

DEPARTMENT OF TRANSPORTATION

CERTIFIED MINORITY BUSINESS EXPENDITURES BY ORGANIZATIONAL UNIT

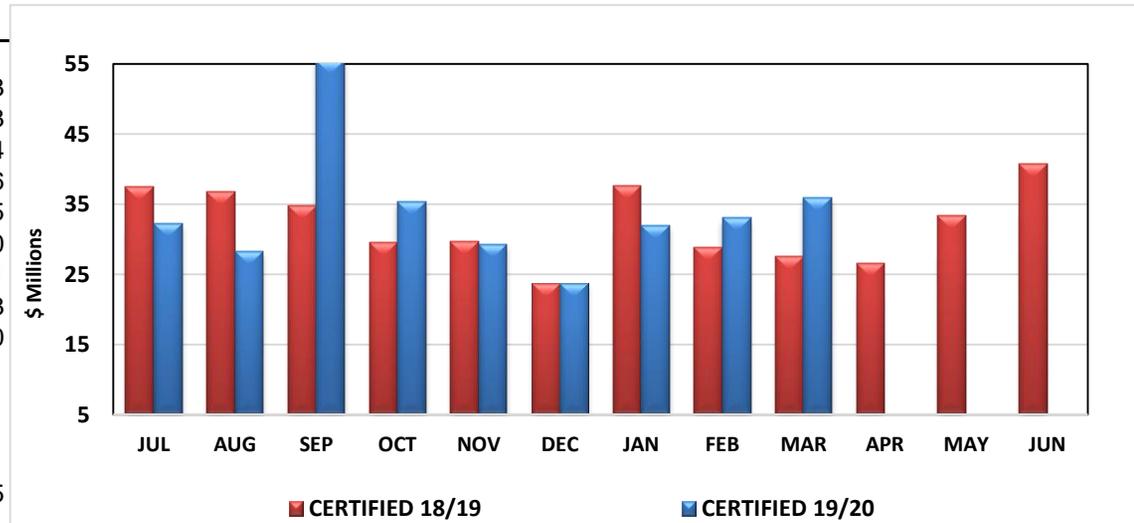
JULY 1, 2019 - JUNE 30, 2020

Percent of Year Complete: 75%

YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED

	ORGANIZATION UNIT									DEPARTMENT
	D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
FY 18/19	37,960,073	42,297,439	26,838,775	50,573,135	65,492,354	40,128,076	46,552,554	67,054,705	9,878,798	386,775,910
FY 19/20	36,934,466	25,971,596	26,911,193	44,382,166	48,457,864	23,141,917	41,261,848	45,796,520	12,472,944	305,330,515
	97.3%	61.4%	100.3%	87.8%	74.0%	57.7%	88.6%	68.3%	126.3%	78.9%

	18/19 MBE	19/20 MBE
JUL	37,518,246	32,228,063
AUG	36,785,451	28,224,863
SEP	34,829,269	55,474,824
OCT	29,573,614	35,343,366
NOV	29,655,502	29,275,725
DEC	23,675,449	23,779,230
JAN	37,574,583	32,021,791
FEB	28,879,480	33,026,103
MAR	27,513,909	35,956,550
APR	26,552,471	
MAY	33,430,949	
JUN	40,786,984	
	386,775,910	305,330,515



DEPARTMENT OF TRANSPORTATION

CERTIFIED & NON-CERTIFIED
 MINORITY BUSINESS EXPENDITURES BY INDUSTRY AND ORGANIZATIONAL UNIT
 YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED
 JULY 1, 2019 - JUNE 30, 2020

