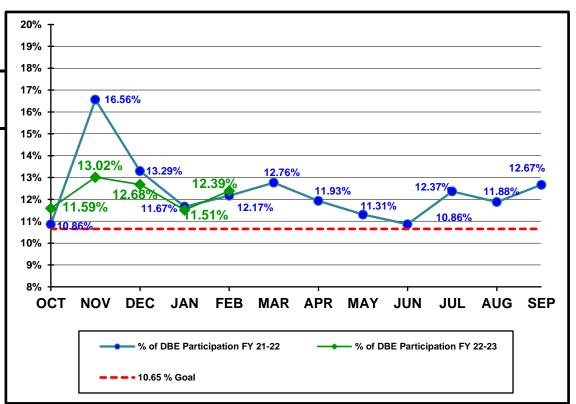
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 2/28/2023

YTD COMPARISON BETWEEN FY 21-22 AND FY 22-23

		DDE	Contract &ith	DDF
		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 21-22	FY 21-22	FY 22-23	FY 22-23
OCT	\$68,739,420	\$7,464,218	\$149,157,308	\$17,291,139
NOV	\$210,132,670	\$34,803,029	\$282,146,289	\$36,723,908
DEC	\$321,986,394	\$42,802,219	\$360,669,011	\$45,728,801
JAN	\$688,637,725	\$80,354,078	\$617,526,485	\$71,105,756
FEB	\$785,866,260	\$95,652,431	\$737,542,050	\$91,402,187
MAR	\$894,200,016	\$114,133,055		
APR	\$1,095,379,236	\$130,705,071		
MAY	\$1,455,131,732	\$164,539,046		
JUN	\$1,745,427,105	\$189,626,386		
JUL	\$1,853,029,133	\$229,169,149		
AUG	\$2,114,733,317	\$251,204,269		
SEP	\$2,148,564,424	\$272,169,852		
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Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 2/28/2023

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$71,840,930	\$7,651,571	10.65%	\$11,823,421	\$9,103,980	77.00%	\$83,664,351	\$16,755,552	20.03%
02	\$134,895,905	\$5,546,660	4.11%	\$18,135,240	\$2,982,020	16.44%	\$153,031,145	\$8,528,680	5.57%
03	\$86,652,261	\$8,267,985	9.54%	\$11,692,837	\$2,081,875	17.80%	\$98,345,098	\$10,349,860	10.52%
04	\$36,807,735	\$11,371,879	30.90%	\$14,105,941	\$968,764	6.87%	\$50,913,676	\$12,340,644	24.24%
05	\$34,641,209	\$1,722,194	4.97%	\$15,680,766	\$4,363,486	27.83%	\$50,321,975	\$6,085,680	12.09%
06	\$32,240,891	\$11,798,123	36.59%	\$7,133,141	\$1,079,519	15.13%	\$39,374,032	\$12,877,642	32.71%
07	\$246,949,572	\$21,883,539	8.86%	\$7,546,482	\$2,415,456	32.01%	\$254,496,054	\$24,298,994	9.55%
80	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$7,395,718	\$165,134	2.23%	\$7,395,718	\$165,134	2.23%
Total	\$644,028,503	\$68,241,951	10.60%	\$93,513,546	\$23,160,234	24.77%	\$737,542,050	\$91,402,187	12.39%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 2/28/2023

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$93,203,364	\$9,612,722	10.31%	\$87,529,246	\$17,914,627	20.47%	\$180,732,610	\$27,527,349	15.23%
02	\$74,312,073	\$3,716,676	5.00%	\$66,660,041	\$7,494,094	11.24%	\$140,972,114	\$11,210,770	7.95%
03	\$90,283,093	\$5,617,038	6.22%	\$31,863,869	\$7,200,580	22.60%	\$122,146,962	\$12,817,618	10.49%
04	\$85,830,692	\$14,966,689	17.44%	\$37,331,883	\$5,909,992	15.83%	\$123,162,575	\$20,876,681	16.95%
05	\$59,579,818	\$2,819,570	4.73%	\$72,986,410	\$13,418,915	18.39%	\$132,566,228	\$16,238,485	12.25%
06	\$76,765,417	\$9,727,709	12.67%	\$26,041,061	\$4,430,229	17.01%	\$102,806,478	\$14,157,938	13.77%
07	\$115,742,943	\$15,006,907	12.97%	\$65,964,159	\$11,868,201	17.99%	\$181,707,103	\$26,875,108	14.79%
08	\$78,429,601	\$5,307,802	6.77%	\$65,349,280	\$7,324,199	11.21%	\$143,778,881	\$12,632,001	8.79%
CO	\$0	\$0	0.00%	\$21,395,185	\$1,280,068	5.98%	\$21,395,185	\$1,280,068	5.98%
Total	\$674,147,001	\$66,775,113	9.91%	\$475,121,134	\$76,840,905	16.17%	\$1,149,268,135	\$143,616,018	12.50%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 2/28/2023

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$165,044,294	\$17,264,293	10.46%	\$99,352,666	\$27,018,607	27.19%	\$264,396,961	\$44,282,900	16.75%
02	\$209,207,978	\$9,263,337	4.43%	\$84,795,281	\$10,476,114	12.35%	\$294,003,259	\$19,739,450	6.71%
03	\$176,935,353	\$13,885,024	7.85%	\$43,556,706	\$9,282,455	21.31%	\$220,492,060	\$23,167,478	10.51%
04	\$122,638,427	\$26,338,568	21.48%	\$51,437,824	\$6,878,757	13.37%	\$174,076,251	\$33,217,325	19.08%
05	\$94,221,027	\$4,541,765	4.82%	\$88,667,176	\$17,782,401	20.06%	\$182,888,203	\$22,324,165	12.21%
06	\$109,006,308	\$21,525,832	19.75%	\$33,174,202	\$5,509,749	16.61%	\$142,180,510	\$27,035,580	19.01%
07	\$362,692,515	\$36,890,445	10.17%	\$73,510,642	\$14,283,657	19.43%	\$436,203,157	\$51,174,102	11.73%
08	\$78,429,601	\$5,307,802	6.77%	\$65,349,280	\$7,324,199	11.21%	\$143,778,881	\$12,632,001	8.79%
CO	\$0	\$0	0.00%	\$28,790,904	\$1,445,202	5.02%	\$28,790,904	\$1,445,202	5.02%
Total	\$1,318,175,503	\$135,017,066	10.24%	\$568,634,681	\$100,001,141	17.59%	\$1,886,810,185	\$235,018,205	12.46%

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^{*} Includes contracts with a submitted Commitment in the EOC System.