



Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

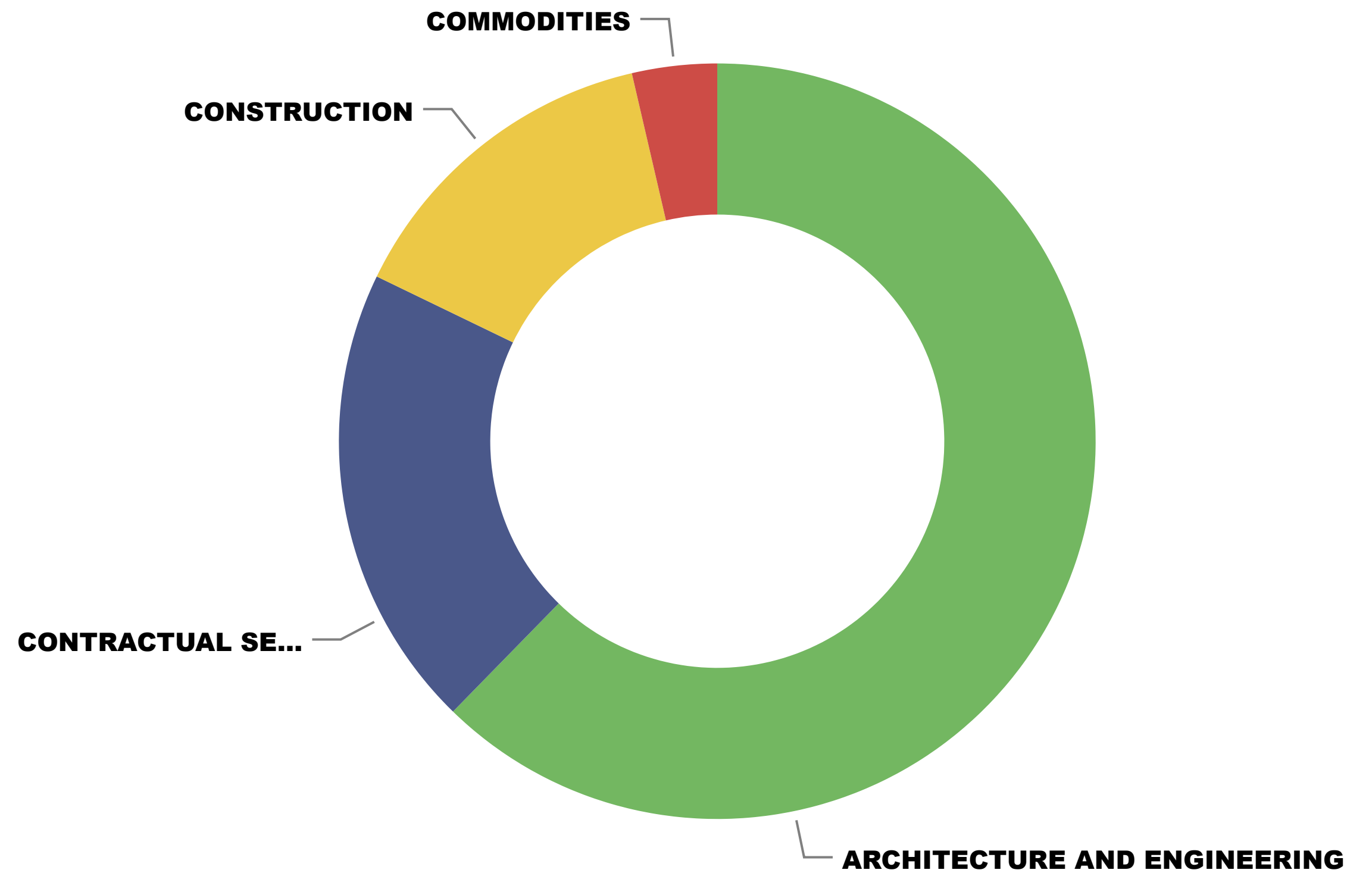
9/30/2023

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$299,870,190.22	\$40,896,022.99	13.64%
2	\$242,851,198.94	\$25,896,587.82	10.66%
3	\$232,925,493.82	\$23,054,892.49	9.90%
4	\$285,486,127.51	\$77,868,807.83	27.28%
5	\$341,929,885.52	\$72,104,158.84	21.09%
6	\$184,604,393.49	\$46,035,197.71	24.94%
7	\$372,547,491.39	\$33,024,735.90	8.86%
8	\$335,122,113.23	\$69,311,066.87	20.68%
9	\$317,493,932.90	\$19,202,602.12	6.05%
