN	2025 \$1,000,000 \$1,000,000	. ,	2027 \$1,100,000	
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2 245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS	TENANCE Funding Source State	E HIGHWAY SYSTEN	2025 \$1,000,000 \$1,000,000	. ,	2027 \$1,100,000	2028
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2 245316-1 - I-4 TRAFF.SURV.SYST. GRI	Funding Source State EATER ORLANDO AREA	E HIGHWAY SYSTEM 2024 GREATER DAYTON	2025 \$1,000,000 \$1,000,000	2026	2027 \$1,100,000 \$1,100,000	2028
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2 245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS Phase	Funding Source State EATER ORLANDO AREA Funding Source	E HIGHWAY SYSTEN 2024 GREATER DAYTON 2024	2025 \$1,000,000 \$1,000,000 A AREA	2026	2027 \$1,100,000 \$1,100,000	2028 2028 \$10,376,190
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2 245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance	Funding Source State EATER ORLANDO AREA Funding Source State	2024 GREATER DAYTON 2024 \$6,290,000	2025 \$1,000,000 \$1,000,000 A AREA 2025 \$6,472,410	2026 2026 \$6,666,582	2027 \$1,100,000 \$1,100,000 2027 \$8,434,569	2028 2028 \$10,376,190
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2 245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 245316-1 412326-5 - MISC D/W PROJECTS(5) DI Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EATER ORLANDO AREA Funding Source State	2024 GREATER DAYTON 2024 \$6,290,000	2025 \$1,000,000 \$1,000,000 A AREA 2025 \$6,472,410	2026 2026 \$6,666,582	2027 \$1,100,000 \$1,100,000 2027 \$8,434,569	2028 2028 \$10,376,190 \$10,376,190
245191-2 - DISTRICTWIDE UNDERWA' Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 245191-2 245316-1 - I-4 TRAFF.SURV.SYST. GRI Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 245316-1 412326-5 - MISC D/W PROJECTS(5) DI Type of Work: ROUTINE MAINTENANC	Funding Source State EATER ORLANDO AREA Funding Source State RAINAGE	2024 GREATER DAYTON 2024 \$6,290,000 \$6,290,000	2025 \$1,000,000 \$1,000,000 A AREA 2025 \$6,472,410 \$6,472,410	2026 2026 \$6,666,582 \$6,666,582	2027 \$1,100,000 \$1,100,000 2027 \$8,434,569 \$8,434,569	

DISTRICTWIDE						Maintenance
412455-1 - SIGNAL MAST ARM INSPE	-	DISTRICTWIDE				
Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance Total for Project 412455-1	State	\$640,000 \$640,000		\$670,000 \$670,000		\$700,000 \$700,00 0
Total for Project 412455-1		\$640,000		\$670,000		\$700,000
412456-1 - OVERHEAD SIGN & HIGH IN		ECT'N D/W (CONSUL	TANT)			
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$1,277,000		\$1,400,000	
Total for Project 412456-1			\$1,277,000	_	\$1,400,000	
418114-1 - DISTRICT WIDE IN-HOUSE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448
Total for Project 418114-1		\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448	\$4,761,448
Total for Froject 410 Fr4-1						
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT		IST WIDE				
427841-2 - ASSET MANAGEMENT BRI		2024 \$2,366,036 \$2,366,036	2025 \$2,200,000 \$2,200,000	2026 \$2,200,000 \$2,200,000	2027 \$2,200,000 \$2,200,000	2028 \$2,200,000 \$2,200,00 0
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY	Funding Source State	2024 \$2,366,036	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2	Funding Source State	2024 \$2,366,036	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase	Funding Source State Funding Source Funding Source	2024 \$2,366,036 \$2,366,036	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000 \$2,200,00 0
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,00 0
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase	Funding Source State Funding Source Funding Source	2024 \$2,366,036 \$2,366,036	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,00 0
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State Funding Source State Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,00 0
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427956-1 427957-1 - DISTRICT WIDE ROADSIDE	Funding Source State Funding Source State Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427956-1 427957-1 - DISTRICT WIDE ROADSIDE Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000 \$500,000	\$2,200,000 \$2,200,000 2025	\$2,200,000 \$2,200,000 2026	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427956-1 427957-1 - DISTRICT WIDE ROADSIDE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State Funding Source State Funding Source State Funding Source Funding Source	2024 \$2,366,036 \$2,366,036 2024 \$500,000 \$500,000	\$2,200,000 \$2,200,000 2025	\$2,200,000 \$2,200,000 2026	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427956-1 427957-1 - DISTRICT WIDE ROADSIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State Funding Source State Funding Source State Funding Source State Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000 \$500,000	\$2,200,000 \$2,200,000 2025	\$2,200,000 \$2,200,000 2026	\$2,200,000 \$2,200,000	\$2,200,000 \$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427956-1 427957-1 - DISTRICT WIDE ROADSIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427957-1 427958-1 - MISC DIST PROJECTS - VE	Funding Source State Funding Source State Funding Source State Funding Source State Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000 \$500,000	\$2,200,000 \$2,200,000 2025	\$2,200,000 \$2,200,000 2026	\$2,200,000 \$2,200,000	\$2,200,000
427841-2 - ASSET MANAGEMENT BRI Type of Work: DRAWBRIDGE OPERAT Phase Bridge/Roadway/Contract Maintenance Total for Project 427841-2 427956-1 - DISTRICT WIDE ROADWAY Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427956-1 427957-1 - DISTRICT WIDE ROADSIDE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427957-1 427958-1 - MISC DIST PROJECTS - VE Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State Funding Source State Funding Source State Funding Source State	2024 \$2,366,036 \$2,366,036 2024 \$500,000 \$500,000 \$1,437,500 \$1,437,500	\$2,200,000 \$2,200,000 2025	\$2,200,000 \$2,200,000 2026	\$2,200,000 \$2,200,000 2027	\$2,200,000 \$2,200,000 2028

