

| | | | Fixed | Capital Outlay | | |
|--|--|----------------------|--------------|----------------|---|----------|
| 450142-1 - BREVARD OPE Type of Work: FIXED CAPIT | RATIONS CENTER SECURITY BALLIST | TIC FIBERGLASS RE | CEPTION AREA | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 202 |
| Construction | State | 2024 | 2023 | 2020 | \$5,000 | 202 |
| Total for Project 450142-1 | Julie | | | | \$5,000 | |
| 450143-1 - BREVARD OPE Type of Work: FIXED CAPIT | RATIONS CENTER SECURITY BOLLAR FAL OUTLAY | RDS | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 202 |
| Construction | State | | | | | \$10,000 |
| Total for Project 450143-1 | | | | | | \$10,000 |
| 451676-1 - ADA BATHROO Type of Work: FIXED CAPIT | OM - DESIGN & CONSTRUCTION FAL OUTLAY | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 202 |
| Construction | State | | | | \$80,000 | |
| T-4-1 f D!4 454070 4 | | | | | \$80,000 | |
| · | FERIOR LIGHTING | | | | \$80,000 | |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction | TAL OUTLAY | 2024 | 2025 | 2026 | 2027 \$2,500 | 2028 |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Total for Project 451676-1 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 451680-1 - SECURITY- FEN Type of Work: FIXED CAPIT | Funding Source State NCING/GATE UPDATES | 2024 | 2025 | 2026 | 2027 \$2,500 | 2028 |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 | Funding Source State NCING/GATE UPDATES | 2024 | 2025 | 2026 | 2027 \$2,500 | |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 451680-1 - SECURITY- FEN Type of Work: FIXED CAPIT | Funding Source State NCING/GATE UPDATES FAL OUTLAY | | | | 2027 \$2,500 \$2,500 | |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 451680-1 - SECURITY- FEN Type of Work: FIXED CAPIT | Funding Source State NCING/GATE UPDATES FAL OUTLAY Funding Source | | | | 2027 \$2,500 \$2,500 | |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 451680-1 - SECURITY- FEN Type of Work: FIXED CAPIT Phase Construction Total for Project 451680-1 | Funding Source State NCING/GATE UPDATES FAL OUTLAY Funding Source State EGRATED ELECTRONIC SECURITY SY | 2024 | | | 2027 \$2,500 \$2,500 2027 \$50,000 | |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 451680-1 - SECURITY- FEN Type of Work: FIXED CAPIT Phase Construction Total for Project 451680-1 451681-1 - SECURITY- INT Type of Work: FIXED CAPIT | Funding Source State NCING/GATE UPDATES FAL OUTLAY Funding Source State EGRATED ELECTRONIC SECURITY SY FAL OUTLAY Funding Source | 2024 | | | 2027 \$2,500 \$2,500 \$2,500 \$50,000 \$50,000 | 2028 |
| 451679-1 - SECURITY- EXT Type of Work: FIXED CAPIT Phase Construction Total for Project 451679-1 451680-1 - SECURITY- FEN Type of Work: FIXED CAPIT Phase Construction Total for Project 451680-1 451681-1 - SECURITY- INT Type of Work: FIXED CAPIT | Funding Source State NCING/GATE UPDATES FAL OUTLAY Funding Source State State EGRATED ELECTRONIC SECURITY SY FAL OUTLAY | 2024 STEM ON GATE | 2025 | 2026 | 2027 \$2,500 \$2,500 \$2,500 2027 \$50,000 \$50,000 | 2028 |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

435322-1 - BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS

Type of Work: SPACEPORT CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Capital | Local | \$7,055,306 | \$14,250,000 | \$18,750,000 | \$17,500,000 | |
| | State | \$9,486,099 | \$9,250,000 | \$18,750,000 | \$17,500,000 | \$16,250,000 |
| Total for Project 435322-1 | | \$16,541,405 | \$23,500,000 | \$37,500,000 | \$35,000,000 | \$16,250,000 |

436863-1 - BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE

Type of Work: SPACEPORT CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|--------------|-------------|--------------|--------------|--------------|
| Capital | State | \$15,930,793 | \$9,250,000 | \$18,750,000 | \$17,500,000 | \$16,250,000 |
| Total for Project 436863-1 | | \$15,930,793 | \$9,250,000 | \$18,750,000 | \$17,500,000 | \$16,250,000 |

437069-1 - BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO

Type of Work: SPACEPORT CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Capital | Local | \$6,000,000 | \$9,250,000 | \$18,750,000 | \$17,500,000 | |
| | State | \$8,430,793 | \$9,250,000 | \$18,750,000 | \$17,500,000 | \$16,250,000 |
| Total for Project 437069-1 | | \$14,430,793 | \$18,500,000 | \$37,500,000 | \$35,000,000 | \$16,250,000 |

437070-1 - BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES

Type of Work: SPACEPORT CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Capital | Local | \$6,000,000 | \$9,248,075 | \$18,750,000 | \$17,500,000 | |
| | State | \$8,430,793 | \$9,248,075 | \$18,750,000 | \$17,500,000 | \$16,250,000 |
| Total for Project 437070-1 | | \$14,430,793 | \$18,496,150 | \$37,500,000 | \$35,000,000 | \$16,250,000 |

438391-1 - BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-------------|-----------|-----------|------|
| Capital | Local | | \$200,000 | \$125,000 | \$125,000 | |
| | State | | \$800,000 | \$500,000 | \$500,000 | |
| Total for Project 438391-1 | | | \$1,000,000 | \$625,000 | \$625,000 | |

438398-1 - BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | Federal | \$450,000 | | | | |
| | Local | \$10,000 | | | | |
| | State | \$40,000 | | | | |
| Total for Project 438398-1 | | \$500,000 | | | | |

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438404-1 - BREVARD-ARTHUR DUNN AIRPORT FACILITIES

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | Local | \$180,000 | | | | |
| | State | \$720,000 | | | | |
| Total for Project 438404-1 | | \$900,000 | | | | |

438452-1 - BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|------|--------------|------|
| Capital | Local | | | | \$5,000,000 | |
| | State | | | | \$5,000,000 | |
| Total for Project 438452-1 | | | | | \$10,000,000 | |

438453-1 - BREVARD-MELBOURNE INTL AIRPORT PARKING

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|------|-------------|------|
| Capital | Local | | | | \$1,000,000 | |
| | State | | | | \$1,000,000 | |
| Total for Project 438453-1 | | | | | \$2,000,000 | |

