



Expenditure Amount and MBE Spending Comparison by District

Select Reported Dates:

7/1/2023

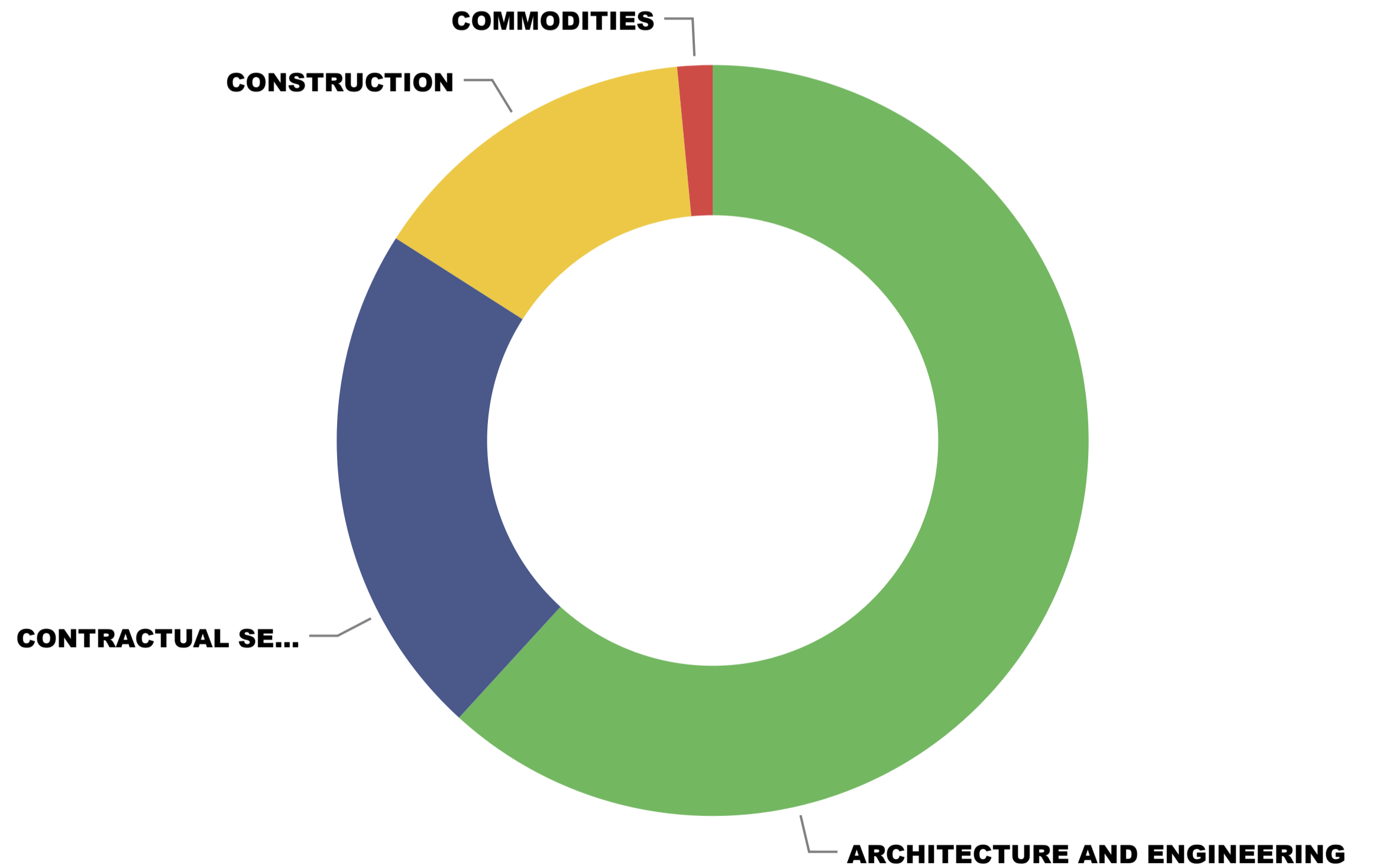
8/31/2023

Year To Date Cumulative

District	Expenditure	MBE	Percentage
1	\$192,890,047.94	\$29,374,142.17	15.23%
2	\$162,471,924.34	\$16,860,985.01	10.38%
3	\$157,493,048.61	\$15,883,645.16	10.09%
4	\$197,868,374.80	\$49,811,288.19	25.17%
5	\$235,029,783.15	\$54,874,242.59	23.35%
6	\$121,427,027.47	\$29,839,244.41	24.57%
7	\$264,270,508.37	\$24,230,223.86	9.17%
8	\$243,298,788.74	\$48,725,617.43	20.03%
9	\$542,882,147.06	\$10,816,795.75	1.99%
Total	\$2,117,631,650.48	\$280,416,184.57	13.24%