DISTRICTWIDE						Maintenance
429078-2 - ASSET MAINTENANCE - F Type of Work: ROUTINE MAINTENANC		UNTY				
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,045,865	\$3,045,865	\$3,045,865	\$3,045,865	\$3,115,534
Total for Project 429078-2		\$3,045,865	\$3,045,865	\$3,045,865	\$3,045,865	\$3,115,534
429142-1 - ASPHALT REPAIR Type of Work: ROUTINE MAINTENANC	CE					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,500,000				
Total for Project 429142-1		\$1,500,000				
432193-6 - I-4 ULTIMATE OVERSIGHT Type of Work: INSPECT CONSTRUCTI						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
Total for Project 432193-6		\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000
435504-1 - MAINTENANCE SUPPORT Type of Work: ROUTINE MAINTENANC	CE					
		2024 \$3,590,680 \$3,590,680	2025 \$1,600,000 \$1,600,000	2026 \$600,000 \$600,000	2027	2028
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State MUTER RAIL SYSTEM OP	\$3,590,680 \$3,590,680	\$1,600,000 \$1,600,000	\$600,000	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM	Funding Source State MUTER RAIL SYSTEM OP	\$3,590,680 \$3,590,680	\$1,600,000 \$1,600,000	\$600,000	2027	
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE	Funding Source State MUTER RAIL SYSTEM OP	\$3,590,680 \$3,590,680 ERATIONS & MAINTI	\$1,600,000 \$1,600,000 ENANCE	\$600,000 \$600,000		
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source	\$3,590,680 \$3,590,680 ERATIONS & MAINTI	\$1,600,000 \$1,600,000 ENANCE	\$600,000 \$600,000		
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State	\$3,590,680 \$3,590,680 ERATIONS & MAINTI 2024 \$6,300,000	\$1,600,000 \$1,600,000 ENANCE	\$600,000 \$600,000		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435524-1 442068-1 - PERFORMANCE SIDEWAL	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State	\$3,590,680 \$3,590,680 ERATIONS & MAINTI 2024 \$6,300,000	\$1,600,000 \$1,600,000 ENANCE	\$600,000 \$600,000		202
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435524-1 442068-1 - PERFORMANCE SIDEWAL Type of Work: ROUTINE MAINTENANCE	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State LK CE Funding Source	\$3,590,680 \$3,590,680 ERATIONS & MAINTI 2024 \$6,300,000 \$6,300,000	\$1,600,000 \$1,600,000 ENANCE	\$600,000 \$600,000	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 435524-1 442068-1 - PERFORMANCE SIDEWAL Type of Work: ROUTINE MAINTENANC Phase	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State LK CE Funding Source	\$3,590,680 \$3,590,680 ERATIONS & MAINTI 2024 \$6,300,000 \$6,300,000	\$1,600,000 \$1,600,000 ENANCE 2025	\$600,000 \$600,000 2026	2027	202
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 435524-1 442068-1 - PERFORMANCE SIDEWAL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State Funding Source State State	\$3,590,680 \$3,590,680 ERATIONS & MAINTI 2024 \$6,300,000 \$6,300,000	\$1,600,000 \$1,600,000 ENANCE 2025 \$350,000	\$600,000 \$600,000 2026 \$350,000	2027 2027 \$350,000	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435524-1 442068-1 - PERFORMANCE SIDEWAL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 442068-1 444001-1 - DESILT, VIDEO & REPAIR: Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State Funding Source State State Funding Source State	\$3,590,680 \$3,590,680 PERATIONS & MAINTI 2024 \$6,300,000 \$6,300,000 \$100,000	\$1,600,000 \$1,600,000 ENANCE 2025 \$350,000	\$600,000 \$600,000 2026 \$350,000	2027 2027 \$350,000	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 435504-1 435524-1 - CENTRAL FLORIDA COMM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 435524-1 442068-1 - PERFORMANCE SIDEWAL Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 442068-1 444001-1 - DESILT, VIDEO & REPAIR: Type of Work: ROUTINE MAINTENANCE	Funding Source State MUTER RAIL SYSTEM OP CE Funding Source State Funding Source State State Funding Source State	\$3,590,680 \$3,590,680 PERATIONS & MAINTI 2024 \$6,300,000 \$6,300,000 \$100,000	\$1,600,000 \$1,600,000 ENANCE 2025 2025 \$350,000 \$350,000	\$600,000 \$600,000 2026 \$350,000 \$350,000	2027 \$350,000 \$350,000	2028



