



Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

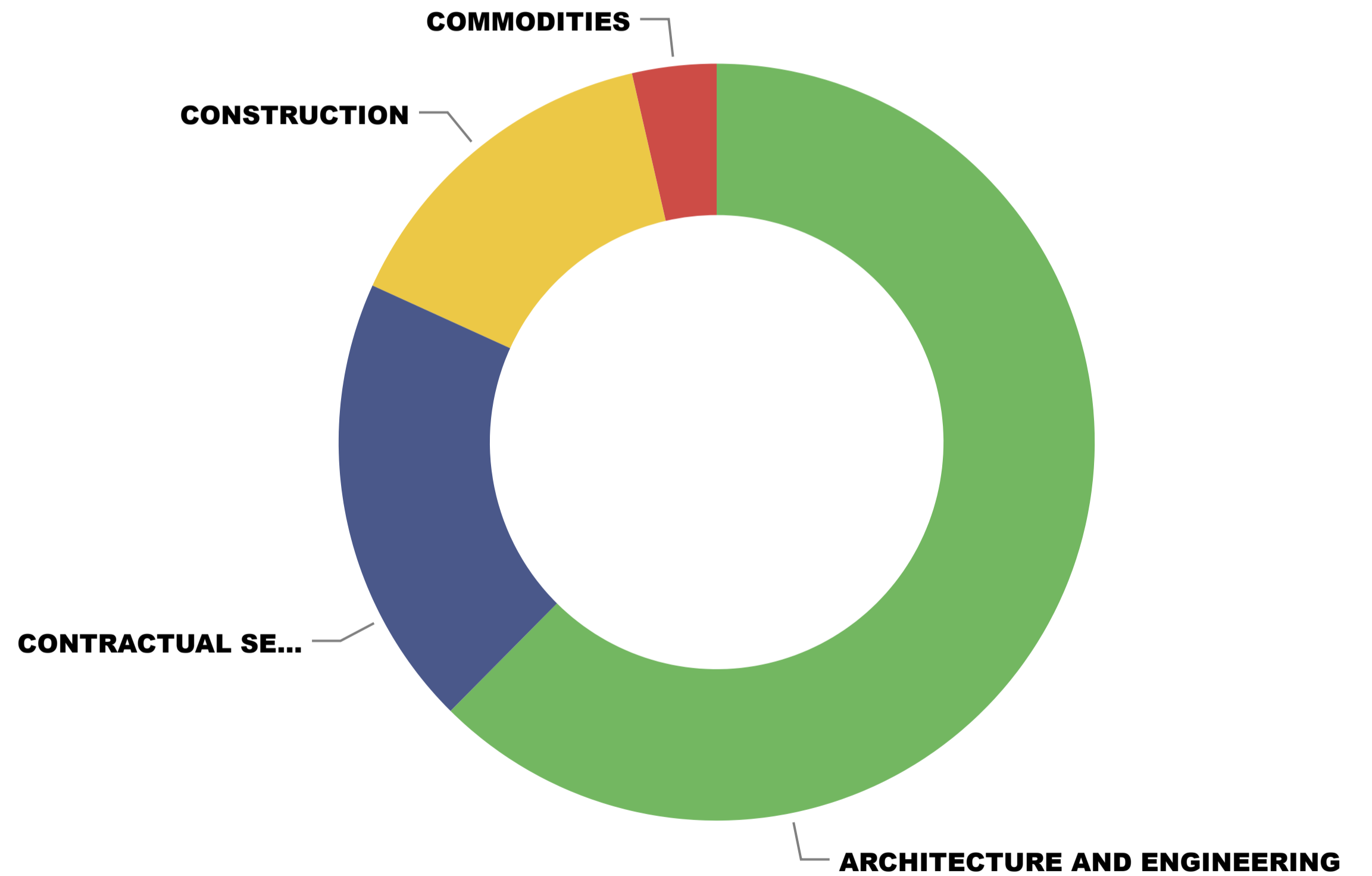
11/30/2023

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$501,054,671.09	\$69,115,793.72	13.79%
2	\$484,690,070.63	\$42,206,616.18	8.71%
3	\$397,276,462.03	\$35,448,802.03	8.92%
4	\$478,400,390.26	\$125,255,031.70	26.18%
5	\$591,653,147.65	\$108,979,269.90	18.42%
6	\$324,017,945.11	\$77,258,707.71	23.84%
7	\$670,402,459.72	\$51,760,815.55	7.72%
8	\$549,135,044.86	\$114,541,760.04	20.86%
9	\$580,329,410.11	\$27,786,661.14	4.79%
Total	\$4,576,959,601.46	\$652,353,457.97	14.25%

