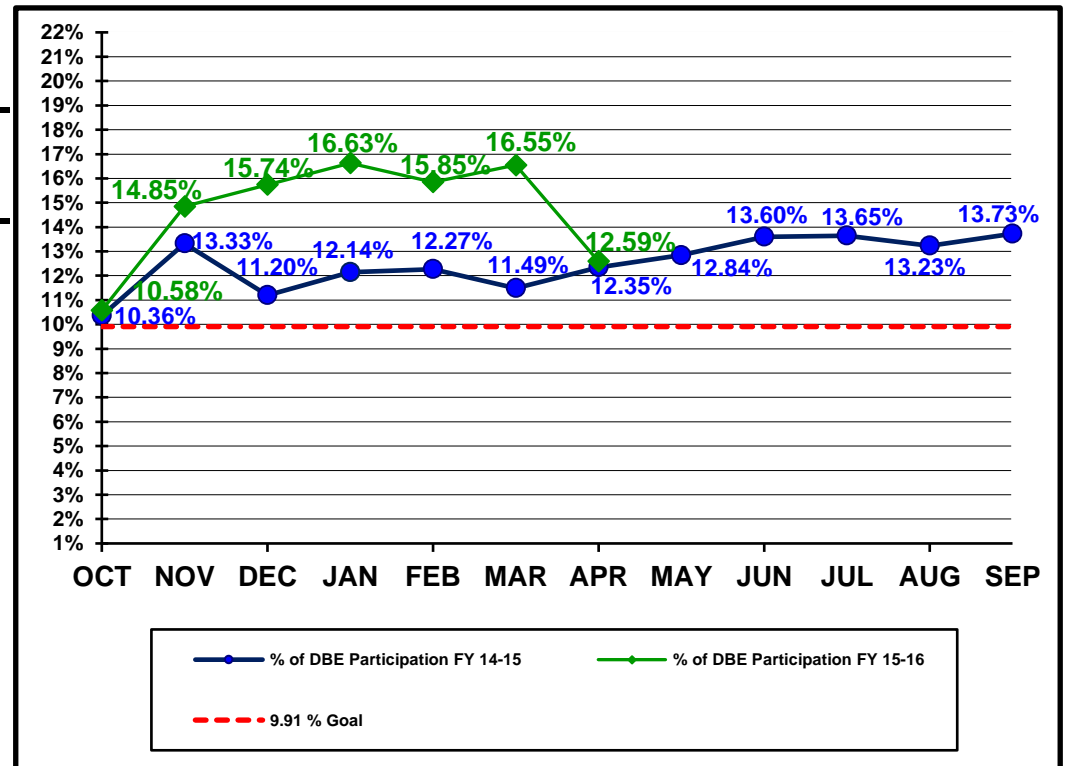


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 4/30/2016**

YTD COMPARISON BETWEEN FY 14-15 AND FY 15-16

	Contract \$ with DBEs Reported FY 14-15	DBE Participation \$ FY 14-15	Contract \$ with DBEs Reported FY 15-16	DBE Participation \$ FY 15-16
OCT	\$126,167,836	\$13,074,965	\$159,925,307	\$16,918,177
NOV	\$246,212,950	\$32,814,080	\$263,611,426	\$39,147,650
DEC	\$494,926,652	\$55,427,297	\$428,658,916	\$67,488,764
JAN	\$602,515,538	\$73,175,127	\$540,024,201	\$89,786,413
FEB	\$821,370,295	\$100,803,725	\$613,121,626	\$97,188,753
MAR	\$1,260,126,665	\$144,753,647	\$802,755,103	\$132,816,833
APR	\$1,330,149,251	\$164,253,319	\$2,005,885,211	\$252,624,888
MAY	\$1,475,028,017	\$189,467,056		
JUN	\$1,686,545,217	\$229,454,463		
JUL	\$1,785,405,706	\$243,721,539		
AUG	\$2,018,597,360	\$267,148,635		
SEP	\$2,200,612,663	\$302,058,904		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 4/30/2016
 Federal Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$83,855,801	\$3,471,053	4.14%	\$7,245,800	\$2,899,079	40.01%	\$91,101,602	\$6,370,132	6.99%
02	\$391,506,291	\$21,486,818	5.49%	\$34,390,563	\$4,383,146	12.75%	\$425,896,854	\$25,869,964	6.07%
03	\$175,002,987	\$21,412,277	12.24%	\$25,119,411	\$3,298,471	13.13%	\$200,122,398	\$24,710,748	12.35%
04	\$64,034,186	\$23,847,025	37.24%	\$7,006,500	\$1,657,740	23.66%	\$71,040,686	\$25,504,765	35.90%
05	\$982,802,101	\$93,631,793	9.53%	\$29,265,215	\$4,013,631	13.71%	\$1,012,067,315	\$97,645,425	9.65%
06	\$156,440,371	\$58,069,053	37.12%	\$8,314,221	\$2,938,213	35.34%	\$164,754,592	\$61,007,266	37.03%
07	\$39,791,805	\$10,647,199	26.76%	\$1,109,959	\$869,389	78.33%	\$40,901,764	\$11,516,588	28.16%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Total	\$1,893,433,542	\$232,565,218	12.28%	\$112,451,669	\$20,059,669	17.84%	\$2,005,885,211	\$252,624,888	12.59%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 4/30/2016
 State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$139,290,293	\$15,555,745	11.17%	\$62,618,036	\$14,031,016	22.41%	\$201,908,328	\$29,586,760	14.65%