DISTRICTWIDE						Maintenance
444002-1 - PIPE DESILT & VIDEO DW Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$500,000				
Total for Project 444002-1		\$500,000				
444100-1 - PAVEMENT MARKING Type of Work: ROUTINE MAINTENANC	CE					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,315,000				
Total for Project 444100-1		\$2,315,000				
449486-1 - BREVARD ASSET MAINTE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$3,952,877	\$3,952,877	\$1,243,449		
Total for Project 449486-1		\$3,952,877	\$3,952,877	\$1,243,449		
449486-2 - BREVARD ASSET MAINTE	NANCE ARTERIALS					
Type of Work: ROUTINE MAINTENANC		2024	2025	2026	2027	2029
Phase	Funding Source	2024 \$3 646 404	2025 \$3 646 404	2026 \$1 215 468	2027	2028
		2024 \$3,646,404 \$3,646,404	2025 \$3,646,404 \$3,646,404	2026 \$1,215,468 \$1,215,468	2027	2028
Phase Bridge/Roadway/Contract Maintenance	Funding Source State State SET MAINTENANCE CONT	\$3,646,404 \$3,646,404	\$3,646,404	\$1,215,468	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE	Funding Source State State SET MAINTENANCE CONT	\$3,646,404 \$3,646,404	\$3,646,404	\$1,215,468 \$1,215,468	2027	
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State SET MAINTENANCE CONT	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080	\$3,646,404 \$3,646,404 2025 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE	Funding Source State SET MAINTENANCE CONTCE Funding Source	\$3,646,404 \$3,646,404 FRACT	\$3,646,404 \$3,646,404	\$1,215,468 \$1,215,468		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State SET MAINTENANCE CONTOCE Funding Source State	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080	\$3,646,404 \$3,646,404 2025 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039		
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1 449488-1 - OSCEOLA ASSET MAINTE	Funding Source State SET MAINTENANCE CONTOCE Funding Source State	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080	\$3,646,404 \$3,646,404 2025 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039		2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1 449488-1 - OSCEOLA ASSET MAINTE Type of Work: ROUTINE MAINTENANCE	Funding Source State SET MAINTENANCE CONTOCE Funding Source State ENANCE CONTRACT CE Funding Source	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080 \$3,478,080	\$3,646,404 \$3,646,404 2025 \$3,478,080 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1 449488-1 - OSCEOLA ASSET MAINTE Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State SET MAINTENANCE CONTOCE Funding Source State ENANCE CONTRACT CE Funding Source	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080 \$3,478,080	\$3,646,404 \$3,646,404 2025 \$3,478,080 \$3,478,080	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1 449488-1 - OSCEOLA ASSET MAINTE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State SET MAINTENANCE CONTOCE Funding Source State ENANCE CONTRACT CE Funding Source State	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080 \$3,478,080 2024 \$3,565,594	\$3,646,404 \$3,646,404 2025 \$3,478,080 \$3,478,080 2025 \$3,565,594	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039 2026 \$891,398	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1 449488-1 - OSCEOLA ASSET MAINTE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449488-1 450349-1 - REST AREAS ASSET MAINTE Type of Work: ROUTINE MAINTENANCE Phase	Funding Source State SET MAINTENANCE CONTOCE Funding Source State ENANCE CONTRACT CE Funding Source State STENANCE CONTRACT CE Funding Source Funding Source	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080 \$3,478,080 2024 \$3,565,594 \$3,565,594	\$3,646,404 \$3,646,404 \$3,646,404 2025 \$3,478,080 \$3,478,080 2025 \$3,565,594 \$3,565,594	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039 2026 \$891,398 \$891,398	2027	2028
Phase Bridge/Roadway/Contract Maintenance Total for Project 449486-2 449487-1 - VOLUSIA & FLAGLER ASS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449487-1 449488-1 - OSCEOLA ASSET MAINTE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 449488-1 450349-1 - REST AREAS ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State SET MAINTENANCE CONTOCE Funding Source State ENANCE CONTRACT CE Funding Source State STENANCE CONTRACT CE Funding Source Funding Source	\$3,646,404 \$3,646,404 FRACT 2024 \$3,478,080 \$3,478,080 2024 \$3,565,594 \$3,565,594	\$3,646,404 \$3,646,404 2025 \$3,478,080 \$3,478,080 2025 \$3,565,594 \$3,565,594	\$1,215,468 \$1,215,468 2026 \$1,678,039 \$1,678,039 2026 \$891,398 \$891,398	2027	2028 2028 2028 \$4,541,865 \$4,541,865



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DISTRICTWIDE						Maintenance
450418-1 - I-4 VOLUSIA & SEMINOLE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,158,200	\$2,158,200	\$1,618,650		
Total for Project 450418-1		\$2,158,200	\$2,158,200	\$1,618,650		
450419-1 - WEKIVA PARWAY ASSET	MAINTENANCE					
Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$2,108,901	\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,45
Total for Project 450419-1		\$2,108,901	\$2,108,901	\$2,108,901	\$2,108,901	\$1,054,451
450552-1 - I-4 OSCEOLA & ORANGE O		TENANCE CONTRAC	т			
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$1,996,900	\$1,996,900	\$438,222	,	
Total for Project 450552-1		\$1,996,900	\$1,996,900	\$438,222		
452220-1 - ITS SIGNAL MAINTENANC Type of Work: PERIODIC MAINTENANC						
Phase	Funding Source	2024	2025	2026	2027	202
Dridge / Deadway / Contract Maintenance	State					£44 000 000
Bridge/Roadway/Contract Maintenance	State					\$11,088,000