438458-1 - BREVARD-MELBOURNE INTL LAND ACQUISITION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|-------------|------|------|
| Capital | Local | | | \$1,000,000 | | |
| | State | | | \$1,000,000 | | |
| Total for Project 438458-1 | | | | \$2,000,000 | | |

438460-1 - BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$1,722,600 | | | | |
| | Local | \$95,700 | | | | |
| | State | \$95,700 | | | | |
| Total for Project 438460-1 | | \$1,914,000 | | | | |

438493-1 - BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-------------|------|------|------|
| Capital | Federal | | \$2,880,000 | | | |
| | Local | | \$64,000 | | | |
| | State | | \$256,000 | | | |
| Total for Project 438493-1 | | | \$3,200,000 | | | |
| | | ' | | | | |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438494-2 - BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT

Type of Work: AVIATION SAFETY PROJECT

| • | 2024 | 2025 | 2026 | 2027 | 2028 |
|-------|-------------|-------------------|-------------------|-------------------|-------------------|
| Local | \$460,000 | | | | |
| State | \$1,840,000 | | | | |
| | \$2,300,000 | | | | |
| | * * * * | State \$1,840,000 | State \$1,840,000 | State \$1,840,000 | State \$1,840,000 |

438498-1 - BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-----------|------|------|------|
| Capital | Local | | \$80,000 | | | |
| | State | | \$320,000 | | | |
| Total for Project 438498-1 | | | \$400,000 | | | |

440771-1 - BREVARD-SPACE COAST REG HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-------------|-------------|-----------|------|
| Capital | Local | | \$200,000 | \$250,000 | \$125,000 | |
| | State | | \$800,000 | \$1,000,000 | \$500,000 | |
| Total for Project 440771-1 | | | \$1,000,000 | \$1,250,000 | \$625,000 | |

440772-1 - BREVARD-VALKARIA HANGARS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$259,611 | | | | |
| | State | \$1,038,444 | | | | |
| Total for Project 440772-1 | | \$1,298,055 | | | | |

440772-2 - BREVARD-VALKARIA HANGARS - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-----------|-------------|------|------|
| Capital | Local | | \$125,000 | \$250,000 | , | |
| | State | | \$500,000 | \$1,000,000 | | |
| Total for Project 440772-2 | | | \$625,000 | \$1,250,000 | | |

444866-1 - BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-------------|-------------|-------------|------|
| Capital | Local | | \$500,000 | \$800,000 | \$500,000 | |
| | State | | \$500,000 | \$800,000 | \$500,000 | |
| Total for Project 444866-1 | | | \$1,000,000 | \$1,600,000 | \$1,000,000 | |
| | | | | | | |

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444867-1 - BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$7,200,000 | | | | |
| | Local | \$400,000 | | | | |
| | State | \$400,000 | | | | |
| Total for Project 444867-1 | | \$8,000,000 | | | | |

444870-1 - BREVARD-VALKARIA SECURITY IMPROVEMENTS

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | Local | \$35,000 | | | | |
| | State | \$140,000 | | | | |
| Total for Project 444870-1 | | \$175,000 | | | | |

446669-1 - MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|-------------|------|------|------|
| Capital | Local | \$1,400,000 | \$1,000,000 | | | |
| | State | \$1,400,000 | \$1,000,000 | | | |
| Total for Project 446669-1 | | \$2,800,000 | \$2,000,000 | | | |

447465-2 - MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|--------------|------|------|------|------|
| Administration | State | \$11,817,000 | | | | |
| Total for Project 447465-2 | | \$11,817,000 | | | | |

451461-1 - BREVARD-VALKARIA TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$3,600,000 | | | | |
| | Local | \$80,000 | | | | |
| | State | \$320,000 | | | | |
| Total for Project 451461-1 | | \$4,000,000 | | | | |

452181-1 - BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|-------------|------|------|------|
| Capital | Federal | \$720,000 | \$4,590,000 | | | |
| | Local | \$40,000 | \$255,000 | | | |
| | State | \$40,000 | \$255,000 | | | |
| Total for Project 452181-1 | | \$800,000 | \$5,100,000 | | | |
| | | | | | | |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

440323-1 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$910,000 | | | | |
| | State | \$910,000 | | | | |
| Total for Project 440323-1 | | \$1,820,000 | | | | |
| | | | | | | |

FDOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Seaport

440323-1 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|--------------|------|--------------|--------------|-------------|
| Capital | Local | \$3,980,133 | | \$5,000,000 | \$3,333,333 | \$2,089,397 |
| | State | \$11,940,397 | | \$15,000,000 | \$10,000,000 | \$6,268,192 |
| Total for Project 440323-1 | | \$15,920,530 | | \$20,000,000 | \$13,333,333 | \$8,357,589 |

O CHANGE FOOT

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Transit

420642-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520

Type of Work: TRANSIT SERVICE DEMONSTRATION

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|-----------|-----------|------|------|
| Operations | State | \$452,384 | \$465,956 | \$483,838 | | |
| Total for Project 420642-1 | | \$452,384 | \$465,956 | \$483,838 | | |

420643-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY

Type of Work: TRANSIT SERVICE DEMONSTRATION

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|-----------|-----------|------|------|
| Operations | State | \$452,384 | \$465,956 | \$483,838 | | |
| Total for Project 420643-1 | | \$452,384 | \$465,956 | \$483,838 | | |

431532-1 - BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|--------------|
| Capital | Federal | \$7,653,459 | \$7,883,062 | \$7,883,062 | \$7,883,062 | \$8,228,362 |
| | Local | \$1,913,365 | \$1,970,766 | \$1,970,766 | \$1,970,766 | \$2,057,090 |
| Total for Project 431532-1 | | \$9,566,824 | \$9,853,828 | \$9,853,828 | \$9,853,828 | \$10,285,452 |

442456-1 - BREVARD-BLOCK GRANT OPERATING ASSITANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|------|
| Operations | Local | \$1,875,107 | \$1,924,041 | \$1,981,762 | \$2,041,215 | |
| | State | \$1,875,107 | \$1,924,041 | \$1,981,762 | \$2,041,215 | |
| Total for Project 442456-1 | | \$3,750,214 | \$3,848,082 | \$3,963,524 | \$4,082,430 | |

442456-2 - BREVARD-BLOCK GRANT OPERATING ASSITANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|------|------|-------------|
| Operations | Local | | | | | \$2,102,451 |
| | State | | | | | \$2,102,451 |
| Total for Project 442456-2 | | | | | | \$4,204,902 |

