



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - BREVARD COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

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Florida Department of Transportation - District Five

BREVARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

435322-1 - BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$14,785,898	\$7,055,306	\$14,250,000	\$18,750,000	\$17,500,000
	State	\$14,000,000	\$9,486,099	\$9,250,000	\$18,750,000	\$17,500,000
Total for Project 435322-1		\$28,785,898	\$16,541,405	\$23,500,000	\$37,500,000	\$35,000,000

436863-1 - BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	State	\$18,723,172	\$15,930,793	\$9,250,000	\$18,750,000	\$17,500,000
Total for Project 436863-1		\$18,723,172	\$15,930,793	\$9,250,000	\$18,750,000	\$17,500,000

437069-1 - BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$12,000,000	\$6,000,000	\$9,250,000	\$18,750,000	\$17,500,000
	State	\$12,000,000	\$8,430,793	\$9,250,000	\$18,750,000	\$17,500,000
Total for Project 437069-1		\$24,000,000	\$14,430,793	\$18,500,000	\$37,500,000	\$35,000,000

437070-1 - BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES

Type of Work: SPACEPORT CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$12,100,000	\$6,000,000	\$9,248,075	\$18,750,000	\$17,500,000
	State	\$12,100,000	\$8,430,793	\$9,248,075	\$18,750,000	\$17,500,000
Total for Project 437070-1		\$24,200,000	\$14,430,793	\$18,496,150	\$37,500,000	\$35,000,000

438391-1 - BREVARD-ARTHUR DUNN CONSTRUCT CORPORATE HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$125,000	\$250,000	\$125,000	
	State		\$500,000	\$1,000,000	\$500,000	
Total for Project 438391-1			\$625,000	\$1,250,000	\$625,000	

438397-1 - BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$40,000				
	State	\$160,000				
Total for Project 438397-1		\$200,000				

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Freight Logistics And Passenger Operations Program: Aviation

438398-1 - BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal		\$450,000			
	Local		\$10,000			
	State		\$40,000			
Total for Project 438398-1			\$500,000			

438401-1 - BREVARD-ARTHUR DUNN AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$234,000				
	Local	\$13,000				
	State	\$13,000				
Total for Project 438401-1		\$260,000				

438404-1 - BREVARD-ARTHUR DUNN AIRPORT FACILITIES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$100,000			
	State		\$400,000			
Total for Project 438404-1			\$500,000			

438452-1 - BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$5,000,000
	State					\$5,000,000
Total for Project 438452-1						\$10,000,000

438453-1 - BREVARD-MELBOURNE INTL AIRPORT PARKING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$1,000,000		
	State			\$1,000,000		
Total for Project 438453-1				\$2,000,000		

438458-1 - BREVARD-MELBOURNE INTL LAND ACQUISITION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$1,000,000	
	State				\$1,000,000	
Total for Project 438458-1					\$2,000,000	

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Freight Logistics And Passenger Operations Program: Aviation

438460-1 - BREVARD-MERRITT ISLAND CONSTRUCT NORTH APRON

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal		\$1,722,600			
	Local		\$95,700			
	State		\$95,700			
Total for Project 438460-1			\$1,914,000			

438464-1 - BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$211,500				
	Local	\$11,750				
	State	\$11,750				
Total for Project 438464-1		\$235,000				

438469-1 - BREVARD-MERRITT ISLAND CONSTRUCT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$550,000				
	State	\$550,000				
Total for Project 438469-1		\$1,100,000				

438493-1 - BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,880,000		
	Local			\$64,000		
	State			\$256,000		
Total for Project 438493-1				\$3,200,000		

438494-1 - BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$4,050,000				
	Local	\$225,000				
	State	\$225,000				
Total for Project 438494-1		\$4,500,000				

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Freight Logistics And Passenger Operations Program: Aviation

438498-1 - BREVARD-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$80,000		
	State			\$320,000		
Total for Project 438498-1				\$400,000		

438499-1 - BREVARD-VALKARIA TAXIWAY IMPROVEMENTS

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$1,215,000				
	Local	\$27,000				
	State	\$108,000				
Total for Project 438499-1		\$1,350,000				

440771-1 - BREVARD-SPACE COAST REG HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$160,000	\$250,000	\$375,000	
	State		\$640,000	\$1,000,000	\$1,500,000	
Total for Project 440771-1			\$800,000	\$1,250,000	\$1,875,000	

440772-2 - BREVARD-VALKARIA HANGARS - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$259,611	\$125,000	\$250,000	
	State		\$1,038,444	\$500,000	\$1,000,000	
Total for Project 440772-2			\$1,298,055	\$625,000	\$1,250,000	