						Miscellaneous
243376-1 - DISTRICTWIDE N Type of Work: PRELIMINARY	NON PROJECT RELATED ACTIVITI Y ENGINEERING	ES				
Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$20,000,000	\$20,000,000	\$20,000,000		
Total for Project 243376-1		\$20,000,000	\$20,000,000	\$20,000,000		
	WORK PROGRAM DEVELOPMENT	ACTIVITIES				
Type of Work: TRANSPORTA						
Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$467,487	\$467,487	\$467,487		
Total for Project 415288-1		\$467,487	\$467,487	\$467,487		
415288-2 - DISTRICTWIDE S Type of Work: TRANSPORTA	SPECIAL PROJECTS ACTIVITIES ATION PLANNING					
Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$150,000	\$150,000	\$150,000		
Auministration			. ,			
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE	EM IN-HOUSE OVERHEAD	\$150,000	\$150,000	\$150,000		
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source	2024	2025	2026	2027	2028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT	2024 \$750,000	2025 \$750,000	2026 \$750,000	2027	2028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source	2024	2025	2026	2027	2028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM	2024 \$750,000	2025 \$750,000	2026 \$750,000	2027	2028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM	2024 \$750,000	2025 \$750,000	2026 \$750,000	2027	2028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA Type of Work: ATMS - ARTER	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM RIAL TRAFFIC MGMT	2024 \$750,000 \$750,000	2025 \$750,000 \$750,000	2026 \$750,000 \$750,000		
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA Type of Work: ATMS - ARTER	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM RIAL TRAFFIC MGMT Funding Source	2024 \$750,000 \$750,000	2025 \$750,000 \$750,000	2026 \$750,000 \$750,000	2027	2028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA Type of Work: ATMS - ARTER	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM RIAL TRAFFIC MGMT Funding Source State	2024 \$750,000 \$750,000 2024 \$6,334,894	2025 \$750,000 \$750,000 2025 \$4,595,185	2026 \$750,000 \$750,000 2026 \$4,551,561	2027 \$7,764,123	202 8 \$3,781,093 \$3,788,938
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA Type of Work: ATMS - ARTER Phase Operations	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM RIAL TRAFFIC MGMT Funding Source State Toll/Turnpike	2024 \$750,000 \$750,000 2024 \$6,334,894 \$3,355,673	2025 \$750,000 \$750,000 2025 \$4,595,185 \$3,447,249	2026 \$750,000 \$750,000 2026 \$4,551,561 \$3,540,873	2027 \$7,764,123 \$3,600,068	2028 \$3,781,093 \$3,788,938
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA Type of Work: ATMS - ARTER Phase Operations Total for Project 435443-4 435443-5 - I-95 FREEWAY MA	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM RIAL TRAFFIC MGMT Funding Source State Toll/Turnpike	2024 \$750,000 \$750,000 2024 \$6,334,894 \$3,355,673	2025 \$750,000 \$750,000 2025 \$4,595,185 \$3,447,249	2026 \$750,000 \$750,000 2026 \$4,551,561 \$3,540,873	2027 \$7,764,123 \$3,600,068	2028 \$3,781,093 \$3,788,935 \$7,570,028
Total for Project 415288-2 428456-1 - SUN RAIL SYSTE Type of Work: PUBLIC TRAN Phase Administration Total for Project 428456-1 435443-4 - I-4 FREEWAY MA Type of Work: ATMS - ARTER Phase Operations Total for Project 435443-4 435443-5 - I-95 FREEWAY M Type of Work: ATMS - ARTER	EM IN-HOUSE OVERHEAD IS IN-HOUSE SUPPORT Funding Source State ANAGEMENT AND AAM RIAL TRAFFIC MGMT Funding Source State Toll/Turnpike MANAGEMENT AND AAM RIAL TRAFFIC MGMT	2024 \$750,000 \$750,000 \$2024 \$6,334,894 \$3,355,673 \$9,690,567	2025 \$750,000 \$750,000 2025 \$4,595,185 \$3,447,249 \$8,042,434	2026 \$750,000 \$750,000 2026 \$4,551,561 \$3,540,873 \$8,092,434	2027 \$7,764,123 \$3,600,068 \$11,364,191	2028 \$3,781,093