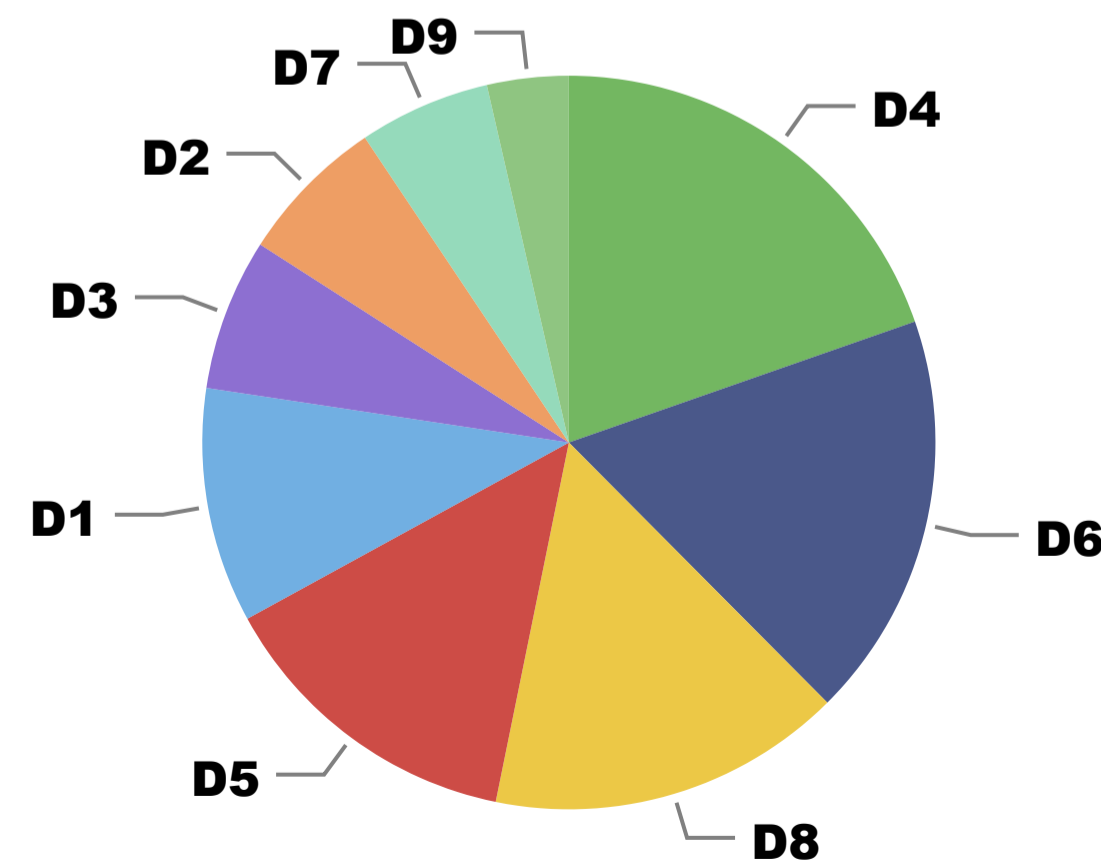
Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D6 ● D8 ● D5 ● D1 ● D3 ● D2 ● D7 ● D9





Cumulative Expenditure Amount and MBE Spending

State FY

- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumulative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	856,495,583.75	141,029,454.16	16.47%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	1,795,262,686.82	280,028,124.98	15.60%	9.14
July 2023 - September 2023	07/01/2023	09/30/2023	2,612,830,827.02	407,387,189.02	15.59%	9.14
July 2023 - October 2023	07/01/2023	10/31/2023	3,619,389,299.47	534,293,118.97	14.76%	9.14
July 2023 - November 2023	07/01/2023	11/30/2023	4,576,959,601.46	652,353,457.97	14.25%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%