02	\$89,722,815	\$21,753,949	24.25%	\$44,512,119	\$6,144,820	13.80%	\$134,234,934	\$27,898,769	20.78%
03	\$122,469,594	\$7,915,380	6.46%	\$37,458,209	\$6,600,893	17.62%	\$159,927,804	\$14,516,273	9.08%
04	\$67,261,915	\$6,676,150	9.93%	\$65,137,055	\$13,468,976	20.68%	\$132,398,971	\$20,145,126	15.22%
05	\$85,815,410	\$17,551,781	20.45%	\$48,854,781	\$9,624,864	19.70%	\$134,670,191	\$27,176,646	20.18%
06	\$28,431,955	\$5,084,783	17.88%	\$46,706,329	\$8,197,476	17.55%	\$75,138,283	\$13,282,259	17.68%
07	\$36,567,519	\$4,029,172	11.02%	\$75,331,878	\$9,326,481	12.38%	\$111,899,397	\$13,355,653	11.94%
08	\$177,458,160	\$14,755,419	8.31%	\$95,577,274	\$13,843,203	14.48%	\$273,035,434	\$28,598,622	10.47%
CO	\$0	\$0	0.00%	\$37,390,564	\$2,794,009	7.47%	\$37,390,564	\$2,794,009	7.47%
Total	\$747,017,661	\$93,322,379	12.49%	\$513,586,245	\$84,031,738	16.36%	\$1,260,603,907	\$177,354,115	14.07%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 4/30/2016
 Federal and State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$223,146,094	\$19,026,797	8.53%	\$69,863,836	\$16,930,095	24.23%	\$293,009,930	\$35,956,892	12.27%
02	\$481,229,106	\$43,240,767	8.99%	\$78,902,682	\$10,527,966	13.34%	\$560,131,788	\$53,768,733	9.60%
03	\$297,472,581	\$29,327,657	9.86%	\$62,577,621	\$9,899,364	15.82%	\$360,050,202	\$39,227,021	10.89%
04	\$131,296,101	\$30,523,176	23.25%	\$72,143,555	\$15,126,715	20.97%	\$203,439,656	\$45,649,891	22.44%
05	\$1,068,617,511	\$111,183,575	10.40%	\$78,119,996	\$13,638,496	17.46%	\$1,146,737,506	\$124,822,070	10.88%
06	\$184,872,326	\$63,153,836	34.16%	\$55,020,549	\$11,135,689	20.24%	\$239,892,875	\$74,289,525	30.97%
07	\$76,359,324	\$14,676,371	19.22%	\$76,441,836	\$10,195,870	13.34%	\$152,801,161	\$24,872,241	16.28%
08	\$177,458,160	\$14,755,419	8.31%	\$95,577,274	\$13,843,203	14.48%	\$273,035,434	\$28,598,622	10.47%
CO	\$0	\$0	0.00%	\$37,390,564	\$2,794,009	7.47%	\$37,390,564	\$2,794,009	7.47%
Total	\$2,640,451,203	\$325,887,598	12.34%	\$626,037,913	\$104,091,407	16.63%	\$3,266,489,117	\$429,979,003	13.16%

* Includes contracts with a submitted Commitment in the EOC System.