

**DEPARTMENT OF TRANSPORTATION**

**CERTIFIED MINORITY BUSINESS EXPENDITURES BY ORGANIZATIONAL UNIT**

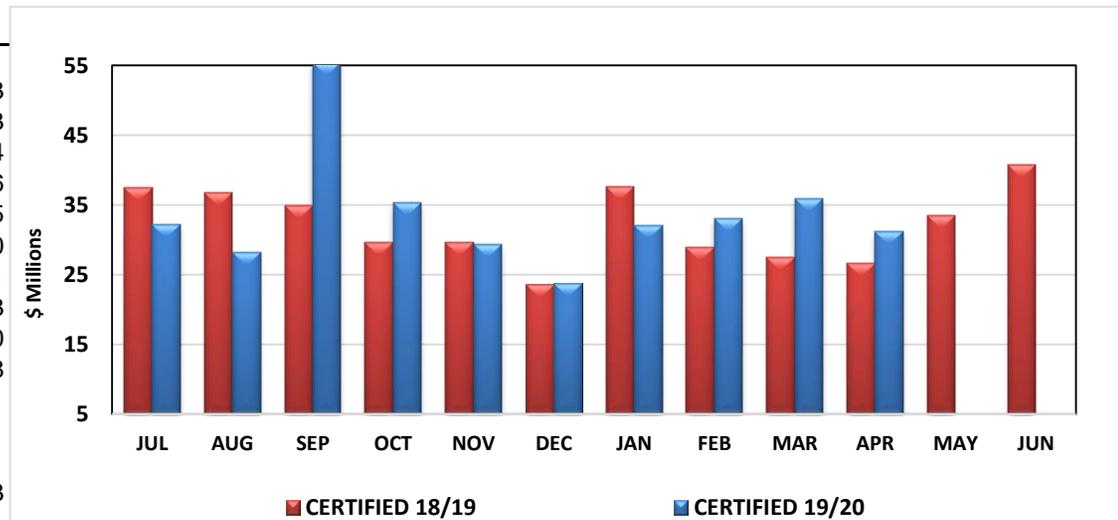
JULY 1, 2019 - JUNE 30, 2020

Percent of Year Complete: 83%

**YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED**

	ORGANIZATION UNIT										DEPARTMENT
	D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE		
FY 18/19	37,960,073	42,297,439	26,838,775	50,573,135	65,492,354	40,128,076	46,552,554	67,054,705	9,878,798		386,775,910
FY 19/20	40,488,222	28,343,478	29,544,162	49,067,589	53,416,672	24,831,935	45,988,442	51,216,573	13,677,210		336,574,283
	106.7%	67.0%	110.1%	97.0%	81.6%	61.9%	98.8%	76.4%	138.5%		87.0%

	18/19 MBE	19/20 MBE
JUL	37,518,246	32,228,063
AUG	36,785,451	28,224,863
SEP	34,829,269	55,474,824
OCT	29,573,614	35,343,366
NOV	29,655,502	29,275,725
DEC	23,675,449	23,779,230
JAN	37,574,583	32,021,791
FEB	28,879,480	33,026,103
MAR	27,513,909	35,956,550
APR	26,552,471	31,243,768
MAY	33,430,949	
JUN	40,786,984	
	386,775,910	336,574,283



DEPARTMENT OF TRANSPORTATION

CERTIFIED & NON-CERTIFIED  
 MINORITY BUSINESS EXPENDITURES BY INDUSTRY AND ORGANIZATIONAL UNIT  
 YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED  
 JULY 1, 2019 - JUNE 30, 2020