INDUSTRY		ORGANIZATION UNIT									DEPARTMENT
		D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
CONSTRUCTION	YTD	23,301,203	29,538,346	20,031,049	79,429,535	79,361,293	131,543,737	59,946,582	154,603,216	16,712,874	594,467,835
ARCHITECTURAL & ENGINEERING	YTD	36,907,706	29,902,406	64,875,858	56,680,310	54,321,375	63,773,991	39,987,808	54,249,976	6,949,837	407,649,267
COMMODITIES	YTD	432,659	1,307,304	318,335	264,463	407,048	804,317	233,964	774,683	5,399,016	9,941,790
CONTRACTUAL SERVICES	YTD	292,685	590,455	124,715	251,951	498,403	862,858	80,030	3,238,296	6,179,124	12,118,517
FY 19/20 EXPENDITURES	YTD	60,934,253	61,338,511	85,349,957	136,626,260	134,588,118	196,984,903	100,248,383	212,866,172	35,240,852	1,024,177,409
FY 18/19 EXPENDITURES	YTD	70,796,976	73,541,763	112,334,261	150,980,212	158,710,338	232,054,917	125,046,336	184,316,011	58,131,049	1,165,911,862
% OF PRIOR YR		86.1%	83.4%	76.0%	90.5%	84.8%	84.9%	80.2%	115.5%	60.6%	87.8%

DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES
YEAR-TO-DATE BY MINORITY GROUP
JULY 1, 2019 - JUNE 30, 2020

INDUSTRY	AFRICAN AMERICAN		HISPANIC AMERICAN		AMERICAN WOMAN		ASIAN AMERICAN		NATIVE AMERICAN		SERVICE DISABLED VETERAN		TOTAL
	H (certified)	N (Non-certified)	I (certified)	O (Non-certified)	M (certified)	R (Non-certified)	J (certified)	P (Non-certified)	K (certified)	Q (Non-certified)	W (certified)	Y (Non-certified)	
CONSTRUCTION	4,761,471	3,367,514	47,983,201	250,130,095	54,678,581	0	21,599,418	10,750,327	5,426,181	628,001	1,309,034	78,598,288	479,232,110
ARCHITECTURAL & ENGINEERING	25,739,126	5,323,353	44,697,187	94,850,974	44,910,044	31,508,530	42,823,773	16,190,361	1,280,569	24,728,269	1,404,281	74,192,800	407,649,267
COMMODITIES	149,102	1,896,373	346,758	414,430	1,625,608	1,094,067	0	3,520,612	59	393,657	63,019	438,106	9,941,790
CONTRACTUAL SERVICES	729,923	208,913	3,706,448	613,219	730,110	1,603,238	763,639	1,061,885	158,121		444,862	1,949,234	11,969,592
TOTAL	31,379,622	10,796,152	96,733,594	346,008,719	101,944,344	34,205,834	65,186,830	31,523,184	6,864,930	25,749,926	3,221,196	155,178,427	908,792,758

FLORIDA DEPARTMENT OF TRANSPORTATION
MINORITY BUSINESS EXPENDITURES
BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP
FY 19/20 YTD THROUGH MARCH