448055-1 - BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|---------------------------------------|-----------|-----------|------|------|------|
| Capital | Federal | \$575,754 | \$575,754 | , | ' | |
| | Local | \$143,939 | \$143,939 | | | |
| Total for Project 448055-1 | | \$719,693 | \$719,693 | | | |
| • | · · · · · · · · · · · · · · · · · · · | | | | | |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

| BREVARD COUNTY | Highwa | ys |
|----------------|--------|----|
| | | |

407402-3 - SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------------|-------------|-------------|-------------|------|------|
| Right of Way | R/W and Bridge Bonds | \$5,150,000 | | \$1,629,871 | | |
| | State | \$80,000 | \$2,945,606 | \$75,000 | | |
| Total for Project 407402-3 | | \$5,230,000 | \$2,945,606 | \$1,704,871 | | |

407402-4 - SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------------|-----------|-----------|-----------|------|------|
| Right of Way | R/W and Bridge Bonds | \$700,000 | | \$162,747 | | |
| | State | \$60,000 | \$360,000 | \$60,000 | | |
| Total for Project 407402-4 | | \$760,000 | \$360,000 | \$222,747 | | |

426905-2 - ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|--------------|------|------|
| Construction | Federal | | | \$10,875,839 | | |
| | Local | | | \$5,900,000 | | |
| | State | | | \$13,982,389 | | |
| Total for Project 426905-2 | | | | \$30,758,228 | | |

426905-4 - ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|-------------|------|------|------|
| Right of Way | Federal | \$7,321,504 | \$4,151,170 | | | |
| | State | | \$2,592,590 | | | |
| Total for Project 426905-4 | | \$7,321,504 | \$6,743,760 | | | |

428930-1 - BREVARD COUNTY ITS OPERATIONAL SUPPORT

Type of Work: ITS COMMUNICATION SYSTEM

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| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | Federal | \$225,000 | \$225,000 | \$225,000 | \$225,000 | \$225,000 |
| Total for Project 428930-1 | | \$225,000 | \$225,000 | \$225,000 | \$225,000 | \$225,000 |



Florida Department of Transportation - District Five

| 430202-5 - SR A1A FROM S OF IN | ITERNATIONAL DRIVE TO LO | NG POINT RD | | | | |
|--|---|----------------------------------|-------------------------------------|--------------|----------|-----|
| Type of Work: MISCELLANEOUS C | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 202 |
| Right of Way | Federal | \$1,229,059 | \$1,050,000 | \$162,320 | , | |
| Railroad & Utilities | Local | | | \$2,000,000 | | |
| Construction | State | | | \$7,994,017 | \$28,075 | |
| Right of Way | State | \$4,047,151 | \$148,580 | \$50,000 | | |
| Total for Project 430202-5 | | \$5,276,210 | \$1,198,580 | \$10,206,337 | \$28,075 | |
| 437939-1 - SR A1A SIDEWALK FF | ROM SR 518 TO VOLUNTEER | WAY | | | | |
| Type of Work: SIDEWALK | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 202 |
| Construction | Federal | | \$2,017,701 | | | |
| Right of Way | Federal | \$297,271 | | | | |
| Total for Project 437939-1 | | \$297,271 | \$2,017,701 | | | |
| +30+10-1 - 1-33 300 111D0014D KE | | | | | | |
| Type of Work: REST AREA Phase Construction | Funding Source State | 2024 | 2025 \$25,208,055 | 2026 | 2027 | 202 |
| 438478-1 - I-95 SOUTHBOUND RE Type of Work: REST AREA Phase Construction Total for Project 438478-1 | | 2024 | | 2026 | 2027 | 202 |
| Type of Work: REST AREA Phase Construction | State State State State State State | | \$25,208,055 \$25,208,055 | 2026 | 2027 | 202 |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN | State State State State State State | | \$25,208,055 \$25,208,055 | 2026 | 2027 | 202 |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS C | State NEY PARKWAY @ MUSTANG CONSTRUCTION | WAY INTERSECTION | \$25,208,055 \$25,208,055 | | | |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS C | State NEY PARKWAY @ MUSTANG CONSTRUCTION Funding Source | WAY INTERSECTION | \$25,208,055 \$25,208,055 | | | |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS C | State NEY PARKWAY @ MUSTANG CONSTRUCTION Funding Source State | WAY INTERSECTION 2024 \$25,700 | \$25,208,055 \$25,208,055 | | | |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS CO Phase Construction Total for Project 439157-1 440424-1 - NASA CAUSEWAY BR Type of Work: BRIDGE REPLACEN | State NEY PARKWAY @ MUSTANG CONSTRUCTION Funding Source State State | 2024 \$25,700 \$25,700 | \$25,208,055 \$25,208,055 | 2026 | 2027 | 202 |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS C Phase Construction Total for Project 439157-1 440424-1 - NASA CAUSEWAY BR Type of Work: BRIDGE REPLACEN Phase | State NEY PARKWAY @ MUSTANG CONSTRUCTION Funding Source State State IDGE MENT Funding Source | 2024 \$25,700 \$25,700 | \$25,208,055 \$25,208,055 | | | |
| Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS C Phase Construction Total for Project 439157-1 440424-1 - NASA CAUSEWAY BR Type of Work: BRIDGE REPLACEN Phase Construction | State NEY PARKWAY @ MUSTANG CONSTRUCTION Funding Source State State Funding Source State State | 2024 \$25,700 \$25,700 | \$25,208,055 \$25,208,055 | 2026 | 2027 | 202 |
| Type of Work: REST AREA Phase Construction Total for Project 438478-1 439157-1 - SR 3, NORTH COURTN Type of Work: MISCELLANEOUS CO Phase Construction Total for Project 439157-1 440424-1 - NASA CAUSEWAY BR Type of Work: BRIDGE REPLACEN | State NEY PARKWAY @ MUSTANG CONSTRUCTION Funding Source State State IDGE MENT Funding Source | 2024 \$25,700 \$25,700 | \$25,208,055 \$25,208,055 | 2026 | 2027 | 202 |

