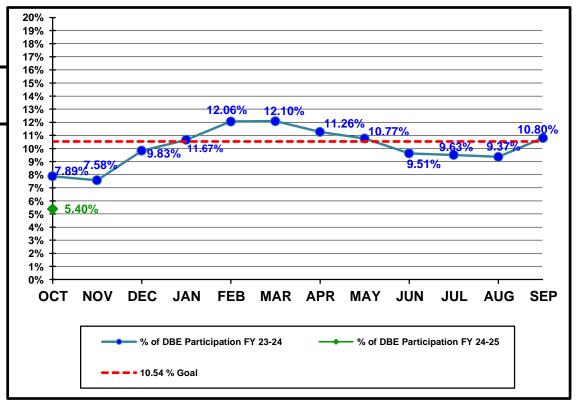
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 10/31/2024

| YTD COMPARISON BETWEEN FY 23-24 AND FY 24-25 | | | | | | | | | | |
|--|-----------------------|------------------|------------------|---------------------|--|--|--|--|--|--|
| | | DBE | Contract \$ with | DBE | | | | | | |
| | Contract \$ with DBEs | Participation \$ | DBEs Reported | Participation \$ | | | | | | |
| | Reported FY 23-24 | FY 23-24 | FY 23-24 | FY 23-24 | | | | | | |
| 0.07 | * 0.44 E00 007 | | | * 05 007 004 | | | | | | |
| OCT | \$241,506,937 | \$19,055,901 | \$649,115,013 | \$35,027,821 | | | | | | |
| NOV | \$311,838,560 | \$23,632,413 | | | | | | | | |
| DEC | \$503,257,921 | \$49,475,456 | | | | | | | | |
| JAN | \$942,690,577 | \$100,583,789 | | | | | | | | |
| FEB | \$1,087,477,908 | \$131,199,776 | | | | | | | | |
| MAR | \$1,200,328,326 | \$145,180,297 | | | | | | | | |
| APR | \$1,419,346,192 | \$159,813,459 | | | | | | | | |
| MAY | \$1,680,646,734 | \$180,958,151 | | | | | | | | |
| JUN | \$2,189,957,702 | \$210,896,621 | | | | | | | | |
| JUL | \$2,596,412,966 | \$246,858,655 | | | | | | | | |
| AUG | \$2,829,242,524 | \$265,033,562 | | | | | | | | |
| SEP | \$3,089,026,621 | \$333,642,785 | | | | | | | | |



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2024 to 10/31/2024

Federal Funded Dollars

By District and Type of Work

| [| * Construction / Maintenance | | | Professional Services | | | Total | | |
|----------|------------------------------|--------------|--------|-----------------------|-------------|--------|---------------|--------------|--------|
| District | Amount | DBE Dollars | DBE % | Amount | DBE Dollars | DBE % | Amount | DBE Dollars | DBE % |
| 01 | \$105,180,626 | \$1,247,031 | 1.19% | \$1,966,855 | \$855,075 | 43.47% | \$107,147,481 | \$2,102,105 | 1.96% |
| 02 | \$112,137,380 | \$1,811,870 | 1.62% | \$9,625,643 | \$1,446,371 | 15.03% | \$121,763,023 | \$3,258,241 | 2.68% |
| 03 | \$64,370,923 | \$1,621,835 | 2.52% | \$2,769,612 | \$356,398 | 12.87% | \$67,140,535 | \$1,978,233 | 2.95% |
| 04 | \$27,021,317 | \$10,526,345 | 38.96% | \$870,498 | \$125,346 | 14.40% | \$27,891,815 | \$10,651,691 | 38.19% |
| 05 | \$278,930,211 | \$10,102,003 | 3.62% | \$1,943,606 | \$164,592 | 8.47% | \$280,873,817 | \$10,266,595 | 3.66% |
| 06 | \$13,069,027 | \$5,912,011 | 45.24% | \$750,126 | \$140,914 | 18.79% | \$13,819,152 | \$6,052,925 | 43.80% |
| 07 | \$24,560,735 | (\$805,734) | < 0% | \$3,689,698 | \$1,523,764 | 41.30% | \$28,250,433 | \$718,030 | 2.54% |
| 08 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| СО | \$0 | \$0 | 0.00% | \$2,228,755 | \$0 | 0.00% | \$2,228,755 | \$0 | 0.00% |
| Total | \$625,270,219 | \$30,415,361 | 4.86% | \$23,844,793 | \$4,612,460 | 19.34% | \$649,115,013 | \$35,027,821 | 5.40% |