DISTRICTWIDE						Miscellaneous
435443-6 - I-75 FREEWAY M Type of Work: ATMS - ARTER						
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$4,695,117	\$3,909,979	\$3,909,979		\$1,155,466
Total for Project 435443-6		\$4,695,117	\$3,909,979	\$3,909,979		\$1,155,466
436348-2 - UF BIG DATA RES						
Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$100,000	\$100,000	\$100,000		
Total for Project 436348-2		\$100,000	\$100,000	\$100,000		
437100-1 - REGIONAL TRAF Type of Work: TRAFFIC MANA	FIC MANAGEMENT CENTER AGEMENT CENTERS					
Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$810,736	\$810,736	\$810,736	\$810,736	\$810,736
Total for Project 437100-1		\$810,736	\$810,736	\$810,736	\$810,736	\$810,736
439045-1 - TSM&O DISTRICT	TWIDE STUDY AND DESIGN					
439045-1 - TSM&O DISTRICT Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 439045-1		2024 \$750,000 \$750,000	2025 \$645,000 \$645,000	2026 \$400,000 \$400,000	2027 \$400,000 \$400,000	\$400,000
Type of Work: PRELIMINARY Phase Preliminary Engineering	Funding Source State	\$750,000	\$645,000	\$400,000	\$400,000	\$400,000
Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU	Funding Source State State	\$750,000	\$645,000	\$400,000	\$400,000	\$400,000 \$400,000
Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase	Funding Source State	\$750,000 \$750,000	\$645,000 \$645,000	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000
Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS	Funding Source State UING SERVICES Funding Source	\$750,000 \$750,000	\$645,000 \$645,000	\$400,000 \$400,000	\$400,000 \$400,000	2028 \$400,000 \$400,000 2028 \$844,400 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1	Funding Source State UING SERVICES Funding Source State NVIRONMENTAL CONSTRUCTION	\$750,000 \$ 750,000	\$645,000 \$645,000	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000 2028 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1 442466-1 - DISTRICTWIDE E	Funding Source State UING SERVICES Funding Source State NVIRONMENTAL CONSTRUCTION	\$750,000 \$ 750,000	\$645,000 \$645,000	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000 2022 \$844,400 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1 442466-1 - DISTRICTWIDE EI Type of Work: MISCELLANEO	Funding Source State State Funding Source State Funding Source State NVIRONMENTAL CONSTRUCTION OUS CONSTRUCTION	\$750,000 \$750,000 2024 SERVICES	\$645,000 \$645,000	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000 2028 \$844,400 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1 442466-1 - DISTRICTWIDE EI Type of Work: MISCELLANEC	Funding Source State Funding Source Funding Source State Funding Source State NVIRONMENTAL CONSTRUCTION DUS CONSTRUCTION Funding Source	\$750,000 \$750,000 2024 SERVICES	\$645,000 \$645,000 2025	\$400,000 \$400,000 2026	\$400,000 \$400,000 2027	\$400,000 \$400,000 2022 \$844,400 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1 442466-1 - DISTRICTWIDE EI Type of Work: MISCELLANEC Phase PD & E Total for Project 442466-1	Funding Source State Funding Source Funding Source State Funding Source State NVIRONMENTAL CONSTRUCTION DUS CONSTRUCTION Funding Source	\$750,000 \$750,000 2024 SERVICES 2024 \$500,000	\$645,000 \$645,000 2025 \$500,000	\$400,000 \$400,000 2026 \$500,000	\$400,000 \$400,000 2027 \$500,000	\$400,000 \$400,000 2028 \$844,400 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1 442466-1 - DISTRICTWIDE E Type of Work: MISCELLANEO Phase PD & E Total for Project 442466-1 446236-1 - DISTRICTWIDE TS Type of Work: OTHER ITS	Funding Source State State Funding Source State State NVIRONMENTAL CONSTRUCTION OUS CONSTRUCTION Funding Source State	\$750,000 \$750,000 2024 SERVICES 2024 \$500,000 \$500,000	\$645,000 \$645,000 2025 \$500,000	\$400,000 \$400,000 2026 \$500,000	\$400,000 \$400,000 2027 \$500,000	\$400,000 \$400,000 2028 \$844,400
Phase Preliminary Engineering Total for Project 439045-1 440412-1 - TSM&O CONTINU Type of Work: OTHER ITS Phase Preliminary Engineering Total for Project 440412-1 442466-1 - DISTRICTWIDE ET Type of Work: MISCELLANEO Phase PD & E Total for Project 442466-1 446236-1 - DISTRICTWIDE TS Type of Work: OTHER ITS	Funding Source State Funding Source State Funding Source State NVIRONMENTAL CONSTRUCTION OUS CONSTRUCTION Funding Source State State	\$750,000 \$750,000 2024 SERVICES 2024 \$500,000 \$500,000	\$645,000 \$645,000 2025 \$500,000 \$500,000	\$400,000 \$400,000 2026 \$500,000 \$500,000	\$400,000 \$400,000 2027 \$500,000 \$500,000	\$400,000 \$400,000 2028 \$844,400 \$844,400



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Florida Department of Transportation - District Five

DISTRICTWIDE						Miscellaneous
446445-1 - TRUCK PARKING - CE Type of Work: PARKING FACILITY						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$15,959,535		
Total for Project 446445-1				\$15,959,535		
446445-2 - TRUCK PARKING CEN Type of Work: PARKING FACILITY						
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,166,000				
Right of Way	Federal					\$20,000,000
Total for Project 446445-2		\$2,166,000				\$20,000,000
447724-1 - TRUCK AND FREIGHT Type of Work: TRANSPORTATION Phase	I PLANNING	SIS 2024	2025	2026	2027	2028
Type of Work: TRANSPORTATION			2025 \$4,332,000 \$4,332,000	2026	2027	2028 \$1,767,500 \$1,767,500
Phase Preliminary Engineering Right of Way Preliminary Engineering	Funding Source Federal Federal State RAL ENGINEERING CONSULT	2024 \$4,150,000 \$5,000 \$4,155,000	\$4,332,000	2026	2027	\$1,767,500
Type of Work: TRANSPORTATION Phase Preliminary Engineering Right of Way Preliminary Engineering Total for Project 447724-1 448857-1 - DISTRICTWIDE GENER	Funding Source Federal Federal State RAL ENGINEERING CONSULT	2024 \$4,150,000 \$5,000 \$4,155,000	\$4,332,000	2026	2027	\$1,767,500 \$1,767,50 0
Type of Work: TRANSPORTATION Phase Preliminary Engineering Right of Way Preliminary Engineering Total for Project 447724-1 448857-1 - DISTRICTWIDE GENER Type of Work: PRELIM ENG FOR F	Funding Source Federal Federal State RAL ENGINEERING CONSULT	2024 \$4,150,000 \$5,000 \$4,155,000	\$4,332,000 \$4,332,000			\$1,767,500
Type of Work: TRANSPORTATION Phase Preliminary Engineering Right of Way Preliminary Engineering Total for Project 447724-1 448857-1 - DISTRICTWIDE GENER Type of Work: PRELIM ENG FOR F	Funding Source Federal Federal State RAL ENGINEERING CONSULT FUTURE CAPACITY Funding Source	2024 \$4,150,000 \$5,000 \$4,155,000	\$4,332,000 \$4,332,000	2026	2027	\$1,767,50 \$1,767,50
Phase Preliminary Engineering Right of Way Preliminary Engineering Total for Project 447724-1 448857-1 - DISTRICTWIDE GENER Type of Work: PRELIM ENG FOR F Phase Preliminary Engineering Total for Project 448857-1 448859-1 - DISTRICTWIDE TRAFF Type of Work: TRAFFIC ENGINEER	Funding Source Federal Federal State RAL ENGINEERING CONSULT FUTURE CAPACITY Funding Source State FIC OPERATIONS PROJECT N	2024 \$4,150,000 \$5,000 \$4,155,000 FANT 2024 \$2,400,000 \$2,400,000	\$4,332,000 \$4,332,000 2025 \$2,400,000 \$2,400,000	2026 \$2,400,000 \$2,400,000	2027 \$2,400,000 \$2,400,000	\$1,767,500 \$1,767,500 2028
Type of Work: TRANSPORTATION Phase Preliminary Engineering Right of Way Preliminary Engineering Total for Project 447724-1 448857-1 - DISTRICTWIDE GENER Type of Work: PRELIM ENG FOR F Phase Preliminary Engineering Total for Project 448857-1	Funding Source Federal Federal State RAL ENGINEERING CONSULT FUTURE CAPACITY Funding Source State FIC OPERATIONS PROJECT IN	2024 \$4,150,000 \$5,000 \$4,155,000 TANT 2024 \$2,400,000 \$2,400,000	\$4,332,000 \$4,332,000 2025 \$2,400,000 \$2,400,000	2026 \$2,400,000 \$2,400,000	2027 \$2,400,000	\$1,767,500 \$1,767,50 0