2024

\$4,351,202

\$4,351,202

2025

Funding Source

State



2028

Phase Construction

Total for Project 443169-1

2027

2026

| | | | | | | Highways |
|---|--|---|--------------------------|------------------------------------|------|----------|
| 443169-2 - SR 405 FROM S BOBE | BI LN TO NORTH OF SWAN LAI | KE DR (LANDSCAPII | NG) | | | |
| Type of Work: LANDSCAPING | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Preliminary Engineering | State | \$25,000 | | | | |
| Total for Project 443169-2 | | \$25,000 | | | | |
| | | | | | | |
| 443292-1 - STONE MAGNET MID Type of Work: SIDEWALK | DLE SCHOOL SIDEWALK GAPS | S SRTS | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | | \$907,525 | | | |
| Total for Project 443292-1 | | | \$907,525 | | | |
| | | | | | | |
| 443814-1 - SR 5 / US 1 FROM NO Type of Work: RESURFACING | RTH OF MALABAR RD TO NOR | RTH OF MYERS DR | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | | \$7,354,082 | | | |
| | | | | | | |
| | State | | \$711,216 | | | |
| Total for Project 443814-1 445213-1 - SR 518 EAU GALLE B | | r of apollo boul | \$711,216 \$8,065,298 | | | |
| 445213-1 - SR 518 EAU GALLE B | BLV FROM SARNO RD TO WEST | Γ OF APOLLO BOUL | \$8,065,298 EVARD | | | |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase | BLV FROM SARNO RD TO WEST | Γ OF APOLLO BOUL 2024 | \$8,065,298 | 2026 | 2027 | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction | BLV FROM SARNO RD TO WEST Funding Source State | 2024 | \$8,065,298 EVARD | 2026 \$7,466,405 | 2027 | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering | BLV FROM SARNO RD TO WEST | 2024 \$1,410,000 | \$8,065,298 EVARD | \$7,466,405 | 2027 | 2028 |
| | BLV FROM SARNO RD TO WEST Funding Source State | 2024 | \$8,065,298 EVARD | | 2027 | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 | Funding Source State State | \$1,410,000 \$1,410,000 | \$8,065,298 EVARD | \$7,466,405 | 2027 | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 | Funding Source State State | \$1,410,000 \$1,410,000 | \$8,065,298 EVARD | \$7,466,405 | 2027 | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING | Funding Source State State H OF SR 404 TO SOUTH OF 36T | \$1,410,000 \$1,410,000 TH STREET | \$8,065,298 EVARD | \$7,466,405 | 2027 | |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING Phase Construction | Funding Source State State H OF SR 404 TO SOUTH OF 36T | \$1,410,000 \$1,410,000 TH STREET 2024 \$6,640,389 | \$8,065,298 EVARD 2025 | \$7,466,405 \$ 7,466,405 | | |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering | Funding Source State State H OF SR 404 TO SOUTH OF 36T | \$1,410,000 \$1,410,000 TH STREET | \$8,065,298 EVARD 2025 | \$7,466,405 \$ 7,466,405 | | |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING Phase Construction Total for Project 445214-1 | Funding Source State State H OF SR 404 TO SOUTH OF 36T Funding Source State | \$1,410,000 \$1,410,000 TH STREET 2024 \$6,640,389 \$6,640,389 | \$8,065,298 EVARD 2025 | \$7,466,405 \$ 7,466,405 | | |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING Phase Construction | Funding Source State State H OF SR 404 TO SOUTH OF 36T Funding Source State | \$1,410,000 \$1,410,000 TH STREET 2024 \$6,640,389 \$6,640,389 | \$8,065,298 EVARD 2025 | \$7,466,405 \$ 7,466,405 | | |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING Phase Construction Total for Project 445214-1 445587-1 - SR 5 (US1) FROM SOUTYPE of Work: TRAFFIC SIGNALS Phase | Funding Source State State H OF SR 404 TO SOUTH OF 36T Funding Source State UTH OF FAY BLVD TO NORTH 6 Funding Source | \$1,410,000 \$1,410,000 TH STREET 2024 \$6,640,389 \$6,640,389 | \$8,065,298 EVARD 2025 | \$7,466,405 \$7,466,405 2026 | | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING Phase Construction Total for Project 445214-1 445587-1 - SR 5 (US1) FROM SOU Type of Work: TRAFFIC SIGNALS Phase Construction | Funding Source State State H OF SR 404 TO SOUTH OF 36T Funding Source State UTH OF FAY BLVD TO NORTH OF State Funding Source State | \$1,410,000 \$1,410,000 \$1,410,000 TH STREET 2024 \$6,640,389 \$6,640,389 OF FAY BLVD 2024 | \$8,065,298 EVARD 2025 | \$7,466,405 \$7,466,405 2026 | 2027 | 2028 |
| 445213-1 - SR 518 EAU GALLE B Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445213-1 445214-1 - SR A1A FROM NORTH Type of Work: RESURFACING Phase Construction Total for Project 445214-1 445587-1 - SR 5 (US1) FROM SOIL | Funding Source State State H OF SR 404 TO SOUTH OF 36T Funding Source State UTH OF FAY BLVD TO NORTH 6 Funding Source | \$1,410,000 \$1,410,000 TH STREET 2024 \$6,640,389 \$6,640,389 | \$8,065,298 EVARD 2025 | \$7,466,405 \$7,466,405 2026 | 2027 | 2028 |