444866-1 - BREVARD-MERRITT ISLAND CONSTRUCTION HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$800,000	\$500,000	\$1,000,000	
	State		\$800,000	\$500,000	\$1,000,000	
Total for Project 444866-1			\$1,600,000	\$1,000,000	\$2,000,000	

444867-1 - BREVARD-SPACE COAST REG RUNWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal		\$7,200,000			
	Local		\$400,000			
	State		\$400,000			
Total for Project 444867-1			\$8,000,000			

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Freight Logistics And Passenger Operations Program: Aviation

444868-1 - BREVARD-SPACE COAST REG AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$1,800,000				
	Local	\$100,000				
	State	\$100,000				
Total for Project 444868-1		\$2,000,000				

444870-1 - BREVARD-VALKARIA SECURITY IMPROVEMENTS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$160,000			
	State		\$720,000			
Total for Project 444870-1			\$880,000			

446669-1 - MELBOURNE INTERNATIONAL AIRPORT TAXIWAY IMPROVEMENT SITE NO. 033321.*A

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$200,000	\$920,000			
	State	\$200,000	\$920,000			
Total for Project 446669-1		\$400,000	\$1,840,000			

447465-2 - MELBOURNE INTERNATIONAL AIRPORT NORTHSIDE EXPANSION OTHER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Administration	State	\$3,000,000	\$7,717,000			
Total for Project 447465-2		\$3,000,000	\$7,717,000			

448315-1 - BREVARD-MELBOURNE INTL HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$1,300,000				
	State	\$1,300,000				
Total for Project 448315-1		\$2,600,000				

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Freight Logistics And Passenger Operations Program: Rail

448702-1 - FEC - FRONTENAC TO COCOA DOUBLE TRACK

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$4,793,328				
	State	\$4,793,329				
Total for Project 448702-1		\$9,586,657				

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Freight Logistics And Passenger Operations Program: Seaport

440323-1 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$4,705,038	\$2,886,799			
	State	\$13,215,911	\$8,660,397			
Total for Project 440323-1		\$17,920,949	\$11,547,196			

440323-2 - BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Administration	State	\$8,000,000				
Total for Project 440323-2		\$8,000,000				

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Freight Logistics And Passenger Operations Program: Transit

420642-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$439,208	\$452,384	\$465,956	\$483,838	
Total for Project 420642-1		\$439,208	\$452,384	\$465,956	\$483,838	

420643-1 - BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	State	\$439,208	\$452,384	\$465,956	\$483,838	
Total for Project 420643-1		\$439,208	\$452,384	\$465,956	\$483,838	

431532-1 - BREVARD-SCAT/ST.5307 CAPITAL FIX RT./PALM BCH UZA(LG)TITUSVILLE UZA(SM)

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$7,430,543	\$7,653,459	\$7,883,062	\$7,883,062	\$7,883,062
	Local	\$1,857,636	\$1,913,365	\$1,970,766	\$1,970,766	\$1,970,766
Total for Project 431532-1		\$9,288,179	\$9,566,824	\$9,853,828	\$9,853,828	\$9,853,828

442456-1 - BREVARD-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$1,802,371	\$1,856,442	\$1,912,135	\$1,969,499	\$2,028,584
	State	\$1,802,371	\$1,856,442	\$1,912,135	\$1,969,499	\$2,028,584
Total for Project 442456-1		\$3,604,742	\$3,712,884	\$3,824,270	\$3,938,998	\$4,057,168

448055-1 - BREVARD-SPACE COAST AREA TRANSIT SEC 5339 LARGE URBAN FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$675,812				
	Local	\$169,953				
Total for Project 448055-1		\$845,765				

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Highways

407402-3 - SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	R/W and Bridge Bonds		\$3,900,000		\$1,400,000	
	State		\$75,000	\$3,875,000	\$80,000	\$722,504
Total for Project 407402-3			\$3,975,000	\$3,875,000	\$1,480,000	\$722,504

407402-4 - SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	R/W and Bridge Bonds		\$1,150,000		\$530,000	
	State		\$20,000	\$1,120,000	\$20,000	\$79,725
Environmental	State	\$50,000				
Total for Project 407402-4		\$50,000	\$1,170,000	\$1,120,000	\$550,000	\$79,725

426905-2 - ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$5,571,947	
	Local				\$4,100,000	
	State				\$9,671,947	
Total for Project 426905-2					\$19,343,894	

426905-4 - ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$8,482,899	\$7,086,000	\$1,051,000	\$871,000	
Total for Project 426905-4		\$8,482,899	\$7,086,000	\$1,051,000	\$871,000	

