



# Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

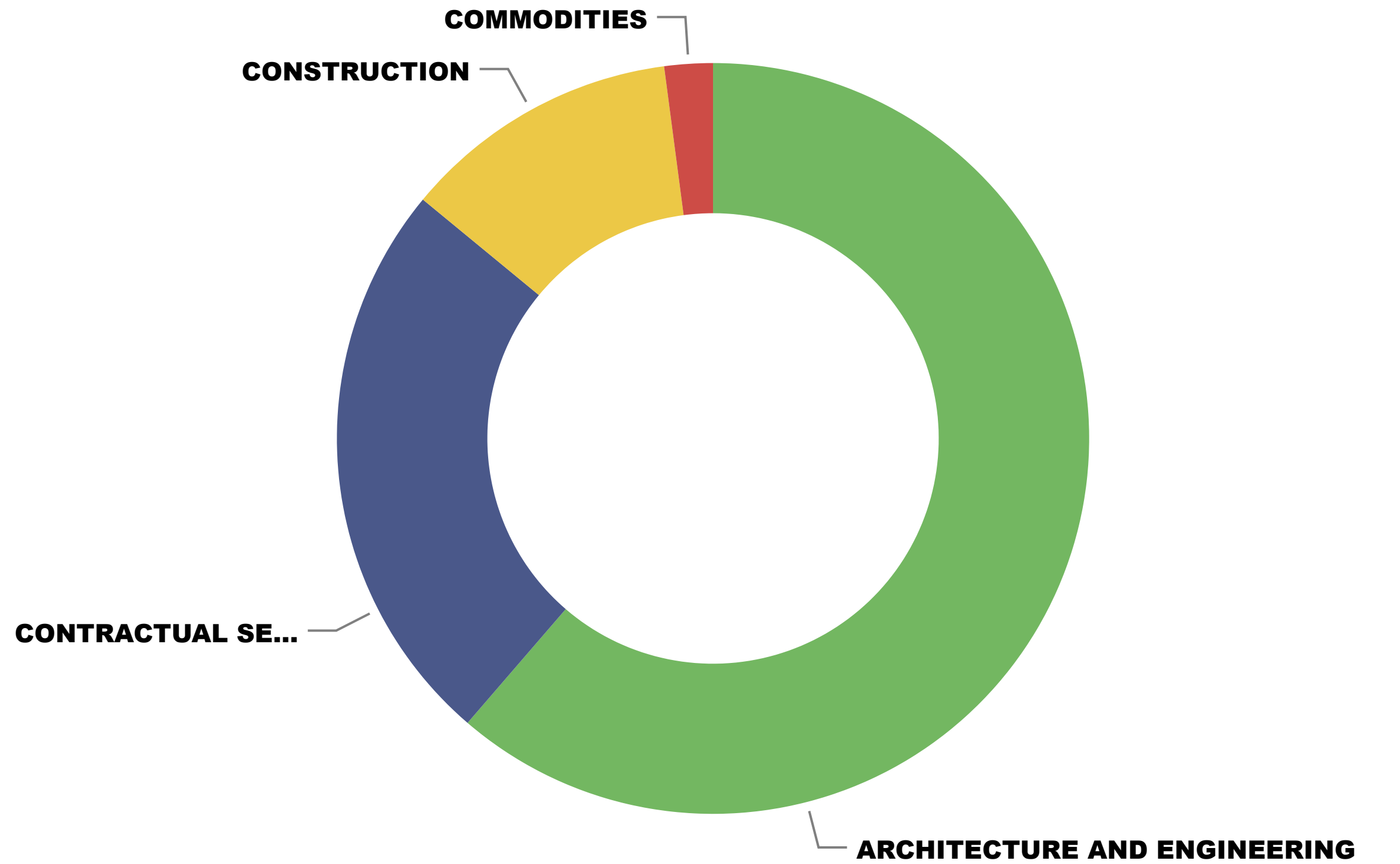
7/31/2023

## Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$75,855,397.50	\$14,100,932.33	18.59%
2	\$71,844,132.17	\$7,650,646.86	10.65%
3	\$67,394,460.97	\$6,016,735.40	8.93%
4	\$85,184,702.96	\$18,711,473.53	21.97%
5	\$118,794,563.18	\$36,782,331.32	30.96%
6	\$60,018,378.87	\$14,627,875.06	24.37%
7	\$127,247,512.43	\$10,836,390.43	8.52%
8	\$128,486,279.48	\$24,557,835.33	19.11%
9	\$317,240,876.60	\$7,587,458.51	2.39%