| BREVARD COUNTY | | | | | | Highways |
|---|--|--|--------------|-------------------|------|----------|
| 445689-1 - SR 520 FROM COX RO Type of Work: SAFETY PROJECT | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | \$4,786,985 | | | | |
| Total for Project 445689-1 | | \$4,786,985 | | | | |
| 445855-1 - SR-A1A @ SR 518 / E Type of Work: TRAFFIC SIGNALS | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | \$1,923,805 | | | | |
| Total for Project 445855-1 | | \$1,923,805 | | | | |
| 445856-1 - MICHIGAN AVENUE, I Type of Work: BIKE PATH/TRAIL | E COAST GREENWAY TRAIL I | LINK, FROM SR 501 TO | SR 5 | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | | | \$974,350 | | |
| | | | | | | |
| Preliminary Engineering | Federal | \$90,000 | | | | |
| Preliminary Engineering Total for Project 445856-1 | | \$90,000 | | \$974,350 | | |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase | FROM GATEWAY DR TO EDDII Funding Source | \$90,000 E ALLEN RD 2024 | 2025 | \$974,350 2026 | 2027 | 2028 |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK | ROM GATEWAY DR TO EDDII | \$90,000 E ALLEN RD | 2025 | | 2027 | 2028 |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase | FROM GATEWAY DR TO EDDII Funding Source | \$90,000 E ALLEN RD 2024 | 2025 | | 2027 | 2028 |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction | FROM GATEWAY DR TO EDDII Funding Source Federal L BLVD | \$90,000 E ALLEN RD 2024 \$673,355 | 2025 | | 2027 | 2028 |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR | FROM GATEWAY DR TO EDDII Funding Source Federal L BLVD | \$90,000 E ALLEN RD 2024 \$673,355 | 2025 | | 2027 | |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR | FROM GATEWAY DR TO EDDIE Funding Source Federal L BLVD ROVEMENT | \$90,000 E ALLEN RD 2024 \$673,355 \$673,355 | | 2026 | | |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR | Funding Source Federal L BLVD ROVEMENT Funding Source | \$90,000 E ALLEN RD 2024 \$673,355 \$673,355 | | 2026 | | |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering | Funding Source Federal L BLVD ROVEMENT Funding Source Federal | \$90,000 E ALLEN RD 2024 \$673,355 \$673,355 2024 \$1,346,669 \$1,346,669 | 2025 | 2026 | | 2028 |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Total for Project 446600-1 | Funding Source Federal L BLVD ROVEMENT Funding Source Federal | \$90,000 E ALLEN RD 2024 \$673,355 \$673,355 2024 \$1,346,669 \$1,346,669 | 2025 | 2026 | | |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Total for Project 446600-1 447092-1 - SR 5 FROM N. OF ROT Type of Work: RESURFACING | Funding Source Federal L BLVD ROVEMENT Funding Source Federal CKY POINT RD TO S. OF SR 5 Funding Source Federal | \$90,000 E ALLEN RD 2024 \$673,355 \$673,355 2024 \$1,346,669 \$1,346,669 14 (MALABAR RD) NB C 2024 \$3,194,910 | 2025 DNLY | 2026 | 2027 | 2028 |
| Preliminary Engineering Total for Project 445856-1 445872-1 - NASA BOULEVARD F Type of Work: SIDEWALK Phase Construction Total for Project 445872-1 446600-1 - SR 519 AT ROY WALL Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Total for Project 446600-1 447092-1 - SR 5 FROM N. OF ROT Type of Work: RESURFACING | Funding Source Federal BLVD ROVEMENT Funding Source Federal CKY POINT RD TO S. OF SR 5 | \$90,000 E ALLEN RD 2024 \$673,355 \$673,355 2024 \$1,346,669 \$1,346,669 | 2025 DNLY | 2026 | 2027 | 2028 |

| BREVARD COUNTY | | | | | | Highways |
|--|---|----------------------------|---|------|------|----------|
| 447094-1 - SR 500 / US 192 FROM Type of Work: RESURFACING | VI I-95 TO SR 507 (BABCOCK | ST) | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | \$18,186,469 | | | | |
| | State | \$1,209,723 | | | | |
| Total for Project 447094-1 | | \$19,396,192 | | | | |
| 447688-1 - SR 5 AT CIDCO RD Type of Work: TRAFFIC CONTRO | OL DEVICES/SYSTEM | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | State | \$1,161,831 | | , | | |
| Total for Project 447688-1 | | \$1,161,831 | | | | |
| 448378-1 - US-1/SR-5 FROM W.H Type of Work: TRAFFIC OPS IMPI Phase | | NE CREEK BRIDGE #7 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | | \$1,705,000 | | | |
| | Local | | \$600,000 | | | |
| Total for Project 448378-1 | | | \$2,305,000 | | | |
| 448758-1 - AURORA ST FROM N Type of Work: SIDEWALK | OF JACKSON ST TO SOUTH | OF SR-520 | | | | |
| Phase Construction Total for Project 448758-1 | Funding Source Federal | 2024 | 2025 \$555,000 \$555,000 | 2026 | 2027 | 2028 |
| Construction | Federal | 2024 | \$555,000 | 2026 | 2027 | 2028 |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO | Federal | 2024 | \$555,000 | 2026 | 2027 | 2028 |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO Type of Work: RESURFACING Phase Construction | Federal O SR A1A | | \$555,000 \$555,000 \$2025 \$6,996,853 | | | |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO Type of Work: RESURFACING Phase | Federal O SR A1A Funding Source | | \$555,000 \$555,000 2025 | | | |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO Type of Work: RESURFACING Phase Construction | Federal O SR A1A Funding Source State | 2024 | \$555,000 \$555,000 \$555,000 2025 \$6,996,853 \$6,996,853 | | | |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO Type of Work: RESURFACING Phase Construction Total for Project 448785-1 448787-1 - SR401 RESURFACING | Federal O SR A1A Funding Source State | 2024 | \$555,000 \$555,000 \$555,000 2025 \$6,996,853 \$6,996,853 | | | |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO Type of Work: RESURFACING Phase Construction Total for Project 448785-1 448787-1 - SR401 RESURFACING Type of Work: RESURFACING | Federal O SR A1A Funding Source State G FROM SR528 TO CANAVERA Funding Source Federal | 2024 AL SPACE FORCE STA | \$555,000 \$555,000 \$555,000 2025 \$6,996,853 \$6,996,853 ATION 2025 \$5,818,841 | 2026 | 2027 | 2028 |
| Construction Total for Project 448758-1 448785-1 - SR 404 FROM SR 5 TO Type of Work: RESURFACING Phase Construction Total for Project 448785-1 448787-1 - SR401 RESURFACING Type of Work: RESURFACING Phase | Federal O SR A1A Funding Source State G FROM SR528 TO CANAVERA Funding Source | 2024 AL SPACE FORCE STA | \$555,000 \$555,000 \$555,000 2025 \$6,996,853 \$6,996,853 | 2026 | 2027 | 2028 |

