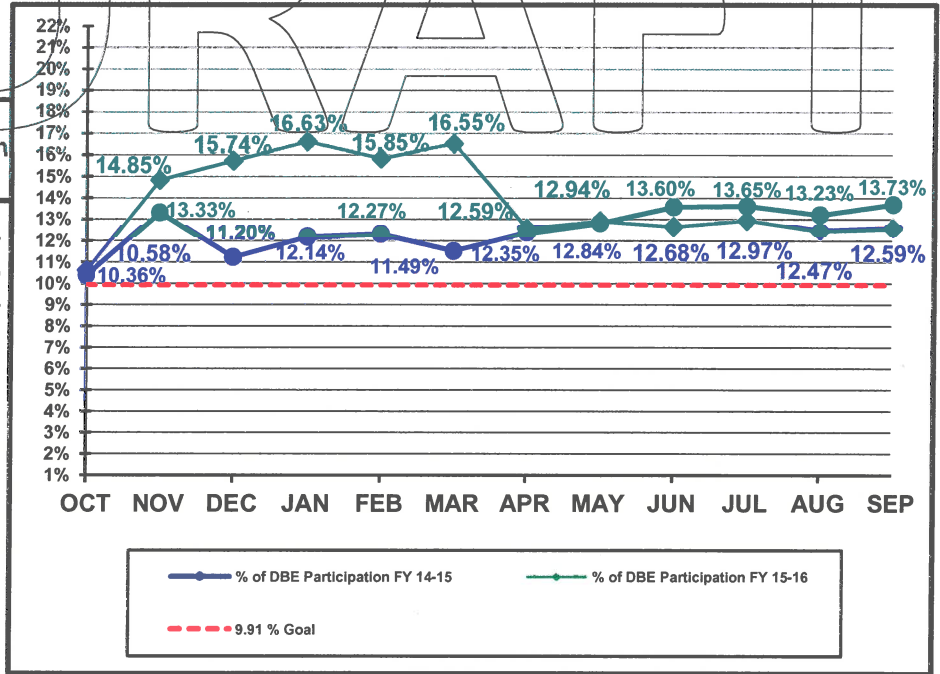


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 9/30/2016**

DRAFT

YTD COMPARISON BETWEEN FY 14-15 AND FY 15-16

	Contract \$ with DBEs Reported FY 14-15	DBE Participation \$ FY 14-15	Contract \$ with DBEs Reported FY 15-16	DBE Participation \$ FY 15-16
OCT	\$126,167,836	\$13,074,965	\$159,925,307	\$16,918,177
NOV	\$246,212,950	\$32,814,080	\$263,611,426	\$39,147,650
DEC	\$494,926,652	\$55,427,297	\$428,658,916	\$67,488,764
JAN	\$602,515,538	\$73,175,127	\$540,024,201	\$89,786,413
FEB	\$821,370,295	\$100,803,725	\$613,121,626	\$97,188,753
MAR	\$1,260,126,665	\$144,753,647	\$802,755,103	\$132,816,833
APR	\$1,330,149,251	\$164,253,319	\$2,005,885,211	\$252,624,888
MAY	\$1,475,028,017	\$189,467,056	\$2,064,946,947	\$267,129,726
JUN	\$1,686,545,217	\$229,454,463	\$2,231,345,055	\$282,990,787
JUL	\$1,785,405,706	\$243,721,539	\$2,272,722,440	\$294,851,482
AUG	\$2,018,597,360	\$267,148,635	\$2,778,203,928	\$346,489,226
SEP	\$2,200,612,663	\$302,058,904	\$3,097,865,744	\$389,964,472



