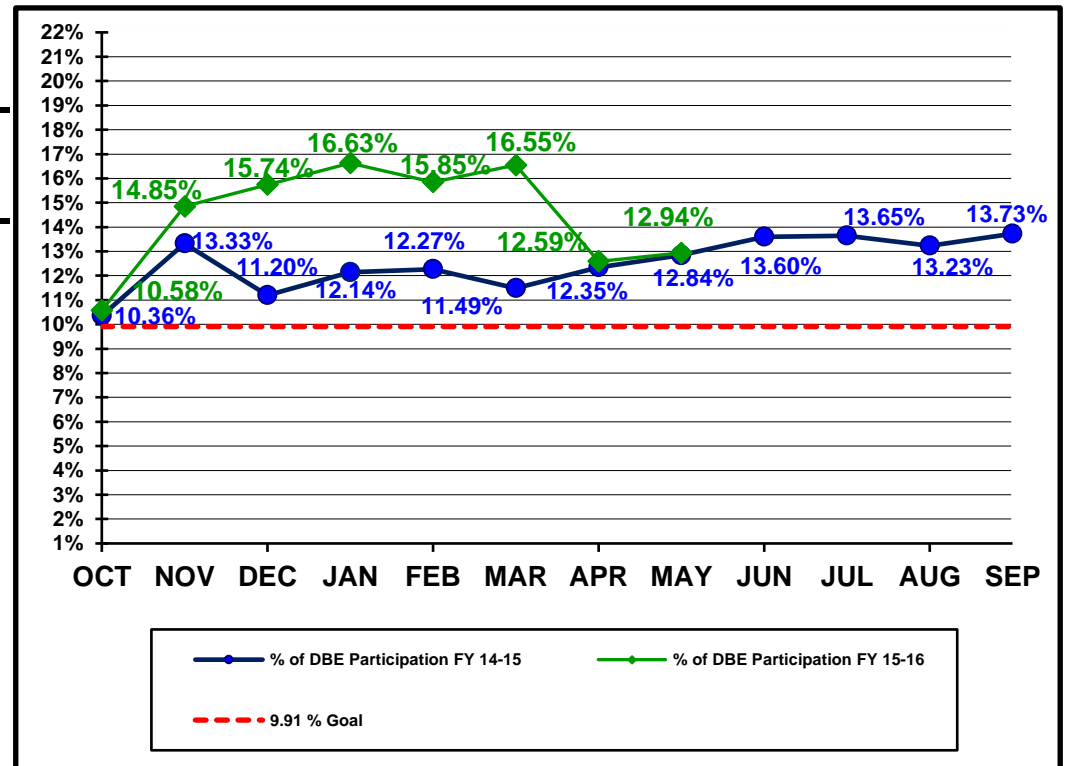


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 5/31/2016**

YTD COMPARISON BETWEEN FY 14-15 AND FY 15-16

	Contract \$ with DBEs Reported FY 14-15	DBE Participation \$ FY 14-15	Contract \$ with DBEs Reported FY 15-16	DBE Participation \$ FY 15-16
OCT	\$126,167,836	\$13,074,965	\$159,925,307	\$16,918,177
NOV	\$246,212,950	\$32,814,080	\$263,611,426	\$39,147,650
DEC	\$494,926,652	\$55,427,297	\$428,658,916	\$67,488,764
JAN	\$602,515,538	\$73,175,127	\$540,024,201	\$89,786,413
FEB	\$821,370,295	\$100,803,725	\$613,121,626	\$97,188,753
MAR	\$1,260,126,665	\$144,753,647	\$802,755,103	\$132,816,833
APR	\$1,330,149,251	\$164,253,319	\$2,005,885,211	\$252,624,888
MAY	\$1,475,028,017	\$189,467,056	\$2,064,946,947	\$267,129,726
JUN	\$1,686,545,217	\$229,454,463		
JUL	\$1,785,405,706	\$243,721,539		
AUG	\$2,018,597,360	\$267,148,635		
SEP	\$2,200,612,663	\$302,058,904		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 5/31/2016
 Federal Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$96,609,021	\$3,728,361	3.86%	\$7,748,984	\$2,921,762	37.71%	\$104,358,005	\$6,650,123	6.37%
02	\$414,926,796	\$26,684,583	6.43%	\$37,121,476	\$4,891,050	13.18%	\$452,048,272	\$31,575,634	6.99%
03	\$173,152,914	\$21,917,548	12.66%	\$27,305,310	\$3,925,395	14.38%	\$200,458,224	\$25,842,944	12.89%
04	\$64,818,613	\$23,847,025	36.79%	\$9,133,001	\$2,000,691	21.91%	\$73,951,613	\$25,847,717	34.95%
05	\$987,772,579	\$96,146,831	9.73%	\$30,873,518	\$4,196,381	13.59%	\$1,018,646,097	\$100,343,212	9.85%
06	\$158,085,310	\$61,902,608	39.16%	\$8,482,990	\$2,966,906	34.97%	\$166,568,300	\$64,869,514	38.94%
07	\$47,601,938	\$11,131,194	23.38%	\$1,314,497	\$869,389	66.14%	\$48,916,435	\$12,000,583	24.53%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Total	\$1,942,967,171	\$245,358,150	12.63%	\$121,979,776	\$21,771,574	17.85%	\$2,064,946,947	\$267,129,726	12.94%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 5/31/2016
 State Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$144,858,301	\$15,584,683	10.76%	\$60,291,821	\$14,914,580	24.74%	\$205,150,122	\$30,499,263	14.87%