INDUSTRY		ORGANIZATION UNIT									DEPARTMENT
		D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
CONSTRUCTION	YTD	26,352,182	31,674,577	21,829,613	92,369,199	89,541,075	144,419,896	71,018,223	168,539,250	17,380,665	663,124,679
ARCHITECTURAL & ENGINEERING	YTD	41,135,127	33,278,026	68,862,423	63,089,288	60,325,268	69,887,118	43,467,968	61,900,678	7,583,598	449,529,495
COMMODITIES	YTD	454,273	1,376,735	336,092	299,644	434,803	863,721	287,936	803,718	5,892,879	10,749,802
CONTRACTUAL SERVICES	YTD	313,179	655,947	133,550	278,327	557,570	971,401	88,328	3,422,554	7,109,236	13,530,092
FY 19/20 EXPENDITURES	YTD	68,254,761	66,985,285	91,161,679	156,036,458	150,858,717	216,142,136	114,862,454	234,666,201	37,966,378	1,136,934,068
FY 18/19 EXPENDITURES	YTD	70,796,976	73,541,763	112,334,261	150,980,212	158,710,338	232,054,917	125,046,336	184,316,011	58,131,049	1,165,911,862
% OF PRIOR YR		96.4%	91.1%	81.2%	103.3%	95.1%	93.1%	91.9%	127.3%	65.3%	97.5%

DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES  
 YEAR-TO-DATE BY MINORITY GROUP  
 JULY 1, 2019 - JUNE 30, 2020

INDUSTRY	AFRICAN AMERICAN		HISPANIC AMERICAN		AMERICAN WOMAN		ASIAN AMERICAN		NATIVE AMERICAN		SERVICE DISABLED VETERAN		TOTAL
	H (certified)	N (Non-certified)	I (certified)	O (Non-certified)	M (certified)	R (Non-certified)	J (certified)	P (Non-certified)	K (certified)	Q (Non-certified)	W (certified)	Y (Non-certified)	
CONSTRUCTION	5,902,182	3,623,183	52,453,409	280,350,090	60,661,619	131,635,700	22,555,979	13,060,382	5,934,527	635,060	1,492,614	84,819,934	663,124,679
ARCHITECTURAL & ENGINEERING	27,910,505	5,858,864	49,192,103	102,218,245	49,801,068	34,501,900	47,629,298	17,610,661	1,730,676	28,172,140	1,492,362	83,411,672	449,529,495
COMMODITIES	162,528	2,095,684	393,245	473,699	1,710,633	1,279,576	0	3,606,963	59	487,703	69,528	470,185	10,749,802
CONTRACTUAL SERVICES	758,461	242,741	4,015,006	617,752	1,182,748	1,803,794	861,061	1,171,864	186,481		478,190	2,048,976	13,367,072
TOTAL	34,733,677	11,820,472	106,053,764	383,659,786	113,356,068	169,220,969	71,046,338	35,449,869	7,851,743	29,294,903	3,532,694	170,750,767	1,136,771,048



FLORIDA DEPARTMENT OF TRANSPORTATION  
 MINORITY BUSINESS EXPENDITURES  
 BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP  
 FY 19/20 YTD THROUGH APRIL