| | | | | | | Highways |
|---|---|------------------------------------|---|------|------|----------|
| 448791-1 - SR-405 FROM SR | | | | | | |
| Type of Work: RESURFACING | 3 | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | State | · | \$22,216,170 | | · | |
| Total for Project 448791-1 | | | \$22,216,170 | | | |
| 448792-1 - SR-513 FROM SR | -518 TO PATRICK AIR FORCE BASE | | | | | |
| Type of Work: RESURFACING | 3 | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | | \$12,585,079 | | | |
| | State | | \$1,005,443 | | | |
| Total for Project 448792-1 | | | \$13,590,522 | | | |
| | | | | | | |
| | | | | | | |
| | MYERS DR TO CRANE CREEK BRID | GE #700006 | | | | |
| Type of Work: RESURFACING | 3 | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | Federal | | \$2,760,619 | | - | |
| | State | | \$1,360,094 | | | |
| | | | Ψ1,000,007 | | | |
| Total for Project 448793-1 | - 1111 | | \$4,120,713 | | | |
| Total for Project 448793-1 | | | | | | |
| | | | | | | |
| 448794-1 - SR-5 FROM MINN | IIE LN TO THE VOLUSIA COUNTY LIN | E | | | | |
| 448794-1 - SR-5 FROM MINN | IIE LN TO THE VOLUSIA COUNTY LIN | E | | | | |
| 448794-1 - SR-5 FROM MINN | IIE LN TO THE VOLUSIA COUNTY LIN | E 2024 | | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING | IIE LN TO THE VOLUSIA COUNTY LIN | | \$4,120,713 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING | IIE LN TO THE VOLUSIA COUNTY LIN G Funding Source | | \$4,120,713 2025 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction | IIE LN TO THE VOLUSIA COUNTY LIN G Funding Source | | \$4,120,713 2025 \$25,552,626 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 | IIE LN TO THE VOLUSIA COUNTY LIN Funding Source State | | \$4,120,713 2025 \$25,552,626 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL | IIE LN TO THE VOLUSIA COUNTY LING Funding Source State ROAD BRIDGE TO GRACE ST | | \$4,120,713 2025 \$25,552,626 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL | IIE LN TO THE VOLUSIA COUNTY LING Funding Source State ROAD BRIDGE TO GRACE ST | | \$4,120,713 2025 \$25,552,626 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL Type of Work: RESURFACING | Funding Source State ROAD BRIDGE TO GRACE ST | 2024 | 2025 \$25,552,626 \$25,552,626 | | | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL Type of Work: RESURFACING | Funding Source State ROAD BRIDGE TO GRACE ST G Funding Source | | 2025 \$25,552,626 \$25,552,626 | 2026 | 2027 | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL Type of Work: RESURFACING Phase Construction | Funding Source State ROAD BRIDGE TO GRACE ST | 2024 | 2025 \$25,552,626 \$25,552,626 2025 \$2,916,795 | | | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL Type of Work: RESURFACING | Funding Source State ROAD BRIDGE TO GRACE ST G Funding Source | 2024 | 2025 \$25,552,626 \$25,552,626 | | | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAIL Type of Work: RESURFACING Phase Construction | Funding Source State ROAD BRIDGE TO GRACE ST G Funding Source | 2024 | 2025 \$25,552,626 \$25,552,626 2025 \$2,916,795 | | | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAILI Type of Work: RESURFACING Phase Construction Total for Project 448800-1 | Funding Source State ROAD BRIDGE TO GRACE ST Funding Source State Funding Source State | 2024 | 2025 \$25,552,626 \$25,552,626 \$25,552,626 \$25,552,626 | | | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAILI Type of Work: RESURFACING Phase Construction Total for Project 448800-1 | Funding Source State ROAD BRIDGE TO GRACE ST Funding Source State Funding Source State | 2024 | 2025 \$25,552,626 \$25,552,626 \$25,552,626 \$25,552,626 | | | |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAILI Type of Work: RESURFACING Phase Construction Total for Project 448800-1 448977-1 - I-95 FROM SR514 Type of Work: RESURFACING | Funding Source State ROAD BRIDGE TO GRACE ST G Funding Source State | 2024 2024 NT N OF SR519 (FIS | 2025 \$25,552,626 \$25,552,626 \$25,552,626 \$25,916,795 \$2,916,795 | 2026 | 2027 | 2028 |
| 448794-1 - SR-5 FROM MINN Type of Work: RESURFACING Phase Construction Total for Project 448794-1 448800-1 - SR-5 FROM RAILI Type of Work: RESURFACING Phase Construction Total for Project 448800-1 | Funding Source State ROAD BRIDGE TO GRACE ST Funding Source State Funding Source State | 2024 | 2025 \$25,552,626 \$25,552,626 \$25,552,626 \$25,552,626 | | | |

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY Highways

448977-2 - SR-520/I-95 SB DIRECTION FROM SR-514 TO NORTH OF SR-519

Type of Work: RESURFACING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|--------------|------|------|------|
| Construction | Federal | | \$43,596,060 | | | |
| Total for Project 448977-2 | | | \$43,596,060 | | | |

450264-1 - SR 401 OVER CANAVERAL BARGE CANAL

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$4,418,396 | | | | |
| Total for Project 450264-1 | | \$4,418,396 | | | | |

450417-1 - SR 519/FISKE BLVD AT LEVITT PARKWAY/LAKEMOUR BLVD SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | , | | \$978,822 | | |
| Preliminary Engineering | Federal | \$600,000 | | | | |
| Construction | State | | | \$87,200 | | |
| Preliminary Engineering | State | \$30,000 | | | | |
| Total for Project 450417-1 | | \$630,000 | | \$1,066,022 | | |

450560-1 - SR-520 FROM THE BEGINNING OF BRIDGE BRIDGE 700200 & 700217 TO THE END

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$197,736 | | | | |
| Total for Project 450560-1 | | \$197,736 | | | | |

450595-1 - I-95 / SR 9 FROM INDIAN RIVER COUNTY TO BABCOCK ST

Type of Work: RESURFACING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|--------------|------|------|
| Construction | Federal | | | \$43,602,383 | | - |
| Preliminary Engineering | Federal | \$2,000,000 | | | | |
| Construction | State | | | \$160,390 | | |
| Preliminary Engineering | State | \$100,000 | | | | |
| Total for Project 450595-1 | | \$2,100,000 | | \$43,762,773 | | |

450626-1 - SR-406 FROM I-95 TO FORRELL AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | State | | | \$4,699,904 | | |
| Preliminary Engineering | State | \$910,000 | | | | |
| Total for Project 450626-1 | | \$910,000 | | \$4,699,904 | | |
| | | | | | | |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY Highways

450627-1 - SR-A1A FROM OAK ST TO US-192

Type of Work: RESURFACING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|-------------|------|------|
| Construction | Federal | | | \$7,081,978 | | |
| Preliminary Engineering | Federal | \$1,700,000 | | | | |
| Construction | State | | | \$10,900 | | |
| Preliminary Engineering | State | \$10,000 | | | | |
| Total for Project 450627-1 | | \$1,710,000 | | \$7,092,878 | | |

450632-1 - SR-A1A FROM HIDDEN COVE TO SEA DUNES DR

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|-----------|------|------|
| Construction | Federal | | | \$688,880 | | |
| Preliminary Engineering | Federal | \$300,000 | | | | |
| Construction | State | | | \$7,957 | | |
| Preliminary Engineering | State | \$30,000 | | | | |
| Total for Project 450632-1 | | \$330,000 | | \$696,837 | | |

450729-1 - SR 514 FROM WEST OF I-95 TO SR 507 / BABCOCK ST

Type of Work: RESURFACING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | State | | | \$2,501,141 | | |
| Preliminary Engineering | State | \$610,000 | | | | |
| Total for Project 450729-1 | | \$610,000 | | \$2,501,141 | | |