<b>Total</b>	<b>\$1,052,066,304.16</b>	<b>\$140,871,678.77</b>	<b>13.39%</b>

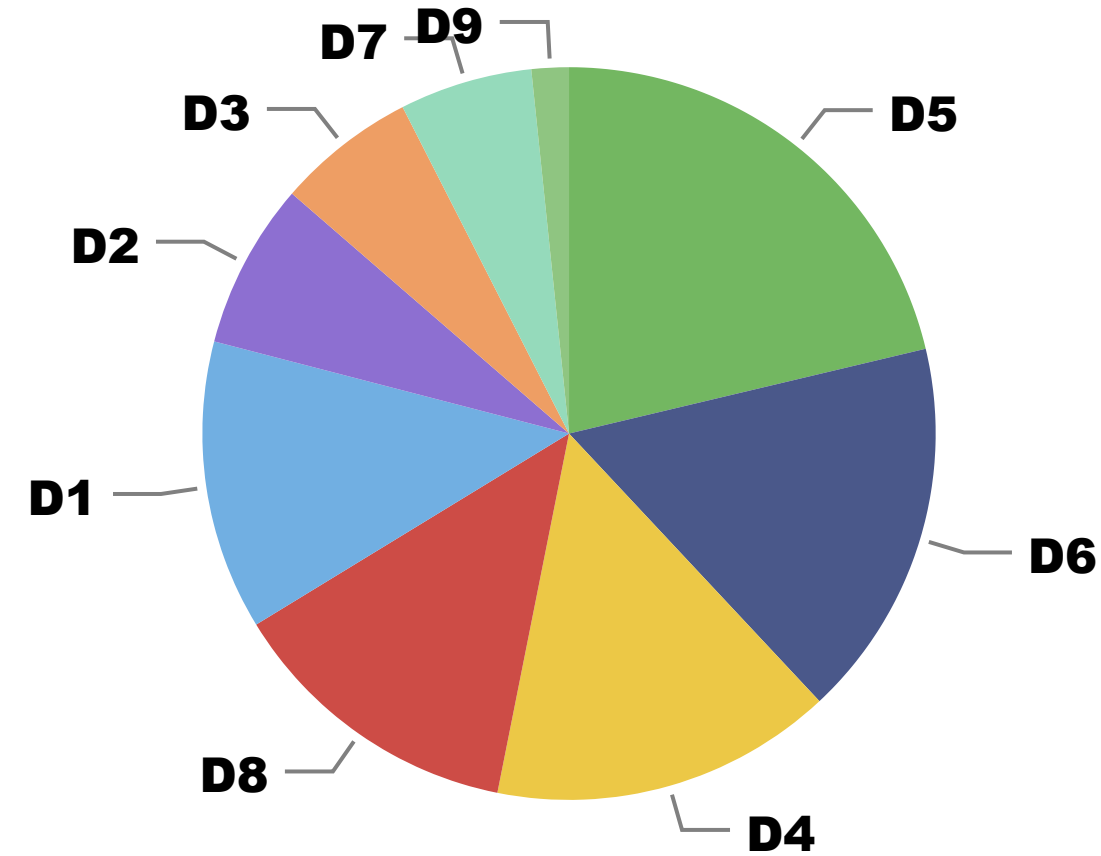
## Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



## Percentage by Districts

Districts ● D5 ● D6 ● D4 ● D8 ● D1 ● D2 ● D3 ● D7 ● D9





# Cumulative Expenditure Amount and MBE Spending

## State FY

- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

## Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumululative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	1,052,066,304.16	140,871,678.77	13.39%	9.14

## Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%