					i ranspoi	tation Planning
403463-1 - TRANSPORTAT Type of Work: TRANSPORT	TION PLANNING ACTIVITIES TATION PLANNING					
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	State	\$826,170	\$842,781	\$859,724	\$877,006	\$894,633
Total for Project 403463-1		\$1,826,170	\$1,842,781	\$1,859,724	\$1,877,006	\$1,894,633
403464-1 - SPR DATA COL Type of Work: TRANSPORT						
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
-	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 403464-1		\$77,000	\$77,000	\$77,000	\$77,000	\$77,000
Phase	Funding Source Federal	2024 \$227,312	2025 \$253,358	2026 \$279,925	2027 \$307,023	2028 \$334.664
Planning	State	\$2,369	\$2,369	\$2,369	\$2,369	\$2,369
Planning Total for Project 403465-1					\$2,369 \$309,392	\$2,369
Total for Project 403465-1	State ERVICES FOR MOBILITY DEVELOPI	\$2,369 \$229,681	\$2,369	\$2,369	. ,	\$2,36' \$337,03
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase	State ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source	\$2,369 \$229,681 MENT	\$2,369 \$255,727 2025	\$2,369 \$282,294 2026	\$309,392 2027	\$2,36 \$337,03 202 \$565,80
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1	State ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS	\$2,369 \$229,681 MENT 2024 \$716,091 \$716,091	\$2,369 \$255,727 2025 \$445,798	\$2,369 \$282,294 2026 \$609,936	\$309,392 2027 \$510,589	\$2,369 \$337,03 3 2028 \$565,80
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1 410830-2 - DISTRICTWIDE Type of Work: GEOGRAPHI Phase	State ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS Funding Source	\$2,369 \$229,681 MENT 2024 \$716,091 \$716,091	\$2,369 \$255,727 2025 \$445,798 \$445,798	\$2,369 \$282,294 2026 \$609,936 \$609,936	\$309,392 2027 \$510,589 \$510,589	\$2,369 \$337,033 2028 \$565,807
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1 410830-2 - DISTRICTWIDE Type of Work: GEOGRAPHI Phase Planning	State ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS	\$2,369 \$229,681 WENT 2024 \$716,091 \$716,091	\$2,369 \$255,727 2025 \$445,798 \$445,798 2025 \$50,000	\$2,369 \$282,294 2026 \$609,936 \$609,936	\$309,392 2027 \$510,589 \$510,589 2027 \$50,000	\$2,369 \$337,033 2028 \$565,801 \$565,801
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1 410830-2 - DISTRICTWIDE Type of Work: GEOGRAPHI Phase	State ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS Funding Source	\$2,369 \$229,681 MENT 2024 \$716,091 \$716,091	\$2,369 \$255,727 2025 \$445,798 \$445,798	\$2,369 \$282,294 2026 \$609,936 \$609,936	\$309,392 2027 \$510,589 \$510,589	\$2,369 \$337,033 2028 \$565,801 2028 \$50,000
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1 410830-2 - DISTRICTWIDE Type of Work: GEOGRAPHI Phase Planning Total for Project 410830-2	ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS Funding Source State COMPANY SERVICES	\$2,369 \$229,681 MENT 2024 \$716,091 \$716,091 2024 \$50,000 \$50,000	\$2,369 \$255,727 2025 \$445,798 \$445,798 2025 \$50,000	\$2,369 \$282,294 2026 \$609,936 \$609,936	\$309,392 2027 \$510,589 \$510,589 2027 \$50,000	· · · · · · · · · · · · · · · · · · ·
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1 410830-2 - DISTRICTWIDE Type of Work: GEOGRAPHI Phase Planning Total for Project 410830-2 437314-1 - FREIGHT AND L Type of Work: CORRIDOR/S Phase	ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS Funding Source State COMPANY SERVICES	\$2,369 \$229,681 MENT 2024 \$716,091 \$716,091 2024 \$50,000 \$50,000	\$2,369 \$255,727 2025 \$445,798 \$445,798 2025 \$50,000 \$50,000	\$2,369 \$282,294 2026 \$609,936 \$609,936 2026 \$50,000 \$50,000	\$309,392 2027 \$510,589 \$510,589 2027 \$50,000 \$50,000	\$2,369 \$337,033 2028 \$565,801 \$565,801 2028 \$50,000 \$50,000
Total for Project 403465-1 405855-1 - CONTINUING SI Type of Work: CORRIDOR/S Phase Planning Total for Project 405855-1 410830-2 - DISTRICTWIDE Type of Work: GEOGRAPHI Phase Planning Total for Project 410830-2 437314-1 - FREIGHT AND L Type of Work: CORRIDOR/S	ERVICES FOR MOBILITY DEVELOPI SUBAREA PLANNING Funding Source State ECFRPC GIS DATABASE/MAPPING C INFO. SYSTEMS Funding Source State LOGISTIC CONSULTANT SERVICES SUBAREA PLANNING	\$2,369 \$229,681 MENT 2024 \$716,091 \$716,091 2024 \$50,000 \$50,000	\$2,369 \$255,727 2025 \$445,798 \$445,798 2025 \$50,000 \$50,000	\$2,369 \$282,294 2026 \$609,936 \$609,936 2026 \$50,000 \$50,000	\$309,392 2027 \$510,589 \$510,589 2027 \$50,000 \$50,000	\$2,369 \$337,033 2028 \$565,807 \$565,807 \$50,000 \$50,000