	CERTIFIED MBES							NON-CERTIFIED MBES							GRAND TOTAL
	AFRICAN AMERICAN H	HISPANIC AMERICAN I	AMERICAN WOMAN M	ASIAN AMERICAN J	NATIVE AMERICAN K	SERVICE DISABLED VETERAN W	CERTIFIED	AFRICAN AMERICAN N	HISPANIC AMERICAN O	AMERICAN WOMAN R	ASIAN AMERICAN P	NATIVE AMERICAN Q	SERVICE DISABLED VETERAN Y	NON-CERTIFIED	
CONSTRUCTION															
D1	498,332.01	8,733,957.36	4,836,005.65	2,517,419.96	-	124,866.97	16,710,581.95	280,437.05	1,127,800.60	3,042,242.09	2,101,722.65	-	38,418.58	6,590,620.97	
D2	69,298.01	228,824.51	8,897,689.32	-	684,789.74	73.00	9,880,674.58	458,933.94	3,259,369.12	10,700,955.24	-	-	5,238,413.02	19,657,671.32	
D3	715,170.43	1,208,933.60	5,985,318.85	-	3,403,858.07	-	11,313,280.95	754,027.32	1,958,296.77	4,962,401.82	-	26,680.00	1,016,362.16	8,717,768.07	
D4	1,019,941.47	10,741,508.49	3,099,562.39	4,433,106.52	-	-	19,294,118.87	446,362.37	38,937,047.81	12,239,710.27	1,402,824.76	115,769.16	6,993,701.75	60,135,416.12	
D5	809,194.35	8,536,894.20	17,350,836.98	588,025.69	817,373.41	2,055.10	28,104,379.73	74,130.51	34,867,201.28	14,373,878.23	124,290.05	92,716.40	1,724,696.51	51,256,912.98	
D6	-	6,734,588.57	1,039,157.28	4,500.00	-	-	7,778,245.85	214,634.34	105,629,472.80	13,886,925.34	888,707.92	-	3,145,751.19	123,765,491.59	
D7	680,553.34	3,870,681.48	5,023,745.70	7,851,195.05	-	1,179,188.92	18,605,364.49	-	2,182,155.92	36,939,770.24	2,211,370.97	-	7,920.00	41,341,217.13	
D8	191,945.94	7,923,825.20	4,043,174.24	6,205,170.32	-	2,850.00	18,366,965.70	555,887.55	61,962,967.98	16,361,488.89	1,694,882.00	346,970.52	55,294,053.66	136,236,250.60	
D9	777,035.11	3,987.24	4,403,080.90	-	520,160.04	-	5,704,273.29	583,100.70	185,783.14	2,728,353.22	-	45,864.46	5,138,970.92	11,008,601.08	
	4,761,470.66	47,983,200.65	54,678,581.31	21,599,417.54	5,426,181.26	1,309,033.99	135,757,865.41	3,367,513.78	250,130,095.42	10,750,326.99	628,000.54	78,598,287.79	458,709,949.86	594,467,835.27	
ARCH & ENG															
D1	927,589.69	3,189,956.31	9,140,178.45	6,722,733.34	-	110,774.76	20,091,232.55	9,881.02	4,438,033.16	4,995,929.00	577,882.11	687,701.41	6,107,046.33	16,816,473.03	
D2	6,287,116.49	2,730,058.21	5,418,037.25	723,050.44	-	26,601.05	15,184,863.44	1,418,803.60	1,234,931.39	5,170,528.06	-	3,525,035.89	3,368,244.10	29,902,406.48	
D3	6,424,455.52	602,514.52	5,399,467.88	1,573,421.21	1,280,568.86	165,929.28	15,446,357.27	905,600.68	42,384,846.83	2,501,058.00	643,063.00	1,358,001.94	1,636,930.33	49,429,500.78	
D4	2,653,451.48	12,499,145.33	3,490,544.90	6,360,519.13	-	18,573.86	25,022,234.70	1,915,682.01	9,917,170.43	1,634,198.07	4,579,647.09	5,229,585.12	8,381,792.85	31,658,075.57	
D5	3,308,539.87	1,969,610.78	4,509,748.12	9,170,562.62	-	742,154.28	19,700,615.67	11,450.62	10,538,084.38	5,077,038.23	1,875,654.21	6,450,458.21	10,668,073.22	54,321,374.54	
D6	1,977,849.33	11,486,926.21	990,679.34	199,293.20	-	-	14,654,748.08	1,061,934.65	16,510,198.58	3,046,455.90	3,603,898.98	972,731.94	23,924,022.69	49,119,242.74	
D7	95,182.22	5,862,737.99	9,274,996.31	7,023,337.66	-	340,247.67	22,596,501.85	-	2,673,317.44	6,226,452.19	1,461,669.53	1,878,304.77	5,151,561.77	17,391,305.70	