02	\$95,500,978	\$21,671,730	22.69%	\$49,271,673	\$6,731,637	13.66%	\$144,772,651	\$28,403,367	19.62%
03	\$129,732,752	\$8,940,979	6.89%	\$41,357,543	\$7,151,097	17.29%	\$171,090,295	\$16,092,077	9.41%
04	\$67,566,358	\$6,676,150	9.88%	\$68,550,715	\$16,340,959	23.84%	\$136,117,073	\$23,017,109	16.91%
05	\$143,494,394	\$23,916,640	16.67%	\$52,957,260	\$10,434,895	19.70%	\$196,451,654	\$34,351,535	17.49%
06	\$29,382,116	\$5,212,628	17.74%	\$51,701,448	\$9,893,526	19.14%	\$81,083,564	\$15,106,154	18.63%
07	\$46,011,573	\$4,478,852	9.73%	\$86,367,896	\$11,668,715	13.51%	\$132,379,469	\$16,147,567	12.20%
08	\$178,550,328	\$16,924,656	9.48%	\$100,637,912	\$15,003,184	14.91%	\$279,188,240	\$31,927,840	11.44%
CO	\$0	\$0	0.00%	\$42,657,725	\$3,003,844	7.04%	\$42,657,725	\$3,003,844	7.04%
Total	\$835,096,800	\$103,406,318	12.38%	\$553,793,993	\$95,142,437	17.18%	\$1,388,890,792	\$198,548,756	14.30%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 5/31/2016
 Federal and State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$241,467,322	\$19,313,044	8.00%	\$68,040,805	\$17,836,343	26.21%	\$309,508,127	\$37,149,386	12.00%
02	\$510,427,774	\$48,356,313	9.47%	\$86,393,149	\$11,622,688	13.45%	\$596,820,923	\$59,979,001	10.05%
03	\$302,885,666	\$30,858,528	10.19%	\$68,662,853	\$11,076,493	16.13%	\$371,548,519	\$41,935,021	11.29%
04	\$132,384,970	\$30,523,176	23.06%	\$77,683,716	\$18,341,650	23.61%	\$210,068,686	\$48,864,826	23.26%
05	\$1,131,266,973	\$120,063,471	10.61%	\$83,830,778	\$14,631,276	17.45%	\$1,215,097,751	\$134,694,747	11.09%
06	\$187,467,426	\$67,115,236	35.80%	\$60,184,438	\$12,860,431	21.37%	\$247,651,864	\$79,975,668	32.29%
07	\$93,613,511	\$15,610,045	16.67%	\$87,682,393	\$12,538,105	14.30%	\$181,295,904	\$28,148,150	15.53%
08	\$178,550,328	\$16,924,656	9.48%	\$100,637,912	\$15,003,184	14.91%	\$279,188,240	\$31,927,840	11.44%
CO	\$0	\$0	0.00%	\$42,657,725	\$3,003,844	7.04%	\$42,657,725	\$3,003,844	7.04%
Total	\$2,778,063,970	\$348,764,469	12.55%	\$675,773,769	\$116,914,014	17.30%	\$3,453,837,738	\$465,678,482	13.48%

* Includes contracts with a submitted Commitment in the EOC System.