428930-1 - BREVARD COUNTY ITS OPERATIONAL SUPPORT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal	\$225,000	\$225,000	\$225,000	\$225,000	
Total for Project 428930-1		\$225,000	\$225,000	\$225,000	\$225,000	

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430202-5 - SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$260,000	\$1,229,059	\$1,050,000	\$162,320	
Railroad & Utilities	Local				\$2,000,000	
Construction	State				\$4,624,488	
Total for Project 430202-5		\$260,000	\$1,229,059	\$1,050,000	\$6,786,808	

433655-1 - SR 500/US 192 AT HOLLYWOOD BLVD

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$2,000,000				
	State	\$125,000				
Construction	Federal	\$3,368,470				
	State	\$25,675				
Total for Project 433655-1		\$5,519,145				

437939-1 - SR A1A SIDEWALK FROM SR 518 TO VOLUNTEER WAY

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$219,441	\$57,000			
Construction	Federal			\$1,494,282		
Total for Project 437939-1		\$219,441	\$57,000	\$1,494,282		

438478-1 - I-95 SOUTHBOUND REST AREA

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,000,000				
Construction	State			\$21,674,701		
Total for Project 438478-1		\$1,000,000		\$21,674,701		

439017-1 - SR 5 (US 1) FROM CAMP RD TO FAY BLVD

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$2,268,542				
Total for Project 439017-1		\$2,268,542				

439157-1 - SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$130,000	\$189,985			
Construction	State			\$26,400		
Total for Project 439157-1		\$130,000	\$216,385			

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440424-1 - NASA CAUSEWAY BRIDGE

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$2,272,009			
Total for Project 440424-1			\$2,272,009			

440424-2 - SPACE COMMERCE WAY

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$16,500,000				
	Local	\$8,310,000				
Total for Project 440424-2		\$24,810,000				

441016-1 - SR 528 FROM US 1 TO SR 401

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$6,893,054				
	State	\$10,406,532				
Total for Project 441016-1		\$17,299,586				

442883-2 - SR 500/US 192 FROM RIVERSIDE DR TO MIRAMAR AVE

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$226,095				
Total for Project 442883-2		\$226,095				

442885-1 - SR 520 FROM AURORA ROAD TO HUBERT HUMPHREY CAUSEWAY

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Local	\$98,214				
Construction	Federal	\$2,094,020				
	Local	\$1,834				
	State	\$7,704,304				
Contract Incentives	State	\$500,000				
Total for Project 442885-1		\$10,398,372				

443169-1 - SR 405 FROM S BOBBI LN TO NORTH OF SWAN LAKE DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$2,769,420			
Total for Project 443169-1			\$2,769,420			

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443292-1 - STONE MAGNET MIDDLE SCHOOL SIDEWALK GAPS SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$65,802				
Construction	Federal			\$473,097		
Total for Project 443292-1		\$65,802		\$473,097		

443814-1 - SR 5 / US 1 FROM NORTH OF MALABAR RD TO NORTH OF MYERS DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$693,000				
Construction	Federal			\$7,154,734		
	State			\$730,039		
Total for Project 443814-1		\$693,000		\$7,884,773		

444992-1 - SR-5/US-1 FROM MILLER COVE ROAD TO THE PINEDA CAUSEWAY

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$2,973,650				
Total for Project 444992-1		\$2,973,650				

445214-1 - SR A1A FROM NORTH OF SR 404 TO SOUTH OF 36TH STREET

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$6,514,735			
Total for Project 445214-1			\$6,514,735			

445215-1 - SR-5/US-1 FROM POST ROAD TO MILLER COVE ROAD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$6,499,222				
Total for Project 445215-1		\$6,499,222				

445587-1 - SR 5 (US1) FROM SOUTH OF FAY BLVD TO NORTH OF FAY BLVD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State		\$217,000			
Construction	State				\$738,174	
Total for Project 445587-1			\$217,000		\$738,174	

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445689-1 - SR 520 FROM COX ROAD TO AURORA ROAD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$4,858,537			
Total for Project 445689-1			\$4,858,537			

445813-1 - SR 518 EAU GALLE BLV @ WICKHAM RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,148,242				
	State	\$10,270				
Total for Project 445813-1		\$1,158,512				

445835-1 - SR 518, EAU GALLE BLV, AT CROTON RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$555,876				
	State	\$316,782				
Total for Project 445835-1		\$872,658				

445855-1 - SR-A1A @ SR 518 / E EAU GALLIE BLVD.