450771-1 - I-95/SR9 FROM SOUTH OF SR50 TO SR 46

Type of Work: RESURFACING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|--------------|------|------|
| Construction | Federal | | | \$31,239,056 | | |
| Preliminary Engineering | Federal | \$1,600,000 | | | | |
| Construction | State | | | \$114,912 | | |
| Preliminary Engineering | State | \$80,000 | | | | |
| Total for Project 450771-1 | | \$1,680,000 | | \$31,353,968 | | |

451247-1 - S BABCOCK ST AT EBER BLVD/PIRATE LANE

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Construction | Federal | | | \$1,035,500 | | |
| Preliminary Engineering | Federal | \$500,000 | | | | |
| Construction | State | | | \$54,500 | | |
| Preliminary Engineering | State | \$50,000 | | | | |
| Total for Project 451247-1 | | \$550,000 | | \$1,090,000 | | |
| | | | | | | |

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY Highways

451310-1 - SR 519 (FISKE BLVD) FROM ROSA L. JONES DR TO SR 520 (KING ST)

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|-----------|------|------|
| Construction | Federal | | | \$854,190 | | |
| Preliminary Engineering | Federal | \$600,000 | | | | |
| Construction | State | | | \$65,400 | | |
| Preliminary Engineering | State | \$60,000 | | | | |
| Total for Project 451310-1 | | \$660,000 | | \$919,590 | | |

451689-1 - I-95: INDIAN RIVER-SR 520 - DECK & JOINT REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|----------|-----------|------|------|------|
| Construction | State | | \$526,284 | | | |
| Preliminary Engineering | State | \$52,000 | | | | |
| Total for Project 451689-1 | | \$52,000 | \$526,284 | | | |

451718-1 - SR 3 OVER BARGE CANAL MOVABLE BRIDGE REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|-------------|------|------|------|
| Construction | State | | \$5,884,596 | | | |
| Preliminary Engineering | State | \$202,000 | | | | |
| Total for Project 451718-1 | | \$202,000 | \$5,884,596 | | | |

452187-1 - I-95 SOUTHERN REST AREA

Type of Work: REST AREA

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|------|------|-------------|
| Preliminary Engineering | State | | | | | \$1,000,000 |
| Total for Project 452187-1 | | | | | | \$1,000,000 |

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| BREVARD COUNTY | | | | | | Maintenance |
|--|----------------|-------------|-------------|-------------|-------------|-------------|
| 243968-1 - MOA - MELBOURNE Type of Work: ROUTINE MAINTENANCE | ≣ | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$80,328 | \$80,328 | \$80,328 | \$80,328 | \$80,328 |
| Total for Project 243968-1 | | \$80,328 | \$80,328 | \$80,328 | \$80,328 | \$80,328 |
| 244003-1 - COCOA BEACH MOA Type of Work: ROUTINE MAINTENANCE | ≣ | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$14,874 | \$14,874 | \$14,874 | \$14,874 | \$14,874 |
| Total for Project 244003-1 | | \$14,874 | \$14,874 | \$14,874 | \$14,874 | \$14,874 |
| 244004-1 - CITY OF PALM BAY MOA Type of Work: ROUTINE MAINTENANCE | = | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$99,654 | | | | |
| Total for Project 244004-1 | | \$99,654 | | | | |
| 244706-2 - MOA - BREVARD COUNTY Type of Work: ROUTINE MAINTENANCE | ≣ | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$32,340 | \$32,340 | \$32,340 | \$32,340 | \$32,340 |
| Total for Project 244706-2 | | \$32,340 | \$32,340 | \$32,340 | \$32,340 | \$32,340 |
| 406491-1 - MOA - INDIALANTIC Type of Work: ROUTINE MAINTENANCE | = | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | | \$26,000 | | | \$26,000 |
| Total for Project 406491-1 | | | \$26,000 | | | \$26,000 |
| 413615-4 - LIGHTING AGREEMENTS Type of Work: LIGHTING | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$1,073,680 | \$1,105,899 | \$1,139,066 | \$1,173,248 | |
| Total for Project 413615-4 | | \$1,073,680 | \$1,105,899 | \$1,139,066 | \$1,173,248 | |

| | | | | | | Maintenance |
|--|--|--|------------------------------------|-------------|--|-------------|
| 418104-1 - BREVARD PRIMARY ROAL Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$1,863,811 | \$1,863,811 | \$1,863,811 | \$1,863,811 | \$1,733,81 |
| Total for Project 418104-1 | | \$1,863,811 | \$1,863,811 | \$1,863,811 | \$1,863,811 | \$1,733,811 |
| 419939-1 - DRAIN CLEANING VARIOU Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$380,000 | \$380,000 | | | |
| Total for Project 419939-1 | | \$380,000 | \$380,000 | | | |
| 422169-1 - CITY OF WEST MELBOURI Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | \$55,716 | | | | |
| Total for Project 422169-1 | | \$55,716 | | | | |
| 427693-1 - PERFORMANCE AESTHET Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| | | | | | | |
| Bridge/Roadway/Contract Maintenance | State | \$1,383,334 | \$1,383,334 | | | |
| | State | \$1,383,334 \$1,383,334 | \$1,383,334 \$1,383,334 | | | |
| Bridge/Roadway/Contract Maintenance | ENTER CONCRETE CIRC | \$1,383,334 | | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase | ENTER CONCRETE CIRC | \$1,383,334 | | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance | EENTER CONCRETE CIRC | \$1,383,334 CLE DRIVE | \$1,383,334 | 2026 | \$20,000 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase | ENTER CONCRETE CIRCY Funding Source | \$1,383,334 CLE DRIVE | \$1,383,334 | 2026 | | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance | EENTER CONCRETE CIRCY Funding Source State EENTER RESEALING/RES | \$1,383,334 CLE DRIVE 2024 | \$1,383,334 2025 | 2026 | \$20,000 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450140-1 450141-1 - BREVARD OPERATIONS OF TOTAL OPERATIONS | EENTER CONCRETE CIRCY Funding Source State EENTER RESEALING/RES | \$1,383,334 CLE DRIVE 2024 | \$1,383,334 2025 | 2026 | \$20,000 | |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450140-1 450141-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND | Funding Source State SENTER RESEALING/RES | \$1,383,334 CLE DRIVE 2024 STRIPING PARKING I | \$1,383,334 2025 OT | | \$20,000 \$20,000 | |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450140-1 450141-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance | Funding Source State EENTER RESEALING/RES Y Funding Source State | \$1,383,334 CLE DRIVE 2024 STRIPING PARKING I | \$1,383,334 2025 OT | | \$20,000 \$20,000 2027 \$35,000 | |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450140-1 450141-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450141-1 | Funding Source State EENTER RESEALING/RES Y Funding Source State | \$1,383,334 CLE DRIVE 2024 STRIPING PARKING I | \$1,383,334 2025 OT | | \$20,000 \$20,000 2027 \$35,000 | 2028 |
| Bridge/Roadway/Contract Maintenance Total for Project 427693-1 450140-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450140-1 450141-1 - BREVARD OPERATIONS OF Type of Work: FIXED CAPITAL OUTLAND Phase Bridge/Roadway/Contract Maintenance Total for Project 450141-1 451675-1 - AC REPLACEMENT (7.5 TO Type of Work: FIXED CAPITAL OUTLAND TYPE OF WORK: | Funding Source State EENTER RESEALING/RES Y Funding Source State | \$1,383,334 CLE DRIVE 2024 STRIPING PARKING I 2024 | \$1,383,334 2025 LOT 2025 | 2026 | \$20,000 \$20,000 2027 \$35,000 \$35,000 | 2028 |