	CERTIFIED MBES							NON-CERTIFIED MBES							GRAND TOTAL
	AFRICAN AMERICAN H	HISPANIC AMERICAN I	AMERICAN WOMAN M	ASIAN AMERICAN J	NATIVE AMERICAN K	SERVICE DISABLED VETERAN W	CERTIFIED	AFRICAN AMERICAN N	HISPANIC AMERICAN O	AMERICAN WOMAN R	ASIAN AMERICAN P	NATIVE AMERICAN Q	SERVICE DISABLED VETERAN Y	NON-CERTIFIED	
CONSTRUCTION															
D1	562,732.01	8,980,709.64	5,354,996.21	2,786,522.19	-	183,864.05	17,868,824.10	280,437.05	1,865,882.15	3,166,549.42	3,124,602.15	-	45,886.70	8,483,357.47	
D2	69,298.01	302,498.51	9,389,566.01	-	724,789.74	73.00	10,486,225.27	463,987.94	3,774,229.81	11,323,712.61	49,439.20	-	5,576,981.78	21,188,351.34	
D3	754,037.28	1,243,570.60	6,577,215.68	-	3,872,204.07	-	12,447,027.63	816,158.07	2,262,197.28	5,221,727.28	-	26,680.00	1,055,822.85	9,382,585.48	
D4	1,065,280.90	11,869,695.64	3,949,698.89	4,603,264.63	-	-	21,487,940.06	498,576.67	45,993,352.30	14,710,360.13	1,662,247.32	115,769.16	7,900,952.88	70,881,258.46	
D5	852,612.30	9,606,682.59	19,665,818.75	603,025.69	817,373.41	2,055.10	31,547,567.85	74,130.51	40,358,000.47	15,496,981.06	124,290.05	99,775.90	1,840,329.40	57,993,507.39	
D6	-	7,138,717.49	1,075,231.37	13,000.00	-	-	8,226,948.86	236,250.74	116,142,357.65	15,520,012.33	1,007,474.59	-	3,286,951.66	136,192,946.97	
D7	1,571,568.59	4,586,074.25	5,952,569.38	7,939,169.02	-	1,303,772.25	21,353,153.49	-	2,631,701.39	44,234,686.00	2,790,762.18	-	7,920.00	49,665,069.57	
D8	202,320.94	8,720,919.23	4,230,529.80	6,610,997.65	-	2,850.00	19,767,617.62	670,541.10	67,132,686.27	19,162,377.57	1,737,928.32	346,970.52	59,721,128.92	148,771,632.70	
D9	824,331.64	4,541.54	4,465,992.90	-	520,160.04	-	5,815,026.12	583,100.70	189,683.11	2,799,293.20	2,563,637.91	45,864.46	5,384,059.71	11,565,639.09	
	5,902,181.67	52,453,409.49	60,661,619.00	22,555,979.18	5,934,527.26	1,492,614.40	149,000,331.00	3,623,182.78	280,350,090.43	131,635,699.60	13,060,381.72	635,060.04	84,819,933.90	514,124,348.47	
ARCH & ENG															
D1	1,076,282.80	3,410,454.30	10,021,682.00	7,861,822.94	-	110,774.76	22,481,016.80	9,881.02	5,027,535.10	5,485,738.43	654,603.04	780,285.50	6,696,066.83	18,654,109.92	
D2	6,635,500.70	3,299,779.04	5,946,243.60	967,225.37	-	26,601.05	16,875,349.76	1,554,150.09	1,498,708.00	5,905,329.62	-	4,001,588.14	3,442,900.56	16,402,676.41	
D3	6,612,381.69	623,116.54	6,076,253.93	1,653,060.99	1,730,675.90	-	16,936,112.01	905,600.68	43,531,101.23	3,170,362.55	705,150.24	1,563,616.48	2,050,480.22	51,926,311.40	
D4	3,261,890.31	13,644,033.78	3,634,217.33	6,942,710.07	-	18,573.86	27,501,425.35	2,148,202.65	11,426,156.29	1,869,844.71	4,914,828.63	6,064,214.43	9,164,616.01	35,587,862.72	
D5	3,555,536.19	2,124,504.20	4,793,239.58	9,924,094.40	-	747,158.87	21,144,533.24	11,450.62	11,721,593.54	5,583,970.61	2,154,991.49	7,073,890.30	12,634,838.58	39,180,735.14	
D6	2,085,757.14	12,575,668.62	996,174.83	199,293.20	-	-	15,856,893.79	1,202,331.00	17,998,607.15	3,078,359.55	3,834,167.60	1,088,250.01	26,828,508.74	54,030,224.05	
D7	95,182.22	6,303,256.47	10,383,456.37	7,439,055.47	-	348,630.20	24,569,580.73	27,248.14	3,176,536.52	6,241,830.38	1,583,501.67	2,109,500.53	5,759,770.08	18,898,387.32	