Total	\$2,612,830,827.02	\$407,394,072.57	15.59%

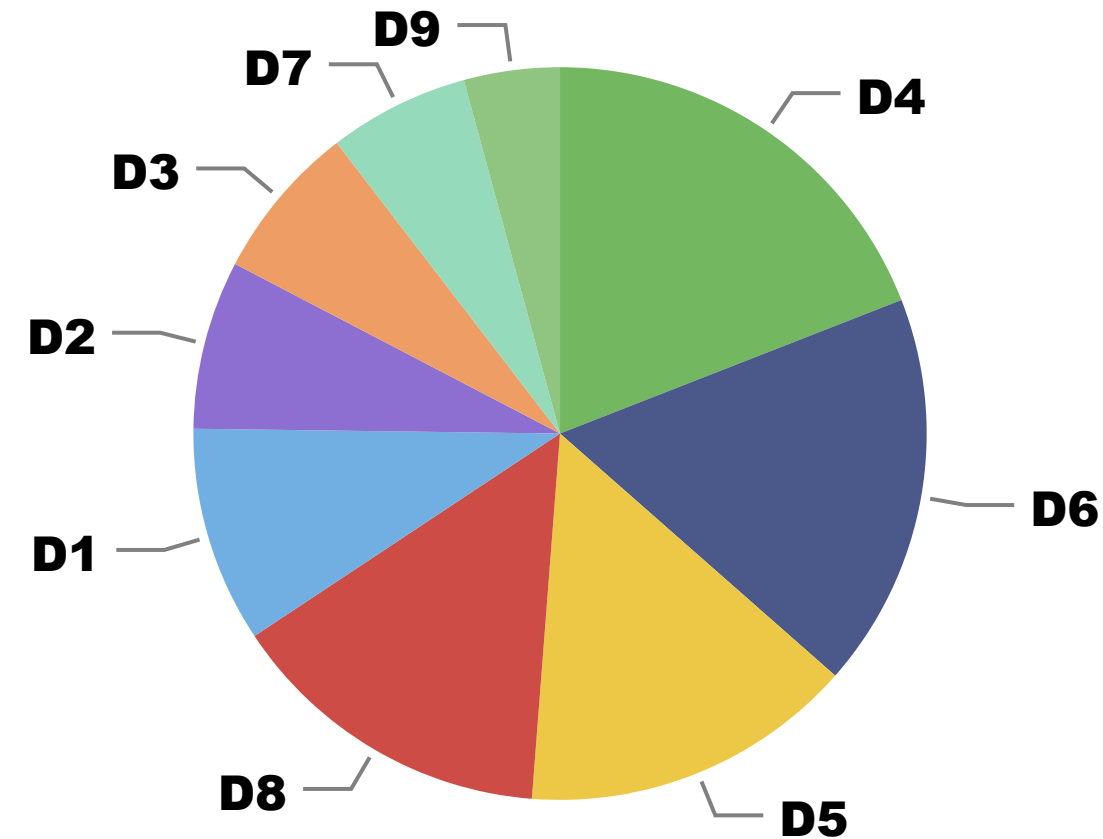
Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D6 ● D5 ● D8 ● D1 ● D2 ● D3 ● D7 ● D9





Cumulative Expenditure Amount and MBE Spending

State FY

- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,151,421.47	16.48%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,224,140.70	15.61%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	407,394,072.57	15.59%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%