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,453,456			
Total for Project 445855-1			\$1,453,456			

445856-1 - MICHIGAN AVENUE, E COAST GREENWAY TRAIL LINK, FROM SR 501 TO SR 5

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$90,000			
Construction	Federal				\$974,350	
Total for Project 445856-1			\$90,000		\$974,350	

445858-1 - NASA BOULEVARD FROM WICKHAM ROAD TO US-1

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,267,000				
Total for Project 445858-1		\$2,267,000				

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445867-1 - NB & SB SR A1A FROM CRESCENT BEACH DR TO JUST SOUTH OF MINUTEMAN CSWY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$881,257				
	State	\$10,270				
Total for Project 445867-1		\$891,527				

445872-1 - NASA BOULEVARD FROM GATEWAY DR TO EDDIE ALLEN RD

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$673,355			
Total for Project 445872-1			\$673,355			

447092-1 - SR 5 FROM ROCKY POINT RD TO CENTURY OAKS CIR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,229,815			
	State		\$1,463,437			
Total for Project 447092-1			\$2,693,252			

447094-1 - SR 500 / US 192 FROM I-95 TO SR 507 (BABCOCK ST)

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$9,319,145			
	State		\$5,273,822			
Total for Project 447094-1			\$14,592,967			

447135-1 - US 1 ELBOW CREEK BRIDGE 700007 & US 192 ST. JOHNS RIVER 700008 REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$787,181				
Total for Project 447135-1		\$787,181				

447688-1 - SR 5 AT CIDCO RD

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$855,863			
Total for Project 447688-1			\$855,863			

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448378-1 - US-1/SR-5 FROM W.H. JACKSON STREET TO CRANE CREEK BRIDGE #700006

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$1,705,000		
	Local			\$600,000		
Total for Project 448378-1				\$2,305,000		

448758-1 - AURORA ST FROM N OF JACKSON ST TO SOUTH OF SR-520

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$50,000				
Construction	Federal			\$555,000		
Total for Project 448758-1				\$50,000	\$555,000	

448785-1 - SR 404 FROM SR 5 TO SR A1A

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,092,000				
Construction	State			\$5,888,278		
Total for Project 448785-1				\$1,092,000	\$5,888,278	

448787-1 - SR-A1A FROM CANAVERAL BARGE CANAL TO CANAVERAL AIR FORCE STATION

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$979,000				
Construction	State			\$6,104,335		
Total for Project 448787-1				\$979,000	\$6,104,335	

448791-1 - SR-405 FROM SR-50 TO E OF US-1

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$2,487,000				
Construction	State			\$16,547,526		
Total for Project 448791-1				\$2,487,000	\$16,547,526	

448792-1 - SR-513 FROM SR-518 TO PATRICK AIR FORCE BASE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$2,030,000				
Construction	Federal			\$7,215,216		
	State			\$4,858,717		
Total for Project 448792-1				\$2,030,000	\$12,073,933	

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448793-1 - US-1/SR-5 FROM MYERS DR TO ROOSEVELT AVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$810,000				
Construction	Federal			\$2,833,679		
	State			\$616,743		
Total for Project 448793-1		\$810,000		\$3,450,422		

448794-1 - SR-5 FROM MINNE LN TO THE VOLUSIA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,720,000				
Construction	State			\$17,530,604		
Total for Project 448794-1		\$1,720,000		\$17,530,604		

448800-1 - SR-5 FROM RAILROAD BRIDGE TO GRACE ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,021,000				
Construction	State			\$2,807,245		
Total for Project 448800-1		\$1,021,000		\$2,807,245		

448977-1 - SR-520/I-95 NB DIRECTION FROM SR-514 TO NORTH OF SR-519

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$3,973,000				
Construction	Federal			\$34,956,559		
Total for Project 448977-1		\$3,973,000		\$34,956,559		

448977-2 - SR-520/I-95 SB DIRECTION FROM SR-514 TO NORTH OF SR-519

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$3,973,000				
Construction	Federal			\$35,231,937		
Total for Project 448977-2		\$3,973,000		\$35,231,937		

449425-1 - I-95 BRIDGE REHAB; BRIDGES 700162 CARTER CANAL;700050 ROCKLEDGE CREEK

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$1,154,235				
Total for Project 449425-1		\$1,154,235				

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450264-1 - SR 401 OVER CANAVERAL BARGE CANAL

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,000				
Construction	State		\$801,412	\$3,696,909		
Total for Project 450264-1		\$42,000	\$801,412	\$3,696,909		

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Maintenance

243968-1 - MOA - MELBOURNE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$80,328	\$80,328	\$80,328	\$80,328	\$80,328
Total for Project 243968-1		\$80,328	\$80,328	\$80,328	\$80,328	\$80,328