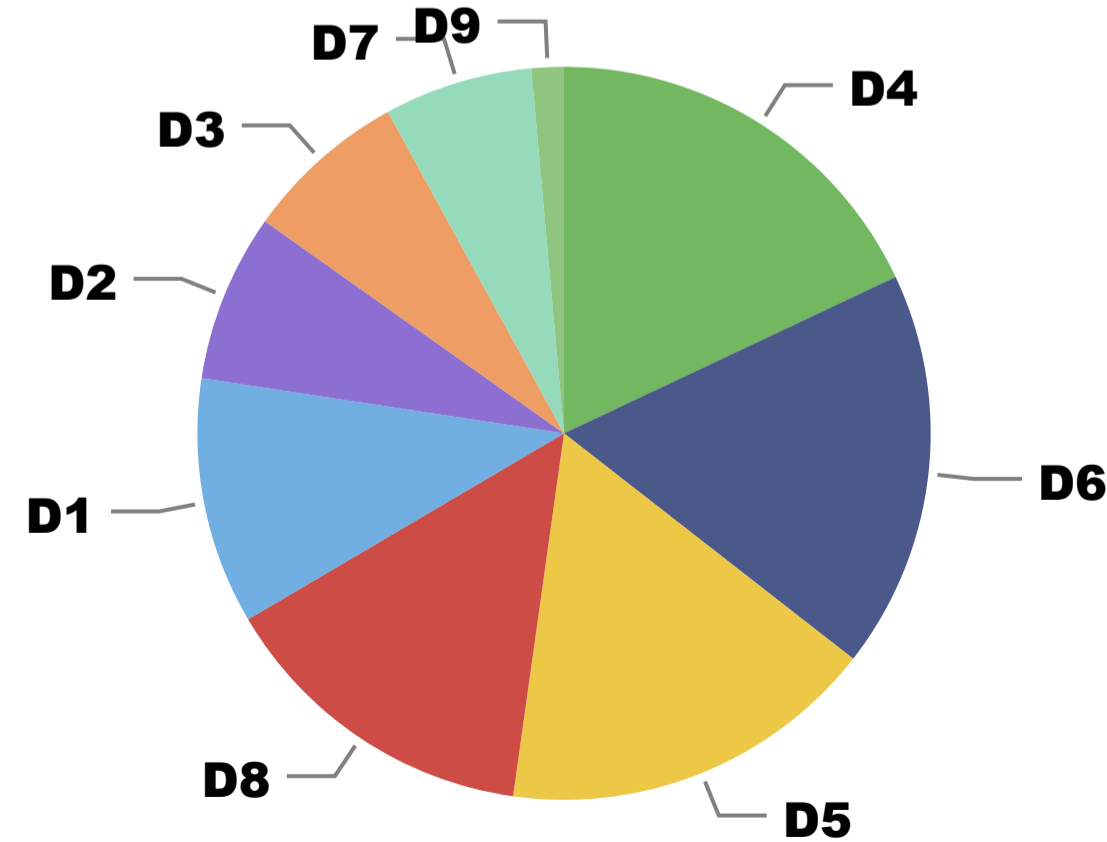
Percentage by Expenditure Type

Expenditure Type ● ARCHITECTURE AN... ● CONTRACTUAL ... ● CONSTRUCTI... ● COMMODITIES



Percentage by Districts

Districts ● D4 ● D6 ● D5 ● D8 ● D1 ● D2 ● D3 ● D7 ● D9





Cumulative Expenditure Amount and MBE Spending

State FY

- Select all
- Pre July 2023
- July 2023
- July 2023 - August 2023
- July 2023 - September 2023
- July 2023 - October 2023
- July 2023 - November 2023
- July 2023 - December 2023
- July 2023 - January 2024
- July 2023 - February 2024
- July 2023 - March 2024
- July 2023 - April 2024
- July 2023 - May 2024
- July 2023 - June 2024

Cumulative MBE Performance

State FY	Start Date	Last Date	Cumulative Expenditures Amount	Cumulative MBE Dollars	Cumululative Percentage	FY 23 - 24 Goal
July 2023	07/01/2023	07/31/2023	1,052,066,304.16	140,849,073.29	13.39%	9.14
July 2023 - August 2023	07/01/2023	08/31/2023	2,117,631,650.48	280,416,184.57	13.24%	9.14

Cumulative Percentage by FY

FY 23-24 Goal 9.14% — 9.14%

