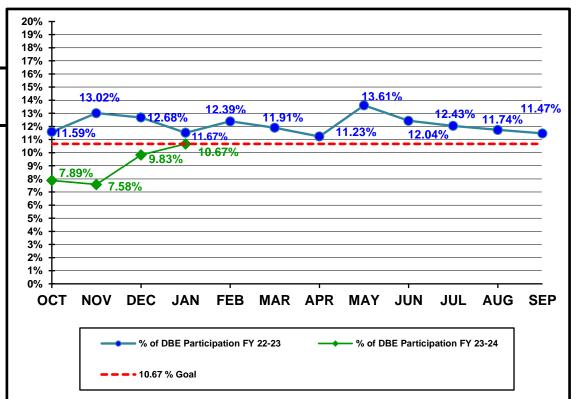
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 1/31/2024

YTD COMPARISON BETWEEN FY 22-23 AND FY 23-24

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 22-23	FY 22-23	FY 23-24	FY 23-24
	\$4.40.4E7.000	\$47.004.400	* 044 5 00 00 7	\$40.055.004
OCT	\$149,157,308	\$17,291,139	\$241,506,937	\$19,055,901
NOV	\$282,146,289	\$36,723,908	\$311,838,560	\$23,632,413
DEC	\$360,669,011	\$45,728,801	\$503,257,921	\$49,475,456
JAN	\$617,526,485	\$71,105,756	\$942,690,577	\$100,583,789
FEB	\$737,542,050	\$91,402,187		
MAR	\$874,391,919	\$104,099,676		
APR	\$1,089,665,153	\$122,379,405		
MAY	\$1,268,669,783	\$172,653,920		
JUN	\$1,543,290,091	\$191,858,324		
JUL	\$1,709,068,998	\$205,819,018		
AUG	\$1,927,002,881	\$226,216,818		
SEP	\$2,444,699,974	\$280,394,968		



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 1/31/2024

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$120,045,576	\$8,098,476	6.75%	\$8,127,807	\$2,756,710	33.92%	\$128,173,384	\$10,855,186	8.47%
02	\$67,913,976	\$4,800,483	7.07%	\$14,393,123	\$2,819,966	19.59%	\$82,307,099	\$7,620,448	9.26%
03	\$88,486,121	\$10,200,545	11.53%	\$11,990,045	\$3,819,724	31.86%	\$100,476,166	\$14,020,269	13.95%
04	\$28,047,159	\$8,668,851	30.91%	\$2,622,786	\$545,350	20.79%	\$30,669,945	\$9,214,201	30.04%
05	\$140,132,416	\$16,482,961	11.76%	\$29,214,557	\$3,752,640	12.85%	\$169,346,973	\$20,235,601	11.95%
06	\$75,719,713	\$21,041,841	27.79%	\$8,321,205	\$6,620	0.08%	\$84,040,918	\$21,048,461	25.05%
07	\$335,784,512	\$17,584,361	5.24%	\$5,945,154	(\$15,252)	< 0%	\$341,729,666	\$17,569,109	5.14%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$5,946,427	\$20,513	0.34%	\$5,946,427	\$20,513	0.34%
Total	\$856,129,473	\$86,877,518	10.15%	\$86,561,104	\$13,706,271	15.83%	\$942,690,577	\$100,583,789	10.67%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 1/31/2024

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total			
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	
01	\$58,402,281	\$3,505,204	6.00%	\$34,579,425	\$7,491,651	21.67%	\$92,981,706	\$10,996,855	11.83%	
02	\$70,704,978	\$3,104,594	4.39%	\$46,146,803	\$3,785,234	8.20%	\$116,851,781	\$6,889,828	5.90%	
03	\$75,103,568	\$4,554,867	6.06%	\$26,158,432	\$4,531,630	17.32%	\$101,261,999	\$9,086,497	8.97%	
04	\$41,146,914	\$8,145,583	19.80%	\$33,205,666	\$8,163,349	24.58%	\$74,352,580	\$16,308,932	21.93%	
05	\$55,164,217	\$4,161,260	7.54%	\$63,580,348	\$10,534,545	16.57%	\$118,744,565	\$14,695,804	12.38%	
06	\$10,629,078	\$3,280,276	30.86%	\$69,881,309	\$4,120,872	5.90%	\$80,510,388	\$7,401,148	9.19%	
07	\$81,182,335	\$7,843,891	9.66%	\$32,616,792	\$6,782,628	20.79%	\$113,799,127	\$14,626,519	12.85%	
08	\$72,105,294	\$11,724,079	16.26%	\$85,494,664	\$13,354,506	15.62%	\$157,599,958	\$25,078,584	15.91%	
CO	\$0	\$0	0.00%	\$18,142,454	\$810,893	4.47%	\$18,142,454	\$810,893	4.47%	
Total	\$464,438,665	\$46,319,754	9.97%	\$409,805,893	\$59,575,308	14.54%	\$874,244,557	\$105,895,060	12.11%	

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 1/31/2024

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$178,447,858	\$11,603,680	6.50%	\$42,707,232	\$10,248,362	24.00%	\$221,155,090	\$21,852,042	9.88%
02	\$138,618,954	\$7,905,077	5.70%	\$60,539,926	\$6,605,200	10.91%	\$199,158,880	\$14,510,276	7.29%
03	\$163,589,689	\$14,755,412	9.02%	\$38,148,476	\$8,351,354	21.89%	\$201,738,165	\$23,106,766	11.45%
04	\$69,194,073	\$16,814,434	24.30%	\$35,828,452	\$8,708,699	24.31%	\$105,022,525	\$25,523,133	24.30%
05	\$195,296,633	\$20,644,221	10.57%	\$92,794,905	\$14,287,185	15.40%	\$288,091,538	\$34,931,405	12.13%
06	\$86,348,791	\$24,322,117	28.17%	\$78,202,514	\$4,127,492	5.28%	\$164,551,305	\$28,449,610	17.29%
07	\$416,966,848	\$25,428,252	6.10%	\$38,561,946	\$6,767,375	17.55%	\$455,528,793	\$32,195,628	7.07%
08	\$72,105,294	\$11,724,079	16.26%	\$85,494,664	\$13,354,506	15.62%	\$157,599,958	\$25,078,584	15.91%
CO	\$0	\$0	0.00%	\$24,088,881	\$831,405	3.45%	\$24,088,881	\$831,405	3.45%
Total	\$1,320,568,140	\$133,197,272	10.09%	\$496,366,996	\$73,281,578	14.76%	\$1,816,935,134	\$206,478,849	11.36%

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