244003-1 - COCOA BEACH MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$14,874	\$14,874	\$14,874	\$14,874
Total for Project 244003-1			\$14,874	\$14,874	\$14,874	\$14,874

244004-1 - CITY OF PALM BAY MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$99,654			
Total for Project 244004-1			\$99,654			

244007-1 - MOA CTY OF ROCKLEDGE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$109,584				
Total for Project 244007-1		\$109,584				

244348-1 - MOA - CITY OF COCOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$213,390				
Total for Project 244348-1		\$213,390				

244706-2 - MOA - BREVARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$32,340	\$32,340	\$32,340	\$32,340
Total for Project 244706-2			\$32,340	\$32,340	\$32,340	\$32,340

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Maintenance

244729-1 - MOA - INDIAN HARBOUR BEACH ON SR 513

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$48,975				
Total for Project 244729-1		\$48,975				

406491-1 - MOA - INDIALANTIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$26,000		
Total for Project 406491-1				\$26,000		

413615-4 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,047,856	\$1,079,288	\$1,111,675	\$1,145,015	\$1,179,376
Total for Project 413615-4		\$1,047,856	\$1,079,288	\$1,111,675	\$1,145,015	\$1,179,376

415784-2 - TOWN OF PALM SHORES MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$12,572	\$12,572	\$12,572		
Total for Project 415784-2		\$12,572	\$12,572	\$12,572		

418104-1 - BREVARD PRIMARY ROADWAYS INHOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,863,811	\$1,863,811	\$1,863,811	\$1,863,811	\$1,863,811
Total for Project 418104-1		\$1,863,811	\$1,863,811	\$1,863,811	\$1,863,811	\$1,863,811

419939-1 - DRAIN CLEANING VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$262,842	\$262,842	\$262,842		
Total for Project 419939-1		\$262,842	\$262,842	\$262,842		

422169-1 - CITY OF WEST MELBOURNE MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$55,716			
Total for Project 422169-1			\$55,716			

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Maintenance

426503-1 - MOA CAPE CANAVERAL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$19,704				
Total for Project 426503-1		\$19,704				

427693-1 - PERFORMANCE AESTHETICS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,190,000	\$2,190,000	\$2,190,000		
Total for Project 427693-1		\$2,190,000	\$2,190,000	\$2,190,000		

429276-1 - DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$935,000				
Total for Project 429276-1		\$935,000				

450140-1 - BREVARD OPERATIONS CENTER CONCRETE CIRCLE DRIVE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$20,000
Total for Project 450140-1						\$20,000

450141-1 - BREVARD OPERATIONS CENTER RESEALING/RESTRIPING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$35,000
Total for Project 450141-1						\$35,000

450196-1 - ROCKLEDGE CONSTRUCTION OFFICE FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$30,000
Total for Project 450196-1						\$30,000

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Miscellaneous

437093-2 - SPACE COAST TRAIL FROM MINWR PARK ENTRANCE TO W OF KENNEDY PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State					\$10,976,127
Environmental	State	\$500,000				
Total for Project 437093-2		\$500,000				\$10,976,127

437093-3 - SPACE COAST TRAIL FROM W OF KENNEDY PKWY TO PLAYALINDA BEACH PARK LOT

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State					\$3,611,322
Total for Project 437093-3						\$3,611,322

441584-1 - BREVARD TRAFFIC MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$4,760,000			
	State		\$4,760,000			
Total for Project 441584-1			\$9,520,000			

443620-1 - MELBOURNE SW TRAIL SYSTEM FROM DAIRY RD TO W.H. JACKSON ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$3,409,339			
	Local		\$66,262			
Total for Project 443620-1			\$3,475,601			

447994-1 - CAPE CANAVERAL SPACEPORT INDIAN RIVER BRIDGE ITS IMPROVEMENTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$605,000			
Total for Project 447994-1			\$605,000			

449467-1 - HARBOR CITY SAFE ROUTES TO SCHOOL

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$120,404		
Construction	Federal			\$2,000		\$587,283
Total for Project 449467-1				\$122,404		\$587,283

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Transportation Planning

439330-4 - BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$1,618,356	\$1,618,356			
Total for Project 439330-4		\$1,618,356	\$1,618,356			

439330-5 - BREVARD/SPACECOAST FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$1,618,356	\$1,078,204	
Total for Project 439330-5				\$1,618,356	\$1,078,204	

439330-6 - BREVARD/SPACECOAST FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$1,418,356
Total for Project 439330-6						\$1,418,356