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Five

| BREVARD COUNTY | | | | | | Maintenance |
|-------------------------------------|----------------|------|------|------|----------|-------------|
| 451677-1 - FLOORING REPLACEMENT | | | | | | |
| Type of Work: FIXED CAPITAL OUTLAY | , | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | | | | \$30,000 | |
| Total for Project 451677-1 | | | | | \$30,000 | |
| | | | | | | |
| 451678-1 - RESEAL & RESTRIPE PARI | KING LOT | | | | | |
| Type of Work: FIXED CAPITAL OUTLAY | • | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Bridge/Roadway/Contract Maintenance | State | | | | | \$10,000 |
| Total for Project 451678-1 | | | | | | \$10,000 |

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Five

| | | | | | N | liscellaneous |
|--|--|---|--------------|------|-------------|---------------|
| 437093-2 - SPACE COAST TRAIL | FROM MINWR PARK ENTRAM | NCE TO W OF KENNED | Y PKWY | | | |
| Type of Work: BIKE PATH/TRAIL | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | State | , | \$7,536,181 | | \$112,300 | |
| Total for Project 437093-2 | | | \$7,536,181 | | \$112,300 | |
| 437093-3 - SPACE COAST TRAIL Type of Work: BIKE PATH/TRAIL | FROM W OF KENNEDY PKWY | Y TO PLAYALINDA BE | ACH PARK LOT | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | State | | | | \$6,958,379 | |
| Total for Project 437093-3 | | | | | \$6,958,379 | |
| | ANA OFMENT OFMED | | | | | |
| 441584-1 - BREVARD TRAFFIC M Type of Work: TRAFFIC MANAGE! | | | | | | |
| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
| Construction | | \$8.100.000 | 2025 | 2026 | 2021 | 2020 |
| Construction | Local State | \$8,100,000 | | | | |
| | | | | | | |
| Total for Project 441584-1 | State | \$16,200,000 | | | | |
| Total for Project 441584-1 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL | | \$16,200,000 | | | | |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL | AIL SYSTEM FROM DAIRY RD | \$16,200,000 TO W.H. JACKSON ST | 2025 | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase | AIL SYSTEM FROM DAIRY RD | \$16,200,000 TO W.H. JACKSON ST | 2025 | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL | AIL SYSTEM FROM DAIRY RD Funding Source Federal | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 | 2025 | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase | AIL SYSTEM FROM DAIRY RD | \$16,200,000 TO W.H. JACKSON ST | 2025 | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI | Funding Source Federal Local | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 | | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 | Funding Source Federal Local | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 | | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase | Funding Source Federal Local PACEPORT INDIAN RIVER BR | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME | | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase Preliminary Engineering | Funding Source Federal Local PACEPORT INDIAN RIVER BR | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME 2024 \$605,000 | NTS | | | |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase | Funding Source Federal Local PACEPORT INDIAN RIVER BR | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME | NTS | | | |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase Preliminary Engineering | Funding Source Federal Local PACEPORT INDIAN RIVER BR Funding Source Federal | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME 2024 \$605,000 | NTS | | | |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase Preliminary Engineering Total for Project 447994-1 449467-1 - HARBOR CITY ELEME | Funding Source Federal Local PACEPORT INDIAN RIVER BR Funding Source Federal | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME 2024 \$605,000 | NTS | | | |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase Preliminary Engineering Total for Project 447994-1 449467-1 - HARBOR CITY ELEME Type of Work: BIKE LANE/SIDEWA | Funding Source Federal Local PACEPORT INDIAN RIVER BR Funding Source Federal ENTARY SCHOOL SRTS | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME 2024 \$605,000 \$605,000 | NTS 2025 | 2026 | 2027 | 2028 |
| 443620-1 - MELBOURNE SW TRA Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 443620-1 447994-1 - CAPE CANAVERAL SI Type of Work: TRAFFIC SIGNALS Phase Preliminary Engineering Total for Project 447994-1 449467-1 - HARBOR CITY ELEME Type of Work: BIKE LANE/SIDEWA | Funding Source Federal Local PACEPORT INDIAN RIVER BR Funding Source Federal ENTARY SCHOOL SRTS ALK Funding Source | \$16,200,000 TO W.H. JACKSON ST 2024 \$3,409,339 \$66,262 \$3,475,601 IDGE ITS IMPROVEME 2024 \$605,000 \$605,000 | NTS 2025 | 2026 | 2027 | 2028 |

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Florida Department of Transportation - District Five

BREVARD COUNTY Transportation Planning

439330-4 - BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-------------|------|------|------|------|
| Planning | Federal | \$2,162,850 | | | | |
| Total for Project 439330-4 | | \$2,162,850 | | | | |

439330-5 - BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|-------------|-------------|------|------|
| Planning | Federal | | \$2,224,623 | \$1,992,098 | | |
| Total for Project 439330-5 | | | \$2,224,623 | \$1,992,098 | | |

439330-6 - BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|------|------|------|-------------|-------------|
| Planning | Federal | | | | \$1,992,250 | \$1,272,250 |
| Total for Project 439330-6 | | | | | \$1,992,250 | \$1,272,250 |

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

BREVARD COUNTY Turnpike

452109-1 - SR 407 SAFETY AND ITS IMPROVEMENTS

Type of Work: OTHER ITS

| Phase | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028 |
|----------------------------|----------------|-----------|------|------|------|------|
| Preliminary Engineering | Toll/Turnpike | \$800,000 | | | | |
| Total for Project 452109-1 | | \$800,000 | | | | |