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437512-1 - MODAL DEVELOPME Type of Work: CORRIDOR/SUBA	ENT TECH SUPPORT & PUBLIC REA PLANNING	OUTREACH				
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$250,000	\$250,000	\$300,000	\$300,000	\$250,000
Total for Project 437512-1		\$250,000	\$250,000	\$300,000	\$300,000	\$250,000
446756-1 - DISTRICTWIDE PLAN Type of Work: TRANSPORTATIO		SERVICES				
Phase	Funding Source	2024	2025	2026	2027	2028
Planning Total for Project 446756-1	State		\$1,800,000 \$1,800,000			
446756-2 - DISTRICTWIDE PLAN Type of Work: TRANSPORTATIO		G SERVICES				
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$1,000,000	
Total for Project 446756-2					\$1,000,000	
448522-1 - PLEMO BDI GEC Type of Work: TRANSPORTATIO	ON PLANNING					
Type of Work: TRANSPORTATIO Phase Planning	ON PLANNING Funding Source State	2024 \$600,000 \$600,000	2025 \$550,000 \$550,000	2026 \$325,000 \$325,000	2027	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1	Funding Source State	\$600,000 \$600,000	\$550,000	\$325,000	2027	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI	Funding Source State ERAL PLANNING CONSULTAN	\$600,000 \$600,000	\$550,000	\$325,000	2027	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source	\$600,000 \$600,000 T	\$550,000 \$550,000 2025	\$325,000 \$325,000	2027	
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning	Funding Source State State ERAL PLANNING CONSULTAN ON PLANNING	\$600,000 \$600,000	\$550,000 \$550,000	\$325,000 \$325,000		2028
Type of Work: TRANSPORTATIO Phase Planning	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State INVENTORY - FUTURE	\$600,000 \$600,000 T 2024 \$1,000,000	\$550,000 \$550,000 2025 \$1,000,000	\$325,000 \$325,000 \$325,000 2026 \$1,000,000		
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning Total for Project 448858-1 450105-1 - DISTRICTWIDE RCI I Type of Work: TRANSPORTATIO Phase	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State INVENTORY - FUTURE	\$600,000 \$600,000 T 2024 \$1,000,000 \$1,000,000	\$550,000 \$550,000 \$550,000 2025 \$1,000,000 \$1,000,000	\$325,000 \$325,000 2026 \$1,000,000 \$1,000,000	2027	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning Total for Project 448858-1 450105-1 - DISTRICTWIDE RCI I Type of Work: TRANSPORTATIO	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State INVENTORY - FUTURE ON STATISTICS	\$600,000 \$600,000 T 2024 \$1,000,000 \$1,000,000	\$550,000 \$550,000 \$550,000 \$1,000,000 \$1,000,000	\$325,000 \$325,000 2026 \$1,000,000 \$1,000,000	2027	
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning Total for Project 448858-1 450105-1 - DISTRICTWIDE RCI I Type of Work: TRANSPORTATIO Phase Planning	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State INVENTORY - FUTURE ON STATISTICS Funding Source	\$600,000 \$600,000 T 2024 \$1,000,000 \$1,000,000	\$550,000 \$550,000 \$550,000 2025 \$1,000,000 \$1,000,000	\$325,000 \$325,000 2026 \$1,000,000 \$1,000,000	2027	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning Total for Project 448858-1 450105-1 - DISTRICTWIDE RCI I Type of Work: TRANSPORTATIO	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State ENVENTORY - FUTURE ON STATISTICS Funding Source State	\$600,000 \$600,000 T 2024 \$1,000,000 \$1,000,000	\$550,000 \$550,000 \$550,000 \$2025 \$1,000,000 \$1,000,000	\$325,000 \$325,000 2026 \$1,000,000 \$1,000,000	2027 \$1,000,000	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning Total for Project 448858-1 450105-1 - DISTRICTWIDE RCI I Type of Work: TRANSPORTATIO Phase Planning Total for Project 450105-1	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State ENVENTORY - FUTURE ON STATISTICS Funding Source State	\$600,000 \$600,000 T 2024 \$1,000,000 \$1,000,000	\$550,000 \$550,000 \$550,000 \$2025 \$1,000,000 \$1,000,000	\$325,000 \$325,000 2026 \$1,000,000 \$1,000,000	2027 \$1,000,000	2028
Type of Work: TRANSPORTATIO Phase Planning Total for Project 448522-1 448858-1 - DISTRICTWIDE GENI Type of Work: TRANSPORTATIO Phase Planning Total for Project 448858-1 450105-1 - DISTRICTWIDE RCI I Type of Work: TRANSPORTATIO Phase Planning Total for Project 450105-1 450201-1 - CSC DESIGN TRAFF Type of Work: TRANSPORTATIO	Funding Source State ERAL PLANNING CONSULTAN ON PLANNING Funding Source State INVENTORY - FUTURE ON STATISTICS Funding Source State State IC AND ANALYSIS ON STATISTICS	\$600,000 \$600,000 T 2024 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	\$550,000 \$550,000 \$550,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	\$325,000 \$325,000 \$325,000 2026 \$1,000,000 \$1,000,000 \$1,000,000	2027 \$1,000,000 \$1,000,000	2028



