



Expenditure Amount and MBE Spending Comparison by District

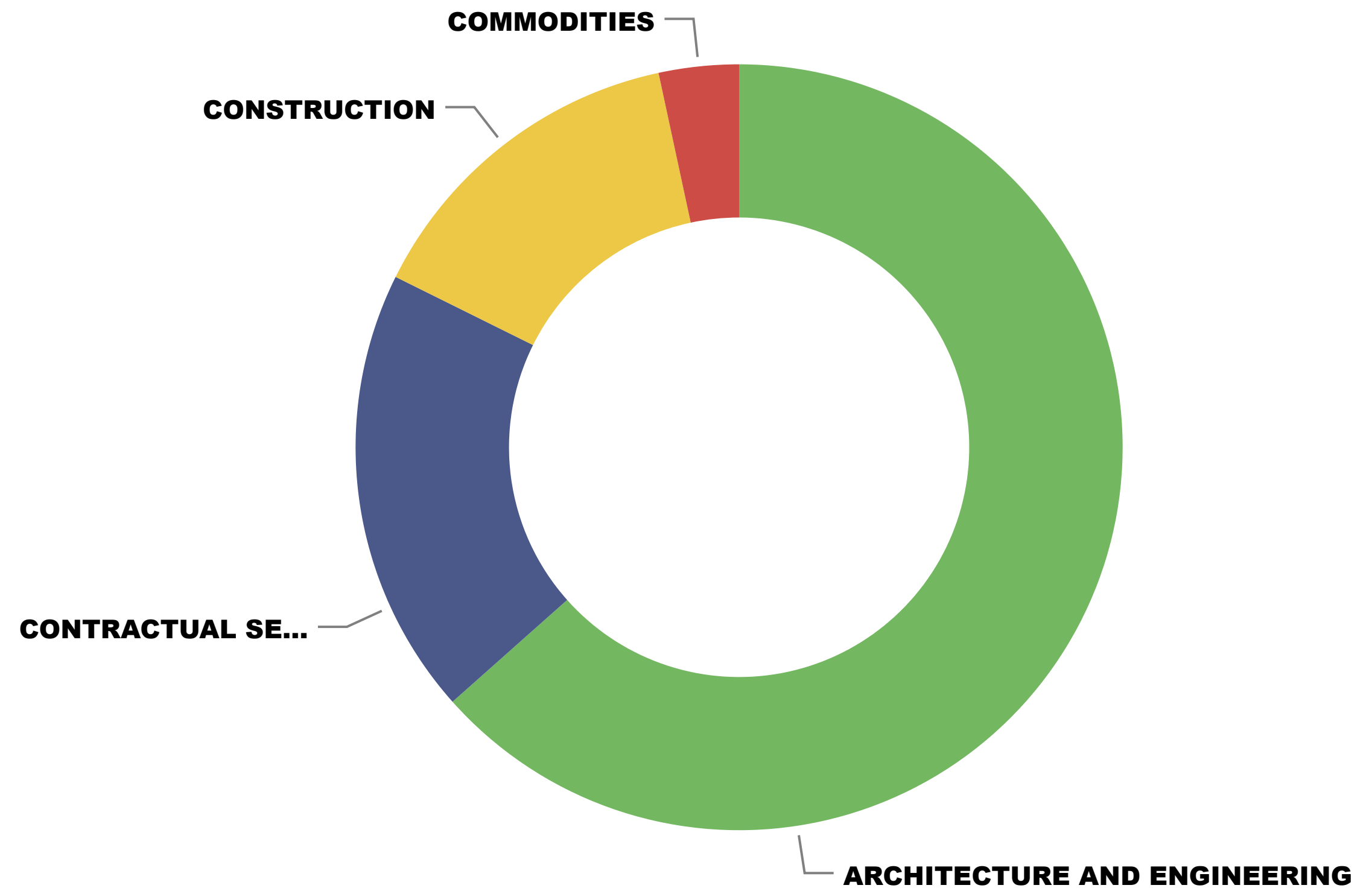
Select Reported Dates:

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$387,637,542.16	\$54,611,036.06	14.09%
2	\$341,329,706.79	\$35,440,417.61	10.38%
3	\$322,273,709.23	\$29,180,020.10	9.05%
4	\$401,215,567.23	\$104,721,428.89	26.10%
5	\$455,075,907.19	\$89,727,947.51	19.72%
6	\$252,511,043.91	\$66,624,387.22	26.38%
7	\$499,118,690.85	\$44,651,862.09	8.95%
8	\$434,230,488.42	\$84,998,673.07	19.57%
9	\$525,996,643.69	\$24,442,146.72	4.65%
Total	\$3,619,389,299.47	\$534,397,919.27	14.76%

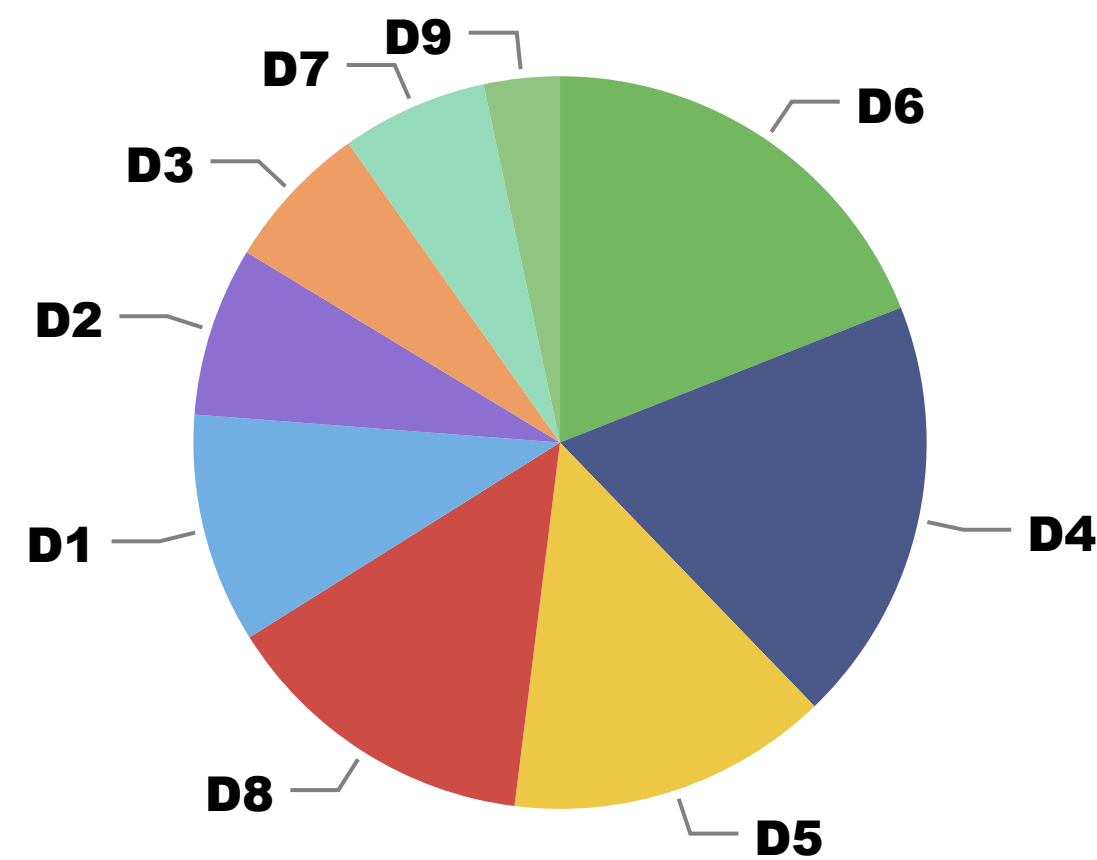
Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D6 ● D4 ● D5 ● D8 ● D1 ● D2 ● D3 ● D7 ● D9





Cumulative Expenditure Amount and MBE Spending

State FY

- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,031,501.84	16.47%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,030,172.66	15.60%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	407,479,630.07	15.60%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	534,397,919.27	14.76%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%