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2024 to 10/31/2024

State Funded Dollars

By District and Type of Work

| | * Construction / Maintenance | | | Professional Services | | | Total | | |
|----------|------------------------------|--------------|--------|-----------------------|--------------|--------|---------------|--------------|--------|
| District | Amount | DBE Dollars | DBE % | Amount | DBE Dollars | DBE % | Amount | DBE Dollars | DBE % |
| 01 | \$25,742,907 | (\$354,301) | < 0% | \$8,850,280 | \$920,404 | 10.40% | \$34,593,187 | \$566,102 | 1.64% |
| 02 | (\$8,159,154) | \$649,658 | > 100% | \$30,210,103 | \$1,032,471 | 3.42% | \$22,050,949 | \$1,682,130 | 7.63% |
| 03 | \$25,593,604 | \$2,817,342 | 11.01% | \$10,641,561 | \$2,426,506 | 22.80% | \$36,235,166 | \$5,243,848 | 14.47% |
| 04 | \$10,481,864 | \$4,922,216 | 46.96% | \$5,902,645 | \$1,697,915 | 28.77% | \$16,384,508 | \$6,620,131 | 40.40% |
| 05 | \$90,903,886 | \$3,207,198 | 3.53% | \$14,729,705 | \$270,716 | 1.84% | \$105,633,591 | \$3,477,914 | 3.29% |
| 06 | (\$573,785) | \$0 | 0.00% | \$10,761,110 | \$1,397,569 | 12.99% | \$10,187,325 | \$1,397,569 | 13.72% |
| 07 | \$28,355,591 | \$0 | 0.00% | \$18,191,561 | \$3,165,587 | 17.40% | \$46,547,152 | \$3,165,587 | 6.80% |
| 08 | \$467,535,575 | \$9,442,508 | 2.02% | \$17,242,408 | \$5,279,298 | 30.62% | \$484,777,983 | \$14,721,806 | 3.04% |
| CO | \$0 | \$0 | 0.00% | \$9,111,526 | \$31,132 | 0.34% | \$9,111,526 | \$31,132 | 0.34% |
| Total | \$639,880,488 | \$20,684,621 | 3.23% | \$125,640,899 | \$16,221,598 | 12.91% | \$765,521,386 | \$36,906,220 | 4.82% |

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2024 to 10/31/2024

Federal and State Funded Dollars

By District and Type of Work

| [| * Construction / Maintenance | | | Professional Services | | | Total | | |
|----------|------------------------------|--------------|--------|-----------------------|--------------|--------|-----------------|--------------|--------|
| District | Amount | DBE Dollars | DBE % | Amount | DBE Dollars | DBE % | Amount | DBE Dollars | DBE % |
| 01 | \$130,923,532 | \$892,729 | 0.68% | \$10,817,136 | \$1,775,479 | 16.41% | \$141,740,668 | \$2,668,208 | 1.88% |
| 02 | \$103,978,226 | \$2,461,528 | 2.37% | \$39,835,746 | \$2,478,842 | 6.22% | \$143,813,972 | \$4,940,371 | 3.44% |
| 03 | \$89,964,528 | \$4,439,177 | 4.93% | \$13,411,173 | \$2,782,905 | 20.75% | \$103,375,701 | \$7,222,082 | 6.99% |
| 04 | \$37,503,181 | \$15,448,561 | 41.19% | \$6,773,143 | \$1,823,261 | 26.92% | \$44,276,323 | \$17,271,823 | 39.01% |
| 05 | \$369,834,097 | \$13,309,201 | 3.60% | \$16,673,311 | \$435,308 | 2.61% | \$386,507,408 | \$13,744,509 | 3.56% |
| 06 | \$12,495,241 | \$5,912,011 | 47.31% | \$11,511,236 | \$1,538,483 | 13.37% | \$24,006,477 | \$7,450,494 | 31.04% |
| 07 | \$52,916,326 | (\$805,734) | < 0% | \$21,881,259 | \$4,689,351 | 21.43% | \$74,797,585 | \$3,883,617 | 5.19% |
| 08 | \$467,535,575 | \$9,442,508 | 2.02% | \$17,242,408 | \$5,279,298 | 30.62% | \$484,777,983 | \$14,721,806 | 3.04% |
| CO | \$0 | \$0 | 0.00% | \$11,340,282 | \$31,132 | 0.27% | \$11,340,282 | \$31,132 | 0.27% |
| Total | \$1,265,150,706 | \$51,099,981 | 4.04% | \$149,485,694 | \$20,834,059 | 13.94% | \$1,414,636,398 | \$71,934,041 | 5.08% |

* Includes contracts with a submitted Commitment in the EOC System.