D8	3,623,887.12	4,503,519.46	6,104,589.26	10,442,057.16	-	-	24,674,053.00	-	7,000,733.12	2,423,568.06	2,782,508.26	4,616,266.47	12,752,847.39	29,575,923.30	
D9	441,054.60	1,852,718.42	581,802.83	608,798.50	-	-	3,484,374.35	-	153,658.89	433,302.44	666,037.60	10,182.93	2,202,280.91	6,949,837.12	
	25,739,126.32	44,697,187.23	44,910,044.34	42,823,773.26	1,280,568.86	1,404,280.90	160,854,980.91	5,323,352.58	94,850,974.22	31,508,529.95	16,190,360.78	24,728,268.68	74,192,799.59	246,794,285.80	
COMMODITIES															
D1	15,271.05	37,022.02	75,063.86	-	-	-	127,356.93	59,510.65	100,235.80	110,358.33	10,792.98	2,995.72	21,408.87	305,302.35	
D2	31,693.22	3,425.40	797,624.46	-	-	15,275.36	848,018.44	14,120.33	4,749.61	357,186.16	22,581.52	34,404.01	26,244.03	458,285.66	
D3	7,017.44	12,582.18	119,935.02	-	-	-	139,534.64	3,206.88	-	113,097.92	3,533.29	18,690.28	40,271.94	178,800.31	
D4	5,918.33	5,117.48	10,998.07	-	-	2,829.12	24,863.00	116,033.92	5,086.23	82,038.64	4,141.71	14,866.61	17,432.79	239,599.90	
D5	14,535.26	10,438.00	144,399.88	-	-	31,535.91	200,909.15	9,066.08	54,316.17	106,677.15	3,340.17	5,871.35	26,867.68	407,047.75	
D6	7,291.13	47,812.88	399,947.80	-	-	14.45	455,066.26	3,613.11	239,582.46	29,457.62	31,737.25	5,358.78	39,501.70	349,250.92	
D7	15,023.62	27,165.77	10,418.27	-	-	1,250.00	53,857.66	19,252.72	7,884.05	97,393.54	6,388.50	-	49,187.83	180,106.64	
D8	17,847.11	18,810.45	6,248.50	-	-	-	42,906.06	23,157.50	1,791.65	76,467.69	630,339.30	-	20.87	731,777.01	
D9	34,504.38	184,383.60	60,972.16	-	58.75	12,114.63	292,033.52	1,648,411.58	783.90	121,389.79	2,807,757.18	311,470.13	217,170.04	5,106,982.62	
	149,101.54	346,757.78	1,625,608.12	-	58.75	63,019.47	2,184,545.66	1,896,372.77	414,429.87	1,094,066.84	3,520,611.90	393,656.88	438,105.75	7,757,244.01	
CONTRACTUAL SERVICES															
D1	5,295.00	-	-	-	-	-	5,295.00	8,128.00	47,055.00	211,402.01	215.16	3,705.14	16,884.45	287,389.76	
D2	30,267.08	3,822.50	250.00	-	-	23,700.00	58,039.58	3,005.35	229,782.09	19,388.60	51,551.83	228,687.55	532,415.42		
D3	-	-	12,020.55	-	-	-	12,020.55	2,784.40	-	23,404.47	-	7,372.78	79,133.16	112,694.81	
D4	24,305.00	4,874.00	11,770.29	-	-	-	40,949.29	42,678.15	78,651.02	64,578.02	7,630.38	2,651.79	14,812.70	211,002.06	
D5	14,840.00	308,394.33	107,638.33	21,087.00	-	-	451,959.66	1,141.20	10,541.50	32,765.80	419.40	-	1,575.00	46,442.90	
D6	-	57,458.03	700.00	-	-	195,699.03	253,857.06	2,872.00	213,615.10	18,252.02	22,522.71	266.00	351,472.67	609,000.50	
D7	-	693.80	685.38	-	-	4,745.00	6,124.18	583.06	1,092.01	68,319.05	309.00	627.31	2,975.11	73,905.54	
D8	652,797.98	1,940,903.54	53,327.90	65,566.10	-	-	2,712,595.52	2,622.80	148.06	469,738.33	5,803.44	11,200.00	36,188.11	525,700.74	
D9	2,418.40	1,390,301.71	943,717.49	676,986.14	158,121.25	220,717.50	2,992,262.49	145,097.75	262,116.58	484,995.81	1,005,595.93	71,550.40	1,217,505.42	3,186,861.89	
	729,923.46	3,706,447.91	730,109.94	763,639.24	158,121.25	444,861.53	6,533,103.33	208,912.71	613,219.27	1,603,237.60	1,061,884.62	148,925.25	1,949,234.17	5,585,413.62	
TOTAL	31,379,621.98	96,733,593.57	101,944,343.71	65,186,830.04	6,864,930.12	3,221,195.89	305,330,515.31	10,796,151.84	346,008,718.78	34,205,834.39	31,523,184.29	25,898,951.35	155,178,427.30	718,846,893.29	
														1,024,177,408.60	