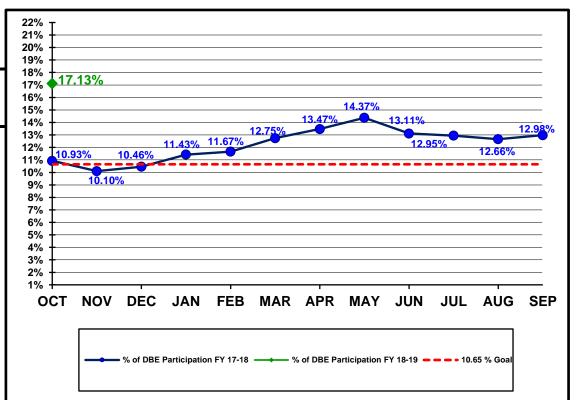
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 10/31/2018

YTD COMPARISON BETWEEN FY 17-18 AND FY 18-19

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 17-18	FY 17-18	FY 18-19	FY 18-19
ост	\$737,574,132	\$80,581,654	\$178,484,419	\$30,567,415
NOV	\$909,489,879	\$91,893,272	, , , ,	, , ,
DEC	\$1,037,698,596	\$108,523,690		
JAN	\$1,091,839,289	\$124,791,373		
FEB	\$1,217,218,108	\$142,007,483		
MAR	\$1,381,024,029	\$176,034,516		
APR	\$1,562,450,903	\$210,512,919		
MAY	\$1,704,614,109	\$244,976,561		
JUN	\$2,011,689,651	\$263,828,963		
JUL	\$2,129,061,171	\$275,622,845		
AUG	\$2,471,230,984	\$312,833,817		
SEP	\$2,577,334,388	\$334,618,272		



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2018 to 10/31/2018

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$12,164,362	\$1,020,314	8.39%	\$287,537	\$11,247	3.91%	\$12,451,899	\$1,031,561	8.28%
02	\$68,406,097	\$12,896,031	18.85%	\$413,272	\$81,701	19.77%	\$68,819,369	\$12,977,732	18.86%
03	\$4,736,785	\$992,097	20.94%	\$2,052,150	\$242,463	11.82%	\$6,788,935	\$1,234,560	18.18%
04	\$10,519,661	\$2,694,744	25.62%	\$3,835,158	\$582,139	15.18%	\$14,354,819	\$3,276,883	22.83%
05	\$13,725,536	\$1,788,252	13.03%	\$3,059,735	\$671,559	21.95%	\$16,785,271	\$2,459,811	14.65%
06	\$5,540,542	\$2,607,722	47.07%	\$491,499	\$15,678	3.19%	\$6,032,041	\$2,623,400	43.49%
07	\$53,090,614	\$6,944,032	13.08%	\$96,599	\$19,436	20.12%	\$53,187,213	\$6,963,468	13.09%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$64,872	\$0	0.00%	\$64,872	\$0	0.00%
Total	\$168,183,597	\$28,943,192	17.21%	\$10,300,822	\$1,624,223	15.77%	\$178,484,419	\$30,567,415	17.13%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2018 to 10/31/2018

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$4,004,632	\$849,175	21.20%	\$3,086,543	\$155,728	5.05%	\$7,091,176	\$1,004,903	14.17%
02	\$16,684,223	\$974,342	5.84%	\$5,796,425	\$315,645	5.45%	\$22,480,648	\$1,289,988	5.74%
03	\$4,887,897	\$169,871	3.48%	\$2,249,199	\$438,399	19.49%	\$7,137,097	\$608,270	8.52%
04	\$1,122,755	\$174,662	15.56%	\$8,064,804	\$2,607,981	32.34%	\$9,187,560	\$2,782,644	30.29%
05	\$1,522,523	\$565,282	37.13%	\$9,228,194	\$583,270	6.32%	\$10,750,717	\$1,148,551	10.68%
06	\$3,376,760	\$2,510,876	74.36%	\$8,506,992	\$1,108,617	13.03%	\$11,883,751	\$3,619,492	30.46%
07	\$2,914,400	\$1,049,745	36.02%	\$14,995,944	\$689,078	4.60%	\$17,910,344	\$1,738,822	9.71%
80	\$3,884,019	\$1,487,208	38.29%	\$19,404,915	\$1,823,966	9.40%	\$23,288,934	\$3,311,174	14.22%
CO	\$0	\$0	0.00%	\$2,705,177	\$876	0.03%	\$2,705,177	\$876	0.03%
Total	\$38,397,209	\$7,781,161	20.26%	\$74,038,193	\$7,723,560	10.43%	\$112,435,403	\$15,504,720	13.79%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2018 to 10/31/2018

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$16,168,994	\$1,869,489	11.56%	\$3,374,080	\$166,975	4.95%	\$19,543,074	\$2,036,464	10.42%
02	\$85,090,320	\$13,870,373	16.30%	\$6,209,697	\$397,347	6.40%	\$91,300,017	\$14,267,720	15.63%
03	\$9,624,683	\$1,161,968	12.07%	\$4,301,349	\$680,862	15.83%	\$13,926,032	\$1,842,830	13.23%
04	\$11,642,417	\$2,869,407	24.65%	\$11,899,962	\$3,190,120	26.81%	\$23,542,379	\$6,059,527	25.74%
05	\$15,248,059	\$2,353,534	15.43%	\$12,287,929	\$1,254,829	10.21%	\$27,535,988	\$3,608,362	13.10%
06	\$8,917,302	\$5,118,597	57.40%	\$8,998,490	\$1,124,295	12.49%	\$17,915,792	\$6,242,892	34.85%
07	\$56,005,014	\$7,993,776	14.27%	\$15,092,543	\$708,514	4.69%	\$71,097,557	\$8,702,290	12.24%
08	\$3,884,019	\$1,487,208	38.29%	\$19,404,915	\$1,823,966	9.40%	\$23,288,934	\$3,311,174	14.22%
CO	\$0	\$0	0.00%	\$2,770,049	\$876	0.03%	\$2,770,049	\$876	0.03%
Total	\$206,580,808	\$36,724,352	17.78%	\$84,339,014	\$9,347,784	11.08%	\$290,919,822	\$46,072,135	15.84%

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^{*} Includes contracts with a submitted Commitment in the EOC System.