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 9/30/2016
 Federal Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$118,487,414	\$6,461,595	5.45%	\$9,157,659	\$4,246,646	46.37%	\$127,645,073	\$10,708,241	8.39%
02	\$422,111,330	\$32,758,967	7.76%	\$44,956,909	\$6,957,354	15.48%	\$467,068,239	\$39,716,321	8.50%
03	\$288,106,394	\$30,049,995	10.43%	\$34,910,960	\$5,084,611	14.56%	\$323,017,353	\$35,134,605	10.88%
04	\$400,660,512	\$61,444,858	15.34%	\$20,885,065	\$6,358,132	30.44%	\$421,545,577	\$67,802,990	16.08%
05	\$1,211,692,823	\$119,925,989	9.90%	\$41,358,544	\$9,254,039	22.38%	\$1,253,051,367	\$129,180,027	10.31%
06	\$309,449,773	\$82,378,893	26.62%	\$9,764,877	\$3,910,881	40.05%	\$319,214,650	\$86,289,773	27.03%
07	\$184,987,578	\$20,085,398	10.86%	\$1,335,907	\$944,079	70.67%	\$186,323,485	\$21,029,477	11.29%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$0	\$103,037	> 100%	\$0	\$103,037	> 100%
Total	\$2,935,495,824	\$353,105,695	12.03%	\$162,369,921	\$36,858,779	22.70%	\$3,097,865,744	\$389,964,472	12.59%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 9/30/2016
 State Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$226,960,795	\$28,301,568	12.47%	\$93,962,825	\$25,431,557	27.07%	\$320,923,620	\$53,733,125	16.74%
02	\$136,775,757	\$23,936,060	17.50%	\$98,513,029	\$14,328,896	14.55%	\$235,288,785	\$38,264,956	16.26%
03	\$179,738,718	\$11,720,114	6.52%	\$69,731,465	\$11,634,916	16.69%	\$249,470,183	\$23,355,031	9.36%
04	\$106,794,357	\$15,621,795	14.63%	\$119,915,518	\$24,450,986	20.39%	\$226,709,874	\$40,072,781	17.68%
05	\$218,019,850	\$36,635,221	16.80%	\$114,429,510	\$20,235,081	17.68%	\$332,449,359	\$56,870,301	17.11%
06	\$38,940,040	\$7,183,804	18.45%	\$91,407,481	\$17,318,601	18.95%	\$130,347,520	\$24,502,404	18.80%
07	\$61,410,147	\$6,169,955	10.05%	\$122,698,577	\$15,827,511	12.90%	\$184,108,724	\$21,997,466	11.95%
08	\$309,046,357	\$24,105,394	7.80%	\$199,719,428	\$41,622,180	20.84%	\$508,765,786	\$65,727,574	12.92%
CO	\$0	\$0	0.00%	\$58,126,657	\$3,898,353	6.71%	\$58,126,657	\$3,898,353	6.71%
Total	\$1,277,686,021	\$153,673,911	12.03%	\$968,504,490	\$174,748,081	18.04%	\$2,246,190,509	\$328,421,991	14.62%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
Executive Board Report
Disadvantaged Business Enterprise Anticipated Participation
For Reporting Period: 10/1/2015 to 9/30/2016
Federal and State Funded Dollars
By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$345,448,209	\$34,763,163	10.06%	\$103,120,484	\$29,678,203	28.78%	\$448,568,692	\$64,441,366	14.37%
02	\$558,887,086	\$56,695,027	10.14%	\$143,469,938	\$21,286,250	14.84%	\$702,357,025	\$77,981,277	11.10%
03	\$467,845,112	\$41,770,109	8.93%	\$104,642,425	\$16,719,527	15.98%	\$572,487,537	\$58,489,636	10.22%
04	\$507,454,869	\$77,066,653	15.19%	\$140,800,582	\$30,809,118	21.88%	\$648,255,451	\$107,875,771	16.64%
05	\$1,429,712,672	\$156,561,209	10.95%	\$155,788,054	\$29,489,119	18.93%	\$1,585,500,726	\$186,050,329	11.73%
06	\$348,389,813	\$89,562,697	25.71%	\$101,172,358	\$21,229,481	20.98%	\$449,562,170	\$110,792,178	24.64%
07	\$246,397,725	\$26,255,353	10.66%	\$124,034,484	\$16,771,589	13.52%	\$370,432,209	\$43,026,943	11.62%
08	\$309,046,357	\$24,105,394	7.80%	\$199,719,428	\$41,622,180	20.84%	\$508,765,786	\$65,727,574	12.92%
CO	\$0	\$0	0.00%	\$58,126,657	\$4,001,390	6.88%	\$58,126,657	\$4,001,390	6.88%
Total	\$4,213,181,843	\$506,779,605	12.03%	\$1,130,874,410	\$211,606,857	18.71%	\$5,344,056,253	\$718,386,463	13.44%

* Includes contracts with a submitted Commitment in the EOC System.