D8	4,051,925.59	5,149,972.20	7,326,154.54	12,033,237.17	-	-	28,561,289.50	-	7,673,743.44	2,722,054.73	3,030,895.50	5,480,611.95	14,432,082.92	33,339,388.54	
D9	536,048.83	2,061,318.03	623,646.15	608,798.50	-	-	3,829,811.51	-	164,263.76	444,408.93	732,522.70	10,182.93	2,402,408.32	3,753,786.64	
	27,910,505.47	49,192,103.18	49,801,068.33	47,629,298.11	1,730,675.90	1,492,361.70	177,756,012.69	5,858,864.20	102,218,245.03	34,501,899.51	17,610,660.87	28,172,140.27	83,411,672.26	271,773,482.14	
COMMODITIES															
D1	15,271.05	37,045.34	79,004.91	-	-	-	131,321.30	60,690.05	105,907.59	119,884.62	10,914.27	3,195.72	22,359.82	322,952.07	
D2	35,149.94	4,003.16	842,521.85	-	-	15,275.36	896,950.31	15,709.60	6,390.07	371,539.36	22,655.07	35,258.96	28,232.04	479,785.10	
D3	7,282.39	11,873.80	123,421.14	-	-	-	142,577.33	5,172.88	-	122,060.30	5,662.79	18,690.28	41,928.12	193,514.37	
D4	7,518.32	5,145.04	15,315.83	-	-	5,658.24	33,637.43	119,589.05	5,086.23	88,840.62	4,316.65	14,866.61	33,307.79	266,006.95	
D5	14,879.21	13,786.64	151,397.65	-	-	34,340.91	214,404.41	9,066.08	55,727.65	115,754.90	6,400.79	5,871.35	27,577.66	220,398.43	
D6	7,362.83	52,077.76	411,805.33	-	-	14.45	471,260.37	6,113.11	276,605.18	30,708.49	32,052.69	5,358.78	41,622.69	392,460.94	
D7	17,054.62	27,165.77	11,783.72	-	-	1,250.00	57,254.11	45,973.61	20,689.58	100,270.79	6,388.50	-	57,359.21	230,681.69	
D8	18,125.47	18,810.45	6,248.50	-	-	-	43,184.42	24,297.50	1,791.65	93,259.73	641,139.18	-	45.87	760,533.93	
D9	39,884.38	223,336.72	69,133.95	-	58.75	12,989.09	345,402.89	1,809,072.09	1,500.85	237,256.82	2,877,432.62	404,461.11	217,752.19	5,547,475.68	
	162,528.21	393,244.68	1,710,632.88	-	58.75	69,528.05	2,335,992.57	2,095,683.97	473,698.80	1,279,575.63	3,606,962.56	487,702.81	470,185.39	8,413,809.16	
CONTRACTUAL SERVICES															
D1	7,060.00	-	-	-	-	-	7,060.00	8,528.00	49,425.00	224,602.32	215.16	3,705.14	19,643.29	306,118.91	
D2	53,730.08	3,822.50	300.00	-	-	27,100.00	84,952.58	3,005.35	-	250,265.63	20,018.60	64,592.33	233,112.05	570,993.96	
D3	-	-	18,445.37	-	-	-	18,445.37	2,784.40	-	25,814.62	-	7,372.78	79,133.16	115,104.96	
D4	24,305.00	4,874.00	15,407.29	-	-	-	44,586.29	58,279.62	79,646.97	67,766.97	7,630.38	2,905.74	17,510.69	233,740.37	
D5	16,500.00	343,809.18	128,769.95	21,087.00	-	-	510,166.13	1,417.00	10,541.50	33,727.19	419.40	-	1,575.00	47,404.29	
D6	-	62,430.03	1,654.50	-	-	212,747.16	276,831.69	4,437.00	214,764.10	18,252.02	22,522.71	266.00	434,327.83	694,569.66	
D7	-	2,164.89	1,543.76	-	-	4,745.00	8,453.65	583.06	1,092.01	73,915.15	309.00	627.31	3,347.36	79,873.89	
D8	654,447.98	2,057,778.25	53,527.90	78,727.50	-	-	2,844,481.63	4,990.93	148.06	514,056.41	5,803.44	12,000.00	41,073.93	3,422,554.40	
D9	2,418.40	1,540,127.51	963,099.05	761,246.14	186,480.75	233,597.50	3,686,969.35	158,991.08	262,133.88	595,393.73	1,114,945.27	71,550.40	1,219,252.30	3,422,266.66	
	758,461.46	4,015,006.36	1,182,747.82	861,060.64	186,480.75	478,189.66	7,481,946.69	242,740.64	617,751.52	1,803,794.04	1,171,863.96	163,019.70	2,048,975.61	6,048,145.47	
TOTAL	34,733,676.81	106,053,763.71	113,356,068.03	71,046,337.93	7,851,742.66	3,532,693.81	336,574,282.95	11,820,471.59	383,659,785.78	169,220,968.78	35,449,869.11	29,457,922.82	170,750,767.16	800,359,785.24	
														1,136,934,068.19	