DISTRICTWIDE										
450214-1 - CSC FOR SAFETY TECHNICAL SUPPORT AND PUBLIC OUTREACH Type of Work: CORRIDOR/SUBAREA PLANNING										
Phase	Funding Source	2024	2025	2026	2027	202				
Planning	State	\$1,125,000								
Total for Project 450214-1		\$1,125,000								
450269-1 - DISTRICTWIDE INNO Type of Work: MODAL SYSTEMS		LTIMODAL CORRIDO	RS							
Phase	Funding Source	2024	2025	2026	2027	202				
Planning	State	\$1,300,000	\$800,000	\$900,000	\$1,000,000	\$1,000,00				
Total for Project 450269-1		\$1,300,000	\$800,000	\$900,000	\$1,000,000	\$1,000,00				
450270-1 - CSC FOR SAFETY TE Type of Work: TRANSPORTATION Phase		COUTREACH	2025	2026	2027	202				
Type of Work: TRANSPORTATION	N STATISTICS		2025 \$700,000	2026 \$700,000	2027	202				
Type of Work: TRANSPORTATION Phase Planning	N STATISTICS Funding Source	2024			2027	202				
Type of Work: TRANSPORTATION Phase	N STATISTICS Funding Source State C) CONTINUOUS SERVICES C	2024 \$700,000 \$700,000	\$700,000	\$700,000	2027	202				
Type of Work: TRANSPORTATION Phase Planning Total for Project 450270-1 450539-1 - PLEMO BDI GPC (GEO	N STATISTICS Funding Source State C) CONTINUOUS SERVICES C	2024 \$700,000 \$700,000	\$700,000	\$700,000	2027	202				
Type of Work: TRANSPORTATION Phase Planning Total for Project 450270-1 450539-1 - PLEMO BDI GPC (GEOTYPE OF WORK: TRANSPORTATION	N STATISTICS Funding Source State C) CONTINUOUS SERVICES CON PLANNING	2024 \$700,000 \$700,000 ONTRACT	\$700,000 \$700,000	\$700,000 \$700,000		202				
Type of Work: TRANSPORTATION Phase Planning Total for Project 450270-1 450539-1 - PLEMO BDI GPC (GEOTY) Type of Work: TRANSPORTATION Phase	Funding Source State C) CONTINUOUS SERVICES CON PLANNING Funding Source	2024 \$700,000 \$700,000 ONTRACT	\$700,000 \$700,000	\$700,000 \$700,000	2027	202 \$600,00				
Type of Work: TRANSPORTATION Phase Planning Total for Project 450270-1 450539-1 - PLEMO BDI GPC (GEOTY) Type of Work: TRANSPORTATION Phase Planning	Funding Source State C) CONTINUOUS SERVICES CON PLANNING Funding Source State VICES CONTRACT FOR SAFET	2024 \$700,000 \$700,000 ONTRACT	\$700,000 \$700,000 \$700,000 2025 \$625,000 \$625,000	\$700,000 \$700,000 2026 \$625,000	2027 \$1,225,000	202 \$600,00				
Type of Work: TRANSPORTATION Phase Planning Total for Project 450270-1 450539-1 - PLEMO BDI GPC (GEOTY) Type of Work: TRANSPORTATION Phase Planning Total for Project 450539-1 451343-1 - CONTRACTUAL SERV	Funding Source State C) CONTINUOUS SERVICES CON PLANNING Funding Source State VICES CONTRACT FOR SAFET	2024 \$700,000 \$700,000 ONTRACT	\$700,000 \$700,000 \$700,000 2025 \$625,000 \$625,000	\$700,000 \$700,000 2026 \$625,000	2027 \$1,225,000					
Type of Work: TRANSPORTATION Phase Planning Total for Project 450270-1 450539-1 - PLEMO BDI GPC (GEOTY) Type of Work: TRANSPORTATION Phase Planning Total for Project 450539-1 451343-1 - CONTRACTUAL SERV Type of Work: CORRIDOR/SUBAR	Funding Source State C) CONTINUOUS SERVICES CON PLANNING Funding Source State VICES CONTRACT FOR SAFETEREA PLANNING	2024 \$700,000 \$700,000 ONTRACT 2024	\$700,000 \$700,000 \$700,000 2025 \$625,000 \$625,000	\$700,000 \$700,000 \$700,000 2026 \$625,000 \$625,000	2027 \$1,225,000 \$1,225,000	202 \$600,00 \$600,00				

SUBJECT TO CHANGE Page 30



July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

DISTRICTWIDE Turnpike

442876-1 - ITS REPLACEMENTS FOR BEACHLINE EAST (SR528), ORANGE & BREVARD, MP31-45.7

Type of Work: ITS COMMUNICATION SYSTEM

Construction Toll/Turnpike \$25,723,321 Environmental Toll/Turnpike \$1,300,000 Total for Project 442876-1 \$27,023,321	Phase	Funding Source	2024	2025	2026	2027	2028
	Construction	Toll/Turnpike	\$25,723,321			'	
Total for Project 442876-1 \$27.023.321	Environmental	Toll/Turnpike	\$1,300,000				
7 7 7	Total for Project 442876-1		\$27,023,321				

SUBJECT TO CHANGE FOOT